



Capital Region Transportation Planning Agency



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*Fiscal Year 2026 – Fiscal Year 2030
Transportation Improvement Program
Adopted: June 16, 2025 Amended: January 23, 2026*



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CRTPA RESOLUTION 2025-11-7A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) BOARD ENDORSING THE
AMENDMENT TO THE FY 2026 – 2030 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP.

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 2026 – FY 2030 Transportation Improvement Programs to reflect the following projects:

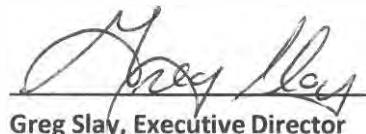
- **Intelligent Transportation System (ITS) System (Leon County) *Project No. 447154-1***
Provides \$500,000 in state funding in FY 2026, and \$300,000 in FY 2028, for upgrades to cabinets.
- **CRTPA Unified Planning Work Program (UPWP) (Leon County) *Project No. 439323-5***
Adjusts funding in FY 2026 of the UPWP to reflect revised budget of \$1,827,068 in federal funds (\$820,260 PL and \$1,006,808 SU).
- **SR 20/Blountstown Highway (Leon County) from Silver Lake Road to Aenon Church Road *Project No. 457922-1***
Add \$200,000 in federal funding for lighting.
- **CR 268/MLK Blvd-Dover Road (Gadsden County) at rail crossing in Midway. *Project No. 456566-2***
Add \$300,000 in federal funding for a rail crossing safety improvement.

Passed and duly adopted by the Capital Region Transportation Planning Agency Board on this 17th day of November 2025.

Capital Region Transportation Planning Agency

By: 
Dianne Williams-Cox, Chair

Attest:


Greg Slay, Executive Director

FY 2026– FY 2030 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS/MODIFICATIONS PAGE

The following lists the changes made to the document subsequent to adoption on June 16, 2025.

CR 59 (Veterans Memorial Drive) over Still Creek Bridge Replacement - No. 550012: (Leon County) Project No. 443330-1

Three-hundred thousand is programmed to acquire right-of-way for the replacement of the Veterans Memorial Dr. bridge over Still Creek. This project was amended into the FY 26 - FY 30 TIP at the September 16, 2025 meeting.

- Intelligent Transportation System (ITS) System (Leon County) Project No. 447153-1 Provides \$500,000 in state funding in FY 2026, and \$300,000 in FY 2028, for upgrades to signal cabinets.
- CRTPA Unified Planning Work Program (UPWP) (Leon County) Project No. 439323-5 Adjusts funding in FY 2026 of the UPWP to reflect a revised budget of \$1,827,068 in federal funds (\$820,260 PL and \$1,006,808 SU).
- SR 20/Blountstown Highway (Leon County) from Silver Lake Road to Aenon Church Road Project No. 457922-1 Add \$200,000 in federal funding for lighting.
- CR 268/MLK Blvd-Dover Road (Gadsden County) at rail crossing in Midway. Project No. 456566-2 Add \$300,000 in federal funding for a rail crossing safety improvement.

These projects were amended into the FY 26 - FY 30 TIP at the November 17, 2025 meeting.

Appendix F - Eastern Federal Lands Information was administratively amended into the TIP on January 23, 2026 to include an updated list of projects in Wakulla County. List dated as of January 12, 2026.

The following lists the changes made to the document subsequent to adoption on June 16, 2025.

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Frequently Asked Questions – TIP Basics



What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. The CRTPA coordinates the regional transportation planning process and includes all of Gadsden, Jefferson, Leon and Wakulla counties. Voting members on the CRTPA Board represent the following local governments:



- Leon County
- City of Tallahassee
- Leon County School Board
- Gadsden County
- City of Chattahoochee
- Town of Greensboro
- City of Gretna
- Town of Havana
- City of Midway
- City of Quincy
- Jefferson County
- City of Monticello
- Wakulla County
- City of Sopchopy
- City of St. Marks



Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require the CRTPA to develop a TIP.

What types of projects are included within the TIP?

The TIP contains local, state and federal projects. Projects within the document are listed by county and project type, as follows:

- Aviation (includes aviation projects for the Tallahassee International Airport and the Quincy Municipal Airport);
- Bridge and Rail (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- Transportation Systems Management and Safety (projects that typically provide low cost improvements to existing roadways, such as the addition of turn lanes at intersections or improvements to assist pedestrians; improve safety and Intelligent Transportation System (ITS) projects);
- Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT)
- Maintenance (includes operations preventative projects on the state system as identified by the FDOT).

Projects listed in the TIP are identified by project phase (planning, project development & environment study, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in [**Appendix A**](#) under "Project Phase Abbreviations".

What are the CRTPA's Project Priority Lists and how are they used for funding in the TIP?

Annually, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation prioritized projects for which funding is sought. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Annual Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the priority projects identified by the CRTPA. Projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Regional Mobility Plan, and the comprehensive plans of CRTPA member governments. Consistent with this process, the CRTPA FY 2026 – FY 2030 Project Priority Lists (PPLs) were adopted by the Governing Board on June 17, 2024.

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in adopted Connections 2045 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.

- [Regional Mobility Plan \(RMP\) Bicycle and Pedestrian PPL](#) (identifies bicycle and pedestrian projects). (Project source: Regional Mobility Plan and local government plans). The RMP includes projects based upon the RMP's adopted goals and objectives.
- [Regional Trails PPL](#) (identifies regional trail projects). (Project source: The Regional Mobility Plan & FDOT SUN Trail Network). The Regional Trails PPL is a new CRTPA PPL developed to highlight regional trail projects and unique funding opportunities.
- [Intelligent Transportation System PPL](#) identifies technological and system efficiencies to improve traffic flow and reduce congestions [Project source: The [City of Tallahassee ITS Master Plan](#)]. Projects on this list aim to maximize the transportation systems efficiency and performance using technology and regional collaboration for all modes of transportation in the region.
- [Transportation Systems Management & Safety \(TSMS\) PPL](#) identifies low-cost improvements to the existing transportation network that can be constructed in less than two years [Project source: The FDOT District Three Safety Office, local governments, the CRTPA Congestion Management Plan and the SS4A Safety Action Plan]. Typically, safety and operational projects on the TSM&S PPL go through a specific FDOT process in order to be included. Factors evaluated in developing this list include safety, mobility, timing and cost of project delivery, and estimated current intersection level of service information.
- [Transportation Alternatives PPL](#) (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible alternatives projects solicited by the CRTPA and submitted by eligible sponsors). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee using six (6) prioritization criteria prior to adoption by the CRTPA.
- [StarMetro PPL](#) (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted [Transit Development Plan](#) (TDP).
- [Tallahassee International Airport PPL](#) (provides a listing of airport projects, developed by the Tallahassee International Airport, consistent with the adopted 2019 Airport Master Plan Update).

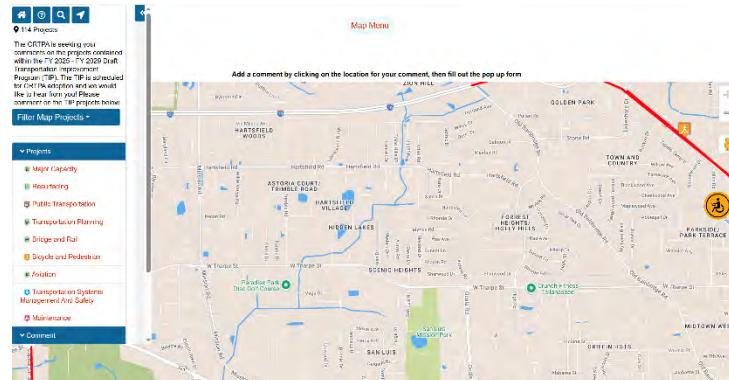
Prior to adoption, public meetings to present the CRTPA's Draft FY 2026 - 2030 Project Priority Lists were held in June 2024 throughout the CRTPA Region. Information regarding the meetings are placed on the CRTPA's website (www.crtpa.org), distributed via regional partners and stakeholders' social media, and noticed via e-mail blast to the agency's transportation partners and interested parties list. Lastly, consistent with the Public Involvement Plan, the public may also comment during Committee and Board meetings. **Appendix E** contains the CRTPA's adopted FY 2026 – FY 2030 PPLs including the criteria used in the development of the lists. Additionally, more information regarding the CRTPA's PPLs is located in the above **Executive Summary** of this document under "Project Priority Statement".

What is the schedule for development of the TIP?

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted for the subsequent fiscal year by the FDOT Secretary. Typically, the following contains the typical schedule for CRTPA TIP development:

- March to April: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- May/June: The draft TIP is placed on the CRTPA's webpage (www.crtap.org) for public review.
- May/June: Public meetings to present the draft TIP are held in conjunction with the draft project priority lists.
- May/June: The CRTPA adopts the TIP, and the adopted document is placed on the CRTPA's webpage. After adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

How can the public provide input?



A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include CRTPA public meetings typically held in May to solicit comments on the draft TIP, as well as the Project Priority Lists. An [Interactive Tip map](#) allows the public to comment on projects and to examine the existing conditions of the roadway via Google Maps. Comment is requested on of the draft documents which are posted on the CRTPA's website (www.crtap.org). Additionally, the TIP is presented to the CRTPA's two (2) advisory committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) as well as the CRTPA Board. The TIP is adopted by the CRTPA at its May or June meeting. Citizens are allowed to provide comments at all CRTPA meetings.

All public comments received regarding the TIP are formally documented and included in the TIP document in [Appendix G \("Public Involvement"\)](#), which details the public involvement efforts prior to TIP adoption. Additionally, public comments are included in the TIP agenda item as an attachment when the document is adopted each year. Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA's transportation projects is during the annual development of the CRTPA's PPLs. To that end, PPL public meetings are held prior to PPL adoption by the CRTPA (and often in concert with the TIP public meetings). This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the type of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority.

Furthermore, every five years the CRTPA updates its Regional Mobility Plan, which is a twenty-year document that identifies future projects that are ultimately placed on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region's transportation system. The CRTPA's 2045 Regional Mobility Plan was adopted on November 16, 2021. Subsequently, project and financial resource plans were updated to ensure compliance with federal planning requirements.

How can I search projects in the TIP?

The projects contained within this document may be interactively searched on-line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website (www.crtpa.org) or directly (<https://www.crtiptool.com/crtpa2025/>). The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP. Contact CRTPA staff to arrange a training session on how to use the Interactive TIP.

How does the TIP get approved?

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

How are the projects within the TIP Funded?

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes, and optional sales taxes (Blueprint Intergovernmental Agency).

Why does the CRTPA amend the adopted TIP?

Subsequent to the annual adoption of the TIP in June, the CRTPA amends the document to reflect changes to the FDOT work program. Examples include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

EXECUTIVE SUMMARY

Purpose of the TIP

Prepared annually, the Transportation Improvement Program (TIP) provides a prioritization of projects covering a five-year period that is consistent with the Capital Region Transportation Planning Agency's (CRTPA) Long-Range Transportation Plan, [***“Connections 2045 Regional Mobility Plan \(RMP\)”***](#). The TIP contains all transportation projects in the CRTPA's Metropolitan Planning Area ([**Figure 1**](#)) funded with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds, as well as regionally significant projects regardless of funding source (23 C.F.R. 450.326(a)); (49 U.S.C. Chapter 53). Additionally, the TIP contains projects funded with state and local monies. In its capacity as the Metropolitan Planning Organization (MPO) for the Capital Region, the CRTPA adopts a TIP to ensure that transportation providers and the member governments are eligible to receive State and Federal funding for projects and programs.



Purpose of the TIP (Cont.)

The TIP serves as a short-range plan because it allocates resources and dollars over a five-year period. Included in the TIP are capital and noncapital transportation projects for all modes; bicycle and pedestrian, transit, aviation, rail, maintenance, and other transportation enhancements. Additionally, Federal Lands Highway projects, safety projects identified in the State's Strategic Highway Safety Plan and transportation planning funding are presented in the TIP.

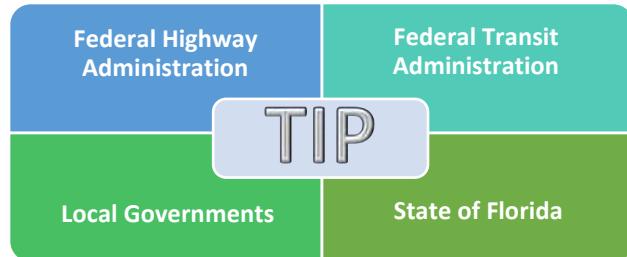
Federal law (Title 23 United States Code (U.S.C.) 134 (j)) requires the CRTPA develop a prioritized listing/program of transportation projects covering a period of four years consistent with the *Connections 2045 RMP*. The TIP satisfies this requirement and provides a staged, multi-year listing of local and regionally significant transportation improvements within the MPA and funded by Title 23 and Title 49 U.S.C. Furthermore, the TIP contains all regionally significant projects for which federal action is required, regardless of whether the projects are funded with [Federal] Title 23 and Title 49 funds.

In addition, to comply with Florida Statutes (§ 339.175(8)(c)), the TIP provides a list of regionally significant locally and privately funded projects for informational purposes. Pursuant to federal law, the TIP must cover a four-year period, years beyond the four-year time period are considered informational by the Federal Highway Administration. Florida law, however, requires that the TIP cover a five-year period. In addition to the satisfying state and federal mandates, the TIP serves to inform the public of those projects within the CRTPA area that have received funding from federal, state, and local sources.

State, federally and locally funded transportation projects within the TIP are listed by project type, as follows:

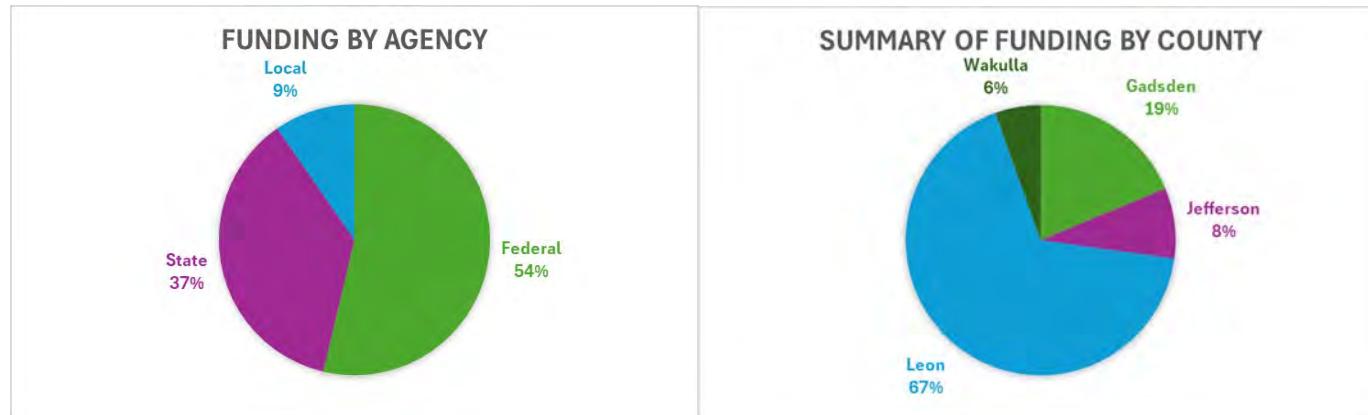
- *Aviation*
- *Bicycle/Pedestrian*
- *Bridge and Rail*
- *Major Roadway*
- *Planning*
- *Public Transportation*
- *Resurfacing*
- *Transportation Systems Management*

TIP Funding Sources



In accordance with Title 23 CFR Part 450.324, the TIP is a financially constrained document. The document identifies those projects that can be implemented using existing revenue sources, as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator, StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. In the FY 2026 - FY 2030 Transportation Improvement Program a total of \$622,671,717 million is programmed. [Chart 1, Summary of Funding by Agency](#), presents the breakdown of the sources of funding and [Chart 2, Summary of Funding by County](#), how these funds are distributed throughout the region.

Financial Plan



Projects by mode or type are presented in [Sections A through I](#) and provide more detail on both the funding amounts and sources for each TIP project. Project pages also identify, as applicable, the project priority by number and list. A summary of funds by funding category, county, and source is contained in [Appendix H "Funding Source Summary"](#). Additionally, as funding becomes available or if a project is advanced, the FDOT may request the CRTPA amend the TIP. For example, last year Star Metro was awarded two Federal discretionary grants. The CRTPA's TIP was amended to reflect the additional funding totaling over \$31 million in Federal Transit funds and \$5.1 million of local funds.

Federal planning regulations also require the TIP include revenues that are reasonably expected to be available to adequately cover the estimated costs to operate and maintain Federal-aid highways and public transportation. Activities related to the operations of these highways include items such as signage, traffic control devices, signalization, pavement markings, lighting, and traffic calming devices. Maintenance activities, often referred to as preventive maintenance, improve the physical condition of the transportation system and extends the useful life, such as roadway resurfacing, and bridge repairs and replacements.

SOURCE	FUNDING
Federal	\$ 334,379,953
State	\$ 228,233,362
Local	\$ 60,058,402
Total	\$ 622,671,717

Table 1

COUNTY	FUNDING
Gadsden	\$ 116,845,258
Jefferson	\$ 52,559,797
Leon	\$ 419,297,304
Wakulla	\$ 33,969,358
Total	\$ 622,671,717

Table 2

Lastly, Federal regulations require the TIP to be financially-constrained by Federal fiscal year and by funding category. In other words, the TIP must include a financial plan that demonstrates there is sufficient money available to fund the projects listed in the TIP for each given year. **Tables 1 and 2** are included to demonstrate that the financial constraint requirement has been met. **Table 1** identifies *anticipated available funding* over the next five years and **Table 2** reflects the *work program expenditures by county* in the FY 2026 – FY 2030 TIP. The fiscal constraint requirements

are intended to ensure that metropolitan transportation plans and programs can be delivered within estimated or reasonably anticipated revenue levels, ensuring that they do not represent mere wish lists. These requirements also support transparency between the states, MPOs, and the public regarding both revenue and program cost estimates. For more detail see the listing of projects in Sections A through I.



Fiscal constraint requires that revenues in transportation planning and programming (Federal, State, local) are identified and "are reasonably expected to be available" to implement the metropolitan long range transportation plan and the State and CRTPA's Transportation Improvement Programs, while providing for the operation and maintenance of the existing highway and transit systems.

Project Selection

Projects included within the TIP reflect the region's transportation priorities. The CRTPA's prioritization process individually ranks projects by project type consistent with the federal requirements of 23 CFR 450.322(b) and periodically evaluates facilities that have repeatedly required repair and reconstruction due to emergency events. In the Capital Region, I-10 has been identified. (23 CFR 667.3). This process also evaluates projects to assess the anticipated effect of reducing both fatal and injury crashes. Specifically, safety is an adopted criterion for project selection in the *Connections 2045 RMP* and considered in the selection of projects later identified on the CRTPA's project priority lists. Additionally, the CRTPA's *Congestion Management Process Plan* and *Safe Streets and Roads for All (SS4A) Safety Action Plan* are reviewed for potential project identification to ensure the safe and effective integrated management and operation of the region's multimodal transportation system. More information on the CRTPA's prioritization process is provided below in the *"Project Priority Statement"* discussion, as well as in *Section 3 of this document ("TIP Basics")*. Furthermore, *Appendix E* ("Adopted Project Priority Lists") provides the agency's most recently adopted priorities considered in the development of the TIP.

Consistency with Other Plans

All projects included within the TIP are consistent with the adopted *Connections 2045 RMP*. The RMP defines the strategy to accommodate existing and future travel needs for the four-county CRTPA region and is the region's long-range transportation planning document. The adopted *Connections 2045 RMP* contains the following broad planning factors identified for special focus:

- Connectivity
- Economic Development
- Access
- Multimodal
- Land Use
- Security
- Safety
- Public Health
- Natural Resource Protection/Conservation
- Freight and Transportation Technology

In addition to consistency with the *Connections 2045 RMP*, the TIP is consistent with the Tallahassee International Airport's *Aviation Master Plan* and StarMetro's *Transit Development Plan*, locally adopted plans, for example the bicycle-pedestrian master plans for the four counties and the state. For more information see the master plans for *Tallahassee Leon County*, *Wakulla County*, *Gadsden County*, and *Jefferson County*. For the statewide regional trail system see the *Florida Greenways and Trails System Plan and Maps*. Lastly, the TIP is consistent, the maximum extent feasible, with the approved comprehensive plans of the local governments within the CRTPA region (§ 339.175(8)(a) F.S.).



Consistency with FAST Act Federal Planning Factors

Projects within the TIP are consistent with Fixing America's Surface Transportation (FAST) Act 10 planning factors that are to be applied to all aspects of the metropolitan planning process.

The FAST Act identifies the following ten planning factors to be considered as part of the review of projects and plans:

- 1) Support the [economic vitality](#) of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- 2) Increase the [safety](#) of the transportation system for motorized and non-motorized users.
- 3) Increase the [security](#) of the transportation system for motorized and non-motorized users.
- 4) Increase the [accessibility](#) and [mobility](#) of people and for freight.
- 5) Protect and [enhance the environment](#), promote energy conservation, improve quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- 6) Enhance the [integration](#) and [connectivity](#) of the transportation system, across and between modes, for people and freight.
- 7) Promote efficient [system management](#) and operation.
- 8) Emphasize the [preservation](#) of the existing transportation system.
- 9) Improve the [resiliency](#) and [reliability](#) of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- 10) Enhance [travel](#) and [tourism](#).

FAST Act National Performance Goals



Reduce traffic fatalities and serious injuries



Maintain highways in a state of good repair



Reduce traffic congestion



Improve the efficiency of the transportation system



Improve the national freight network



Protect and enhance the environment



Reduce project delivery delays

Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted *Connections 2045 RMP*, as well as the FDOT's Adopted Five Year Work Program. The CRTPA's FY 2026 – FY 2030 Project Priority Lists (PPLs) were adopted by the Governing Board on June 17, 2024 to provide guidance to the FDOT in development of the State Work Program. The following identifies the eight PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- **Regional Mobility Plan (RMP) Roadways PPL** - identifies roadway capacity and corridor improvement projects [Project source: The 2045 Regional Mobility Plan]. The RMP Roadways PPL is developed from projects identified in the adopted long-range transportation plan, *Connections 2045 RMP*. Projects included were ranked based upon the RMP's adopted goals.
- **Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL** - identifies bicycle and pedestrian projects [Project source: The 2045 Regional Mobility Plan]. The RMP Roadways PPL is developed from projects identified in the adopted *Connections 2045 RMP*. Projects listed in the RMP were identified in local government bicycle and pedestrian master plans consistent with the plan's identified goals and objectives.
- **Regional Trails PPL** - identifies regional trail projects [Project source: The 2045 Regional Mobility Plan and [FDOT SUN Trail Network](#)]. The Regional Trails PPL is developed to highlight regional trail projects and unique funding opportunities.
- **Transportation Alternatives (TA) PPL** - provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure [Project source: Applications solicited biannually by the CRTPA and submitted by eligible sponsors for funding]. This list was evaluated and ranked by the TA Subcommittee using six prioritization criteria prior to consideration by the CRTPA.
- **Transportation Systems Management and Safety (TSM&S) PPL** - identifies low-cost improvements to the existing transportation network that can be constructed in less than two years [Project source: The FDOT District Three Safety Office, local governments, the CRTPA Congestion Management Plan and the SS4A Safety Action Plan]. Typically, safety and operational projects on the TSM&S PPL go through a specific FDOT process in order to be included. Factors evaluated in developing this list include safety, mobility, timing and cost of project delivery, and estimated current intersection level of service information.
- **Intelligent Transportation Systems (ITS) PPL** - identifies technological and system efficiencies to improve traffic flow and reduce congestions [Project source: The [City of Tallahassee ITS Master Plan](#)]. Projects on this list aim to maximize the transportation systems efficiency and performance using technology and regional collaboration for all modes of transportation in the region.

- [StarMetro PPL](#) provides a listing of transit projects, developed by StarMetro, reflecting projects consistent with StarMetro's adopted [Transit Development Plan \(TDP\)](#).
- [Tallahassee International Airport PPL](#) provides a listing of airport projects, developed by the Tallahassee International Airport, reflecting consistent with the adopted [Airport Master Plan](#) Update.

[**Appendix E**](#) contains the CRTPA's adopted FY 2026 – FY 2030 Project Priority Lists as well as more detail on the prioritization process. In addition, the Public Involvement [**Appendix G**](#) includes the [***draft FY 2027- FY2031 Project Priority Lists***](#) that are presented to the public annually for comment during the development of the TIP.

Implemented Projects

Updates of [**select projects**](#) in the CRTPA region are listed in [**Appendix B \("Project Status"\)**](#). Additionally, included within the TIP is the [**Annual Listing of Federally Obligated Projects**](#) located within [**Appendix D**](#). This listing, which is also posted on the CRTPA's website (www.crtpa.org), includes all projects (by county) that have received federal obligation in fiscal year 2024 (October 1, 2023 to September 30, 2024). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)). [**Appendix D**](#) also provides a listing of FTA obligations developed in concert with StarMetro.

Public Involvement (This section is updated once all Public Involvement is completed.)

Typically, the TIP public involvement includes conducting public meetings in person within the region to present the document (as well as information regarding the draft project priority lists) in May and early June. *Two in-person meetings were held, one in Gadsden County and the other in Wakulla County. Additionally, the CRTPA conducted a virtual meeting on May 27 in which a total of fourteen (14) attendees viewed the presentation live.* A virtual meeting provides attendees from all four counties the opportunity to learn about the projects receiving funding in the region as well about the metropolitan transportation planning process. The public was able to submit questions and comments both before and during the meetings. Information regarding the meetings was sent out in an email blast as well as advertised in each of the four (4) county newspapers prior to the meeting. Additionally, the draft TIP was placed on the [CRTPA's webpage](#) in April-May and the document was discussed at the CRTPA's-Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC), as well as the CRTPA Board meeting in June. Furthermore, the current TIP reflects use of an enhanced public involvement technology and opportunity. Specifically, prior to TIP adoption, the public was able to go online and directly comment on projects that were graphically linked to a map of the CRTPA region. Finally, the TIP is a featured document placed on the agency's homepage (in addition to the "Documents" page). [**Appendix G \("Public Involvement"\)**](#) documents these efforts.

APPENDIX F (FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects)

This appendix reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document. This is provided concurrent with the end of the federal fiscal year in September.

TMA Certification & Joint Certification

TMA Certification - The CRTPA's most recent TMA Certification occurred on February 19, 2025. At this meeting, the CRTPA staff met with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a TMA. It is anticipated that the CRTPA's Quadrennial TMA Certification Report will be issued in June 2025.

TMA Certification refers to the process where FHWA and FTA review and certify that MPO is adhering to federal transportation planning requirements. This certification happens every four years for MPOs serving Transportation Management Areas (TMAs), which are urbanized areas with populations over 200,000.

Joint Certification – In addition, each year, the FDOT District and the CRTPA must jointly certify the metropolitan transportation planning process as described in 23 C.F.R. §450.336. District 3 and the CRTPA create a joint certification package that includes a summary of program activities and any noteworthy achievements by the CRTPA. If applicable, the report also lists any recommendations and/or corrective actions. The certification package and statement must be submitted to Central Office, Office of Policy Planning (OPP) no later than June 1. The CRTPA's 2024 joint certification statement

was signed April 29, 2025 by the parties. At the June 16, 2025 CRTPA Meeting the Certification package and signed Statement will be presented to the Board.

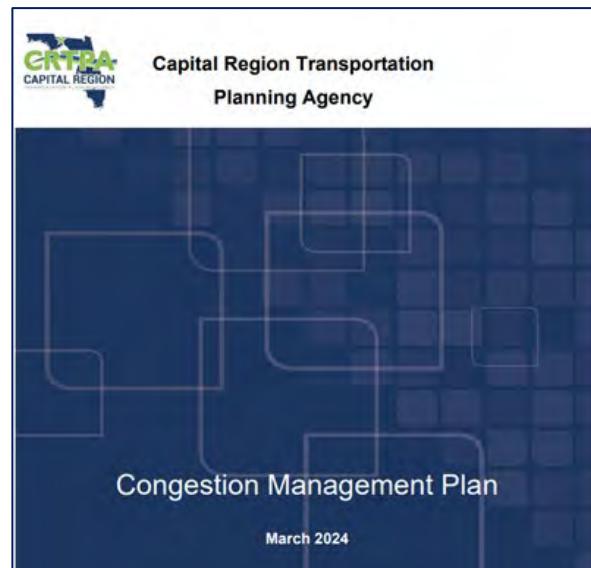


Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the “Public Transportation” listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within [Appendix C \(“Transportation Disadvantaged”\)](#). The region’s four local boards (Gadsden, Jefferson, Leon, and Wakulla counties’ local transportation disadvantaged coordinating boards) are staffed by the Apalachee Regional Planning Council. In addition, the Executive Summary and Annual Performance Report Summary are included. Lastly, information on the [Innovative Service Development \(ISD\)](#) Grant is presented. The ISD Grant is designed to test new and innovative transportation service projects within the TD program. The Commission awards the funding on a competitive basis for projects that meet at least one of the following objectives:

- 1) Increase a TD person’s access to and departure from job training, employment, health care, and other life-sustaining services.
- 2) Enhance regional connectivity and cross-county mobility.
- 3) Reduce the difficulty in connecting TD persons to a transportation hub and from the hub to their final destination.

Wakulla County and Leon County were awarded ISD Grants in FY 2024. For more information see Appendix C.



Congestion Management Process

The CRTPA's [Congestion Management Plan \(CMP\)](#) was adopted at the March 18, 2024 CRTPA Board meeting. This document identifies the process enabling the CRTPA to implement congestion management strategies throughout the CRTPA area. (§ 339.175(6)(c)(1), F.S.). The CMP provides for the development of tools and strategies focused on the reduction of peak hour vehicle miles of travel, reduction of congestion, the improvement of connectivity between employment centers and areas with concentrations of transportation disadvantaged populations, and support access to jobs. In development of the CRTPA's project priority lists, the adopted CMP was reviewed for potential projects for inclusion on the agency's project priority list.

TRANSPORTATION PERFORMANCE MANAGEMENT

Section 1

Background

1.0 Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires the FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe how these agencies will cooperatively develop and share information on transportation performance management and target setting.

Section 2

Highway Safety Measures

(PM1)

2.0 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

2.1 Highway Safety Targets

2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted annually. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. Table 2.1 presents FDOT's statewide targets.

Table 2.1 Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2025 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when the FDOT established targets. MPOs establish targets by either agreeing to program projects supporting the statewide targets or developing their own quantitative targets for the MPO planning area.

POs are required to establish safety targets annually within 180 days of when the FDOT established targets. MPOs establish targets by either agreeing to program projects supporting the statewide targets or developing their own quantitative targets for the MPO planning area.

The CRTPA acknowledges FDOT statewide 2025 safety targets, which are set at "0" for each performance measure to reflect FDOT's goal of zero deaths. However, the CRTPA established safety performance targets specific to the CRTPA planning area. On February 18], CRTPA established the calendar year 2025 safety targets listed in Table 2.2

Table 2.2 CRTPA Safety Performance Targets

Performance Measure	Calendar Year 2025 CRTPA Target
Number of fatalities	47
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.036
Number of serious Injuries	205
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	4.489
Number of non-motorized fatalities and serious injuries	34

Since 2022, the methodology used by the CRTPA to develop safety targets has remained consistent and involves using the previous year's adopted targets as a baseline with the addition of reduction factor. Specifically, a reduction factor of five percent (5%) has been used and applied annually to the CRTPA's targets, consistent with CRTPA Board direction.

2.2 Safety Trends in the MPO Area

Most recent FDOT data identify that for 2023, the CRTPA has not met its adopted 2023 safety targets, as shown below.

SAFETY PERFORMANCE MEASURE	ADOPTED Target 2023	Reported 2023	Target Met?
Number of fatalities	52	62.2	No
Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)	1.148	1.394	No
Number of serious injuries	227	232	No
Rate of serious injuries per 100 Million VMT	4.975	5.195	No
Number of non-motorized fatalities and non-motorized serious injuries	38	43.8	No

A detailed discussion of long term safety trends within the CRTPA region is provided in the [agenda item](#) associated with the CRTPA's adoption of its 2025 Safety Targets.

2.3 FDOT Safety Planning and Programming

2.3.1 Florida's Strategic Highway Safety Plan

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs, the MPOAC, and other statewide traffic safety partners. The SHSP development process included a review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshape transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash,

the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

2.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported calendar year 2025 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur, FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on the implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities, may contribute to progress toward zero.

Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historical, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to implement, they are built on proven countermeasures for improving safety and addressing serious crash risks or problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$134.5 million in infrastructure investments on state-maintained roadways and \$20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2024 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on a statutory formula. This allows the Districts to have more clearly defined funding levels, which allows them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

2.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the State Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

2.4 Safety Investments in the TIP

Annual adoption of the CRTPA's safety targets provides an opportunity to both assess how the CRTPA region is performing as well as highlight efforts underway in the CRTPA region to enhance safety. As seen below, enhancing safety is integrated throughout the CRTPA planning process and includes development of plans and programs, identification and implementation of projects, and safety program coordination with the CRTPA's partner agencies. The following contains highlighted examples of such efforts:

Key Sidewalk & Safety Projects • Waverly Road (Meridian Road to Thomasville Road (1.23 miles)) (City of Tallahassee) Construction funded (\$3.5 million – Transportation Alternatives (TA funds) in FY 2026. (Leon County) • Dr MLK, Jr Memorial Blvd (Rehwinkel Road to Mallard Pond Circle (1.1 miles)) Construction funded (\$1 million –TA funds) in FY 2026 (Wakulla County)

Key Sidewalk & Safety Projects (cont.)

- N. Monroe Street (Lakeshore Drive to John Knox Road (.896 miles)) (FDOT/CRTPA) This project is funded (\$5.6 million) with construction to begin in mid-2025 (Leon County)
- Paul Russell Road (Monday Road to Apalachee Parkway (1.2 miles)) Construction funded (\$2.9 million – TA funds*); scheduled to begin in early 2026 (*Transportation Alternatives) (Leon County)
- Old St. Augustine Road (Lafayette Street to Paul Russell Road (.95 miles)) Construction (\$1.4 million) to begin in early 2026 (Leon County)
- Callen Street (Walcott Street to Pottsdamer Street) (Sabal Palm Elementary) Design & Construction funded (\$677,000) in FY 26 & FY 28 (Safe Routes to School) (Leon County)
- Sabal Palm Elementary Vicinity Sidewalks (City of Tallahassee) Construction funded (\$510,000) in FY 26 (Safe Routes to School) (Leon County)
- Fairview Middle School Vicinity Sidewalks (City of Tallahassee) Construction funded (\$455,000) in FY 28 (Safe Routes to School) (Leon County)
- Pensacola Street (Railroad Overpass to Stadium Drive) Resurfacing project that includes construction of 2 midblock crossings and lighting enhancements. Construction funded (\$14 million) in FY 25 (Leon County)
- Tennessee Street (US 90) (Aenon Church Road to Blountstown Street) (1.8 miles) Lighting enhancements (\$100,000) in FY 25 (Leon County)
- Tennessee Street at Stadium Drive Signal, signing, & striping upgrade/update (\$1.2 million) in FY 26 (Leon County)
- CRTPA Community Events Conducted • Helmet Fitting Events – CRTPA staff and partners conducted several helmet fitting events in the region over the last year that included helmet giveaways.
- CRTPA Region Festivals – CRTPA staff attends festival and events to provide information on the agency and its projects.
- Safety Studies Initiated & Adopted • Safe Streets and Roads for All (SS4A) Action Plan – Adopted in June 2023, the plan identified roadways on the High Injury Network (HIN). The following efforts have pursued funding for projects on HIN for implementation by CRTPA & its partners:
 - o N. Monroe Street Safety Implementation Plan & Grant (Tharpe Street to Capital Circle, NW) Improvements identified to improve safety for vulnerable roadways users. Grant submitted by CRTPA in 2024 seeking \$21 million. Partial (minor) funding awarded; coordinating with partner agency to resubmit. Jake Gaither Community Pedestrian and Street Safety Improvements Project – City of Tallahassee SS4A funded project received \$9.6 in late 2024 that includes sidewalk construction.
 - o W. Tennessee Street SS4A Planning Grant Submission (Aenon Church Road to Monroe Street) – Submitted in Fall 2024; will resubmit in 2025.
 - SS4A Plan Update – 2025 CRTPA initiating updating the adopted SS4A to identify countermeasures to improve safety on identified HIN locations.

- Regional Trail Expansion through studies and Sun Trail Funding • Expanding the CRTPA's regional trail network through development of trail project studies and pursuit of SUN Trail funding opportunities continues in the region. Phases of the following trail projects were recently funded:
 - Wakulla Springs Trail (Wakulla County – Preliminary Engineering (PE) funded)
 - Tallahassee to Havana Trail (Leon County segment PD&E funded & Gadsden County segment Design (PE) funded)
 - US 90 West Trail (Gadsden County – Planning Study funded)
- Urban SDK Data Platform • The CRTPA employs the Urban SDK Traffic Management data platform to gather, analyze, and visualize traffic conditions and reporting. Associated with Urban SDK is the recent development of a CRTPA dashboard that is currently being refined to provide the public information related to traffic conditions on key segments of major corridors and crash and congestion data for the Capital Region. Ultimately, the dashboard will be placed on the CRTPA webpage. Additionally, the CRTPA has been coordinating with local police agencies related to their use of the Urban SDK data platform particularly with regards to speed data information.
- High Visibility Enforcement (HVE) • High Visibility Enforcement is a FDOT program designed to increase awareness of, and compliance with, traffic laws and regulations that protect the safety of pedestrians and bicyclists on Florida's roadways. Within the CRTPA region, Leon County is amongst the top 25 counties with the highest representation of crashes resulting in pedestrian and bicyclist serious injuries and fatalities. Continued HVE efforts are underway in Leon County by the Tallahassee Police Department (TPD) & Leon County Sheriff's Office (LCSO) along the following high crash location corridors associated with pedestrians and bicyclists.
- Focus on Safety Page • Since 2023 the CRTPA's safety page ("Focus on Safety") has highlighted safety efforts in the CRTPA region

Specific investment projects within the TIP support the CRTPA's goals (including the goal of safety) through the use of a prioritization and a project selection process established in the CRTPA's current adopted 2045 Regional Mobility Plan (adopted in November 2020). This process provided the highest prioritization weighting for safety improvement projects and, relatedly, the TIP prioritization process mirrors the RMP's prioritization process through a focus on selection of projects that have an anticipated effect of reducing both fatal and injury crashes. Going forward, the project evaluation and prioritization processes used in the RMP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

Because safety is inherent in so many FDOT and CRTPA programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Target Zero, the program of projects in this TIP is anticipated to support progress towards achieving the CRTPA's safety targets.

Section 3

Pavement & Bridge Condition Measures (PM2)

3.0 Pavement & Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - the extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

3.1 Bridge & Pavement Condition Targets

3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024 adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. Table 3.1 presents 2023 actual performance and the statewide 2023 and 2025 targets.

Table 3.1 Statewide Bridge and Pavement Condition Performance Targets

Performance Measure	2023	2023	2025
	Statewide Condition	Statewide Target	Statewide Target
Percent of NHS bridges (by deck area) in good condition	55.3%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤5.0%
Percent of Interstate pavements in good condition	67.6%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	50.8%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.5%	≤5.0%	≤5.0%

Source: 2023 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements.
- In addition FDOT also developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward the achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in the deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

3.1.2 CRTPA Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of FDOT's established targets. MPOs can either agree to program projects in support of the statewide targets or establish their own quantifiable targets for one or more measures in their planning area.

On May 22, 2023, the CRTPA agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

3.2 Bridge & Pavement Investments in the TIP

The CRTPA's TIP reflects investment priorities established in the current CRTPA 2045 Regional Mobility Plan (RMP) including the goal of safety. The focus of CRTPA's investments in bridge and pavement condition related to system preservation/maintenance on the Interstate and non-Interstate NHS in the MPO include:

- Pavement replacement or reconstruction (on the NHS) projects contained within the Resurfacing section of this document;
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity projects contained within the Major Capacity section of this document;
- Bridge replacement or reconstruction projects that are contained within the Bridge section of this document;
- New bridge capacity projects as identified in the Bridge section of the TIP
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts).

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the CRTPA anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

Funding in the CRTPA TIP reflects a significant amount of resources to projects that maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The TIP reflects a commitment to bridge safety and reconstruction and includes the following projects:

407304	2	SR 8 (I-10) OVER FG&A R/R & LITTLE RIVER BRIDGE NOS. 500097 & 500098	GADSDEN	BRIDGE REPAIR	\$ 526,247
439383	1	HIGH BRIDGE ROAD/CR 268 OVER LITTLE RIVER BRIDGE NO. 500045	GADSDEN	BRIDGE REPLACEMENT	\$ 18,226,953
441188	1	HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043	GADSDEN	BRIDGE REPLACEMENT	\$ 13,821,509
451030	1	SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27	GADSDEN	BRIDGE REPAIR	\$ 1,367,712
409485	5	I-10 (SR 8) OVER LLOYD CREEK BRIDGE NO. 540019	JEFFERSON	BRIDGE REPAIR	\$ 2,264,334
445749	2	SR 10 (US 90) OVER WOLF CREEK BRIDGE NO. 540005	JEFFERSON	BRIDGE REPAIR	\$ 539,262
453072	1	SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011	LEON	BRIDGE REPAIR	\$ 1,096,538
452687	1	SR 8 (I-10) OVER CR 146 MICCOSUKEE RD BRIDGE NO. 550069	LEON	BRIDGE REPAIR	\$ 5,672,022
449079	1	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	LEON	BRIDGE REPLACEMENT	\$ 7,168,472
442951	1	CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049	WAKULLA	BRIDGE REPLACEMENT	\$ 8,508,551

In terms of maintaining the safety of the condition of the region's roadways through resurfacings, the TIP includes the following projects:

413425	3	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	GADSDEN	RESURFACING	\$ 3,686,732
219485	2	SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	LEON	RESURFACING	\$ 14,483,177
449172	1	SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST	LEON	RESURFACING	\$ 3,239,859
446637	2	CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II	GADSDEN	RESURFACING	\$ 1,867,495
413425	2	SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST	GADSDEN	RESURFACING	\$ 12,947,236
222589	6	SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD	LEON	RESURFACING	\$ 26,295,845
417643	2	SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE	LEON	RESURFACING	\$ 14,124,058
219484	2	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	LEON	RESURFACING	\$ 7,423,529
421635	4	SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST	LEON	RESURFACING	\$ 9,082,971
219668	2	SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	LEON	RESURFACING	\$ 11,098,435
448613	2	CR 149 BOSTON HWY FROM STILL ROAD TO GILEY ROAD (PH II)	JEFFERSON	WIDEN/RESURFACE	\$ 1,919,861
219722	5	SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	LEON	RESURFACING	\$ 7,103,667
218845	2	SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	GADSDEN	RESURFACING	\$ 12,927,559
403942	3	SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR	LEON	RESURFACING	\$ 9,496,783

450817	1	COASTAL HWY (SR 30/US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE	JEFFERSON	RESURFACING	\$ 6,689,895
451753	1	CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS	JEFFERSON	RESURFACING	\$ 685,264
451773	1	CR 161A DOGTOWN RD FROM CR 161 PT MILLIGAN RD TO CR 159 SALEM RD	GADSDEN	WIDEN/RESURFACE	\$ 1,692,780
451777	1	CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CRK RD TO SR 65 HOSFORD HWY	GADSDEN	RESURFACING	\$ 2,732,527
450811	1	CRAWFORDVILLE RD (SR 61/ADAMS ST) FROM ARDEN RD TO GAINES ST	LEON	RESURFACING	\$ 10,397,594
450121	1	SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	GADSDEN	RESURFACING	\$ 3,104,610
450809	1	SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD	GADSDEN	RESURFACING	\$ 9,602,519
453120	1	SR 8 (I-10) FROM W OF SR267 TO W OF SR10 (US90)	GADSDEN	RESURFACING	\$ 37,838,525
452941	1	SR 20 (US 27) FROM W OF CR 259 TO W OF SR 57 (US 19)	JEFFERSON	RESURFACING	\$ 6,625,214
453152	1	SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	JEFFERSON	RESURFACING	\$ 15,598,918
403942	3	SR 10 (US 90) MAHAN DR FROM CR0353 (DEMPSEY MAYO RD) TO APEX DR	LEON	RESURFACING	\$ 9,593,483
452946	1	SR 261 (US 319) CAPITAL CIRCLE FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD	LEON	RESURFACING	\$ 8,050,149
453096	1	SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61	LEON	RESURFACING	\$ 4,035,557
452938	1	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO NORTH LIVE OAK PLANTATION DR	LEON	RESURFACING	\$ 14,147,294
452940	1	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	LEON	RESURFACING	\$ 16,660,887
452939	1	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD	LEON	RESURFACING	\$ 21,064,520

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the CRTPA from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the CRTPA anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

Section 4

*System Performance,
Freight, & Congestion
Mitigation & Air Quality
Improvement Program
Measures (PM3)*

4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that is reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that is reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability Index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ-funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. Below is a description of the first three measures.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses the reliability of the Interstate network by comparing trucks' worst travel times against the travel times they typically experience.

4.1 System Performance and Freight Targets

4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the Interstate and on the non-Interstate NHS that are reliable. Table 4.1 presents 2023 actual performance and the 2023 and 2025 statewide targets.

Table 4.1 Statewide System Performance and Freight Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	82.8%	≥75.0%	≥75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	89.1%	≥50.0%	≥60.0%
Truck travel time reliability (Interstate)	1.48	1.75	2.00

Source: 2023 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) comprises transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving the performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The [SIS Policy Plan](#) was updated in early 2022, consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures, including mobility, safety, preservation, and economic competitiveness, as part of FDOT's Strategic Investment Tool (SIT).

- In addition, the [Florida Mobility and Trade Plan \(FMTP\)](#) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high-priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

4.1.2 CRTPA Targets

MPOs must establish four-year targets for all three performance measures. They can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for one or more measures for their planning area.

On May 22, 2023 & March 17, 2025, the CRTPA agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

Table 4.2 CRTPA System Performance and Freight Targets

Performance Measure	2025 MPO Target
Percent of person-miles traveled on the Interstate that are reliable	75.00%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	60.00%
Truck travel time reliability index (Interstate)	2.00

4.2 System Performance and Freight Investments in the TIP

The CRTPA TIP reflects investment priorities established in the CRTPA 2045 Regional Mobility Plan (RMP). The focus of the CRTPA's investments that address system performance and freight include:

- Corridor improvements;
- Intersection improvements;
- Projects identified in the CRTPA's Congestion Management Plan selected for TIP inclusion;
- Investments in transit, bicycle, and pedestrian projects that promote multimodal options;
- Transportation Intersection improvements identified in the Transportation Systems Management section including funding for the maintenance of traffic signals;
- TSMO/ITS projects or programs such as annual funding provided to the Tallahassee Advanced Traffic Management System (TATMS), the regional traffic management center identified in the Transportation Systems Management section as well as the inclusion of detailed projects identified in the ITS Master Plan that have been included on the agency's TSM and Safety project priority list.

The following projects are included in the TIP will assist in enhancing system performance and freight:

- FM# 2197492 SR 263 CAPITAL CIRCLE FROM CRAWFORDVILLE ROAD TO SPRINGHILL RD - ADD LANES & RECONSTRUCT (CST in FY 26)
- FM#2198811 US 319 CRAWFORDVILLE ROAD FROM LL WALLACE RD TO SR 61 - ROW FOR FUTURE CAPACITY (FY 27)
- FM#2198815 US 319 CRAWFORDVILLE ROAD FROM WAKULLA COUNTY LINE TO S OF LL WALLACE ROAD - ROW (FY 26 & 27)

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Section 5

Transit Asset Management Measures

5.0 Transit Asset Management Measures

5.1 Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair" requires that public transportation providers develop and implement TAM plans and establish state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 5.1 identifies the TAM performance measures.

Table 5.1 FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, the useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset or the acceptable period of use in service for a particular transit provider's operating environment. ULB considers a provider's unique operating environment, such as geography, service frequency, etc.

Public transportation providers must establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate to select performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that

are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider can establish its own targets or participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Tier I	Tier II
Operates rail service	Subrecipient of FTA 5311 funds
OR	OR
≥ 101 vehicles across all fixed route modes	American Indian Tribe
OR	OR
≥ 101 vehicles in one non-fixed route mode	≤ 100 vehicles across all fixed route modes
	OR
	≤ 100 vehicles in one non-fixed route mode

5.2 FDOT Group TAM Plan Participants

A total of 19 public transportation providers participated in the [FDOT Group TAM Plan](#) and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 5.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2023 were submitted to NTD in September 2023. The CRTPA region is served two (2) Tier II providers: Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. The CRTPA's Tier II providers participate in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

Table 5.2 Florida Group TAM Plan Participants

District	Participating Transit Providers
3	Big Bend Transit Wakulla Transportation

5.3 Transit Asset Management Targets

The following providers operate in the MPO planning area: The CRTPA region is served by one (1) Tier I transit service provider: StarMetro (City of Tallahassee) and two (2) Tier II providers: Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. The CRTPA's Tier II providers participate in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

The CRTPA established TAM targets for each of the applicable asset categories on May 22, 2023. Table 5.3 presents the targets.

For Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc., part of the Group TAM Plan for Fiscal Years 2022/2023 – 2025/2026 were developed by FDOT for these Tier II providers in Florida. The FY 2022 asset conditions and FY 2023 targets for the Tier II providers are shown in Table 5.4. Note: FDOT will provide an update once FY 2023 performance and FY 2024 targets are available.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available and the current targets.

Table 5.3 Transit Asset Management Targets for StarMetro

Asset Category - Asset Class Performance Measure		Jan. 2025 Target	Jan. 2026 Target	Jan. 2027 Target	Jan. 2028 Target	Jan. 2029 Target
Revenue Vehicles						
AGE	<i>BU2 - Bus, Diesel, 35'</i>	100%	100%	100%	100%	100%
	<i>BU3 - Bus, Diesel, 40'</i>	89%	100%	100%	100%	100%
	<i>BU4 - Bus, CNG, 30'</i>	0%	0%	0%	100%	100%
	<i>BU5 - Bus, CNG, 35'</i>	0%	0%	0%	0%	0%
	<i>BU6 - Bus, Electric, 35'</i>	0%	17%	15%	15%	15%
	<i>BU7 - Bus, Electric, 40'</i>	0%	0%	0%	0%	0%
	<i>CU1 - Cutaway Bus, Gasoline</i>	0%	0%	0%	0%	0%
	<i>CU2 - Cutaway Bus, CNG</i>	91%	100%	100%	100%	100%
	<i>CU3 - Cutaway Bus, CNG, Low Floor</i>	100%	100%	100%	100%	100%
	<i>CU4 - Cutaway Bus, Electric</i>	0%	0%	0%	0%	0%
	<i>VN1 - Van, ADA</i>	0%	0%	100%	100%	100%
	<i>VN2 - Van, ADA, Electric</i>	0%	0%	0%	0%	0%
Equipment						
AGE/ CONDITION	<i>NRA - Non-Revenue Service Auto</i>	0%	0%	0%	0%	0%
	<i>TRK - Trucks/Rubber Tire Vehicles</i>	0%	0%	0%	0%	0%
	<i>CF1 - Contingency Fleet</i>	100%	100%	100%	100%	100%
	<i>VAN - Van, Non-ADA</i>	0%	0%	0%	0%	0%
	<i>MEQ - Maintenance Equipment</i>	0%	0%	0%	0%	0%
	<i>CFC - Charger, Fast Charge</i>	0%	0%	0%	0%	0%
	<i>CDC - Charger, Depat Charger</i>	0%	0%	0%	0%	0%
Facilities						
Condition	<i>Administration & Maintenance Facility</i>	0%	0%	0%	0%	100%
	<i>Passenger Facilities</i>	0%	0%	0%	0%	0%
	<i>Lifts</i>	0%	0%	0%	0%	0%
	<i>Fueling Facility</i>	0%	0%	0%	0%	0%

Table 5.4 FDOT Group Plan Transit Asset Management Targets for Tier II Providers

Asset Category - Performance Measure	Asset Class	2023 Target	2023 Performance	2023 Difference	2024 Target
Revenue Vehicles					
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	66.67%	66.67	66.00%
	Bus	16.00%	12.22%	3.88	12.00%
	Cutaway Bus	7.00%	18.47%	-11.47	18.00%
	Mini-Van	26.00%	31.71%	-5.71	31.00%
	School Bus	100.0%	100.0%	0.00	0.00%
	SUV	9.00%	6.45%	2.55	6.00%
	Van	39.00%	35.71%	3.29	35.00%
Equipment					
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	100.0%	71.43%	-28.57	71.00%
	Trucks and other Rubber	6.00%	8.82%	-2.82	8.00%
	Tire Vehicles				
Facilities					
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/ Parking Facilities	N/A	0%	0%	0%
	Administratio n/ Maintenance Facilities	6.00%	9.09%	3.09	9.00%

5.3.1 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area.

On May 22, 2023, the CRTPA agreed to support StarMetro's TAM targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

5.4 Transit Asset Management Investments in the TIP

The CRTPA TIP was developed and is managed in cooperation with the CRTPA region's public transportation providers (StarMetro, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.). The TIP reflects the investment priorities established in the CRTPA 2045 Connections Regional Mobility Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of the CRTPA's investments that address transit state of good repair include projects and programs contained within the Public Transportation Section of this document including the following:

- Continued bus and paratransit replacements with compressed natural gas conversion (CNG)
- Repair, rehabilitation, and replacement of transit infrastructure

Transit asset condition and state of good repair is a consideration in the methodology the CRTPA uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The CRTPA's 2045 Regional Mobility Plan reflects goals supportive of transit state of good repair. Furthermore, development of the CRTPA's annual list of project priorities occurs in concert with the agency's transportation partners. With regards to transit, such coordination includes StarMetro and reflects consistency with StarMetro's adopted Transit Development Plan.

The CRTPA TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The CRTPA will continue to coordinate with the StarMetro, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. to maintain the region's transit assets in a state of good repair. Currently, programmed investments in the CRTPA region's public transit system identifies approximately \$50 million in both capital and operational projects over the next 5 years. For more information on these programs and projects, see Section E (Public Transportation) section in this document.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. However, identifying an opportunity to improve the safety of an asset's safety does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize rehabilitating and replacing vehicles that provide transit service over non-revenue vehicles and facilities.

Section 6

Transit Safety Performance

6.0 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are recipients or sub-recipients of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017, and updated on April 9, 2024. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

Each Section 5307 or 5311 public transportation provider in Florida must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's establish targets when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional transit safety targets for the MPO planning area. In addition, the CRTPA must reflect those targets in LRTP and TIP updates.

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document_09112019.docx \(live.com\)](#)

6.1 Transit Safety Targets

The following transit providers operate in the CRTPA planning area: (1) Tier I transit service provider - StarMetro (City of Tallahassee) and two (2) Tier II providers - Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. Of these providers, StarMetro is responsible for developing a PTASP and establishing transit safety performance targets annually.

6.1.1 Transit Agency Safety Targets

The following transit providers operate in the CRTPA planning area: (1) Tier I transit service provider - StarMetro (City of Tallahassee) and two (2) Tier II providers - Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. Of these providers, StarMetro is responsible for developing a PTASP and establishing transit safety performance targets annually.

Table 6.1 Transit Safety Performance Targets for StarMetro

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Fixed Route Bus	0	0	5	0.2	7	.028	9,500
ADA/ Paratransit	0	0	2	0.1	1	0.1	68,456

6.1.2 CRTPA Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area.

To that end, on May 18, 2021, the CRTPA agreed to support StarMetro's transit safety targets as contained within the PTASP, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets. The CRTPA's TIP was developed and is managed in cooperation with StarMetro. It reflects the investment priorities established in the CRTPA's 2045 Regional Mobility Plan. The CRTPA supports StarMetro's transit safety targets and agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit provider's targets.

6.2.1 Transit Safety Investments in the TIP

The CRTPA's TIP was developed and is managed in cooperation with StarMetro (City of Tallahassee), Big Bend Transit, Inc., and Wakulla Senior Citizens Council, Inc. It reflects the investment priorities established in the CRTPA's 2045 Regional Mobility Plan.

The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the CRTPA's investments that address transit safety performance include:

- Roadway resurfacing projects that are included in Section F (Resurfacings).
- Transportation System Management & Operations (TSM&O) projects included in Section G (Transportation Systems Management) that include intersection improvements that enhance pedestrian safety.
- Pedestrian infrastructure projects that expand pedestrian connectivity and safety within the region to transit facilities that are included in Section B (Bicycle and Pedestrian) section of the TIP, including:
 - Paul Russell Road Sidewalk (Monday Rd to Apalachee Parkway) CST in FY 25
 - Monroe Street Sidewalk (Lakeshore Dr to John Knox Rd) CST in FY 26
 - Old St. Augustine Road Sidewalk (Lafayette St to Paul Russell Rd) CST in FY 26

Transit safety is a consideration in the methodology CRTPA uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the CRTPA's goals, including transit safety, using a prioritization and project selection process established in the RMP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the CRTPA planning area.

This prioritization process considers the following criteria:

Prioritization Criteria	Weight in g
Safety Improvement	75
Universal Accessibility	60
Growth Center/Economic Development	30
Existing Congestion Reduction	25
Supportive of Bicycle and Pedestrian Mobility and Accessibility	20
Supportive of Transit Priorities and Accessibility	20
Future Congestion Reduction	15
Supportive of Freight Priorities	15
Supportive of Transportation Technology	15
Resilience	10
Evacuation Route	5
Travel and Tourism	5
Tiebreaker: Funding Commitment	1
Total Potential Points	296

The CRTPA TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The CRTPA will continue to coordinate with the StarMetro to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

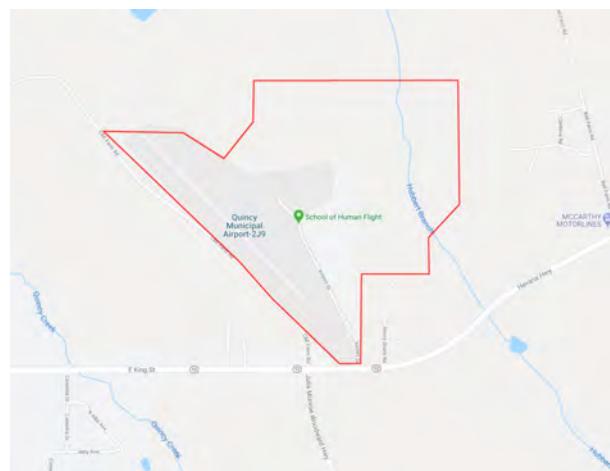


TRANSPORTATION PROJECTS

SECTION A - AVIATION (STATE/FEDERALLY FUNDED)

QUINCY MUNICIPAL AIRPORT - TERMINAL BUILDING & PARKING AREA

4549263 Non-SIS

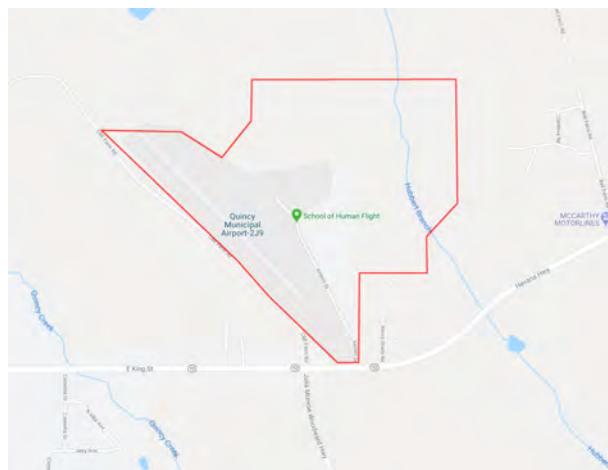
**Project Description:** AVIATION REVENUE/OPERATIONAL**Lead Agency:** QUINCY-GADSDEN AIRPORT

AUTHORITY

County: GADSDEN**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DPTO	0	0	2,200,000	0	0	2,200,000
					2,200,000		2,200,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 3,260,000**LRTP:** 2045 RMP Page 5-12 - Table 5-12

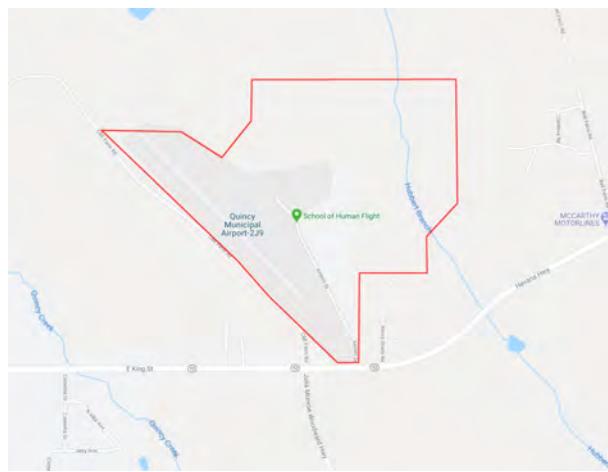
**QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP
4498951 Non-SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** QUINCY-GADSDEN AIRPORT

AUTHORITY

County: GADSDEN**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DDR	0	700,000	0	0	0	700,000
				700,000			700,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 700,000**LRTP:** 2045 RMP Page 5-12 - Table 5-12

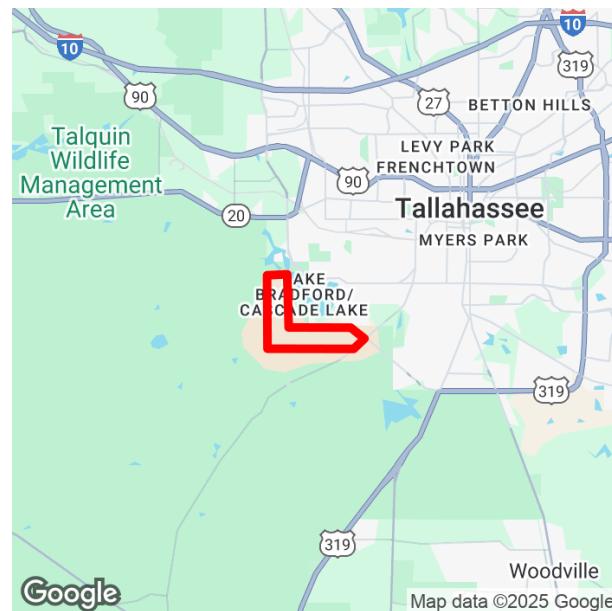
QUINCY MUNICIPAL AIRPORT WILDLIFE HAZARD AND MANAGEMENT PLAN
4549261 Non-SIS**Project Description:** AVIATION SAFETY PROJECT**Lead Agency:** QUINCY-GADSDEN AIRPORT

AUTHORITY

County: GADSDEN**Length:** 0**Phase Group:** CAPITAL

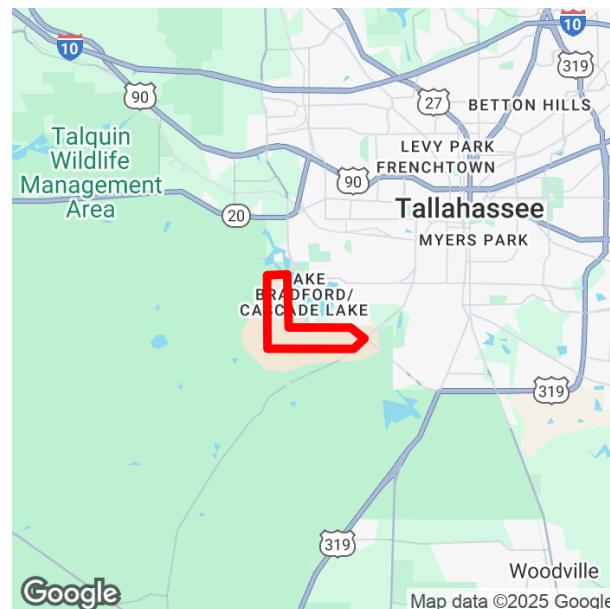
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DPTO	60,000	0	0	0	0	60,000
							60,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 3,260,000**LRTP:** 2045 RMP Page 5-12 - Table 5-12

TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS**4500381 SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** MANAGED BY CITY OF**TALLAHASSEE****County:** LEON**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DDR	0	550,000	0	0	0	550,000
CAP	LF	0	550,000	0	0	0	550,000
1,100,000							1,100,000

Tallahassee International Airport Priority Project**Prior Year Cost:** 0**Future Year Cost:** 0**Total Project Cost:** 3,100,000**LRTP:** 2045 RMP Page 5-12 - Table 5-12

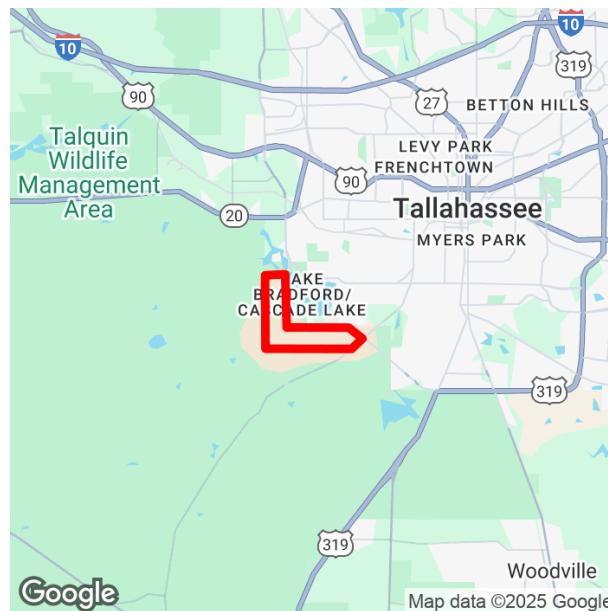
TALLAHASSEE INTERNATIONAL AIRPORT DESIGN/CONSTRUCT HANGAR DEVELOPMENT**4500382 SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** MANAGED BY CITY OF**TALLAHASSEE****County:** LEON**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DPTO	0	0	1,000,000	0	0	1,000,000
CAP	LF	0	0	1,000,000	0	0	1,000,000
2,000,000							2,000,000

Tallahassee International Airport Priority Project**Prior Year Cost:** 0**Future Year Cost:** 0**Total Project Cost:** 3,100,000**LRTP:** 2045 RMP Page 5-12 - Table 5-12

TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY

4449742 SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: MANAGED BY CITY OF

TALLAHASSEE

County: LEON

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	GMR	0	0	0	2,092,536	0	2,092,536
CAP	LF	0	0	0	2,092,536	0	2,092,536
4,185,072							4,185,072

Tallahassee International Airport Priority Project

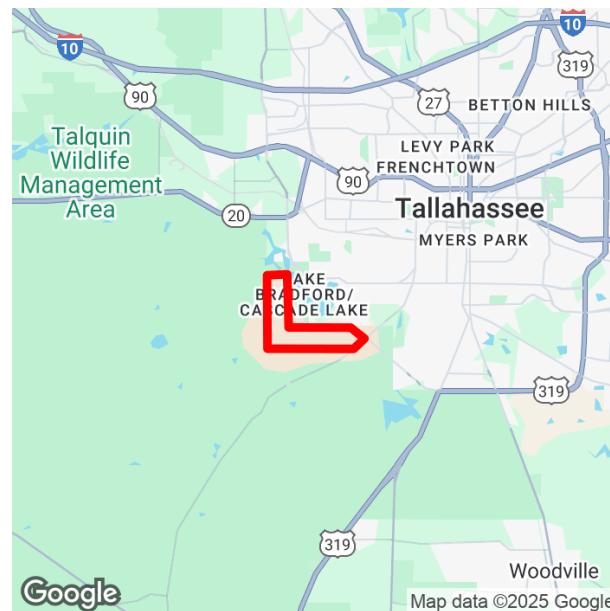
Prior Year Cost: 19,242,810

Future Year Cost: 0

Total Project Cost: 23,427,882

LRTP: 2045 RMP Page 5-12 - Table 5-12

TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL ELEVATOR & AIR HANDLER
4466411 SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: MANAGED BY CITY OF

TALLAHASSEE

County: LEON

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DDR	411,494	0	0	0	0	411,494
CAP	DPTO	1,063,506	0	0	0	0	1,063,506
CAP	LF	1,475,000	0	0	0	0	1,475,000
2,950,000							2,950,000

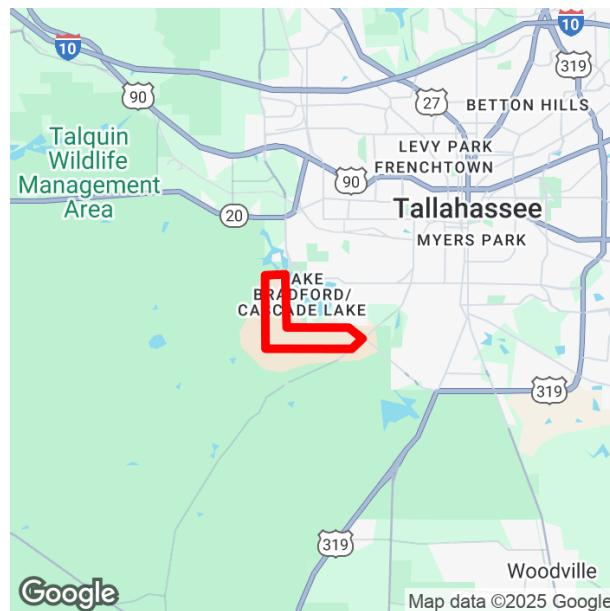
Tallahassee International Airport Priority Project

Prior Year Cost: 1,800,000

Future Year Cost: 0

Total Project Cost: 4,750,000

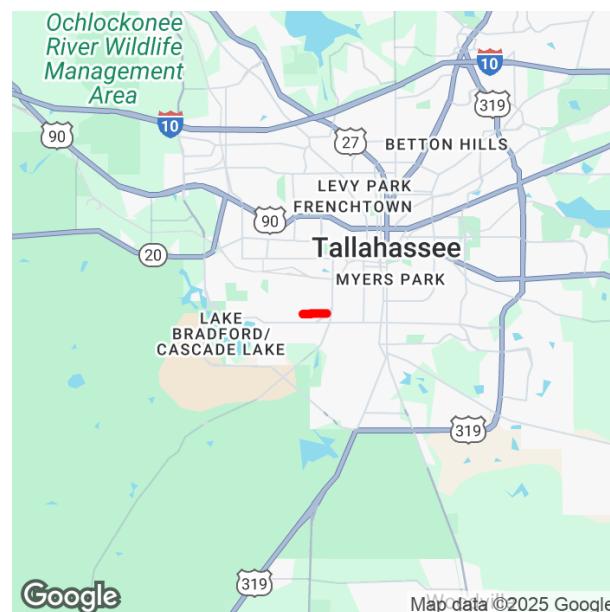
LRTP: 2045 RMP Page 5-12 - Table 5-12

TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II
4160107 SIS**Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** MANAGED BY CITY OF**TALLAHASSEE****County:** LEON**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	GMR	0	0	2,000,000	0	0	2,000,000
CAP	LF	0	0	2,000,000	0	0	2,000,000
4,000,000							4,000,000

Tallahassee International Airport Priority Project**Prior Year Cost:** 3,460,793**Future Year Cost:** 0**Total Project Cost:** 7,460,793**LRTP:** 2045 RMP Page 5-12 - Table 5-12

SECTION B - BICYCLE AND PEDESTRIAN (STATE/FEDERALLY FUNDED)

CALLEN STREET FROM WALCOTT STREET TO POTTS DAMER STREET**4512261 Non-SIS****Project Description:** SIDEWALK**Lead Agency:** CITY OF TALLAHASSEE**County:** LEON**Length:** 0.56**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** WALCOTT STREET**To:** POTTS DAMER STREET

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	SR2T	100,646	0	0	0	0	100,646
CST	SR2T	0	0	576,938	0	0	576,938
		100,646		576,938			677,584

Safe Routes to School: City of Tallahassee Priority Project

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 677,584**LRTP:** 2045 RMP Page 5-11 - Table 5-9

CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD
4538171 Non-SIS



Project Description: SIDEWALK

Lead Agency: LEON COUNTY BOARD OF COUNTY COMMISSIONERS **From:** LAFAYETTE ST **To:** PAUL RUSSELL RD

County: LEON

Length: 0.989

Phase Group: CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	SU	1,417,087	0	0	0	0	1,417,087
		1,417,087					1,417,087

Project Priority No. 3: Bicycle and Pedestrian List FY 2025 - FY 2029

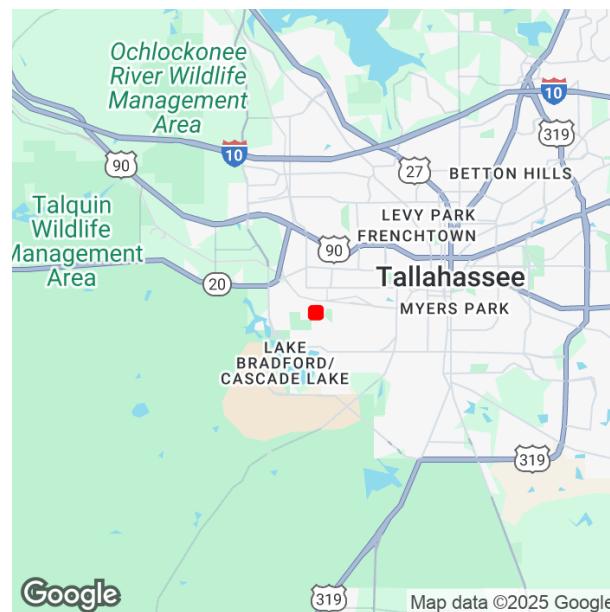
CRTPA Urban Attributable (SU) Funds Programmed on Project

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,417,087

LRTP: 2045 RMP Page 5-11 - Table 5-9

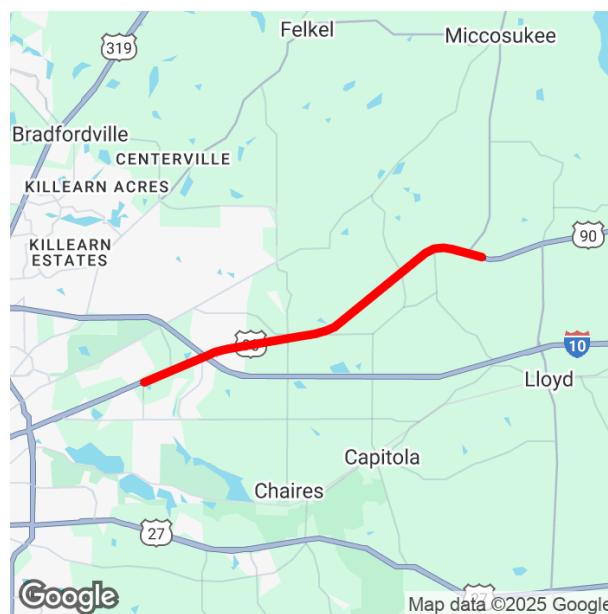
SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS**4481521 Non-SIS****Project Description:** SIDEWALK**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE**County:** LEON**Length:** 0.38**Phase Group:** CONSTRUCTION**From:** VARIOUS LOCATIONS**To:**

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	SR2T	510,219	0	0	0	0	510,219
		510,219					510,219

Safe Routes to School: City of Tallahassee Priority Project

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 510,219**LRTP:** 22045 RMP Page 5-11 - Table 5-9

SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE
4510443 Non-SIS



Project Description: BIKE PATH/TRAIL

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 13.633

Phase Group: PRELIMINARY ENGINEERING

From: PEDRICK ROAD
To: JEFFERSON COUNTY LINE

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	DIH	0	0	0	1,000	0	1,000
PE	TLWR	0	0	0	11,500,000	0	11,500,000
11,501,000							11,501,000

Project Priority No. 1: Regional Trails List FY 2026 - FY 2030

SUN Trail Funds Programmed on Project

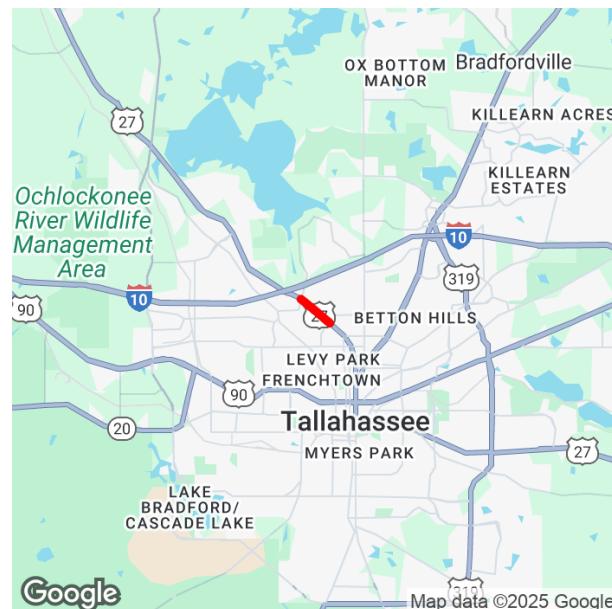
Prior Year Cost: 1,409,820

Future Year Cost: 0

Total Project Cost: 12,910,820

LRTP: 2045 RMP Page 5-11 - Table 5-9

SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD
4450531 Non-SIS



Project Description: SIDEWALK
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0.896
Phase Group: RIGHT OF WAY

From: LAKESHORE DRIVE
To: JOHN KNOX RD

Phase	Fund Code	2026	2027	2028	2029	2030	Total
ROW	DDR	1,000,000	0	0	0	0	1,000,000
		1,000,000					1,000,000

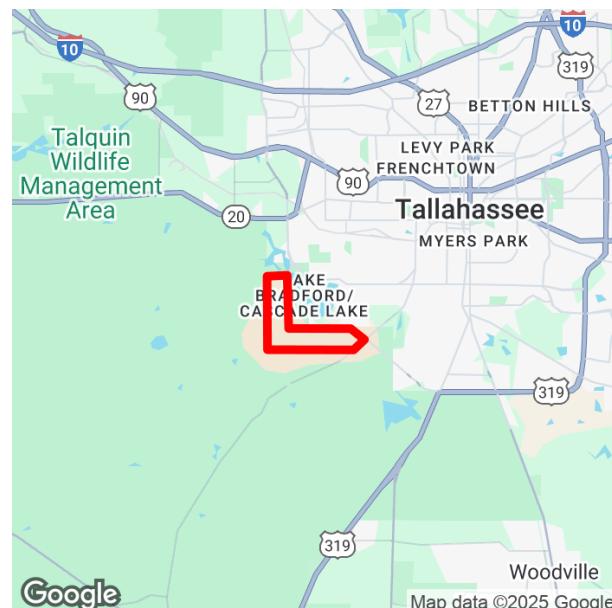
Project Priority No. 2: Bicycle and Pedestrian List FY 2026 - FY 2030

Prior Year Cost: 7,947,795

Future Year Cost: 0

Total Project Cost: 8,947,795

LRTP: 2045 RMP Page 5-11 - Table 5-9

TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR**4512271 Non-SIS****Project Description:** SIDEWALK**Lead Agency:** MANAGED BY CITY OF**TALLAHASSEE****County:** LEON**Length:** 0.398**Phase Group:** CONSTRUCTION**From:****To:**

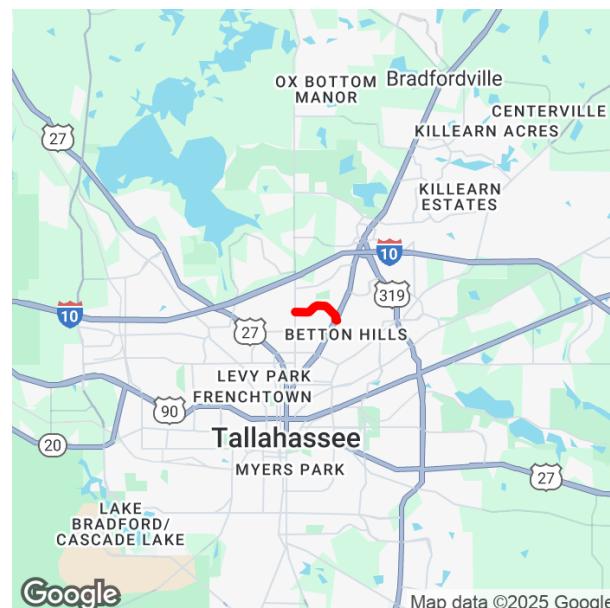
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	SR2T	0	0	455,389	0	0	455,389
				455,389			455,389

Safe Routes to School: City of Tallahassee Priority Project

Prior Year Cost: 79,442**Future Year Cost:** 0**Total Project Cost:** 534,831**LRTP:** 2045 RMP Page 5-11 - Table 5-9

WAVERLY ROAD FROM CR 155 MERIDIAN ROAD TO SR 61 THOMASVILLE ROAD

4552621 Non-SIS

**Project Description:** SIDEWALK**Lead Agency:** CITY OF TALLAHASSEE**County:** LEON**Length:** 1.235**Phase Group:** CONSTRUCTION**From:** CR 155 MERIDIAN ROAD**To:** SR 61 THOMASVILLE ROAD

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	LF	1,505,206	0	0	0	0	1,505,206
CST	TALT	816,753	0	0	0	0	816,753
CST	TALU	1,176,271	0	0	0	0	1,176,271
3,498,230							3,498,230

Project Priority No. 2: Transportation Alternatives List FY 2026 - FY 2030

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 3,498,230**LRTP:** 2045 RMP Page 5-11 - Table 5-9

DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE

4517251 Non-SIS

**Project Description:** BIKE PATH/TRAIL**Lead Agency:** WAKULLA COUNTY BOARD OF COUNTY COMMISSIONERS**County:** WAKULLA**Length:** 1.115**Phase Group:** CONSTRUCTION**From:** REHWINKEL RD**To:** MALLARD POND CIRCLE

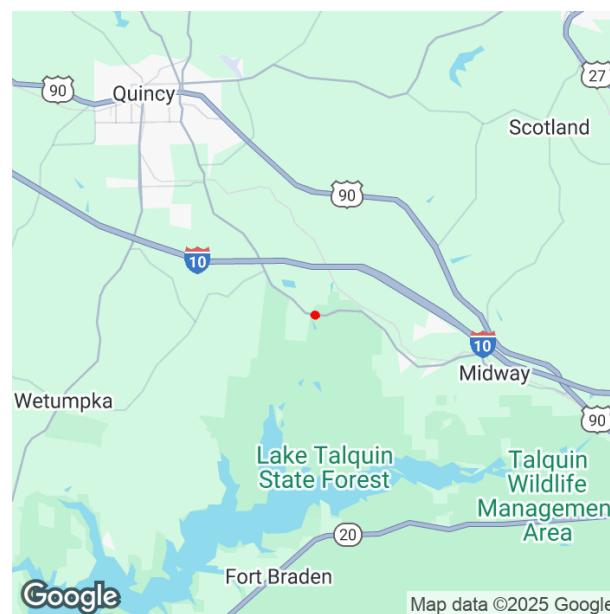
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	TALN	1,008,766	0	0	0	0	1,008,766
CST	TALT	22,731	0	0	0	0	22,731
1,031,497							1,031,497

Project Priority No. 2: Bicycle and Pedestrian List FY 2024 - FY 2028

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 1,031,497**LRTP:** 2045 RMP Page 5-11 - Table 5-9

SECTION C - BRIDGE AND RAIL (STATE/FEDERALLY FUNDED)

CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045
4393831 SIS



Project Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

From:

County: GADSDEN

To:

Length: 0.402

Phase Group: CONSTRUCTION, ENVIRONMENTAL

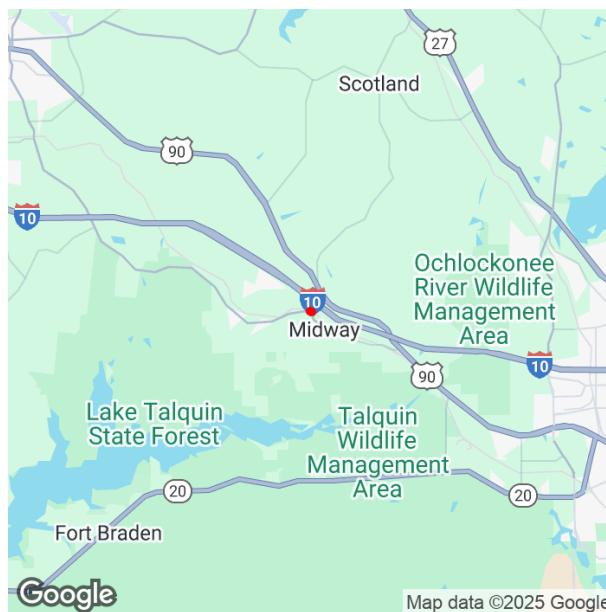
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	GFBR	5,448,762	0	0	0	0	5,448,762
CST	GFBZ	5,700,000	0	0	0	0	5,700,000
ENV	GFBR	150,000	0	0	0	0	150,000
11,298,762							11,298,762

Prior Year Cost: 1,329,756

Future Year Cost: 0

Total Project Cost: 12,719,922

LRTP: 2045 RMP Page 5-8 - Table 5-4

**CR 268 SIGNAL REPLACEMENT CROSSING NO.625689M
4565662 SIS**

Project Description: Rail crossing safety improvement on the Florida East Coast Railway line in Midway, Florida.

Notes: This project was amended into the FY 26 - FY 30 TIP at the November 17, 2025 meeting.

Lead Agency: MANAGED BY FDOT

From:

County: GADSDEN

To:

Length:

Phase Group: RAILROAD & UTILITIES

Phase	Fund Code	2026	2027	2028	2029	2030	Total
RRU		300,000	0	0	0	0	300,000
		300,000					300,000

Prior Year Cost: 0

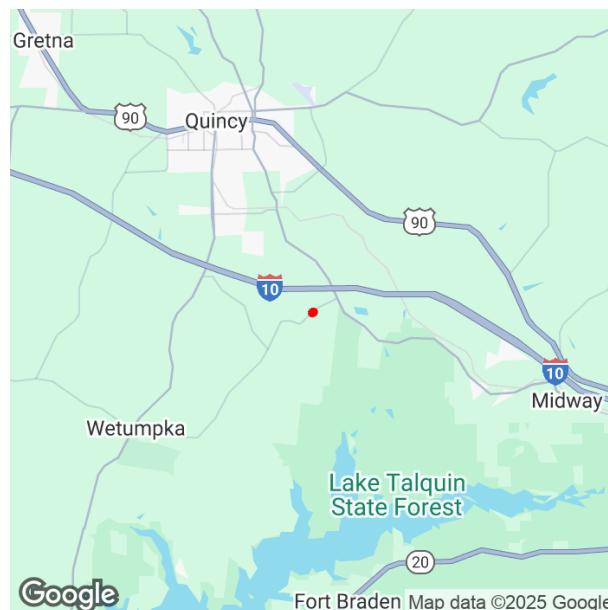
Future Year Cost: 0

Total Project Cost: 300,000

LRTP: 2045 RMP Page 5-8 - Table 5-4

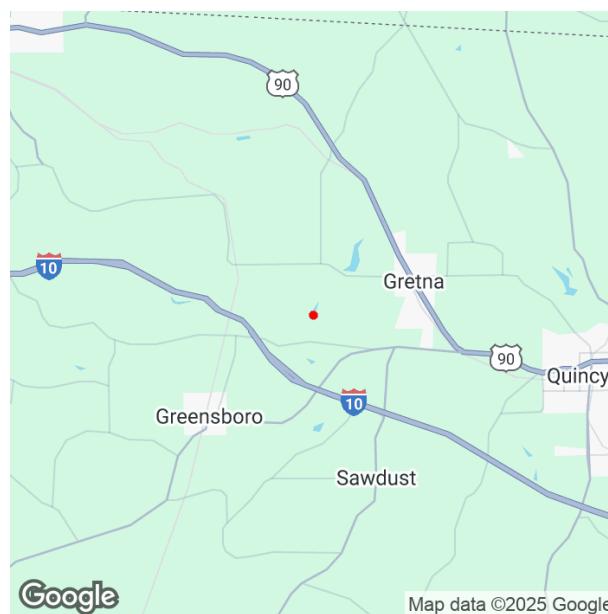
CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059

4411861 Non-SIS

**Project Description:** BRIDGE REPLACEMENT**Lead Agency:** MANAGED BY FDOT**From:****County:** GADSDEN**To:****Length:** 0.01**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	GFBR	950,000	0	0	0	0	950,000
ROW	ACBZ	0	0	165,000	0	0	165,000
CST	ACBZ	0	0	0	0	11,907,022	11,907,022
ENV	ACBZ	0	0	0	0	200,000	200,000
		950,000		165,000		12,107,022	13,222,022

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 13,222,022**LRTP:** 2045 RMP Page 5 - 8 - Table 5 - 4

HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043**4411881 Non-SIS****Project Description:** BRIDGE REPLACEMENT**Lead Agency:** MANAGED BY FDOT**From:****County:** GADSDEN**To:****Length:** 0.012**Phase Group:** CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	GFBR	0	6,165,058	0	0	0	6,165,058
ENV	GFBR	0	200,000	0	0	0	200,000
							6,365,058
							6,365,058

Prior Year Cost: 1,485,794**Future Year Cost:** 0**Total Project Cost:** 7,850,852**LRTP:** 2045 RMP Page 5 - 8 - Table 5 - 4

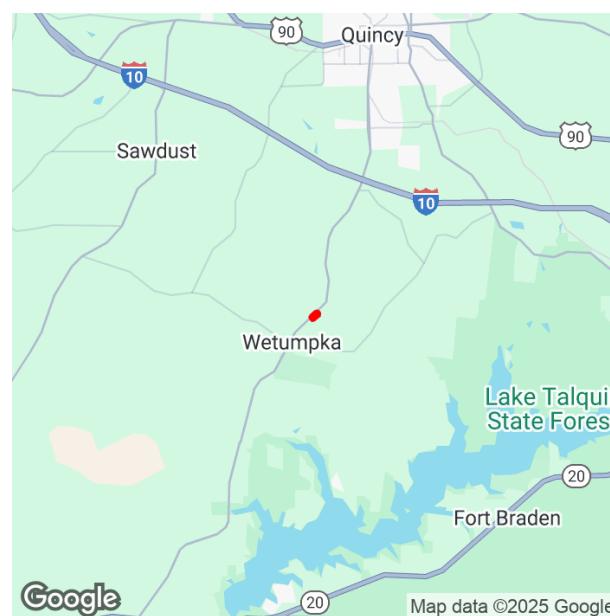
NEW RAIL ACCESS CDS MANUFACTURING, INC. GRETNNA MILEPOST SP 827

4553421 SIS

**Project Description:** RAIL CAPACITY PROJECT**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 0**Phase Group:** CAPITAL**From:****To:**

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	SIWR	0	1,106,420	0	0	0	1,106,420
				1,106,420			1,106,420

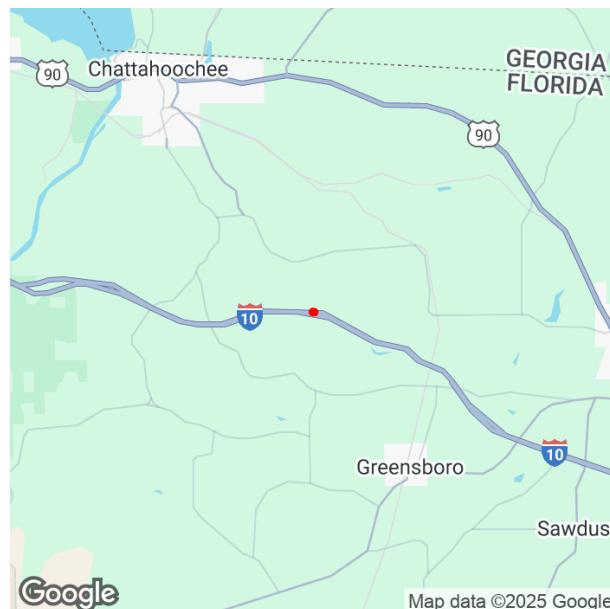
Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 1,106,420**LRTP:** 2045 RMP Page 5-8 - Table 5-4

SR 267 OVER ROCKY COMFORT CREEK BRIDGE NO. 500027 AND 500028**4543091 Non-SIS****Project Description:** BRIDGE-REPAIR/REHABILITATION**Lead Agency:** MANAGED BY FDOT**From:****County:** GADSDEN**To:****Length:** 0.107**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	BRRP	1,165,137	0	0	0	0	1,165,137
CST	DIH	10,593	0	0	0	0	10,593
1,175,730							1,175,730

Prior Year Cost: 202,214**Future Year Cost:** 0**Total Project Cost:** 1,377,944**LRTP:** 2045 RMP Page 5-8 - Table 5-4

SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085
4552631 SIS



Project Description: BRIDGE-REPAIR/REHABILITATION

Lead Agency: MANAGED BY FDOT

From:

County: GADSDEN

To:

Length: 0.047

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

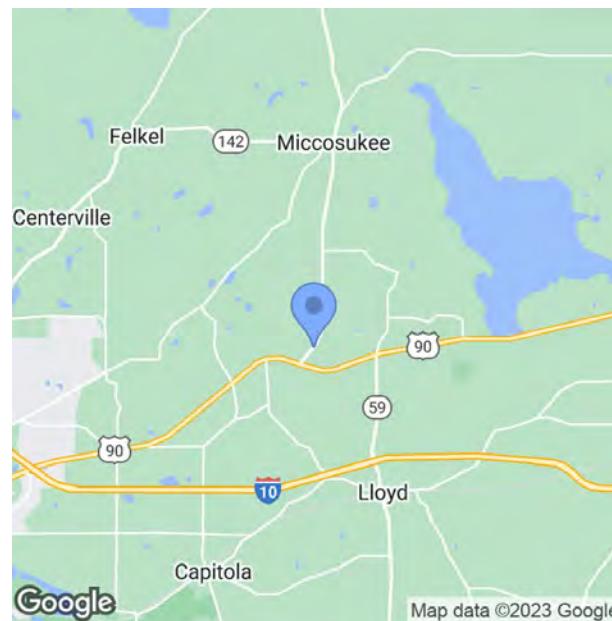
Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	BRRP	150,000	0	0	0	0	150,000
PE	DIH	15,000	0	0	0	0	15,000
CST	BRRP	0	0	3,328,707	0	0	3,328,707
CST	DIH	0	0	40,879	0	0	40,879
		165,000		3,369,586			3,534,586

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 3,534,586

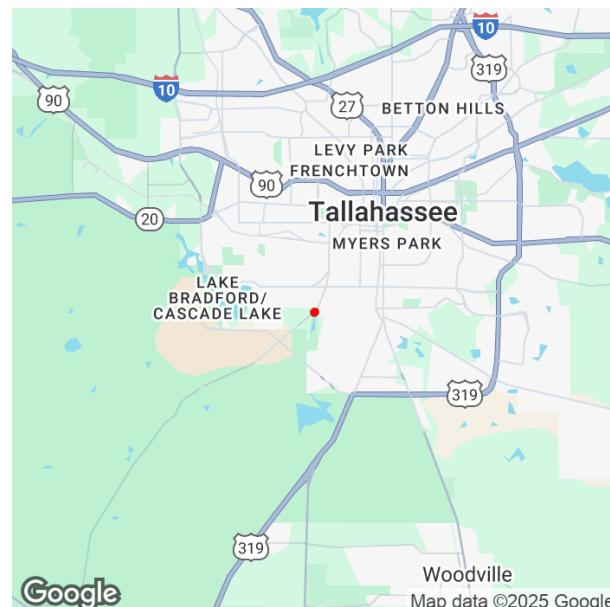
LRTP: 2045 RMP Page 5-8 - Table 5-4

CR 59 (VETERANS MEMORIAL DR) OVER STILL CREEK - BRIDGE #550012
4433301 SIS**Project Description:****Extra Description:** Bridge Replacement**Notes:** This project was amended into the FY 26 - FY 30 TIP at the September 16, 2025 meeting.**Lead Agency:** MANAGED BY FDOT**From:****County:** LEON**To:****Length:** .006**Phase Group:** RIGHT OF WAY

Phase	Fund Code	2026	2027	2028	2029	2030	Total
ROW	CD23	300,000	0	0	0	0	0
		300					0

Prior Year Cost: 800,000**Future Year Cost: 0****Total Project Cost: 1,100,000****LRTP: 2045 RMP Page 5-8 - Table 5-4**

SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054
4490791 SIS



Project Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

From:

County: LEON

To:

Length: 0.01

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
RRU	LF	0	2,800,000	0	0	0	2,800,000
CST	ACBR	0	2,987,278	0	0	0	2,987,278
CST	LF	0	9,630,352	0	0	0	9,630,352
ENV	ACBR	0	50,000	0	0	0	50,000
15,467,630							15,467,630

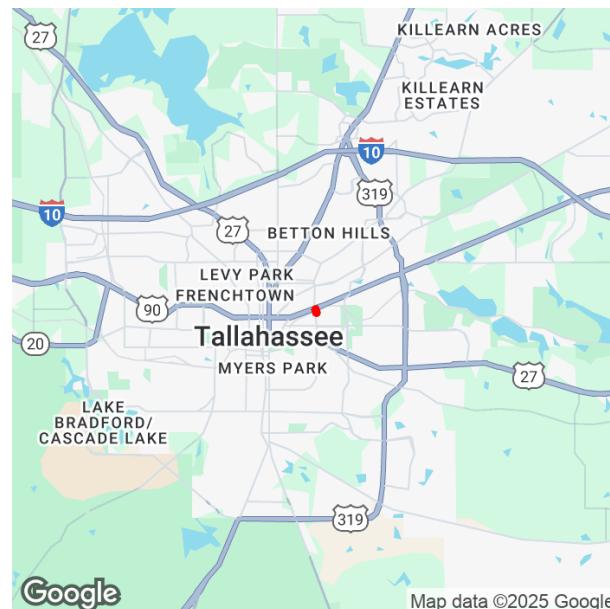
Prior Year Cost: 1,597,529

Future Year Cost: 0

Total Project Cost: 17,069,240

LRTP: 2045 RMP Page 5-8 - Table 5-4

SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011
4530721 Non-SIS



Project Description: BRIDGE-REPAIR/REHABILITATION

Lead Agency: MANAGED BY FDOT

From:

County: LEON

To:

Length: 0.031

Phase Group: CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	BRRP	2,370,100	0	0	0	0	2,370,100
CST	DIH	21,547	0	0	0	0	21,547
		2,391,647					2,391,647

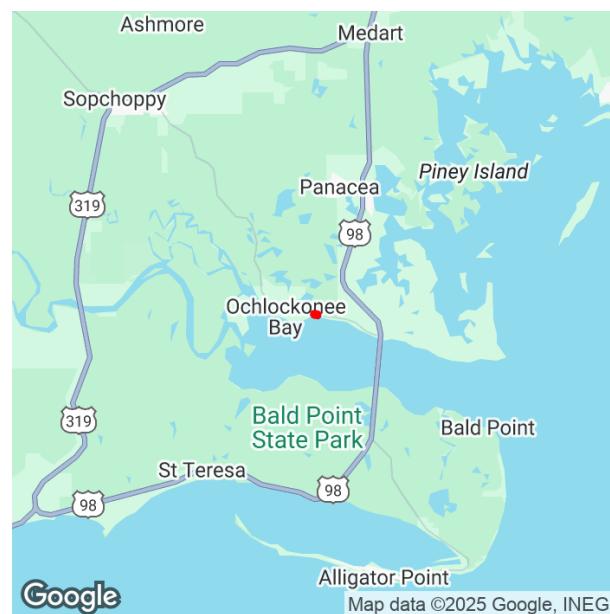
Prior Year Cost: 35,000

Future Year Cost: 0

Total Project Cost: 2,426,647

LRTP: 2045 RMP Page 5-8 - Table 5-4

CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049
4429511 SIS



Project Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

From:

County: WAKULLA

To:

Length: 0.005

Phase Group: CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACBR	17,302,915	0	0	0	0	17,302,915
CST	LF	103,000	0	0	0	0	103,000
ENV	ACBR	75,000	0	0	0	0	75,000
17,480,915							17,480,915

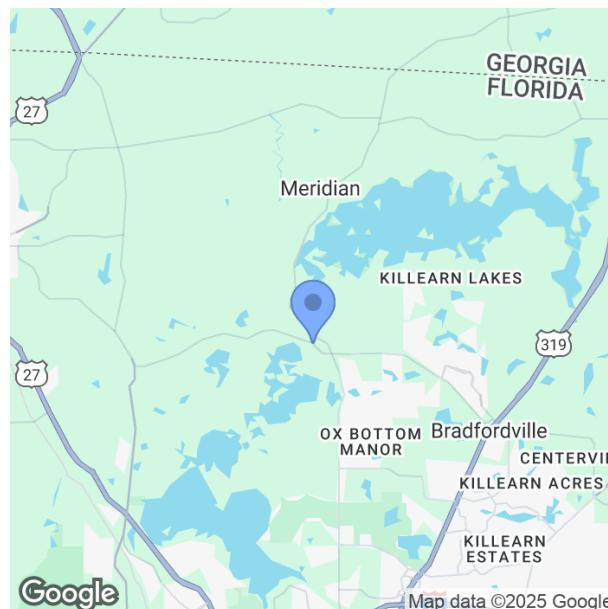
Prior Year Cost: 1,667,240

Future Year Cost: 0

Total Project Cost: 19,176,446

LRTP: 2045 RMP Page 5-8 - Table 5-4

SECTION D - MAJOR CAPACITY (STATE/FEDERALLY FUNDED)

**ORCHARD POND TOLL FACILITY INSURANCE
001543 Non-SIS**

Project Description: TOLL PLAZA
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: OPERATIONS

From:
To:

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	D	4,000	4,000	4,000	4,000	4,000	20,000
		4,000	4,000	4,000	4,000	4,000	20,000

Prior Year Cost: 20,000

Future Year Cost: 0

Total Project Cost: 20,000

LRTP: Operations/ Maintenance 2045 RMP

Page 5-8 - Table 5-4

SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD
2197492 SIS



Prior Year Cost: 38,700,660

Future Year Cost: 0

Total Project Cost: 134,737,630

LRTP: 2045 RMP Page 5-4 - Table 5-2

Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOT

From: SR 61 CRAWFORDVILLE

County: LEON

To: CR 2203 SPRINGHILL RD

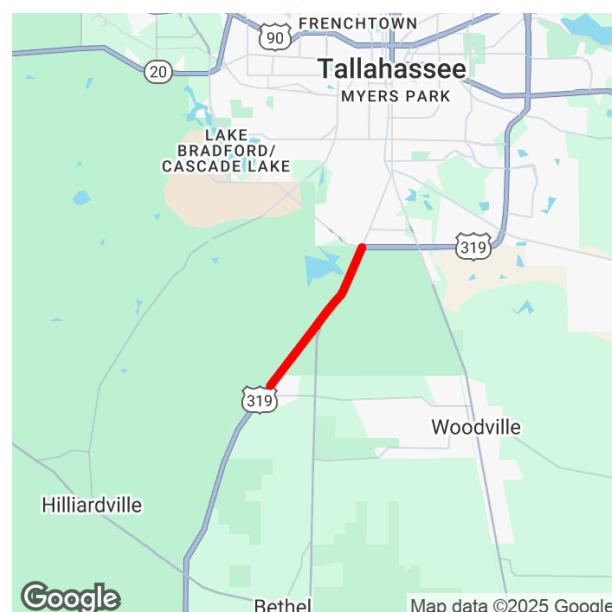
Length: 2.341

Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
ROW	FINC	6,000,000	0	0	0	0	6,000,000
RRU	DS	1,000,000	0	0	0	0	1,000,000
RRU	LF	2,985,406	0	0	0	0	2,985,406
RRU	LFU	29,000,000	0	0	0	0	29,000,000
CST	DIH	830,714	0	0	0	0	830,714
CST	FINC	53,421,240	0	0	0	0	53,421,240
CST	LF	2,729,500	0	0	0	0	2,729,500
ENV	FINC	70,110	0	0	0	0	70,110
96,036,970							96,036,970

Project Priority No. 2: Major Capacity List FY 2025 -FY 2029

During the 2023 Session the Florida Legislature passed the Moving Florida Forward Infrastructure Initiative. As part of the initiative, the FDOT identified a selection of critical needs on state-owned roadways. Additionally, FDOT identified previously approved projects with broad community support that only lacked funding to begin construction.

SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION**2198811 Non-SIS****Project Description:** RIGHT OF WAY - FUTURE CAPACITY**Lead Agency:** MANAGED BY FDOT**From:** L. L. WALLACE ROAD**County:** LEON**To:** S SR 61 INTERSECTION**Length:** 1.61**Phase Group:** RIGHT OF WAY

Phase	Fund Code	2026	2027	2028	2029	2030	Total
ROW	DIH	0	50,000	0	0	0	50,000
ROW	DS	0	450,000	0	0	0	450,000
500,000							500,000

Project Priority No. 4: Major Capacity List FY 2026 -FY 2030

Prior Year Cost: 7,666,862**Future Year Cost:** 0**Total Project Cost:** 15,476,307**LRTP:** 2045 RMP Page 5-4 - Table 5-2

SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD
2198815 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOT

From: WAKULLA COUNTY LINE

County: LEON

To: L.L. WALLACE ROAD

Length: 2.221

Phase Group: RIGHT OF WAY

Phase	Fund Code	2026	2027	2028	2029	2030	Total
ROW	ACSU	352,488	0	0	0	0	352,488
ROW	DIH	340,000	200,000	0	0	0	540,000
ROW	SA	2,216,087	0	0	0	0	2,216,087
ROW	SU	1,264,605	2,936,265	0	0	0	4,200,870
		4,173,180	3,136,265				7,309,445

Project Priority No. 4: Major Capacity List FY 2026 -FY 2030

CRTPA Urban Attributable Funds Programmed on the Project

Prior Year Cost: 7,666,862

Future Year Cost: 0

Total Project Cost: 15,476,307

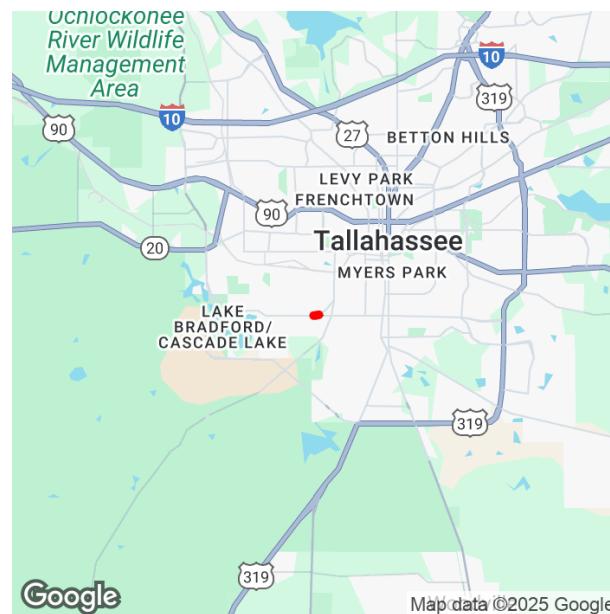
LRTP: 2045 RMP Page 5-4 - Table 5-2

SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST**4379024 Non-SIS****Project Description:** ADD LANES & RECONSTRUCT**Lead Agency:** MANAGED BY FDOT**From:** CYPRESS LAKE ST**County:** LEON**To:** SR 61 S MONROE ST**Length:** 1.78**Phase Group:** PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	SU	0	800,000	0	0	0	800,000

Project Priority No. 3: Major Capacity List FY 2026 -FY 2030*CRTPA Urban Attributable Funds Programmed on the Project***Prior Year Cost:** 5,293,592**Future Year Cost:** 0**Total Project Cost:** 9,283,592**LRTP: 2045 RMP Page 5-4 - Table 5-2**

SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST
4379023 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOT

From:

County: LEON

To:

Length: 0.995

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	DIH	0	0	290,000	0	0	290,000
PE	SU	0	0	2,900,000	0	0	2,900,000
3,190,000							3,190,000

Project Priority No. 3: Major Capacity List FY 2026 -FY 2030

CRTPA Urban Attributable Funds Programmed on the Project

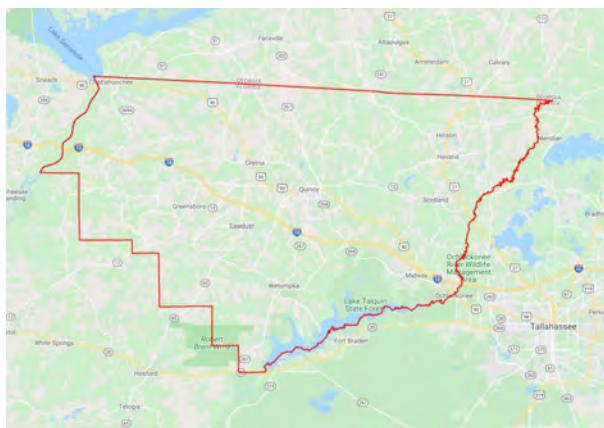
Prior Year Cost: 5,293,592

Future Year Cost: 0

Total Project Cost: 9,283,592

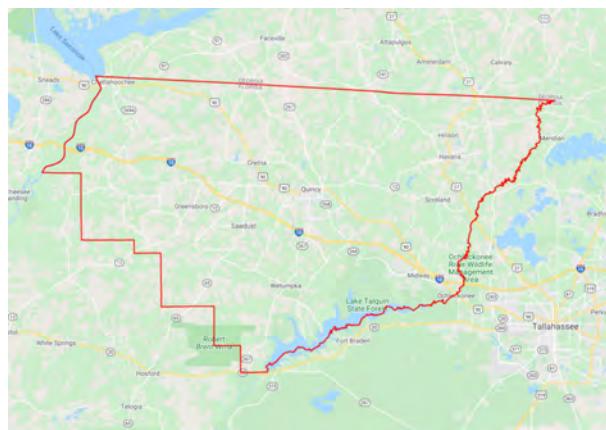
LRTP: 2045 RMP Page 5-4 - Table 5-2

SECTION E - PUBLIC TRANSPORTATION (STATE/FEDERALLY FUNDED)

**BIG BEND TRANSIT COMMUTER ROUTE
4222621 Non-SIS****Project Description:** COMMUTER TRANS. ASSISTANCE**Lead Agency:** MANAGED BY BIG BEND TRANSIT **From:****County:** GADSDEN**To:****Length:** 0**Phase Group:** OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DDR	10,000	10,000	10,000	15,554	20,800	66,354
OPS	LF	10,000	10,000	10,000	15,554	20,800	66,354
		20,000	20,000	20,000	31,108	41,600	132,708

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 132,708**LRTP:** 2045 RMP Page 5-11 - Table 5-10

**PROGRAM 18 - SECTION 5311 CAPITAL AWARD GADSDEN COUNTY BIG BEND TRANS
4518921 Non-SIS****Project Description:** CAPITAL FOR FIXED ROUTE**Lead Agency:** MANAGED BY BIG BEND TRANSIT**County:** GADSDEN**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DU	10,000,000	0	0	0	0	10,000,000
CAP	LF	2,500,000	0	0	0	0	2,500,000
12,500,000							12,500,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 12,500,000**LRTP:** 2045 RMP Page 5-11 - Table 5-10

APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE

4469941 Non-SIS

**Project Description:** COMMUTER TRANS. ASSISTANCE**Lead Agency:** MANAGED BY APALACHEE

REGIONAL PLN COUNCIL

County: LEON**Length:** 0**Phase Group:** OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DDR	258,679	272,014	275,927	279,554	283,006	1,369,180
		258,679	272,014	275,927	279,554	283,006	1,369,180

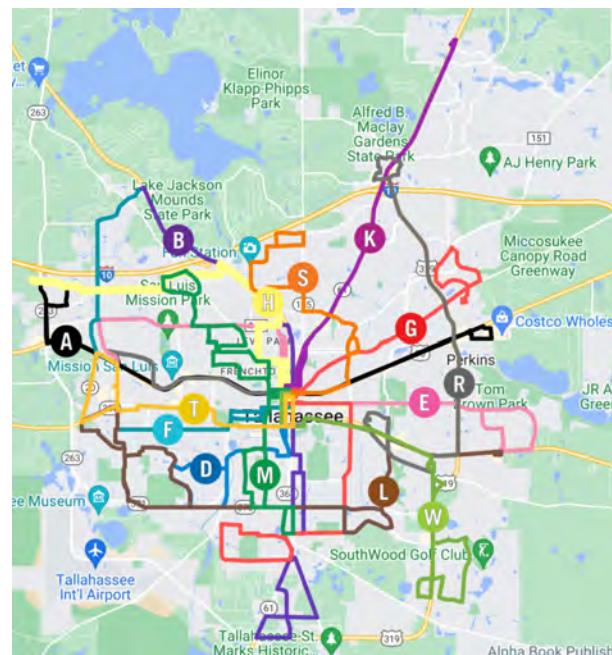
Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 1,369,180**LRTP:** 2045 RMP Page 5-11 - Table 5-10

**BIG BEND TRANSIT COMMUTER ASSISTANCE
4203111 Non-SIS****Project Description:** COMMUTER TRANS. ASSISTANCE**Lead Agency:** MANAGED BY BIG BEND TRANSIT**County:** LEON**Length:** 0**Phase Group:** OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DDR	40,000	40,000	40,000	44,554	51,000	215,554
		40,000	40,000	40,000	44,554	51,000	215,554

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 215,554**LRTP:** 2045 RMP Table 5-11 - Page 5-10

CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307
4222512 Non-SIS



Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: STARMETRO CAPITAL SECTION 5307 FORMULA PURCHASE VEHICLES, EQUIPMENT; SECURITY & TRANSIT ENHANCEMENT BUILD, EXPAND, REPAIR, RENOVATE FACILITIES

Lead Agency: MANAGED BY TALLAHASSEE

County: LEON

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	FTA	1,921,770	1,921,770	1,921,770	1,921,770	1,921,770	9,608,850
CAP	LF	480,442	480,442	480,442	480,442	480,442	2,402,210
		2,402,212	2,402,212	2,402,212	2,402,212	2,402,212	12,011,060

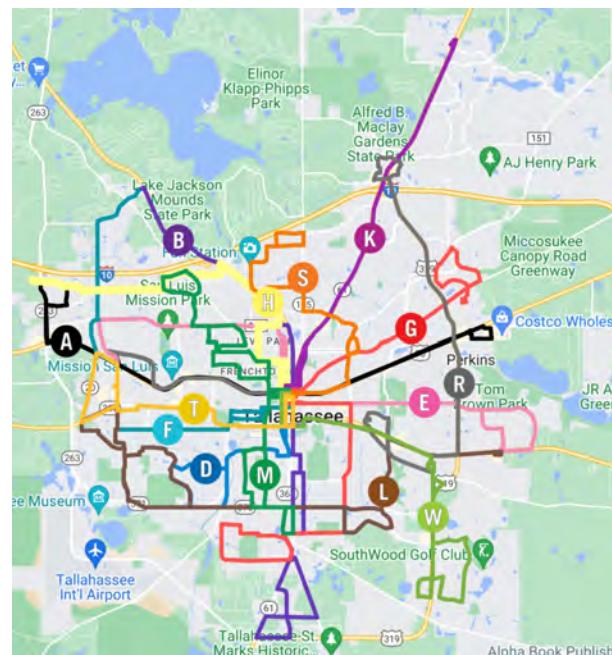
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 12,011,060

LRTP: 2045 RMP Page 5-11 - Table 5-10

CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310
4336851 Non-SIS



Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: CAPITAL-OPERATING 5310 FORMULA PURCHASE ADA COMPLIANT VEHICLES & BUS STOP AMENITIES

Lead Agency: MANAGED BY TALLAHASSEE

County: LEON

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	FTA	115,818	115,818	115,818	115,818	115,818	579,090
CAP	LF	28,955	28,955	28,955	28,955	28,955	144,775
		144,773	144,773	144,773	144,773	144,773	723,865

Prior Year Cost: 0

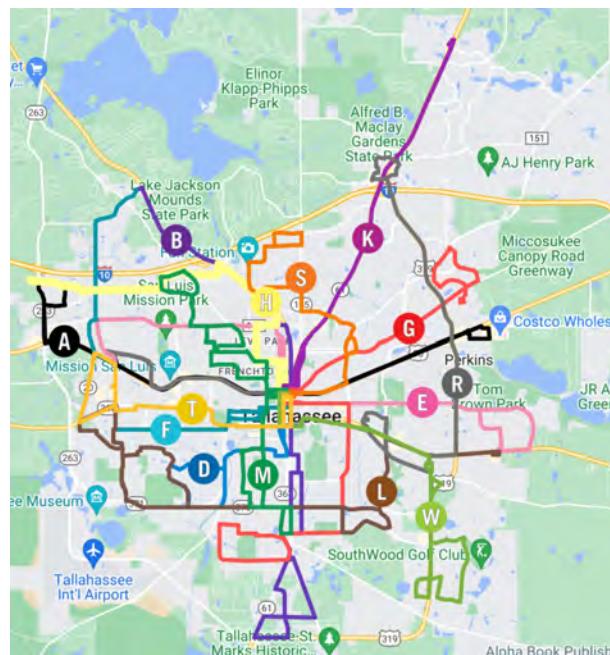
Future Year Cost: 0

Total Project Cost: 723,865

LRTP: 2045 RMP Page 5-11 - Table 5-10

CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307

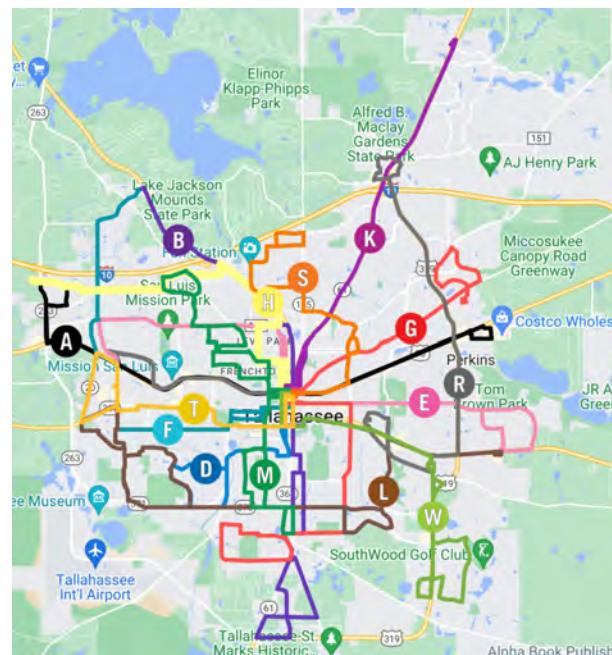
4222513 Non-SIS

**Project Description:** OPERATING FOR FIXED ROUTE**Extra Description:** STARMETRO OPERATING FOR FIXED ROUTE; SECTION 5307 FORMULA OPERATING COSTS FOR EQUIPMENT & FACILITIES JARC PROJECTS**Lead Agency:** MANAGED BY TALLAHASSEE**County:** LEON**Length:** 0**Phase Group:** OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	LF	1,926,022	1,926,022	1,926,022	1,926,022	1,926,022	9,630,110
OPS	FTA	1,926,022	1,926,022	1,926,022	1,926,022	1,926,022	9,630,110
		3,852,044	3,852,044	3,852,044	3,852,044	3,852,044	19,260,220

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 19,260,220**LRTP:** 2045 RMP Page 5-11 - Table 5-10

CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL
4252699 Non-SIS



Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: REPLACE, REHAB, & PURCHASE BUSES & RELATED EQUIPMENT CONSTRUCT BUS-RELATED FACILITIES; SECTION 5339 FORMULA

Lead Agency: MANAGED BY TALLAHASSEE

County: LEON

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	FTA	418,004	836,008	418,004	418,004	418,004	2,508,024
CAP	LF	104,501	209,002	104,501	104,501	104,501	627,006
		522,505	1,045,010	522,505	522,505	522,505	3,135,030

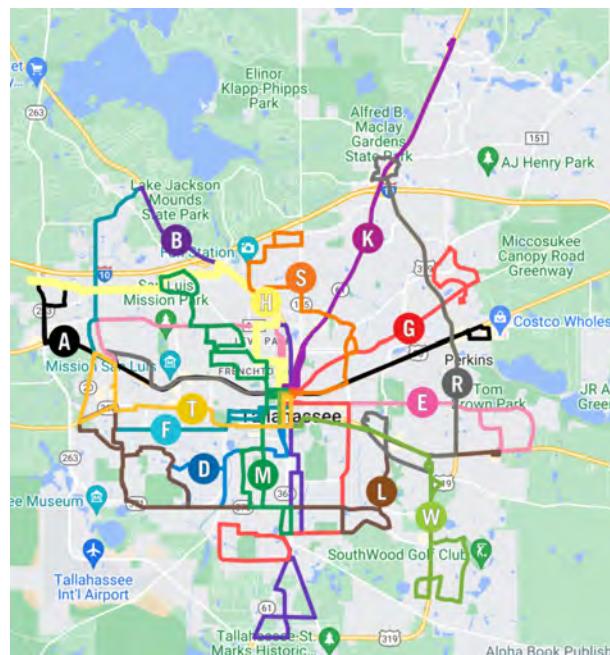
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 3,135,030

LRTP: 2045 RMP Page 5-11 - Table 5-10

CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311
4213643 Non-SIS



Project Description: OPERATING/ADMIN. ASSISTANCE

Lead Agency: MANAGED BY TALLAHASSEE

County: LEON

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DU	315,000	320,000	330,000	350,000	360,000	1,675,000
OPS	LF	315,000	320,000	330,000	350,000	360,000	1,675,000
		630,000	640,000	660,000	700,000	720,000	3,350,000

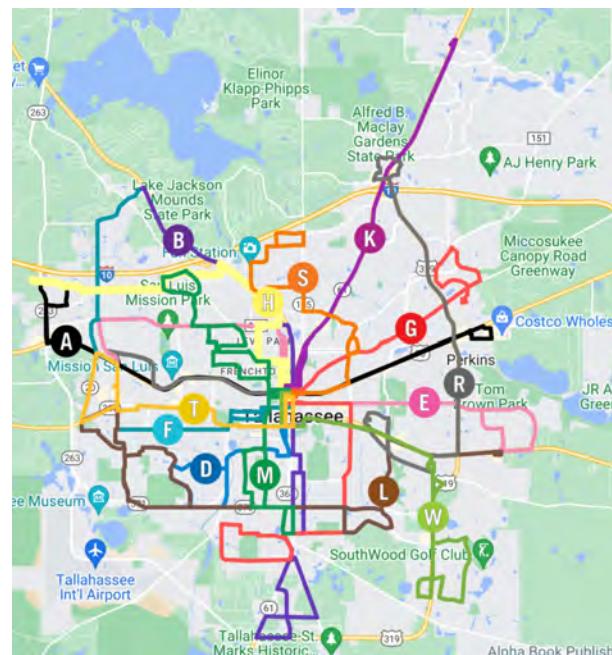
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 3,350,000

LRTP: 2045 RMP Page 5-11 - Table 5-10

CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE
4222501 Non-SIS



Project Description: OPERATING FOR FIXED ROUTE

Lead Agency: MANAGED BY TALLAHASSEE

County: LEON

Length: 0

Phase Group: OPERATIONS

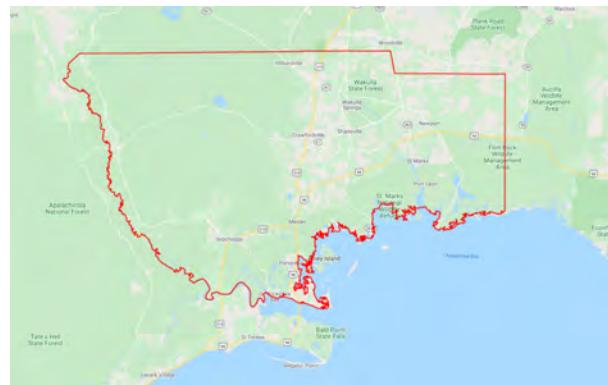
Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DDR	1,411,263	1,451,085	1,494,618	1,539,455	1,585,640	7,482,061
OPS	LF	1,411,263	1,451,085	1,494,618	1,539,455	1,585,640	7,482,061
		2,822,526	2,902,170	2,989,236	3,078,910	3,171,280	14,964,122

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 14,964,122

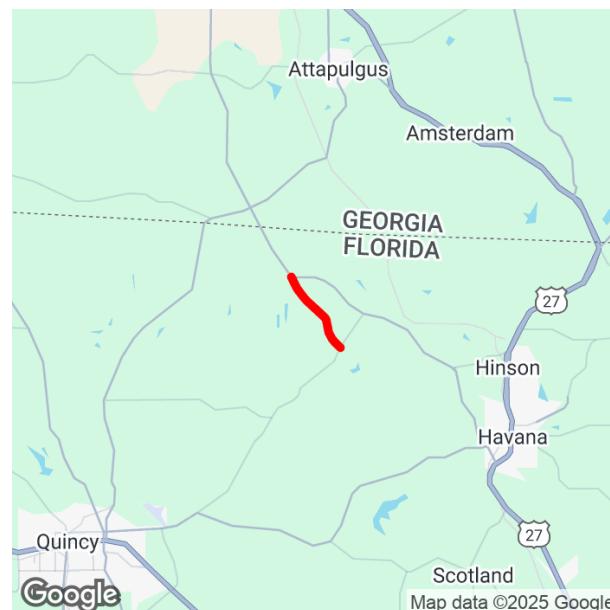
LRTP: 2045 RMP Page 5-11 - Table 5-10

WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311
4213663 Non-SIS**Project Description:** OPERATING/ADMIN. ASSISTANCE**Lead Agency:** MANAGED BY WAKULLA CO SR**CITIZEN COUNCIL****County:** WAKULLA**Length:** 0**Phase Group:** OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DU	330,000	340,000	360,000	380,000	390,000	1,800,000
OPS	LF	330,000	340,000	360,000	380,000	390,000	1,800,000
		660,000	680,000	720,000	760,000	780,000	3,600,000

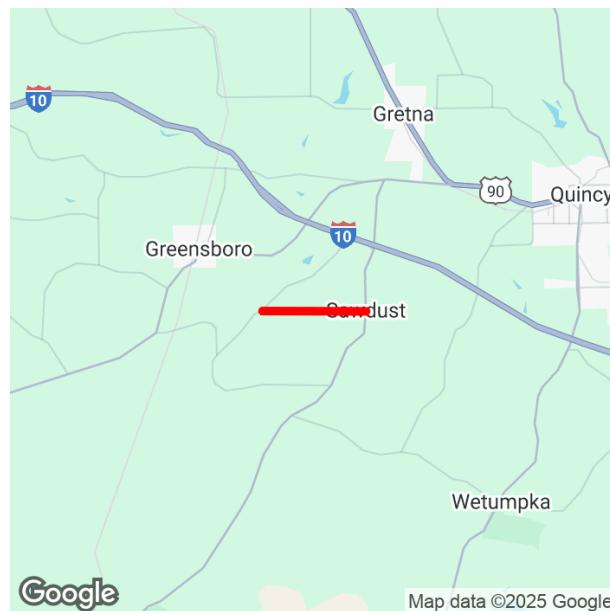
Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 3,600,000**LRTP:** 2045 RMP Page 5-11 - Table 5-10

SECTION F - RESURFACING (STATE/FEDERALLY FUNDED)

CR 161A DOGTOWN ROAD FROM CR 161 POINT MILLIGAN RD TO CR 159 SALEM RD**4517731 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY GADSDEN BOARD
Commissioners: **From:** CR 161 POINT MILLIGAN RD
To: CR 159 SALEM RD**County:** GADSDEN**Length:** 2.09**Phase Group:** CONSTRUCTION

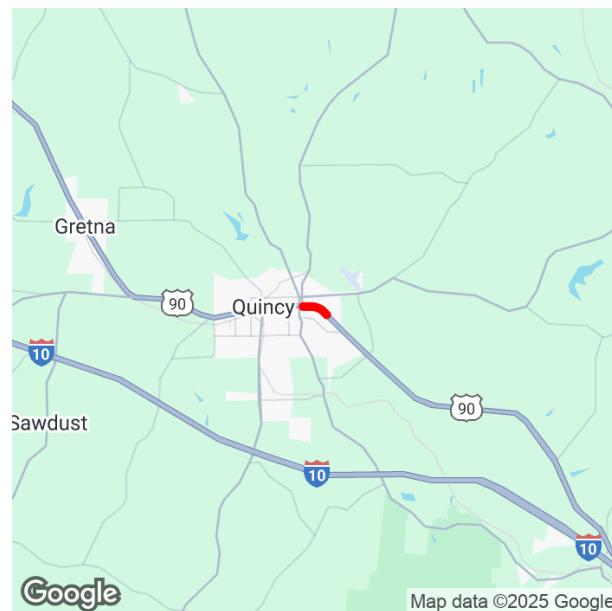
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	SCRA	1,692,780	0	0	0	0	1,692,780
		1,692,780					1,692,780

Prior Year Cost: 181,369**Future Year Cost:** 0**Total Project Cost:** 1,874,149**LRTP:** 2045 RMP Page 5-8 - Table 5-4

**CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY
4517771 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY GADSDEN COUNTY
BOARD OF COUNTY**From:** CR 65A JUNIPER CREEK RD
To: SR 65 HOSFORD HWY**County:** GADSDEN**Length:** 2.464**Phase Group:** CONSTRUCTION

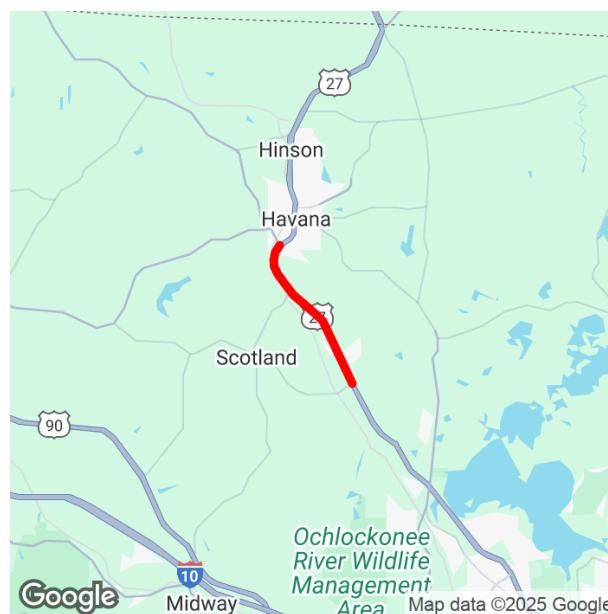
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	GRSC	2,732,527	0	0	0	0	2,732,527
		2,732,527					2,732,527

Prior Year Cost: 291,210**Future Year Cost:** 0**Total Project Cost:** 3,023,737**LRTP:** 2045 RMP Page 5-8 - Table 5-4

**SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK
4508121 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 1.155**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION**From:** MADISON ST**To:** W OF QUINCY CREEK

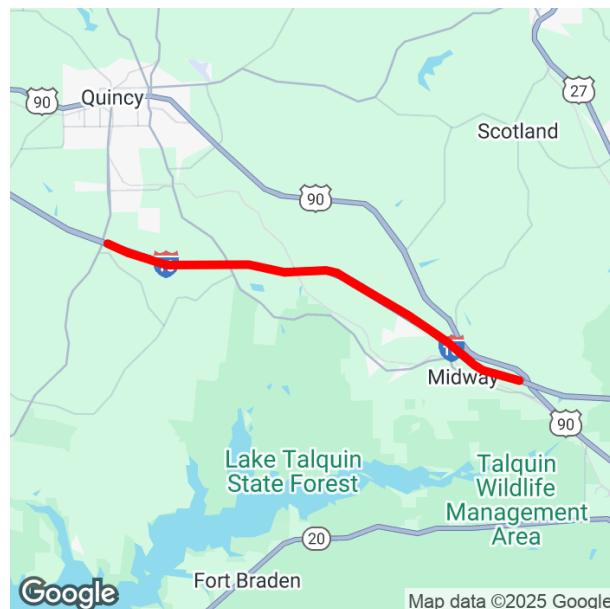
Phase	Fund Code	2026	2027	2028	2029	2030	Total
RRU	DS	0	50,000	0	0	0	50,000
CST	DDR	0	2,858,130	0	0	0	2,858,130
CST	DIH	0	34,297	0	0	0	34,297
CST	DS	0	342,975	0	0	0	342,975
CST	SU	0	243,198	0	0	0	243,198
3,528,600						3,528,600	

Prior Year Cost: 585,268**Future Year Cost:** 0**Total Project Cost:** 4,113,868**LRTP:** 2045 RMP Page 5-8 - Table 5-4

**SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD
4508091 SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 3.718**Phase Group:** CONSTRUCTION**From:** SR 159**To:** CR 270 SHADY REST RD

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	DDR	5,018,398	0	0	0	0	5,018,398
CST	DIH	60,221	0	0	0	0	60,221
CST	DS	602,208	0	0	0	0	602,208
5,680,827							5,680,827

Prior Year Cost: 677,992**Future Year Cost:** 0**Total Project Cost:** 6,358,819**LRTP:** 2045 RMP Page 5-8 - Table 5-4

**SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)
4531201 SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 11.084**Phase Group:** CONSTRUCTION**From:** WEST OF SR 267**To:** WEST OF SR 10 (US 90)

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACNP	0	0	37,753,169	0	0	37,753,169
							37,753,169
							37,753,169

Prior Year Cost: 2,083,530**Future Year Cost:** 0**Total Project Cost:** 39,836,699**LRTP:** 2045 RMP Page 5-8 - Table 5-4

BOSTON HIGHWAY (CR 149) FROM STILL ROAD TO GILEY ROAD - PHASE II**4486132 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY JEFFERSON COUNTY **From:** STILL ROAD
BOCC **To:** GILEY ROAD**County:** JEFFERSON**Length:** 2.806**Phase Group:** CONSTRUCTION

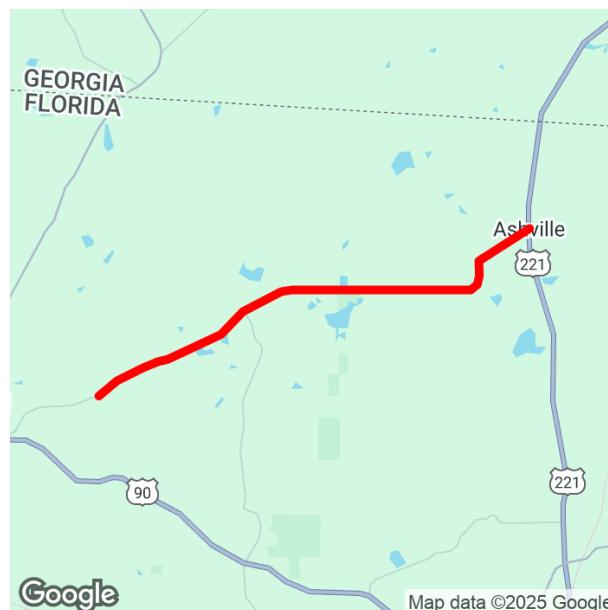
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	GRSC	1,919,861	0	0	0	0	1,919,861
		1,919,861					1,919,861

Prior Year Cost: 2,188,799**Future Year Cost:** 0**Total Project Cost:** 4,108,660**LRTP:** 2045 RMP Page 5-8 - Table 5-4

CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO LUTHER FOUNTAIN RD**4486053 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** RESPONSIBLE AGENCY NOT AVAILABLE**From:** BASSETT DAIRY RD
To: LUTHER FOUNTAIN RD**County:** JEFFERSON**Length:** 3.092**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	SCED	0	0	2,777,099	0	0	2,777,099
				2,777,099			2,777,099

Prior Year Cost: 1,654,048**Future Year Cost:** 0**Total Project Cost:** 5,928,354**LRTP:** 2045 RMP Page 5-8 - Table 5-4

**CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO QUITMAN HWY
4486052 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** RESPONSIBLE AGENCY NOT
AVAILABLE**From:** BASSETT DAIRY RD
To: QUITMAN HWY**County:** JEFFERSON**Length:** 11.488**Phase Group:** PRELIMINARY ENGINEERING

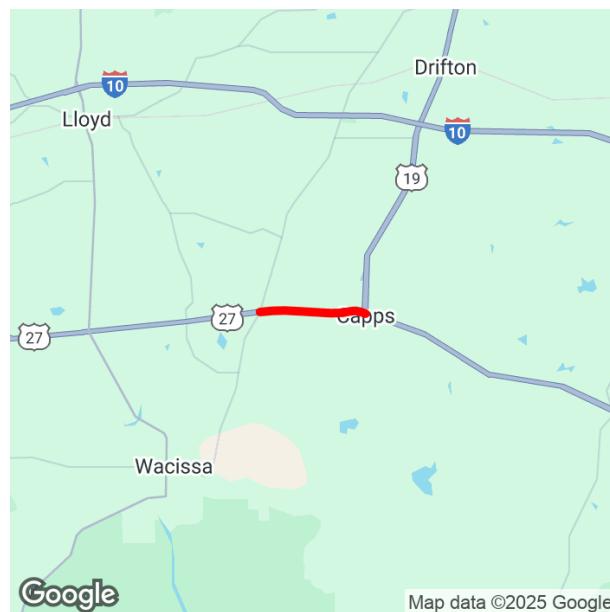
Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	GRSC	1,497,207	0	0	0	0	1,497,207
		1,497,207					1,497,207

Prior Year Cost: 1,654,048**Future Year Cost:** 0**Total Project Cost:** 5,928,354**LRTP:** 2045 RMP Page 5-8 - Table 5-4

**CR 259 WAUKEENAH HWY FROM CR 158 NASH RD TO RABON RD
4383663 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** RESPONSIBLE AGENCY NOT
AVAILABLE**From:** CR 158 NASH RD
To: RABON RD**County:** JEFFERSON**Length:** 2.281**Phase Group:** CONSTRUCTION

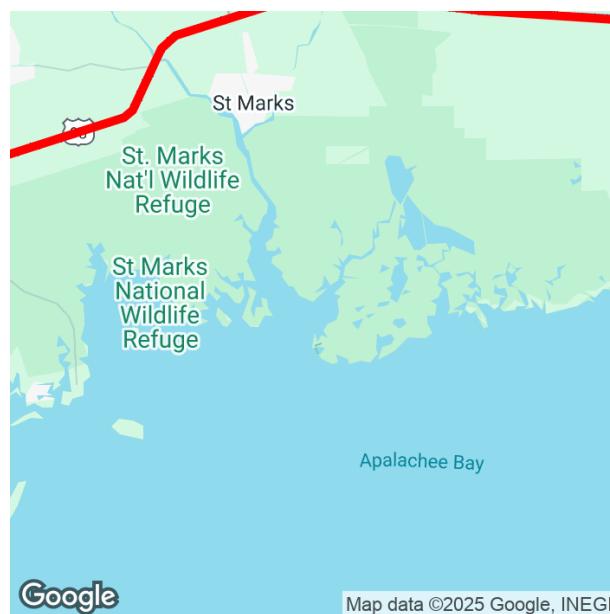
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	GRSC	2,190,370	0	0	0	0	2,190,370
		2,190,370					2,190,370

Prior Year Cost: 2,837,650**Future Year Cost:** 0**Total Project Cost:** 5,028,020**LRTP:** 2045 RMP Page 5-8 - Table 5-4

SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)
4529411 Non-SIS**Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** JEFFERSON**Length:** 2.738**Phase Group:** CONSTRUCTION**From:** WEST OF CR 259**To:** WEST OF SR 57 (US 19)

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACNR	0	6,222,839	0	0	0	6,222,839
CST	ACSS	0	262,167	0	0	0	262,167
CST	DIH	0	74,675	0	0	0	74,675
CST	DS	0	746,741	0	0	0	746,741
						7,306,422	7,306,422

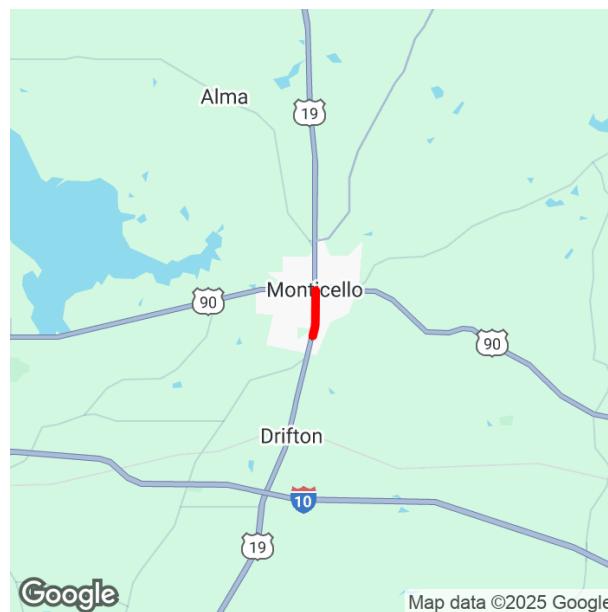
Prior Year Cost: 812,647**Future Year Cost:** 0**Total Project Cost:** 8,119,069**LRTP:** 2045 RMP Page 5-8 - Table 5-4

SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE
4508171 Non-SIS**Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** JEFFERSON**Length:** 7.412**Phase Group:** CONSTRUCTION**From:** WAKULLA COUNTY LINE**To:** TAYLOR COUNTY LINE

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACNR	7,500,731	0	0	0	0	7,500,731
CST	DIH	90,009	0	0	0	0	90,009
CST	DS	900,088	0	0	0	0	900,088
8,490,828							8,490,828

Prior Year Cost: 988,669**Future Year Cost: 0****Total Project Cost: 9,479,497****LRTP: 2045 RMP Page 5-8 - Table 5-4**

SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)
4546431 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 0.903

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: NORTH OF MARTIN RD

To: SR 10 (US 90)

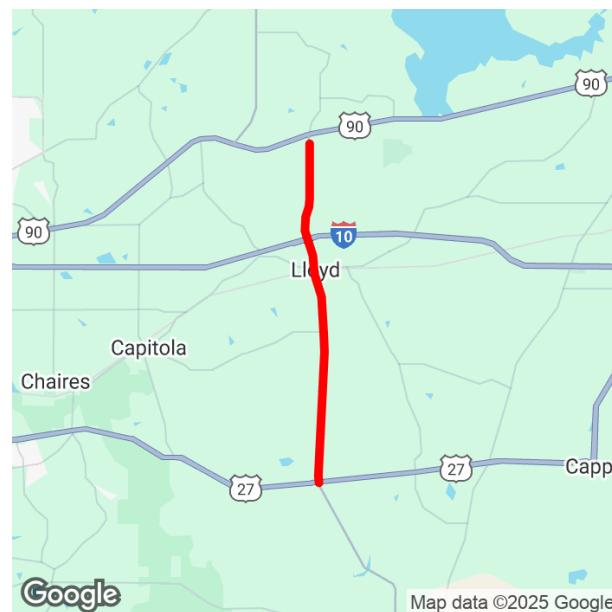
Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	DIH	65,313	0	0	0	0	65,313
PE	DS	653,130	0	0	0	0	653,130
CST	ACNR	0	0	2,415,142	0	0	2,415,142
CST	DIH	0	0	28,982	0	0	28,982
CST	SA	0	0	289,817	0	0	289,817
		718,443		2,733,941			3,452,384

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 3,452,384

LRTP: 2045 RMP Page 5-8 - Table 5-4

SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE**4546241 Non-SIS****Project Description: RESURFACING****Lead Agency: MANAGED BY FDOT****County: JEFFERSON****Length: 8.157****Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION****From: SR 20 (US 27)****To: LEON COUNTY LINE**

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	DIH	115,524	0	0	0	0	115,524
PE	DS	1,155,240	0	0	0	0	1,155,240
CST	ACNR	0	0	7,231,475	0	0	7,231,475
CST	BRRP	0	0	78,944	0	0	78,944
CST	DIH	0	0	86,778	0	0	86,778
CST	DS	0	0	867,777	0	0	867,777
		1,270,764		8,264,974			9,535,738

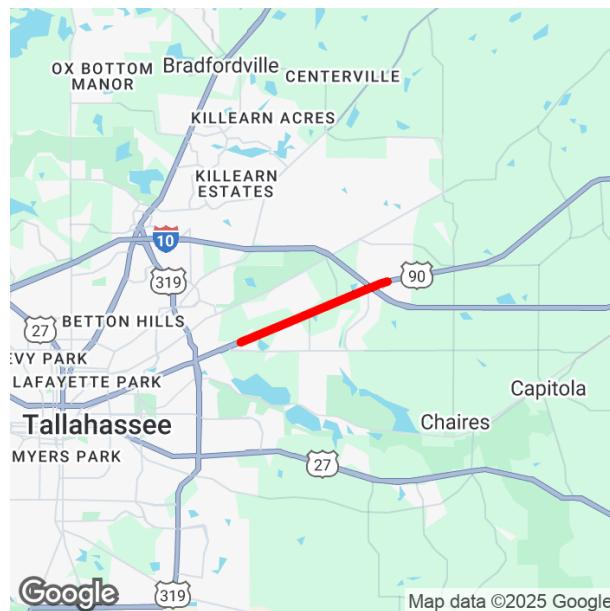
Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 9,535,738****LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD
4531521 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** JEFFERSON**Length:** 13.774**Phase Group:** CONSTRUCTION**From:** SR 30 (US98)**To:** CR 259 TRAM RD

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	DDR	0	2,227,194	0	0	0	2,227,194
CST	DIH	0	162,652	0	0	0	162,652
CST	DS	0	1,225,035	0	0	0	1,225,035
CST	SA	0	11,728,598	0	0	0	11,728,598
15,343,479							15,343,479

Prior Year Cost: 1,569,664**Future Year Cost:** 0**Total Project Cost:** 16,913,143**LRTP:** 2045 RMP Page 5-8 - Table 5-4

**SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR
4529341 Non-SIS**



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 3.938

Phase Group: CONSTRUCTION

From: CR 0353 (DEMPSEY MAYO ROAD)

To: APEX DRIVE

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	DIH	0	105,481	0	0	0	105,481
CST	DS	0	1,054,810	0	0	0	1,054,810
CST	LF	0	106,200	0	0	0	106,200
CST	SA	0	8,790,082	0	0	0	8,790,082
10,056,573							10,056,573

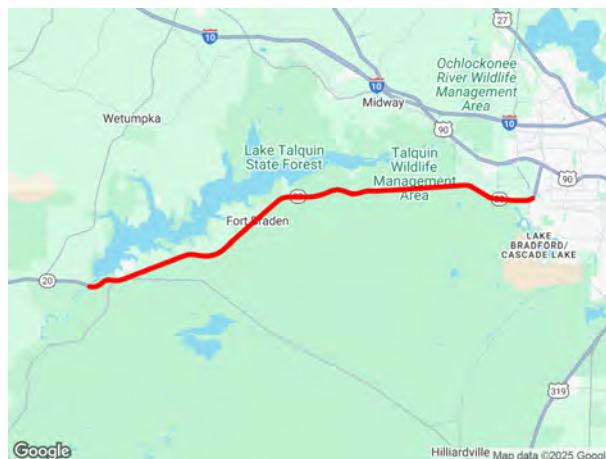
Prior Year Cost: 1,106,823

Future Year Cost: 0

Total Project Cost: 11,163,396

LRTP: 2045 RMP Page 5-8 - Table 5-4

SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE
4547501 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 18.812

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: OCHLOCKONEE RIVER

To: WEST OF SR 263 CAPITAL CIRCLE

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	DIH	249,892	0	0	0	0	249,892
PE	DS	2,498,920	0	0	0	0	2,498,920
CST	ACNR	0	0	19,678,790	0	0	19,678,790
CST	ACSS	0	0	1,258,379	0	0	1,258,379
CST	DDR	0	0	59,855	0	0	59,855
CST	DIH	0	0	236,145	0	0	236,145
CST	SA	0	0	2,301,600	0	0	2,301,600
		2,748,812		23,534,769			26,283,581

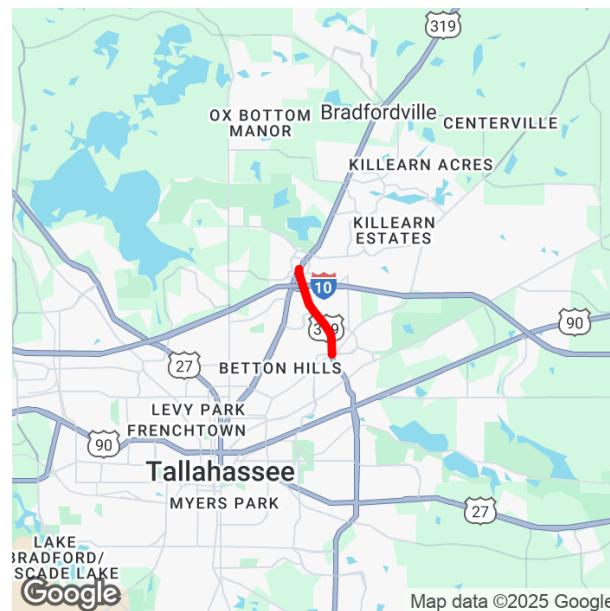
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 26,283,581

LRTP: 2045 RMP Page 5-8 - Table 5-4

**SR 261 (US 319) CAPITAL CIRCLE FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD
4529461 SIS**



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 2.684

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

From: CENTERVILLE RD

To: SR 61 THOMASVILLE RD

Phase	Fund Code	2026	2027	2028	2029	2030	Total
RRU	DS	100,000	0	0	0	0	100,000
CST	ACNR	8,054,387	0	0	0	0	8,054,387
CST	ACSS	97,476	0	0	0	0	97,476
CST	DIH	96,653	0	0	0	0	96,653
CST	DS	966,525	0	0	0	0	966,525
CST	LF	412,000	0	0	0	0	412,000
9,727,041							9,727,041

Prior Year Cost: 1,424,132

Future Year Cost: 0

Total Project Cost: 11,151,173

LRTP: 2045 RMP Page 5-8 - Table 5-4

SR 261 CAPITAL CIRCLE FROM TRAM RD (CR 259) TO SR 20 (US 27) APALACHEE PKWY
4546251 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 3.509

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: TRAM RD (CR 259)

To: SR 20 (US 27) APALACHEE PKWY

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	DIH	137,196	0	0	0	0	137,196
PE	DS	1,371,955	0	0	0	0	1,371,955
CST	ACNR	0	0	11,805,511	0	0	11,805,511
CST	DDR	0	0	1,416,661	0	0	1,416,661
CST	DIH	0	0	141,666	0	0	141,666
		1,509,151		13,363,838			14,872,989

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 14,872,989

LRTP: 2045 RMP Page 5-8 - Table 5-4

**SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61
4530961 SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 1.063**Phase Group:** CONSTRUCTION**From:** SR 363 (US 27) WOODVILLE**To:** E OF SR 61

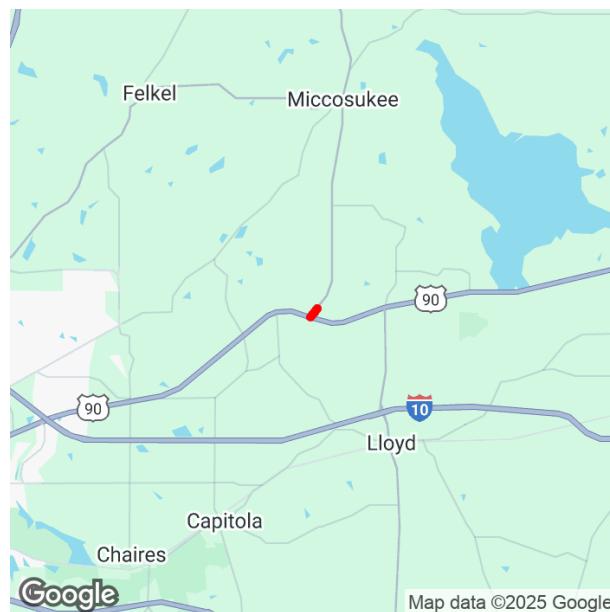
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACNR	0	3,472,051	0	0	0	3,472,051
CST	DIH	0	41,664	0	0	0	41,664
CST	SA	0	416,646	0	0	0	416,646
3,930,361							3,930,361

Prior Year Cost: 602,750**Future Year Cost:** 0**Total Project Cost:** 4,533,111**LRTP:** 2045 RMP Page 5-8 - Table 5-4

SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BR RD TO SR 261 (US 319) CAPITAL CIRCLE**4546271 Non-SIS****Project Description: RESURFACING****Lead Agency: MANAGED BY FDOT****County: LEON****Length: 4.628****Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION****From: CR 2192 NATURAL BR RD****To: SR 261 (US 319) CAPITAL CIRCLE**

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	DIH	127,163	0	0	0	0	127,163
PE	DS	1,271,630	0	0	0	0	1,271,630
CST	ACSS	0	0	300,460	0	0	300,460
CST	CM	0	0	1,132,690	0	0	1,132,690
CST	DDR	0	0	4,670,806	0	0	4,670,806
CST	DIH	0	0	69,642	0	0	69,642
CST	DS	0	0	696,419	0	0	696,419
		1,398,793		6,870,017			8,268,810

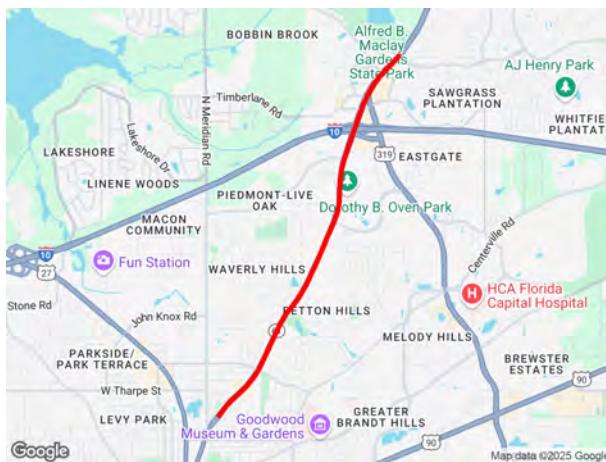
Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 8,268,810****LRTP: 2045 RMP Page 5-8 - Table 5-4**

SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)**4546221 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0.111**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** JEFFERSON CO LINE**To:** SR 10 (US 90)

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	DIH	12,947	0	0	0	0	12,947
PE	DS	129,470	0	0	0	0	129,470
CST	DIH	0	0	2,766	0	0	2,766
CST	DS	0	0	258,164	0	0	258,164
		142,417		260,930			403,347

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 403,347**LRTP:** 2045 RMP Page 5-8 - Table 5-4

SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD
4529381 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 4.088

Phase Group: CONSTRUCTION

From: NORTH OF 9TH AVE

To: S OF MACLAY RD

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACNR	0	4,931,764	0	0	0	4,931,764
CST	ACSS	0	175,067	0	0	0	175,067
CST	DDR	0	5,909,008	0	0	0	5,909,008
CST	DIH	0	130,090	0	0	0	130,090
CST	LF	0	318,600	0	0	0	318,600
CST	SA	0	1,300,893	0	0	0	1,300,893
12,765,422						12,765,422	

Prior Year Cost: 1,433,154

Future Year Cost: 0

Total Project Cost: 14,198,576

LRTP: 2045 RMP CFP Table 5-4 P. 5-6

SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD**2194842 Non-SIS****Project Description: RESURFACING****Lead Agency: MANAGED BY FDOT****County: LEON****Length: 4.049****Phase Group: RAILROAD & UTILITIES, CONSTRUCTION****From: S OF SR 61 SB****To: ARDEN RD**

Phase	Fund Code	2026	2027	2028	2029	2030	Total
RRU	ACSS	95,000	0	0	0	0	95,000
CST	ACCM	713,070	0	0	0	0	713,070
CST	DIH	60,593	0	0	0	0	60,593
CST	LF	302,800	0	0	0	0	302,800
CST	SA	4,942,262	0	0	0	0	4,942,262
6,113,725							6,113,725

Prior Year Cost: 1,002,535**Future Year Cost: 0****Total Project Cost: 7,116,260****LRTP: 2045 RMP Page 5-8 - Table 5-4**

SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE
4529401 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 8.521

Phase Group: CONSTRUCTION

From: TIMBERWOLF CROSSING

To: GEORGIA STATE LINE

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACNR	0	12,634,509	0	0	0	12,634,509
CST	DDR	0	1,516,141	0	0	0	1,516,141
CST	DIH	0	151,614	0	0	0	151,614
CST	LF	0	106,200	0	0	0	106,200
14,408,464							14,408,464

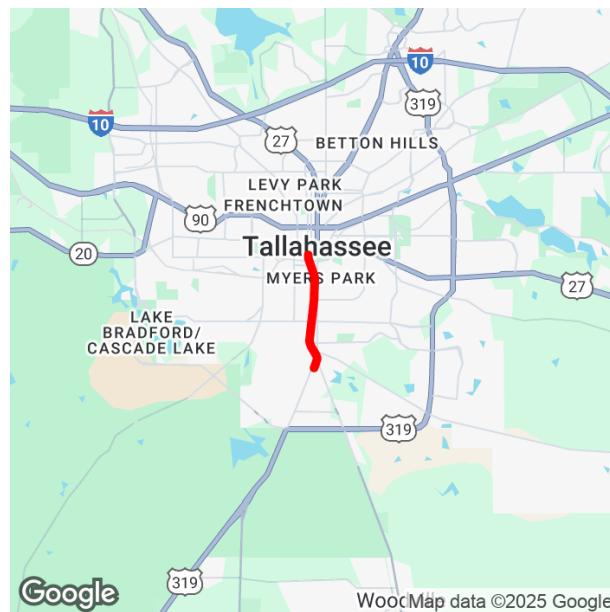
Prior Year Cost: 1,512,935

Future Year Cost: 0

Total Project Cost: 15,921,399

LRTP: 2045 RMP Page 5-8 - Table 5-4

SR 61 / 363 (CRAWFORDVILLE RD/ADAMS ST) FROM ARDEN RD TO GAINES ST
4508111 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 3.323

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

From: ARDEN RD

To: GAINES ST

Phase	Fund Code	2026	2027	2028	2029	2030	Total
RRU	DDR	3,000	0	0	0	0	3,000
RRU	DS	30,000	0	0	0	0	30,000
RRU	LF	4,500,000	0	0	0	0	4,500,000
CST	DIH	75,770	0	0	0	0	75,770
CST	DS	757,700	0	0	0	0	757,700
CST	LF	576,800	0	0	0	0	576,800
CST	SA	6,314,168	0	0	0	0	6,314,168
12,257,438							12,257,438

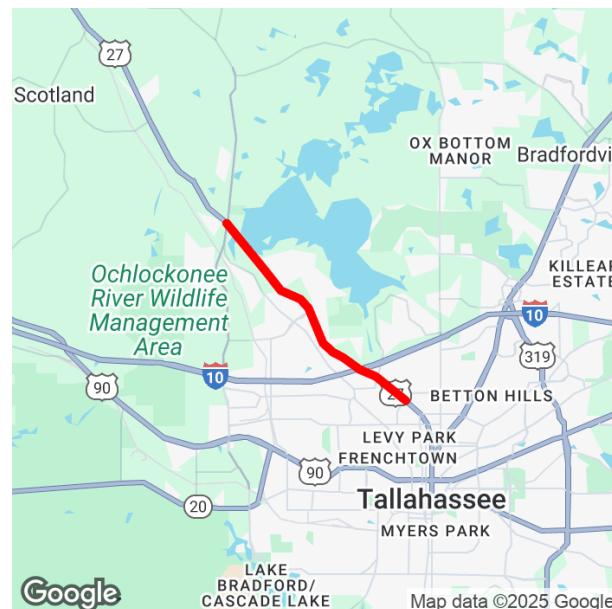
Prior Year Cost: 1,219,176

Future Year Cost: 0

Total Project Cost: 13,476,614

LRTP: 2045 RMP Page 5-8 - Table 5-4

SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD
4529391 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 6.05

Phase Group: CONSTRUCTION

From: SR 263 (CAPITAL CIRCLE)

To: JOHN KNOX RD

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACNR	0	16,942,625	0	0	0	16,942,625
CST	DDR	0	2,033,115	0	0	0	2,033,115
CST	DIH	0	203,311	0	0	0	203,311
CST	LF	0	106,200	0	0	0	106,200
19,285,251							19,285,251

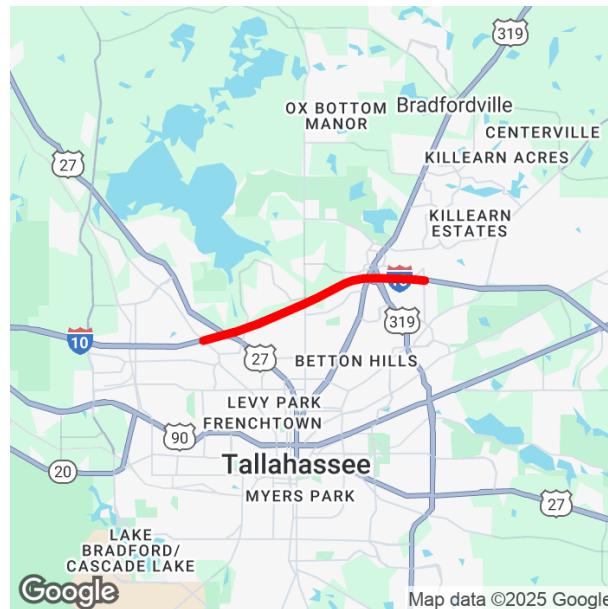
Prior Year Cost: 1,874,957

Future Year Cost: 0

Total Project Cost: 21,160,208

LRTP: 2045 RMP Page 5-8 - Table 5-4

SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD
2225896 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 8.771

Phase Group: CONSTRUCTION

From: W OF OLD BAINBRIDGE RD

To: W OF OLSON RD

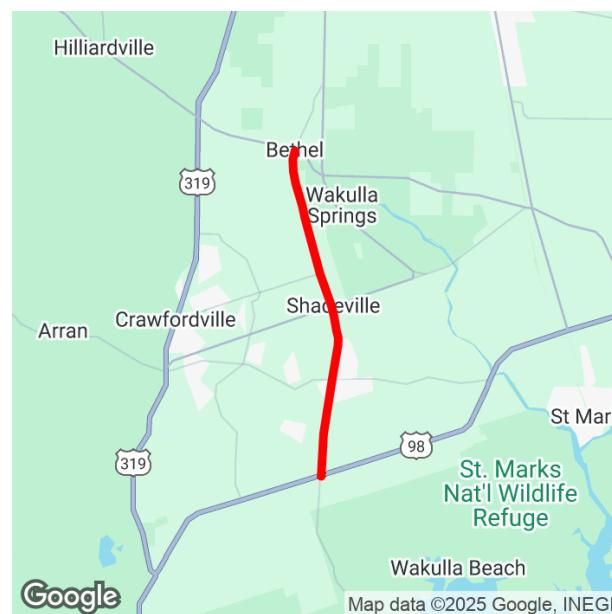
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACNP	18,369,979	0	0	0	0	18,369,979
		18,369,979					18,369,979

Prior Year Cost: 79,823,267

Future Year Cost: 0

Total Project Cost: 98,193,246

LRTP: 2045 RMP Page 5-8 - Table 5-4

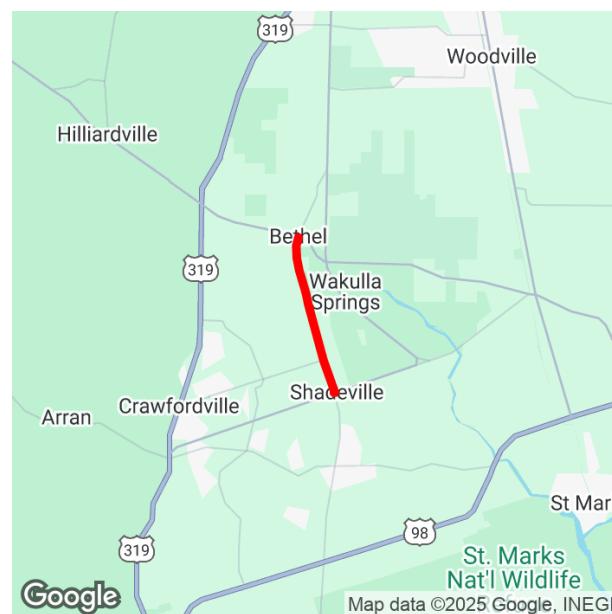
CR 365 SPRING CREEK RD FROM BLOXHAM CUTOFF RD TO SR 30 (US 98)**4552191 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** RESPONSIBLE AGENCY NOT AVAILABLE**From:** BLOXHAM CUTOFF RD
To: SR 30 (US 98)**County:** WAKULLA**Length:** 7.844**Phase Group:** PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	SCOP	0	513,450	0	0	0	513,450
			513,450				513,450

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 3,506,519**LRTP:** 2045 RMP Page 5-8 - Table 5-4

CR 365 SPRING CREEK RD FROM CR 61 TO SR 267 BLOXHAM CUTOFF RD

4552192 Non-SIS

**Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** RESPONSIBLE AGENCY NOT AVAILABLE**From:** CR 61**To:** 267 BLOXHAM CUTOFF RD**County:** WAKULLA**Length:** 3.831**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	GRSC	0	0	2,993,069	0	0	2,993,069
				2,993,069			2,993,069

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 3,506,519**LRTP:** 2045 RMP Page 5-8 - Table 5-4

CR 375 SMITH CREEK RD FROM S OF NF 388/CR368 TO NF 13
4406243 Non-SIS



Project Description: WIDEN/RESURFACE EXIST LANES

Lead Agency: RESPONSIBLE AGENCY NOT
AVAILABLE

From: S OF NF 388/CR368
To: NF 13

County: WAKULLA

Length: 2.052

Phase Group: CONSTRUCTION

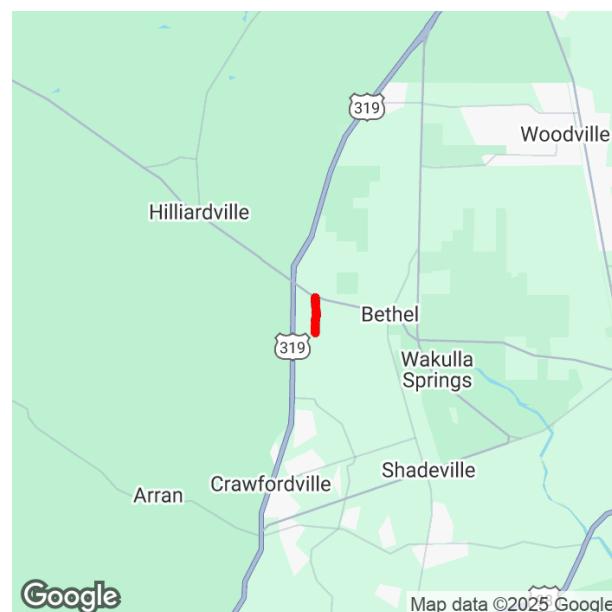
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	SCRA	0	1,909,435	0	0	0	1,909,435
				1,909,435			1,909,435

Prior Year Cost: 5,263,331

Future Year Cost: 0

Total Project Cost: 7,172,766

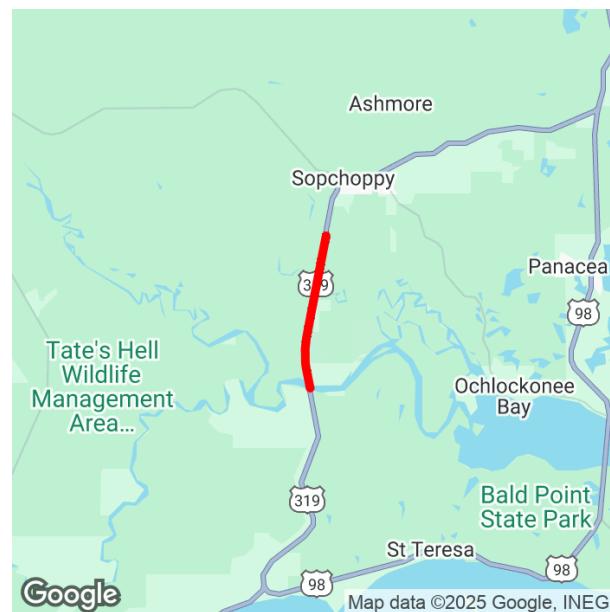
LRTP: 2045 RMP Page 5-8 - Table 5-4

LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTTOFF RD**4486542 Non-SIS****Project Description:** RESURFACING**Lead Agency:** RESPONSIBLE AGENCY NOT
AVAILABLE**County:** WAKULLA**Length:** 1.244**Phase Group:** CONSTRUCTION**From:** S OF BOYNTON
To: SR 267 BLOXHAM CUTTOFF RD

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	CIGP	0	0	864,491	0	0	864,491
				864,491			864,491

Prior Year Cost: 642,965**Future Year Cost:** 0**Total Project Cost:** 1,507,456**LRTP:** 2045 RMP Page 5-8 - Table 5-4

SR 377 (US 319) FROM OCHLOCKONEE RIVER BRIDGE TO N OF BEASLEY RD
4546211 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: WAKULLA

Length: 3.838

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: OCHLOCKONEE RIVER BRIDGE

To: N OF BEASLEY RD

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	DIH	77,781	0	0	0	0	77,781
PE	DS	777,805	0	0	0	0	777,805
CST	ACNR	0	0	3,943,201	0	0	3,943,201
CST	DIH	0	0	47,319	0	0	47,319
CST	SA	0	0	473,184	0	0	473,184
		855,586		4,463,704			5,319,290

Prior Year Cost: 0

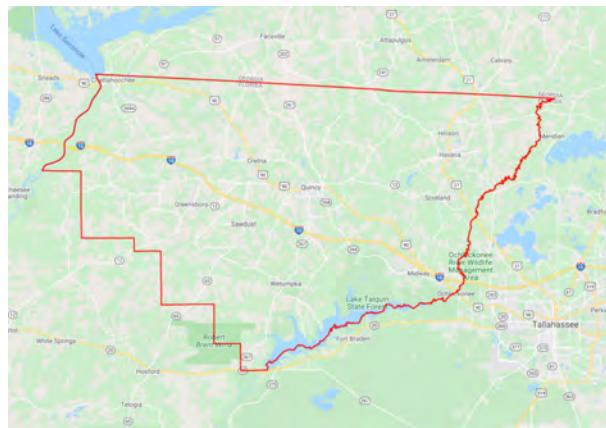
Future Year Cost: 0

Total Project Cost: 5,319,290

LRTP: 2045 RMP Page 5-8 - Table 5-4

SECTION G - TRANSPORTATION SYSTEMS MANAGEMENT (STATE/FEDERALLY FUNDED)

GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
4367411 Non-SIS



Project Description: TRAFFIC SIGNALS

Lead Agency: GADSDEN COUNTY BOARD OF
COUNTY COMMISSIONERS

From:
To:

County: GADSDEN

Length: 0

Phase Group: OPERATIONS, BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DITS	108,869	111,656	0	0	0	220,525
MNT	D	0	0	109,265	115,200	123,500	347,965
		108,869	111,656	109,265	115,200	123,500	568,490

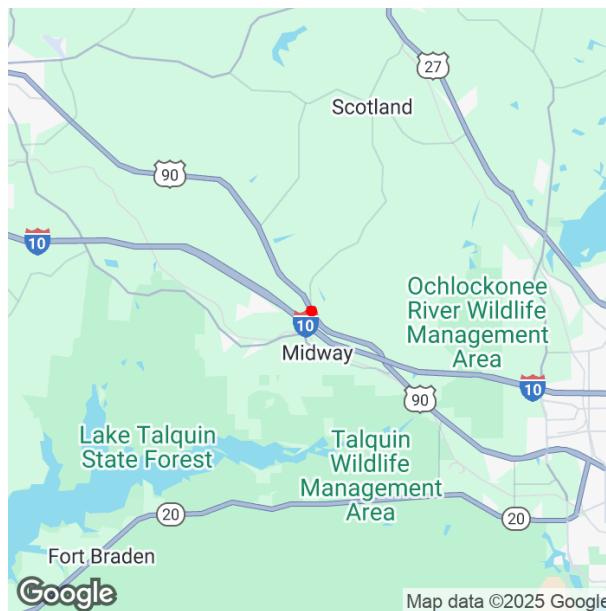
Prior Year Cost: 726,994

Future Year Cost: 0

Total Project Cost: 1,295,484

LRTP: 2045 RMP Page 5-8 - Table 5-4

SR 10 (US 90) AT DOVER ROAD INTERSECTION IMPROVEMENTS
4495001 Non-SIS



Project Description: INTERSECTION IMPROVEMENT

Lead Agency: MANAGED BY FDOT

From:

County: GADSDEN

To:

Length: 0.105

Phase Group: CONSTRUCTION

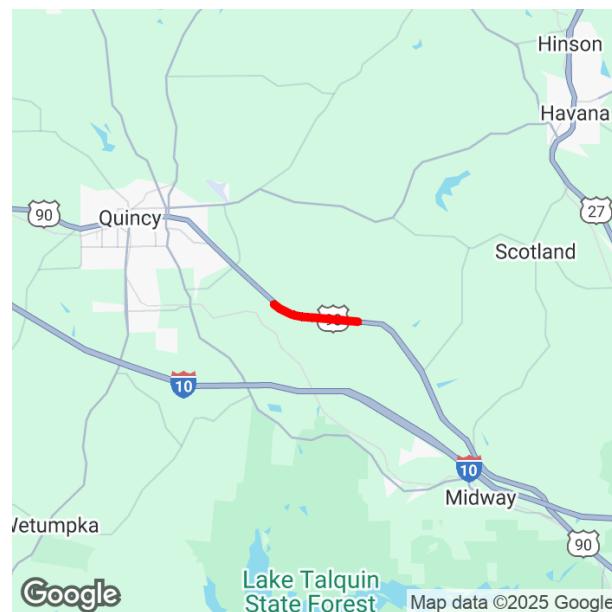
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	DDR	1,813,153	0	0	0	0	1,813,153
CST	DIH	85,313	0	0	0	0	85,313
CST	RED	6,149,341	0	0	0	0	6,149,341
8,047,807							8,047,807

Prior Year Cost: 2,069,537

Future Year Cost: 0

Total Project Cost: 10,117,344

LRTP: 2045 RMP Page 5-8 - Table 5-4

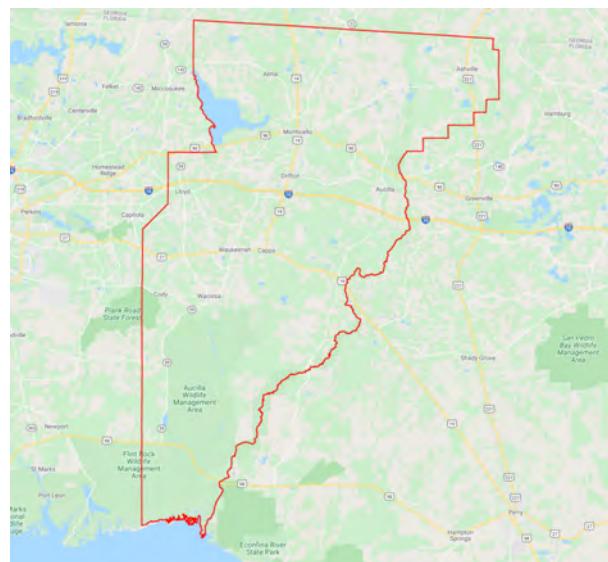
SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN**4456631 Non-SIS****Project Description:** SIGNING/PAVEMENT MARKINGS**Lead Agency:** MANAGED BY FDOT**From:** W OF BYRD RD**County:** GADSDEN**To:** OPPORTUNITY LN**Length:** 2.115**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACSS	303,971	0	0	0	0	303,971
		303,971					303,971

Prior Year Cost: 39,719**Future Year Cost:** 0**Total Project Cost:** 343,690**LRTP:** 2045 RMP Page 5-8 - Table 5-4

JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS

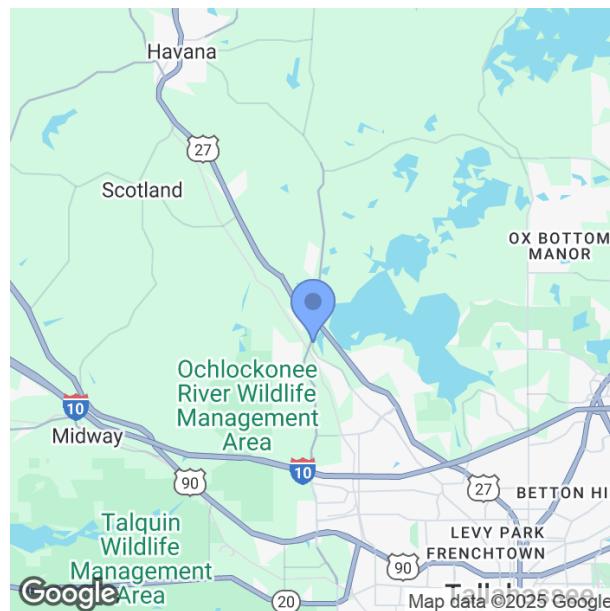
4367451 Non-SIS

**Project Description:** TRAFFIC SIGNALS**Lead Agency:** MANAGED BY JEFFERSON COUNTY **From:**
BOARD OF COUNTY COMMISSIONERS **To:****County:** JEFFERSON**Length:** 0**Phase Group:** OPERATIONS, BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DITS	8,705	8,952	0	0	0	17,657
MNT	D	0	0	9,252	9,500	10,000	28,752
		8,705	8,952	9,252	9,500	10,000	46,409

Prior Year Cost: 61,553**Future Year Cost:** 0**Total Project Cost:** 107,962**LRTP:** 2045 RMP Page 5-8 - Table 5-4

CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE
4406552 Non-SIS



Project Description: INTERSECTION IMPROVEMENT

Lead Agency: MANAGED BY LEON COUNTY

From: CR 0361 OLD BAINBRIDGE RD

County: LEON

To: SR 263 CAPITAL CIRCLE

Length: 0.066

Phase Group: CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	CIGP	431,086	0	0	0	0	431,086
CST	LF	431,086	0	0	0	0	431,086
		862,172					862,172

Prior Year Cost: 691,991

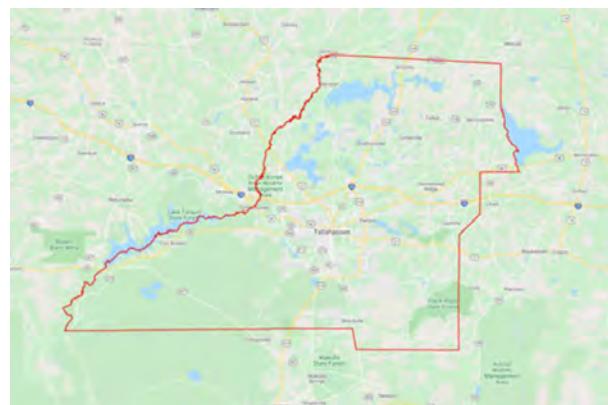
Future Year Cost: 0

Total Project Cost: 1,554,062

LRTP: 2045 RMP Page 5-8 Table 5-4

INTELLIGENT TRANSPORTATION SYSTEM CABINET UPGRADES

447154 SIS

**Project Description:** UPGRADE SIGNAL CABINETS FOR AUTOMATED CONNECTED VEHICLES**Notes:** This project was amended into the FY 26 - FY 30 TIP at the November 17, 2025 meeting.**Lead Agency:** MANAGED BY CITY OF
TALLAHASSEE**From:****To:****County:** LEON**Length:****Phase Group:** OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DDR	500,000	0	300,000	0	0	800,000
		500,000		300,000			800,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 800,000**LRTP:** 2045 RMP Page 5-8 - Table 5-4

LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS**2197852 Non-SIS****Project Description:** ITS COMMUNICATION SYSTEM**Lead Agency:** CITY OF TALLAHASSEE**From:****County:** LEON**To:****Length:** 0**Phase Group:** OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DDR	500,000	500,000	500,000	500,000	500,000	2,500,000
		500,000	500,000	500,000	500,000	500,000	2,500,000

Prior Year Cost: 1,717,506**Future Year Cost: 0****Total Project Cost: 4,217,506****LRTP: 2045 RMP Page 5-8 - Table 5-4**

LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
4367461 Non-SIS



Project Description: TRAFFIC SIGNALS

Lead Agency: CITY OF TALLAHASSEE

From:

County: LEON

To:

Length: 0

Phase Group: OPERATIONS, BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DDR	983,344	1,257,745	0	0	0	2,241,089
OPS	DITS	355,401	120,000	0	0	0	475,401
MNT	D	0	0	1,500,000	1,550,000	1,600,000	4,650,000
		1,338,745	1,377,745	1,500,000	1,550,000	1,600,000	7,366,490

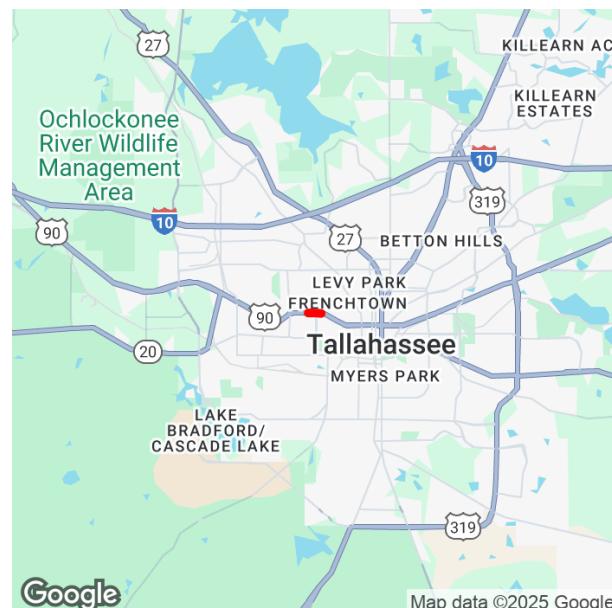
Prior Year Cost: 9,974,677

Future Year Cost: 0

Total Project Cost: 17,341,167

LRTP: 2045 RMP Page 5-8 - Table 5-4

SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST
4456051 Non-SIS



Project Description: SAFETY PROJECT

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 0.317

Phase Group: CONSTRUCTION

From: CALIARK ST

To: W BREVARD ST

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACSS	1,521,102	0	0	0	0	1,521,102
		1,521,102					1,521,102

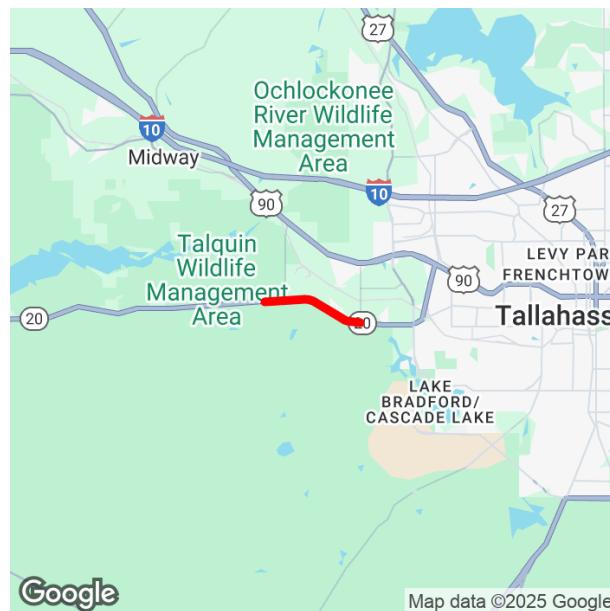
Prior Year Cost: 191,378

Future Year Cost: 0

Total Project Cost: 1,712,480

LRTP: 2045 RMP Page 5-8 - Table 5-4

SR 20/BLOUNTSTOWN HIGHWAY LIGHTING IMPROVEMENT
4579221 Non-SIS



Project Description:

Extra Description: Lighting safety project.

Notes: This project was amended into the FY 26 - FY 30 TIP at the November 17, 2025 meeting.

Lead Agency: MANAGED BY LEON COUNTY,
 FLORIDA

From: SILVER LAKE ROAD
To: AENON CHURCH ROAD

County: LEON

Length:

Phase Group: RAILROAD & UTILITIES

Phase	Fund Code	2026	2027	2028	2029	2030	Total
RRU	ACSS	200,000	0	0	0	0	200,000
		200,000					200,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 200,000

LRTP: 2045 RMP Page 5-8 - Table 5-4

SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE
4548581 SIS



Project Description: SAFETY PROJECT

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 0.329

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: OCHLOCKNEE RELIEF BRIDGE

To: OCHLOCKNEE RIVER BRIDGE

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	ACSS	330,000	0	0	0	0	330,000
CST	ACSS	0	701,760	0	0	0	701,760
		330,000	701,760				1,031,760

Prior Year Cost: 0

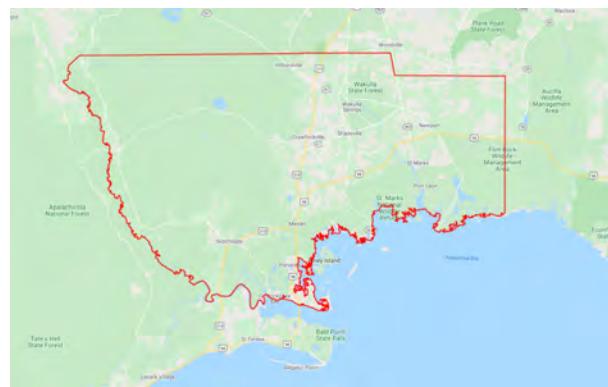
Future Year Cost: 0

Total Project Cost: 1,031,760

LRTP: 2045 RMP Page 5-8 - Table 5-4

WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS

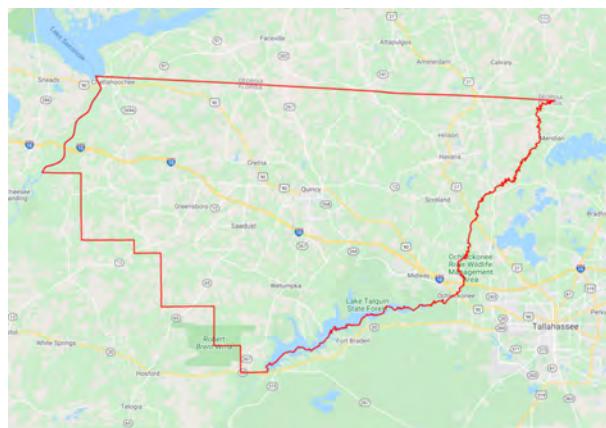
4367511 Non-SIS

**Project Description:** TRAFFIC SIGNALS**Lead Agency:** WAKULLA COUNTY BOARD OF
COUNTY COMMISSIONERS**From:****To:****County:** WAKULLA**Length:** 0**Phase Group:** OPERATIONS, BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DDR	12,000	13,000	0	0	0	25,000
OPS	DITS	36,059	37,152	0	0	0	73,211
MNT	D	0	0	49,000	54,000	56,000	159,000
		48,059	50,152	49,000	54,000	56,000	257,211

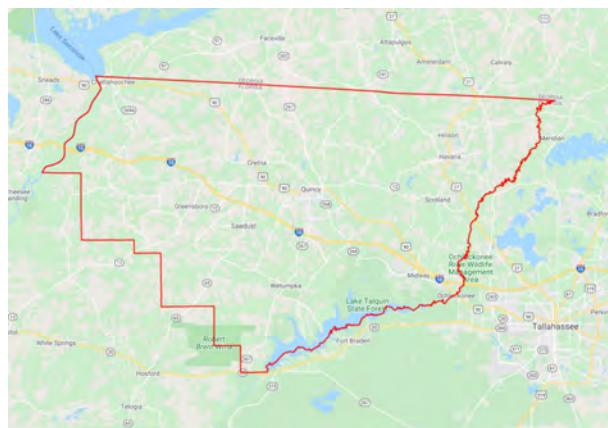
Prior Year Cost: 323,758**Future Year Cost:** 0**Total Project Cost:** 580,969**LRTP:** 2045 RMP Page 5-8 - Table 5-4

SECTION H - MAINTENANCE/CAPITAL OUTLAY (STATE/FEDERALLY FUNDED)

GREENSBORO ENVIRONMENTAL SITE RESTORATION
4517611 Non-SIS**Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 0**Phase Group:** ENVIRONMENTAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
ENV	FCO	110,000	110,000	110,000	110,000	110,000	550,000
		110,000	110,000	110,000	110,000	110,000	550,000

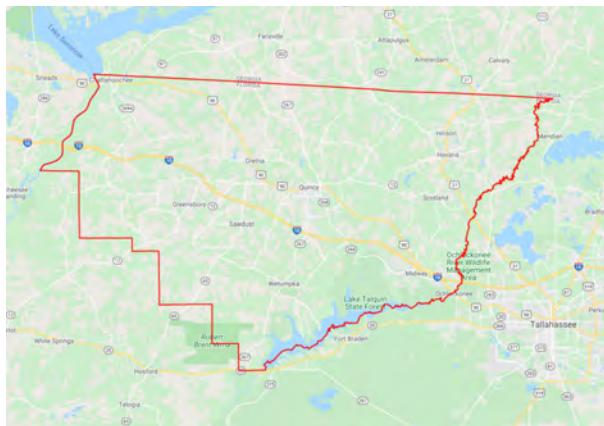
Prior Year Cost: 220,000**Future Year Cost:** 0**Total Project Cost:** 770,000**LRTP:**

MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN
4499561 Non-SIS**Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 0**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	FCO	0	0	90,000	0	0	90,000
					90,000		90,000

Prior Year Cost: 149,280**Future Year Cost: 0****Total Project Cost: 239,280****LRTP: Not Applicable**

MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT
4483302 Non-SIS



Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

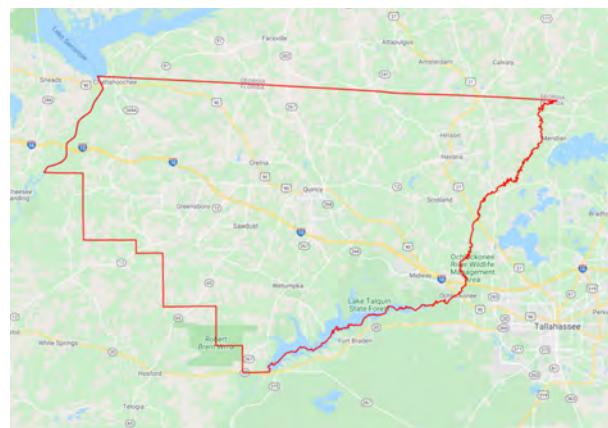
Phase	Fund Code	2026	2027	2028	2029	2030	Total
MNT	D	6,200	6,200	6,700	6,700	7,000	32,800
		6,200	6,200	6,700	6,700	7,000	32,800

Prior Year Cost: 327,070

Future Year Cost: 0

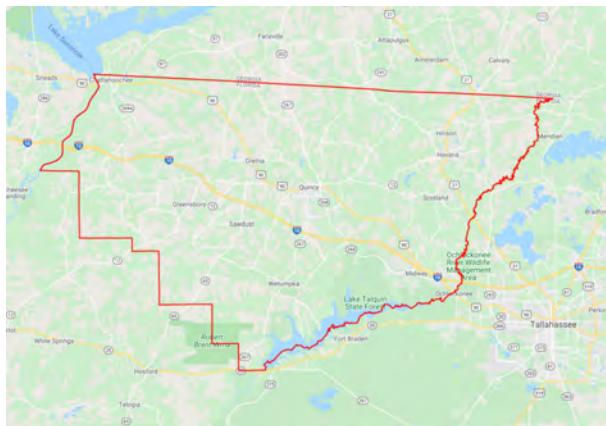
Total Project Cost: 519,870

LRTP: Not Applicable

MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT**4483303 Non-SIS****Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 0**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	FCO	150,000	0	10,000	0	0	160,000
		150,000		10,000			160,000

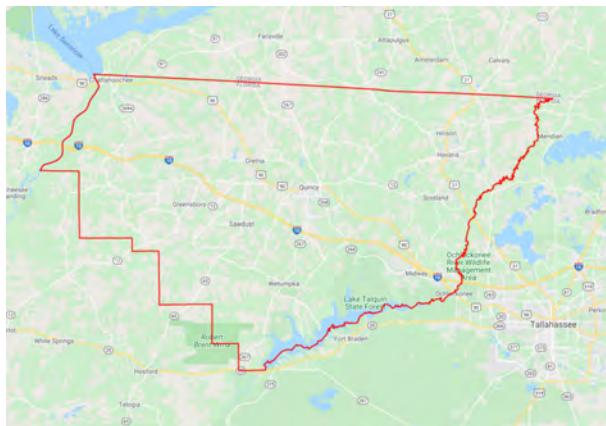
Prior Year Cost: 327,070**Future Year Cost: 0****Total Project Cost: 519,870****LRTP: Not Applicable**

MIDWAY OPERATIONS CENTER PAINTING INTERIOR
4499571 Non-SIS**Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 0**Phase Group:** BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2026	2027	2028	2029	2030	Total
MNT	D	0	4,000	0	0	5,000	9,000
					4,000	5,000	9,000

Prior Year Cost: 6,500**Future Year Cost:** 0**Total Project Cost:** 15,500**LRTP:** Not Applicable

MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR
4499581 Non-SIS



Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

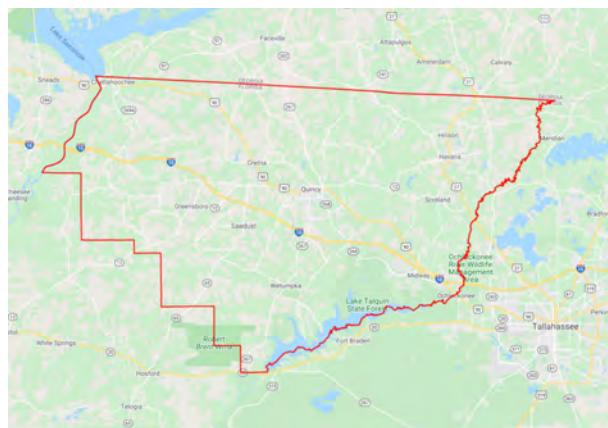
Phase	Fund Code	2026	2027	2028	2029	2030	Total
MNT	D	0	0	5,000	0	2,000	7,000
				5,000		2,000	7,000

Prior Year Cost: 6,000

Future Year Cost: 0

Total Project Cost: 13,000

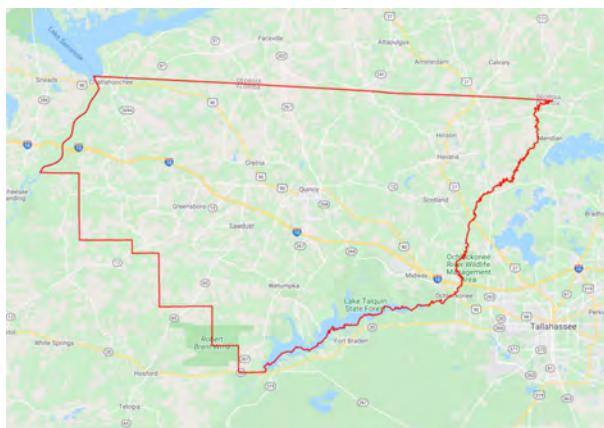
LRTP: Not Applicable

MIDWAY OPERATIONS CENTER ROOF REPAIRS
4499601 Non-SIS**Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 0**Phase Group:** BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2026	2027	2028	2029	2030	Total
MNT	D	0	5,000	0	0	2,500	7,500
					5,000	2,500	7,500

Prior Year Cost: 2,500**Future Year Cost:** 0**Total Project Cost:** 10,000**LRTP:** Not Applicable

SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS
4458982 SIS



Project Description: REST AREA

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 0.637

Phase Group: CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	DIH	27,689	0	0	0	0	27,689
CST	DRA	2,254,742	0	0	0	0	2,254,742
2,282,431							2,282,431

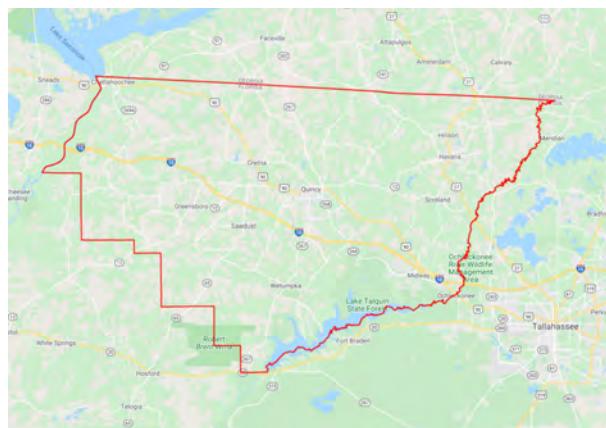
Prior Year Cost: 1,312,189

Future Year Cost: 0

Total Project Cost: 4,697,690

LRTP:

SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS
4458983 SIS



Project Description: REST AREA

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 0.637

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	DIH	0	14,042	0	0	0	14,042
PE	DRA	0	140,413	0	0	0	140,413
CST	DIH	0	0	11,151	0	0	11,151
CST	DRA	0	0	937,464	0	0	937,464
						154,455	948,615
							1,103,070

Prior Year Cost: 1,312,189

Future Year Cost: 0

Total Project Cost: 4,697,690

LRTP:

BURNS BLDG - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS
4502881 Non-SIS**Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	FCO	1,990,000	0	0	0	0	1,990,000
1,990,000							1,990,000

Prior Year Cost: 2,731,725**Future Year Cost:** 0**Total Project Cost:** 4,721,725**LRTP:** Not Applicable

BURNS BLDG - BUILDING AUTOMATION UPGRADE**4520921 Non-SIS****Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	FCO	0	0	460,000	0	0	460,000
					460,000		460,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 460,000**LRTP:** Not Applicable

BURNS BLDG - CENTRAL UTILITY BLDG. COOLING TOWER
4520931 Non-SIS**Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	FCO	0	0	0	985,000	0	985,000
							985,000
							985,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 985,000**LRTP:** Not Applicable

BURNS BLDG - CO HEADQUARTERS - PARKING GARAGE STUDY**4502901 Non-SIS****Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	FCO	0	0	0	0	85,000	85,000
							85,000 85,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 85,000****LRTP: Not Applicable**

BURNS BLDG - KITCHEN DECOMMISSIONING AND SPACE RECONFIGURE/OPTIMIZATION**4541401 Non-SIS****Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0**Phase Group:** CONSTRUCTION

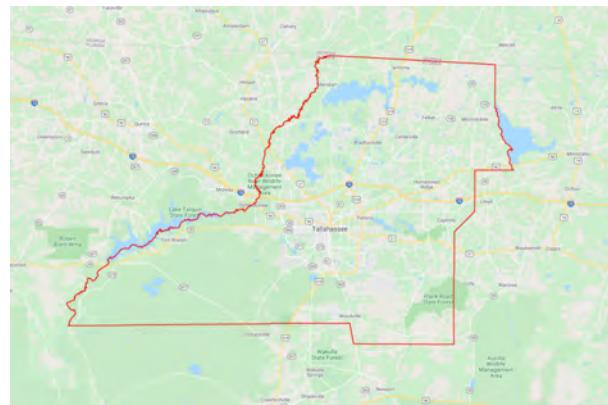
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	FCO	0	2,650,000	0	0	0	2,650,000
							2,650,000

Prior Year Cost: 220,304**Future Year Cost:** 0**Total Project Cost:** 2,870,304**LRTP:** Not Applicable

BURNS BLDG - LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN**4502892 Non-SIS****Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	FCO	210,000	75,000	132,000	0	0	417,000
		210,000	75,000	132,000			417,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 417,000**LRTP:** Not Applicable

BURNS BLDG - ROOF REPLACEMENT - ADMIN BUILDING
4541631 Non-SIS**Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	FCO	240,000	0	0	0	0	240,000
		240,000					240,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 240,000**LRTP:** Not Applicable

BURNS BLDG - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE**4520951 Non-SIS****Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	FCO	1,860,000	0	0	0	0	1,860,000
1,860,000							1,860,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 1,860,000**LRTP:** Not Applicable

BURNS BLDG - WORKSTATION REDESIGN AND REPLACEMENT PROJECT**4520961 Non-SIS****Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	FCO	0	0	440,000	880,000	880,000	2,200,000
		440,000	880,000	880,000	880,000	2,200,000	

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 2,200,000**LRTP:** Not Applicable

FDOT CREDIT UNION BUILDING - AC UNIT REPLACEMENT

4512121 Non-SIS

**Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0**Phase Group:** CONSTRUCTION, BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	FCO	0	85,000	94,000	0	0	179,000
MNT	D	29,000	0	0	0	0	29,000
		29,000	85,000	94,000			208,000

Prior Year Cost: 32,021**Future Year Cost:** 0**Total Project Cost:** 240,021**LRTP:** 2045 Table 5-9 - Page 5-11

FDOT CREDIT UNION BUILDING - ADA COMPLIANCE RENOVATION

4541651 Non-SIS

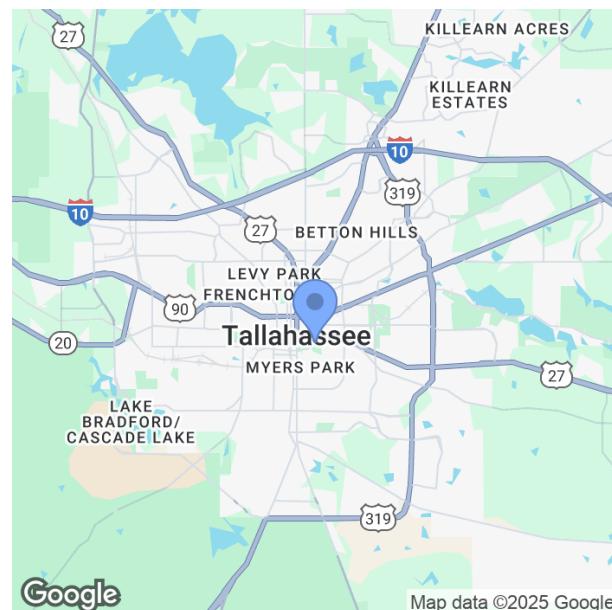
**Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	FCO	360,000	1,500,000	2,200,000	0	0	4,060,000
		360,000	1,500,000	2,200,000			4,060,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 4,060,000**LRTP:** Not Applicable

FDOT FACILITIES - SECURITY ASSESSMENT & STANDARDS

4556431 Non-SIS

**Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	FCO	100,000	0	0	0	0	100,000
		100,000					100,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 100,000**LRTP:** 2045 Table 5-9 - Page 5-11

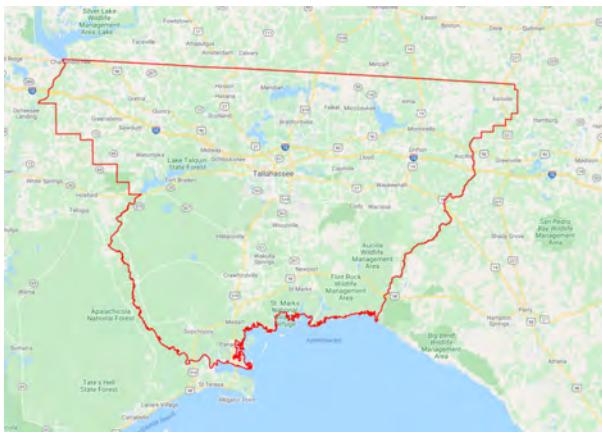
**SPRINGHILL ROAD WELDING SHOP ROOF - CO
4482662 Non-SIS****Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	FCO	0	52,000	0	0	0	52,000
				52,000			52,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 52,000**LRTP:** Not Applicable

SECTION I - TRANSPORTATION PLANNING

CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP
4393235 Non-SIS



Project Description: TRANSPORTATION PLANNING

Lead Agency: MANAGED BY FDOT

From:

County: LEON

To:

Length: 0

Phase Group: PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PLN	PL	820,260	0	0	0	0	820,260
PLN	SU	1,006,808	0	0	0	0	1,006,808
1,827,068							1,827,068

Project budget was amended at the November 17, 2025 CRTPA Meeting.

Prior Year Cost: 0

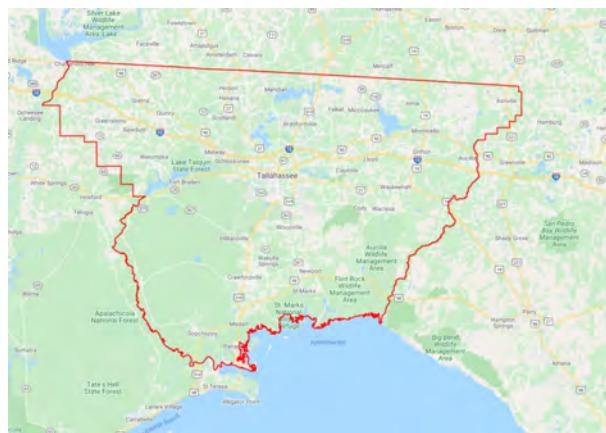
Future Year Cost: 0

Total Project Cost: 4,638,805

LRTP: 2045 RMP Page 5-8 - Table 5-4

CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP

4393236 Non-SIS

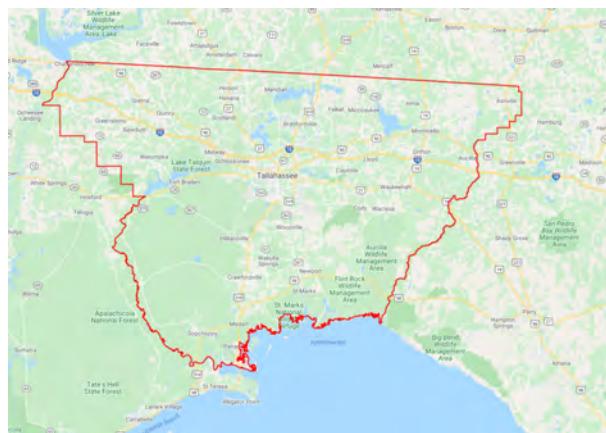
**Project Description:** TRANSPORTATION PLANNING**Lead Agency:** MANAGED BY FDOT**From:****County:** LEON**To:****Length:** 0**Phase Group:** PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PLN	PL	0	795,479	795,479	0	0	1,590,958
		795,479	795,479				1,590,958

Prior Year Cost: 5,507,395**Future Year Cost:** 0**Total Project Cost:** 7,098,353**LRTP:** 2045 RMP Page 5-8 - Table 5-4

CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP

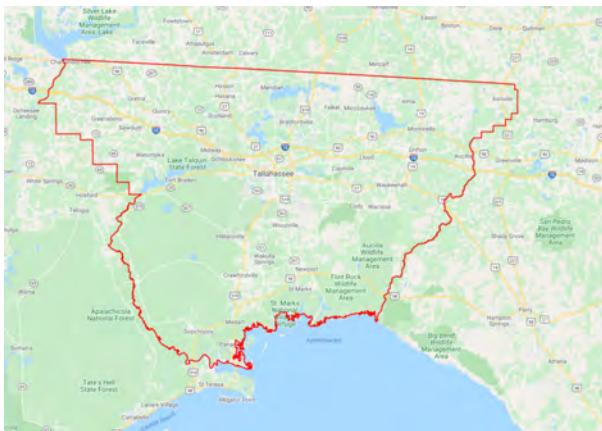
4393237 Non-SIS

**Project Description:** TRANSPORTATION PLANNING**Lead Agency:** MANAGED BY FDOT**From:****County:** LEON**To:****Length:** 0**Phase Group:** PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PLN	PL	0	0	0	795,479	795,479	1,590,958
					795,479	795,479	1,590,958

Prior Year Cost: 5,507,395**Future Year Cost:** 0**Total Project Cost:** 7,098,353**LRTP:** 2045 RMP Page 5-8 - Table 5-4

CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS
2197939 Non-SIS



Project Description: FUNDING ACTION

Lead Agency: MANAGED BY FDOT

From:

County: LEON

To:

Length: 0

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	SU	445,816	0	0	0	0	445,816
CST	SU	185,087	262,452	0	0	0	447,539
		630,903	262,452				893,355

Prior Year Cost: 41,312

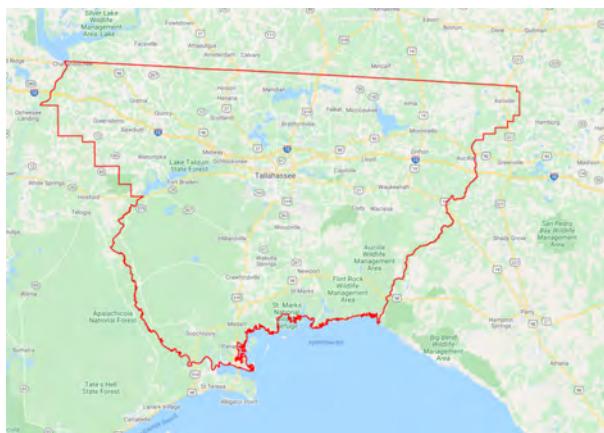
Future Year Cost: 0

Total Project Cost: 10,460,412

LRTP: 2045 RMP Table 5-1 - Page 5-2

CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS

2197935 Non-SIS

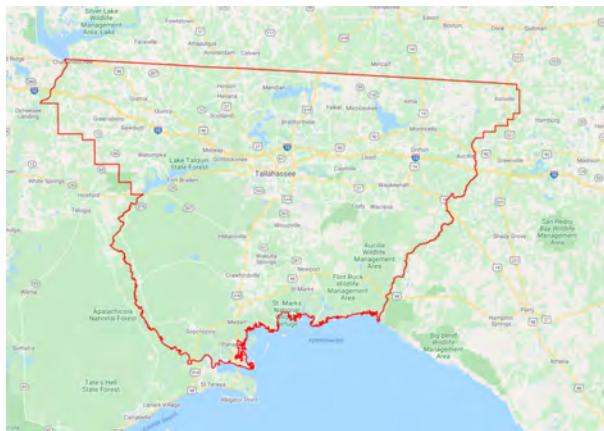
**Project Description:** FUNDING ACTION**Lead Agency:** MANAGED BY FDOT**From:****County:** LEON**To:****Length:** 0**Phase Group:** CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	SU	0	0	1,241,915	4,141,915	4,141,915	9,525,745
		1,241,915	4,141,915	4,141,915	4,141,915	9,525,745	

Prior Year Cost: 41,312**Future Year Cost:** 0**Total Project Cost:** 10,460,412**LRTP:** 2045 RMP Table 5-1 - Page 5-2

MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP

4393395 SIS

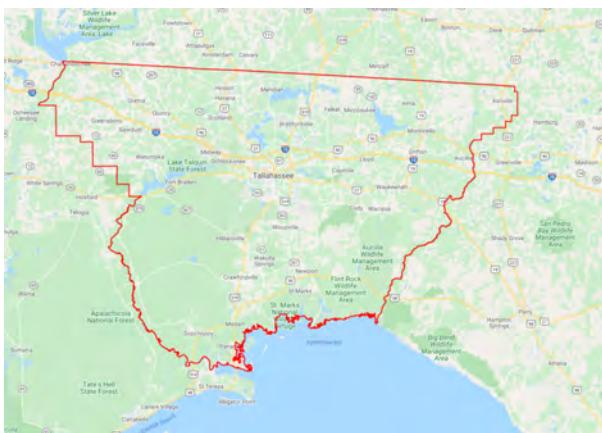
**Project Description: TRANSPORTATION PLANNING****Lead Agency: MANAGED BY FDOT****From:****County: LEON****To:****Length: 0****Phase Group: PLANNING**

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PLN	PL	800,000	0	0	0	0	800,000
		800,000					800,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 4,000,000****LRTP: 2045 RMP Page 5-8 - Table 5-4**

MPO ADVISORY COMMITTEE STAFF FY 2026/2027/2028 UPWP

4393396 Non-SIS

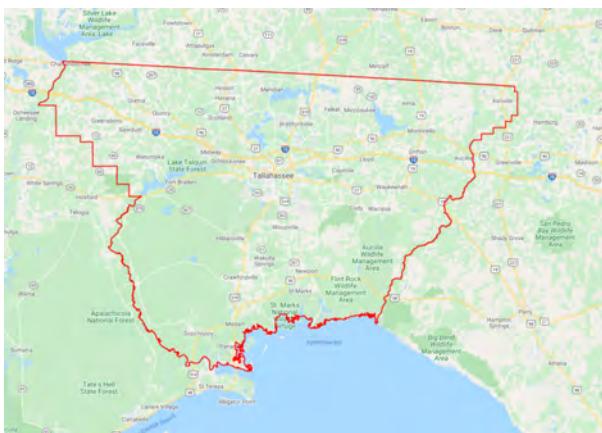
**Project Description: TRANSPORTATION PLANNING****Lead Agency:** MANAGED BY FDOT**From:****County:** LEON**To:****Length:** 0**Phase Group:** PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PLN	PL	0	800,000	800,000	0	0	1,600,000
			800,000	800,000			1,600,000

Prior Year Cost: 800,000**Future Year Cost:** 0**Total Project Cost:** 4,000,000**LRTP:** 2045 RMP Page 5-8 - Table 5-4

MPO ADVISORY COMMITTEE STAFF FY 2028/2029/2030 UPWP

4393397 Non-SIS

**Project Description: TRANSPORTATION PLANNING****Lead Agency: MANAGED BY FDOT****From:****County: LEON****To:****Length: 0****Phase Group: PLANNING**

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PLN	PL	0	0	0	800,000	800,000	1,600,000
					800,000	800,000	1,600,000

Prior Year Cost: 2,400,000**Future Year Cost: 0****Total Project Cost: 4,000,000****LRTP: 2045 RMP Page 5-8 - Table 5-4**

APPENDICES

APPENDIX A

Appendix A

Glossary/Definitions

Work Program Project Phase Codes

Work Program Fund Codes

TIP Abbreviations/Acronyms & Definitions

BPIA	Blueprint Intergovernmental Agency –local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management in Tallahassee/Leon County.
BIL	Signed into law on November 15, 2021 the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the “Bipartisan Infrastructure Law”) provides the largest long-term investment in our infrastructure and economy in our Nation’s history. It provides \$550 billion over fiscal years 2022 through 2026 in new Federal investment in infrastructure, including in roads, bridges, and mass transit, water infrastructure, resilience, and broadband.
CMAC	Citizens Multimodal Advisory Committee – one of the two committees that advises the CRTPA Board and is comprised of individuals in the community.
CPGA	Consolidated Planning Grant Agreement
CRTPA	Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida’s capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning.
CTD	Florida Commission for the Transportation Disadvantaged, a state agency.
FAA	Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States.
FAST Act	On December 4, 2015, President Obama signed the Fixing America’s Surface Transportation (FAST) Act (Pub. L. No. 114-94) into law—the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.
FDOT	Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida.
FHWA	Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation’s highways, bridges and tunnels.

TIP Abbreviations/Acronyms & Definitions (Cont.)

FTA	Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems.
ITS	Intelligent Transportation Systems – related to transportation, ITS are techniques and methods for relieving congestion, improving road and transit safety, and increasing economic productivity.
PPL	Priority Project List(s) – the annually adopted CRTPA listing of project priorities providing funding guidance to the FDOT.
RMP	Regional Mobility Plan – The CRTPA's long range transportation plan that identifies needed transportation projects in the CRTPA region over a 20-year time period to address the region's mobility.
SIS	Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance.
STIP	State Transportation Improvement Program - is a federally mandated document which must include a listing of projects planned with federal participation in the next four fiscal years.
SUNTrail	The Florida Shared-Use Nonmotorized (SUN) Trail Network -state program directing FDOT to make use of its expertise in efficiently providing transportation projects to develop a statewide system of paved non-motorized trails as a component of the Florida Greenways and Trails System (FGTS), which is planned by the Florida Department of Environmental Protection (FDEP).
TAC	Technical Advisory Committee – one of the two committees that advises the CRTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management.
TATMS	Tallahassee Advanced Traffic Management System – the region's traffic management center.
TD	Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.
TIP	Transportation Improvement Program – CRTPA document adopted annually that provides a prioritized listing of transportation projects within the CRTPA region over a five-year period that have received identified funding and is consistent with the agency's long range transportation plan.

TIP Abbreviations/Acronyms & Definitions (Cont.)

TD	Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.
TIP	Transportation Improvement Program – CRTPA document adopted annually that provides a prioritized listing of transportation projects within the CRTPA region over a five-year period that have received identified funding and is consistent with the agency's long range transportation plan.
TPM	Transportation Performance Measures
TRIP	Transportation Regional Incentive Program – competitive FDOT program providing state funding for regionally significant projects.

Project Phase Information

The following provides information detailing the project phase abbreviations contained on the project pages within the TIP.

Work Program and Budget

Work Program Instructions Appendix D Codes

Phase
As Of: 5/4/2025

Phase Group	Phase Type
Value	Description
1	PLANNING
2	PD & E
3	PRELIMINARY ENGINEERING
4	RIGHT OF WAY
5	CONSTRUCTION
6	CONSTRUCTION SUPPORT
7	MAINTENANCE
8	OPERATIONS
9	CAPITAL
A	ADMINISTRATION
B	RESEARCH
C	ENVIRONMENTAL
D	EMERGENCY DEBRIS REMOVAL
E	EMERGENCY SIGN REPR/REPL
F	EMERGENCY SIGNAL REPR/REPL
G	EMERGENCY ROAD REPAIR
H	EMERGENCY BRIDGE REPAIR
J	EMERGENCY CONTRACT MANAGEMENT
K	EMERGENCY FACILITIES REPR/REPL
L	EMERGENCY MAINT OF TRAFFIC
M	SERVICE PATROL (DISCONTINUED)
N	EMERGENCY EVACUATION
Value	Description
1	IN-HOUSE
2	CONSULTANTS/CONTRACTORS
3	PURCHASE
4	GRANT
5	RELOCATE
6	UTILITY
7	RAILROAD
8	OTHER AGENCY
9	INDIRECT SUPPORT
A	CONTRACT BONUS
B	SERVICES
C	PCR - PROJ COST REDISTRIBUTION
D	REPAYMENT

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Office Home: [Office of Work Program and Budget](#)

Work Program Fund Codes

The following pages contain information related to the source of funding for the state and federally funded projects contained within the TIP.

FDOT OWPB - WP Reports; Work Program Instructions Appendix D Fund Codes



Florida Department of Transportation

Work Program Instructions Appendix D Codes

Fund Code
As Of: 5/4/2025

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F22	NH - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F22	NH - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F22	NH - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACPR	AC - PROTECT GRANT PGM	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSM	STBG AREA POP. W/ 5K TO 49,999	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F22	NH - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ARDR	ARPA- SCETS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARHF	ARPA- SHS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARPA	AMERICAN RESCUE PLAN ACT	F49	100% FEDERAL NON-FHWA
ARPI	ARPA INTEREST	N49	OTHER NON-FEDERAL FUNDS
ART	ARTERIAL HIGHWAYS PROGRAMS	N11	100% STATE
ARTW	ARTERIAL WIDENING PROGRAM	N11	100% STATE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAS	ANCILLARY STRUCTURES	N11	100% STATE
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRRR	BRIDGE REPAIR RAILROADS	N11	100% STATE
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING
CARB	CARBON REDUCTION GRANT PGM	F31	O.F.A. - REGULAR FUNDS
CARL	CARB FOR URB. LESS THAN 200K	F31	O.F.A. - REGULAR FUNDS
CARM	CARB FOR SM. URB. 5K - 49,999	F31	O.F.A. - REGULAR FUNDS
CARN	CARB FOR RURAL AREAS < 5K	F31	O.F.A. - REGULAR FUNDS
CARU	CARB FOR URB. AREA > THAN 200K	F31	O.F.A. - REGULAR FUNDS
CD22	CONGRESS GF EARMARKS HIP 2022	F43	100% FEDERAL DEMO/EARMARK
CD23	CONGRESS GF EARMARKS HIP 2023	F43	100% FEDERAL DEMO/EARMARK
CD24	CONGRESS GF EARMARKS HIP 2024	F43	100% FEDERAL DEMO/EARMARK
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL

DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DUCA	TRANSIT CARES/CRSSAA ACT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EM19	GAA EARMARKS FY 2019	N11	100% STATE
EM25	GAA EARMARKS FY 2025	N11	100% STATE
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER22	2022 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER23	2023 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FC5	OPEN GRADE FRICTION COURSE FC5	N11	100% STATE
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON-FHWA
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	F21	NH - REGULAR FUNDING
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	F31	O.F.A. - REGULAR FUNDS
GFEV	GEN. FUND EVEHICLE CHARG. PGM	F21	NH - REGULAR FUNDING
GFNP	NP FEDERAL RELIEF GENERAL FUND	F31	O.F.A. - REGULAR FUNDS
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS
GFSN	GF STPBG <5K (RURAL)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR23	GAA EARMARKS FY2023	N11	100% STATE
GR24	GAA EARMARKS FY2024	N11	100% STATE
GR25	GAA EARMARKS FY 2025	N11	100% STATE
GRD	D FUNDS-GENERAL REVENUE	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
GRTR	FY2024 SB106 TRAIL NETWORK	N11	100% STATE
HILL	HILLSBOROUGH CO SURTAX RESURF	N44	LOCAL
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F21	NH - REGULAR FUNDING

HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSABLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS FOR UNFORSEEN WORK	N11	100% STATE
MFF	MOVING FLORIDA FOWARD	N11	100% STATE
NAEP	NEIGHBORHOOD ACCESS & EQUITY	F43	100% FEDERAL DEMO/EARMARK
NFP	NATIONAL FREIGHT PROGRAM	F21	NH - REGULAR FUNDING
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHBR	NATIONAL HIGHWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHPF	NAT HWY PERF PGM-XFER FROM NFP	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F21	NH - REGULAR FUNDING
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
PROD	PROTECT DISC. GRANT PROGRAM	F43	100% FEDERAL DEMO/EARMARK
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RCP	RECONNECTING COMM. PILOT PGM	F49	100% FEDERAL NON-FHWA
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
ROWR	ROW LEASE REVENUES	N11	100% STATE
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
S99A	TRANS TO SIB FROM NH,IM,BRT	F31	O.F.A. - REGULAR FUNDS
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F21	NH - REGULAR FUNDING
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SB	SCENIC BYWAYS	F33	O.F.A. - DEMO/EARMARK FUNDS
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCHR	SCOP - HURRICANES	N11	100% STATE
SCMC	SCOP M-CORR S.338.2278,F.S.	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE

SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SM	STBG AREA POP. W/ 5K TO 49,999	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SS4A	SAFE STREETS FOR ALL	F43	100% FEDERAL DEMO/EARMARK
SSI	STATEWIDE SAFETY INITIATIVES	N11	100% STATE
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALM	TAP AREA POP. 5K TO 50,000	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TD25	TD COMMISSION EARMARKS FY 2025	N11	100% STATE
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - \$10M	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER/BUILD GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIGR	TIGER/BUILD HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS

TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS

APPENDIX B

CRTPA REGION PROJECTS - STATUS FY 2025

Project Name/Limits	Project Description & Project Number	Current Status
Capital City to the Sea: Coastal Trails Project <i>US 98 (approximately 24 miles)</i>	Construct multiuse trail on US 98 (Coastal Highway)	Completed from Surf Road to St. Marks Trail. The St. Marks Trail to Lighthouse Rd. construction was completed in 2024.
Orange Avenue (SR 371 and SR 373) <i>Capital Circle, SW to Monroe Street (SR 61)</i>	Widen to 4 lanes and multimodal enhancements Project No. 4379021 (Leon County.)	Design is funded for two segments, starting in FY 22 and ongoing through 2028. Seeking Right-of-Way funding.
Woodville Highway (SR 363) <i>Capital Circle, SE to Paul Russell Rd (2.1 miles)</i>	Widen roadway to 4 lanes and multimodal enhancements Project No. 424009-4 & 424009-5 (Leon County.)	Design is complete. Funding for right-of-way acquisition in FY 2025.
Crawfordville Road (US 319) <i>LL Wallace Rd to S of SR 61 Int. (1.7 miles)</i> <i>Wakulla Co. Line to LL Wallace Rd (2 miles)</i>	Widen roadway to 4 lanes from Project Nos. 2198811, 219881-4 & -5 (Leon County.)	Design is underway through the Fall of July 2025. Right-of-way acquisition is programmed in FYs 25 - 27.
Capital Circle, SW (SR 263, US 319) <i>Crawfordville Rd to Springhill Rd (2.3 miles)</i>	Construct 6 lane roadway and multimodal enhancements. Project No. 2197492 (Leon County)	Right-of-way acquisition in FY 25. Construction is funded in FY 26. Moving Florida Forward Initiative.
Capital Circle, SW (SR 263, US 319) <i>Springhill Rd to Orange Ave (3.4 miles)</i>	Construct 6 lane roadway and multimodal enhancements. Project No. 4157829 (Leon County)	Project scheduled for completion in the Summer of 2026.
Crawfordville Road (US 319) <i>S of Ivan Road to Wakulla Arran Rd (1.9 miles)</i>	Widen roadway to 4 lanes from Project No. 4157829 (Wakulla County.)	Design (PE) is funded in 2024 and is ongoing through November of 2025.
Thomasville Road (SR 61) Multi Use Path <i>Betton Rd to Metropolitan Blvd (2.4 miles)</i>	Construct multiuse trail. Project No. 4488681 (Leon County.)	Design completed in 2024. Seeking Construction funding
Bloxham Cutoff Road (SR 267) Shared Use Trail <i>Wakulla Springs State Park to St Marks Trail (4.8 miles)</i>	Construct multiuse Project No. 4101722 (Wakulla County)	Design is underway and additional funding in FY 25. Seeking SUN Trail construction funding.

North Monroe Street Sidewalk <i>John Knox Rd to Lakeshore Dr (.9 miles)</i>	Sidewalk on the west side of Monroe Street. Project No. 445053-1 (Leon County)	Right-of-way acquisition is funded in FYs 24 & 26. Construction in FY 25.
US 90/SR10 Shared Use Trail <i>Edenfield Road to Jefferson County Line (14.3 miles)</i>	Construct multiuse trail. Project No. 44510441 (Leon County.)	Feasibility Study complete. Project Development and Environment Study funded in FY 25 and Design is funded in FY 29 (SUN Trails).
US 90/SR 10 Shared Use Trail <i>Quincy to Jackson County Line (20.63 miles)</i>	Construct multiuse trail. Project No. 4554181 (Gadsden County)	Feasibility Study is funded in FY 25 through the SUN Trails project.
Tallahassee to Havana Trail <i>Old Bainbridge Road/CR 153 to Leon County Line (5.4 miles)</i>	Construct multiuse trail. Project No. 4554201 (Leon County)	Project Development and Environment Study in FY 25. Funded through the SUN Trails project.
Tallahassee to Havana Trail <i>Old Bainbridge Road Gadsden County Line to Salem Road/CR 159 (4 miles)</i>	Construct multiuse. Project No. 4554111 (Gadsden County)	Design is funded in FY 25 through the SUN Trails project.

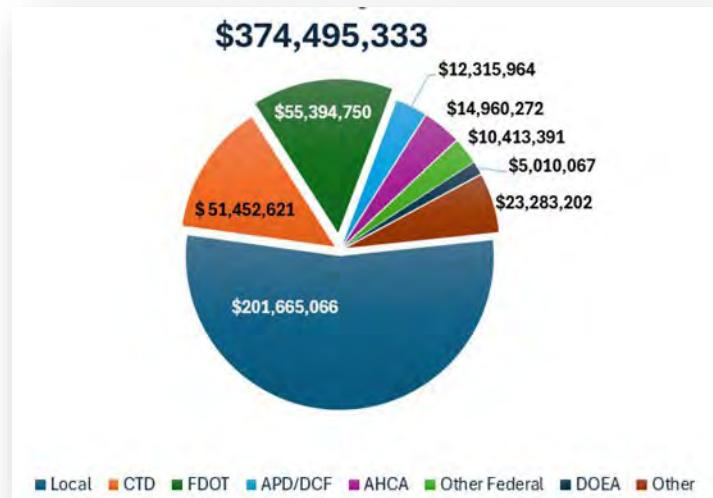
APPENDIX C

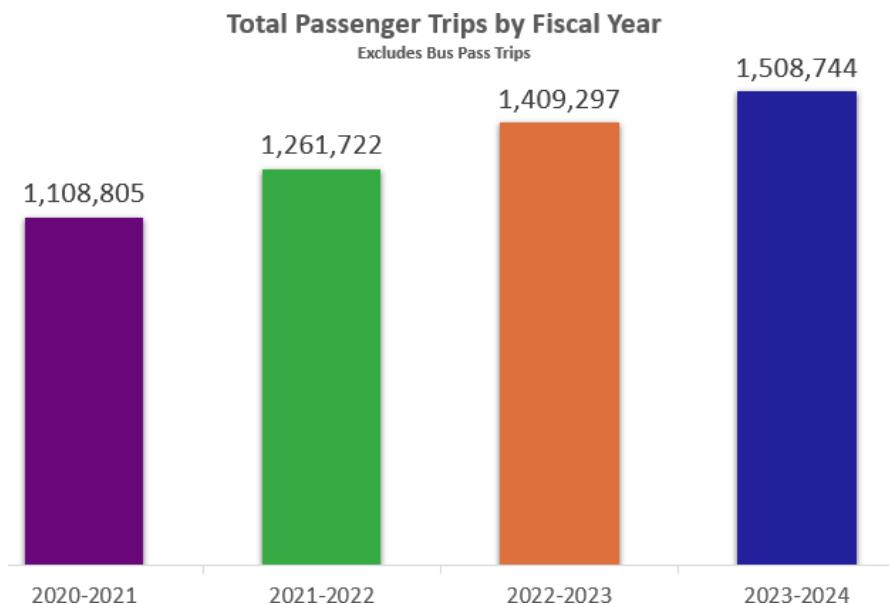
TRANSPORTATION DISADVANTAGED SUMMARY LISTED BY CRTPA COUNTY

State of Florida Commission
for the Transportation Disadvantaged

Annual Report Fiscal Year 2023 - 2024

- The Coordinated Transportation System provided approximately 13.4 million trips.
- Vehicles within the coordinated system traveled over 79.1 million miles.
- Over 189,000 individuals were provided transportation through the coordinated system.
- Over 1.6 million of these trips were funded under the Transportation Disadvantaged Trust Fund through the Trip and Equipment Grants and the Innovative Service Development Grants.





Innovative Service Development (ISD) Grant - The ISD Grant is designed to test new and innovative transportation service projects within the TD program. The Commission awards the funding on a competitive basis for projects that meet at least one of the following objectives:

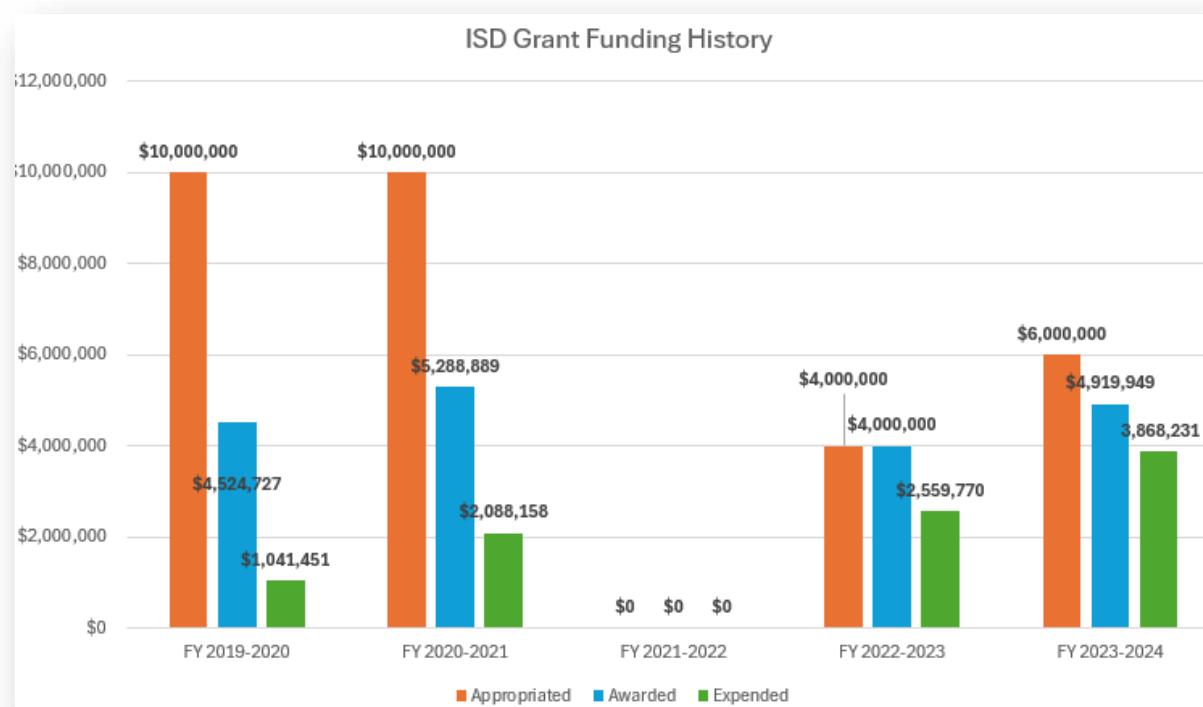
- 1) Increase a TD person's access to and departure from job training, employment, health care, and other life-sustaining services.
- 2) Enhance regional connectivity and cross-county mobility.
- 3) Reduce the difficulty in connecting TD persons to a transportation hub and from the hub to their final destination.

Each year, CTD solicits CTCs to submit written project proposals that support the above objectives. While CTCs are the only entities eligible to apply, they are encouraged to work with

¹⁵ Established in Rule 41-2.014(5), F.A.C.

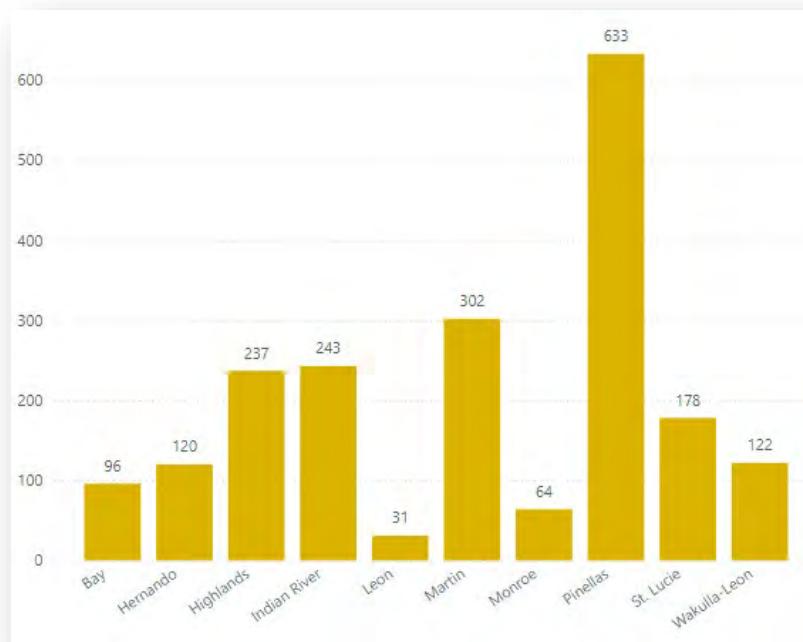
“non-traditional” provider organizations, such as Transportation Network Companies (TNCs), to deliver services under the project. After applications are received, CTD evaluates proposals using a scoring rubric and approves projects based on the funding appropriated by the Legislature. The maximum award amounts are \$750,000 for a project of a single service area and \$1.5 million for a regional project.

The ISD Grant program has evolved over the years and experienced various levels of funding, as depicted below. The most competitive application cycles have occurred when the ISD Grant was appropriated at approximately \$4 million. It is also important to note that some of the projects have experienced delays in providing services during the first year of funding, especially for CTCs required to conduct a competitive procurement process to secure a contract with a TNC.¹⁶ In December 2023, the Commission approved a policy limiting a project to a maximum of 4 years of funding. While a project is not guaranteed to be funded for 4 years (CTCs must still apply each year), this policy allows CTCs sufficient time to build operations, test services, and identify potential funding for the future of the project.

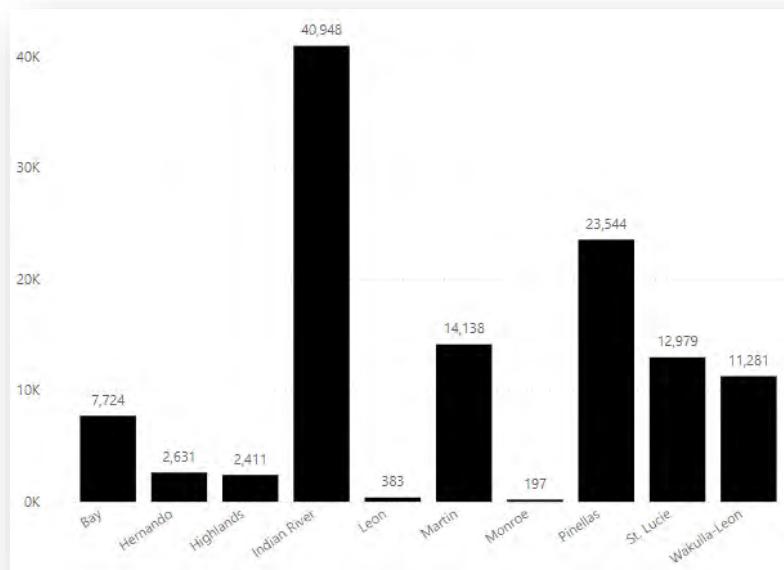


In Fiscal Year 2023-24, the Commission awarded \$4.9 million for 12 projects. Four projects supported regional transportation services for TD residents to access neighboring counties (Indian River/St. Lucie, Monroe/Miami, Pinellas/Hillsborough/Pasco, *Wakulla/Leon*). Two of those projects (Indian River/St. Lucie, Wakulla/Leon) prioritized serving individuals with

¹⁶ This was a finding from a study conducted by Thomas Howell Ferguson on behalf of CTD in 2023 (see pages 6-7): [Microsoft Word - 2023 ISD Grant Report - final draft](#).



Trip Count by ISD Project



Florida Commission for the Transportation Disadvantaged

605 Suwannee Street, MS 49

Tallahassee, FL 32399-0450

850-410-5700

800-983-2435

<https://ctd.fdot.gov>

Florida Commission for the



Demographics	Number
Statewide Population	21,634,529
Unduplicated Head Count	187,588

Trips By Type of Service	2022	2023	2024	Vehicle Data	2022	2023	2024
Fixed Route (FR)	3,939,150	3,837,093	5,373,680	Vehicle Miles	65,359,113	73,258,120	79,187,677
Deviated FR	320,228	376,833	326,975	Road calls	2,165	3,020	2,908
Complementary ADA	2,144,801	2,403,047	2,718,494	Accidents	401	429	511
Paratransit	4,105,025	4,786,970	4,831,995	Vehicles	4,598	4,490	4,394
TNC	38,494	96,917	114,287	Drivers	5904	6082	6343
Taxi	45,765	106,897	78,016				
School Board (School Bus)	13,212	14,066	13,602				
Volunteers	5,380	2,446	1,009				
TOTAL TRIPS	10,612,055	11,624,269	13,458,058				
Passenger Trips By Trip Purpose				Financial and General Data			
Medical	2,364,468	2,518,314	3,025,015	Expenses	\$ 278,790,926	\$ 330,857,548	\$ 381,814,036
Employment	1,694,988	1,668,746	2,114,061	Revenues	\$ 299,488,692	\$ 335,085,193	\$ 374,495,333
Ed/Train/Daycare	1,915,597	2,484,183	2,556,166	Commendations	2,206	3,930	39,442
Nutritional	616,332	911,319	923,895	Complaints	7,965	8,650	10,000
Life-Sustaining/Other	4,020,670	4,041,707	4,838,921	Passenger No-Shows	189,718	262,699	269,684
TOTAL TRIPS	10,612,055	11,624,269	13,458,058	Unmet Trip Requests	13,197	8,840	8,612
Passenger Trips By Revenue Source				Performance Measures			
CTD	4,190,777	4,327,352	5,918,300	Accidents per 100,000 Mile	0.61	0.59	0.65
AHCA	157,399	268,129	447,140	Miles between Road calls	30,189	24,258	27,231
APD	812,500	997,636	918,225	Avg. Trips per Passenger	55.68	60.15	71.74
DOEA	230,597	365,056	285,006	Cost per Trip	\$26.27	\$28.46	\$28.37
DOE	114,065	120,693	101,143	Cost per Paratransit Trip	\$41.58	\$42.56	\$46.67
Other	5,106,717	5,545,403	5,788,244	Cost per Total Mile	\$4.27	\$4.52	\$4.82
TOTAL TRIPS	10,612,055	11,624,269	13,458,058	Cost per Paratransit Mile	\$4.22	\$4.51	\$4.73
Trips by Provider Type							
CTC	5,257,062	5,421,804	6,970,554				
Transportation Operator	3,328,265	3,802,210	4,085,127				
Coordination Contractor	2,026,728	2,400,255	2,402,377				
TOTAL TRIPS	10,612,055	11,624,269	13,458,058				

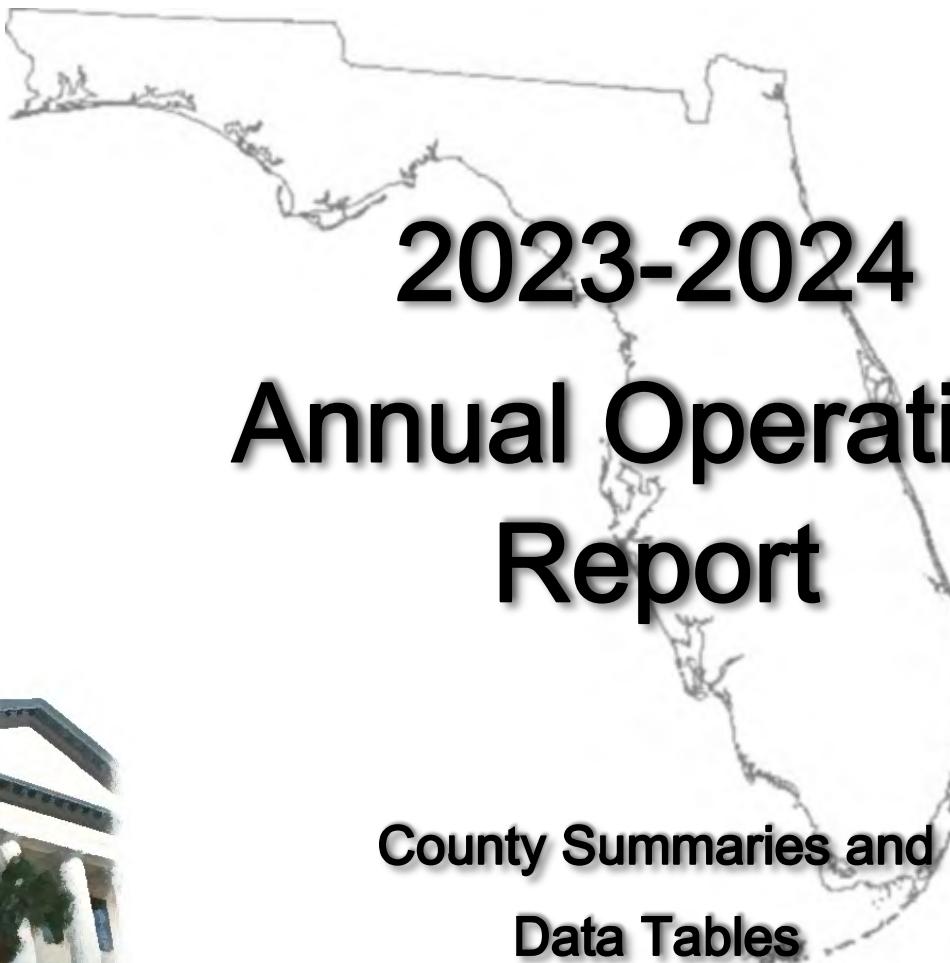


**FY 2023-24
ISD Grant Projects**

Service Area	CTC	Project Description	Awarded Funding
Leon	City of Tallahassee – StarMetro	2nd year project. Provided on-demand transportation utilizing TNCs, taxis, and other service providers. Services were provided Monday – Saturday, 6am – 11pm and Sunday 11am – 7pm. Eligible riders were provided more flexibility, access and choices for scheduling their trips. Project continued in FY24-25.	\$73,190
Wakulla/ Leon	Wakulla Senior Citizens Council, Inc.	2nd year project. Provided scheduled and on-demand transportation utilizing a TNC provider (i-Enable). Eligible riders in Wakulla County were provided trips within Wakulla County and/or cross-county trips to/from Leon County. Leon County riders were limited to trips within Leon County. Primarily served individuals with IDD. Project utilized a new electronic fare collection platform. Project continued in FY24-25.	\$535,261

**PLANNING AGENCY AND COMMUNITY TRANSPORTATION COORDINATOR
CONTACT LIST**

County	Designated Planning Agency	Community Transportation Coordinator
Gadsden	Apalachee Regional Planning Council 2507 Callaway Road, Suite 100 Tallahassee, FL 32303 850-488-6211	Big Bend Transit, Inc. 2201 Eisenhower Street Tallahassee, FL 32310 850-627-9958
Jefferson	Apalachee Regional Planning Council 2507 Callaway Road, Suite 100 Tallahassee, FL 32303 850-488-6211	Big Bend Transit, Inc. 2201 Eisenhower Street Tallahassee, FL 323310 850-997-1323
Leon	Apalachee Regional Planning Council 2507 Callaway Road, Suite 100 Tallahassee, FL 32303 850-488-6211	City of Tallahassee StarMetro 555 Appleyard Drive Tallahassee, FL 32304 850-891-5199
Wakulla	Apalachee Regional Planning Council 2507 Callaway Road, Suite 100 Tallahassee, FL 32303 850-488-6211	Wakulla Co. Senior Citizens' Council 33 Michael Drive Crawfordville, FL 32326 850-926-7145



Florida Commission for the



2023-2024 Annual Operating Report



County Summaries and
Data Tables

January 1, 2025

www.fdot.gov/ctd/

2025-26 COORDINATED TRANSPORTATION OPERATING DATA REPORT

Each September, CTCs are required to compile and submit operating data on their respective service areas within the AOR to CTD (s. 427.0155(2), F.S., and Rule 41-2.007(6), F.A.C.). The AOR provides a **macro-level, systemwide** overview of all coordinated transportation services provided to the TD population, including trips funded by CTD and other purchasing agencies.

The AOR data reflect aggregate totals of all trips (sponsored and non-sponsored) provided in the fiscal year, including:

- Total unduplicated passenger head count (UDPHC) served by the Coordinated System;
- Total number of Coordinated System trips and miles provided by service type (e.g., fixed route, paratransit, Transportation Network Company or Taxicab, etc.), revenue source, passenger type (i.e., person with a disability, older adult, etc.), and trip purpose;
- Total number of unmet trip requests, no-shows, complaints, and commendations;
- A summary of revenues from each of the purchasing agencies and expenses categorized by the source (labor, benefits, services, supplies, taxes, etc.); and
- Qualitative data on the CTC, such as network type (not-for-profit, for-profit, governmental), operating environment (rural or urban), whether the CTC provides out-of-county trips, and listings of any transportation operators.

Additionally, a county's AOR may include data on services provided by "coordination contractors," which are agencies that have a written contract with the CTC to perform some, if not all, of its own transportation services to a segment within the TD population (e.g., a day program serving individuals with IDD). The contractor provides data on its services (trips and miles) to the CTC, which is compiled within the AOR. As the AOR represents a compilation of data derived from the submission of each individual CTC, there are inconsistencies in the way this data is gathered and reported from some 60 different sources. This inconsistency is increased when the CTC includes information from coordination contractors, where the CTC does not have oversight or ability to verify the data submitted by these organizations. Though the AOR may provide a "summary" of services provided in each county, CTD cannot currently authenticate the accuracy of data reported across all performance measures within the AOR.

Fiscal Year 2023-2024

Statewide Summary

Contact: Florida Commission for the Transportation Disadvantaged
 605 Suwannee Street, MS 49
 Tallahassee, FL 32399-0450
 850-410-5700
 800-983-2435

Website: <https://ctd.fdot.gov>

<u>Demographics</u>	<u>Number</u>
Statewide Population	21,634,529
Unduplicated Head Count	187,588



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Taxi	45,765	106,897	78,016
School Board (School Bus)	13,212	14,066	13,602
Volunteers	5,380	2,446	1,009
TOTAL TRIPS	10,612,055	11,624,269	13,458,058

Passenger Trips By Trip Purpose

Medical	2,364,468	2,518,314	3,025,015
Employment	1,694,988	1,668,746	2,114,061
Ed/Train/DayCare	1,915,597	2,484,183	2,556,166
Nutritional	616,332	911,319	923,895
Life-Sustaining/Other	4,020,670	4,041,707	4,838,921
TOTAL TRIPS	10,612,055	11,624,269	13,458,058

Passenger Trips By Revenue Source

CTD	4,190,777	4,327,352	5,918,300
AHCA	157,399	268,129	447,140
APD	812,500	997,636	918,225
DOEA	230,597	365,056	285,006
DOE	114,065	120,693	101,143
Other	5,106,717	5,545,403	5,788,244
TOTAL TRIPS	10,612,055	11,624,269	13,458,058

Trips by Provider Type

CTC	5,257,062	5,421,804	6,970,554
Transportation Operator	3,328,265	3,802,210	4,085,127
Coordination Contractor	2,026,728	2,400,255	2,402,377
TOTAL TRIPS	10,612,055	11,624,269	13,458,058

Financial and General Data

Expenses	\$278,790,926	\$330,857,548	\$381,814,036
Revenues	\$299,488,692	\$335,085,193	\$374,495,333
Commendations	2,206	3,930	39,442
Complaints	7,965	8,650	10,000
Passenger No-Shows	189,718	262,699	269,684
Unmet Trip Requests	13,197	8,840	8,612

Performance Measures

Accidents per 100,000 Miles	0.61	0.59	0.65
Miles between Roadcalls	30,189	24,258	27,231
Avg. Trips per Passenger	55.68	60.15	71.74
Cost per Trip	\$26.27	\$28.46	\$28.37
Cost per Paratransit Trip	\$41.58	\$42.56	\$46.67
Cost per Total Mile	\$4.27	\$4.52	\$4.82
Cost per Paratransit Mile	\$4.22	\$4.51	\$4.73

2023-24 County Summaries

County:	Gadsden	<u>Demographics</u>	<u>Number</u>
CTC:	Big Bend Transit, Inc.		
Contact:	Shawn Mitchell Post Office Box 1721 Tallahassee, FL 32302 850-574-6266	Total County Population	43,746
Email:	smitchell@bigbendtransit.org	Unduplicated Head Count	2,063

Florida Commission for the



Trips By Type of Service	2022	2023	2024
Fixed Route (FR)	0	0	0
Deviated FR	34,750	41,521	40,399
Complementary ADA	0	0	0
Paratransit	18,225	30,696	26,193
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	52,975	72,217	66,592

Vehicle Data	2022	2023	2024
Vehicle Miles	654,608	804,396	800,480
Roadcalls	6	12	9
Accidents	0	0	0
Vehicles	26	25	28
Drivers	13	14	20

Passenger Trips By Trip Purpose			
Medical	4,758	9,292	5,523
Employment	30,051	35,596	31,696
Ed/Train/DayCare	7,873	11,908	10,114
Nutritional	12	113	56
Life-Sustaining/Other	10,281	15,308	19,203
TOTAL TRIPS	52,975	72,217	66,592

Financial and General Data			
Expenses	\$ 1,467,893	\$ 1,912,632	\$ 1,870,930
Revenues	\$ 1,531,768	\$ 1,906,128	\$ 1,282,045
Commendations	0	0	3
Complaints	2	0	0
Passenger No-Shows	949	2,020	1,411
Unmet Trip Requests	7	3	0

Passenger Trips By Revenue Source			
CTD	11,823	15,707	14,572
AHCA	1,489	4,373	2,820
APD	174	2,034	2,680
DOEA	0	0	0
DOE	396	395	124
Other	39,093	49,708	46,396
TOTAL TRIPS	52,975	72,217	66,592

Performance Measures			
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	109,101	67,033	88,942
Avg. Trips per Passenger	31.24	36.85	32.28
Cost per Trip	\$27.71	\$26.48	\$28.10
Cost per Paratransit Trip	\$27.71	\$26.48	\$28.10
Cost per Total Mile	\$2.24	\$2.38	\$2.34
Cost per Paratransit Mile	\$2.24	\$2.38	\$2.34

Trips by Provider Type			
CTC	52,975	72,217	66,592
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	52,975	72,217	66,592

County: Jefferson
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266
 Email: smitchell@bigbendtransit.org

Demographics

Number

Total County Population

14,458

Unduplicated Head Count

378

Florida Commission for the



Trips By Type of Service	2022	2023	2024
Fixed Route (FR)	0	0	0
Deviated FR	0	226	3,978
Complementary ADA	0	0	0
Paratransit	14,077	16,481	17,164
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	14,077	16,707	21,142

Vehicle Data	2022	2023	2024
Vehicle Miles	223,537	304,579	340,664
Roadcalls	1	4	6
Accidents	0	0	0
Vehicles	8	12	12
Drivers	6	7	11

Passenger Trips By Trip Purpose

Medical	4,122	4,695	4,033
Employment	2,840	2,660	2,546
Ed/Train/DayCare	1,585	512	360
Nutritional	2,784	3,950	3,416
Life-Sustaining/Other	2,746	4,890	10,787
TOTAL TRIPS	14,077	16,707	21,142

Financial and General Data

Expenses	\$ 652,803	\$ 882,126	\$ 877,072
Revenues	\$ 654,619	\$ 1,048,070	\$ 824,462
Commendations	3	2	2
Complaints	0	1	0
Passenger No-Shows	180	271	232
Unmet Trip Requests	2	2	0

Passenger Trips By Revenue Source

CTD	11,598	11,113	10,876
AHCA	536	1,379	796
APD	1,512	1,700	1,617
DOEA	0	0	0
DOE	0	0	0
Other	431	2,515	7,853
TOTAL TRIPS	14,077	16,707	21,142

Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	223,537	76,145	56,777
Avg. Trips per Passenger	75.28	64.01	55.93
Cost per Trip	\$46.37	\$52.80	\$41.48
Cost per Paratransit Trip	\$46.37	\$52.80	\$41.48
Cost per Total Mile	\$2.92	\$2.90	\$2.57
Cost per Paratransit Mile	\$2.92	\$2.90	\$2.57

Trips by Provider Type

CTC	14,077	16,707	21,142
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	14,077	16,707	21,142

County: Leon
 CTC: StarMetro - City of Tallahassee
 Contact: Jorge J. Puente
 555 South Appleyard Drive
 Tallahassee, FL 32304
 850-891-5412
 Email: Jorge.Puente@TalGov.com

Demographics	Number
Total County Population	294,128
Unduplicated Head Count	1,180

Florida Commission for the



Trips By Type of Service	2022	2023	2024
Fixed Route (FR)	5,244	5,232	5,244
Deviated FR	7,800	9,069	4,511
Complementary ADA	30,715	43,648	36,857
Paratransit	19,628	22,629	25,121
TNC	0	0	3,125
Taxi	13,780	40,418	45,921
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	77,167	120,996	120,779

Passenger Trips By Trip Purpose

Medical	17,500	28,071	23,499
Employment	20,596	32,067	36,363
Ed/Train/DayCare	20,321	19,871	18,433
Nutritional	1,250	492	887
Life-Sustaining/Other	17,500	40,495	41,597
TOTAL TRIPS	77,167	120,996	120,779

Passenger Trips By Revenue Source

CTD	18,096	29,213	35,011
AHCA	0	0	0
APD	300	6,996	0
DOEA	0	0	0
DOE	0	0	0
Other	58,771	84,787	85,768
TOTAL TRIPS	77,167	120,996	120,779

Trips by Provider Type

CTC	0	44,205	40,686
Transportation Operator	77,167	76,791	80,093
Coordination Contractor	0	0	0
TOTAL TRIPS	77,167	120,996	120,779

Vehicle Data	2022	2023	2024
Vehicle Miles	826,743	905,991	905,357
Roadcalls	80	313	78
Accidents	3	3	7
Vehicles	90	134	103
Drivers	119	125	121

Financial and General Data

Expenses	\$ 1,576,991	\$ 2,556,973	\$ 2,323,072
Revenues	\$ 2,413,902	\$ 2,556,973	\$ 2,323,072
Commendations	1	7	1
Complaints	203	289	140
Passenger No-Shows	2,500	3,666	4,029
Unmet Trip Requests	0	0	0

Performance Measures

Accidents per 100,000 Miles	0.36	0.33	0.77
Miles between Roadcalls	10,334	2,895	11,607
Avg. Trips per Passenger	61.73	99.42	102.36
Cost per Trip	\$20.44	\$21.13	\$19.23
Cost per Paratransit Trip	\$24.53	\$25.88	\$24.83
Cost per Total Mile	\$1.91	\$2.82	\$2.57
Cost per Paratransit Mile	\$1.87	\$3.01	\$2.73

County: Wakulla
 CTC: Wakulla Senior Citizens Council, Inc.
 Contact: Lara Edwards
 33 Michael Drive
 Crawfordville, FL 32327
 850-926-7145
 Email: l.edwards@wakullaseniorcitizens.com

Demographics	Number
Total County Population	33,732
Unduplicated Head Count	362

Florida Commission for the



Trips By Type of Service	2022	2023	2024
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	9,415	13,618	15,449
TNC	0	5,177	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	9,415	18,795	15,449

Vehicle Data	2022	2023	2024
Vehicle Miles	194,515	334,749	265,259
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	9	10	10
Drivers	8	8	9

Passenger Trips By Trip Purpose			
Medical	3,699	5,332	4,795
Employment	1,686	6,006	2,123
Ed/Train/DayCare	424	1,218	832
Nutritional	3,342	5,717	5,920
Life-Sustaining/Other	264	522	1,779
TOTAL TRIPS	9,415	18,795	15,449

Financial and General Data			
Expenses	\$ 477,529	\$ 752,880	\$ 880,150
Revenues	\$ 582,558	\$ 668,755	\$ 917,696
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	17	50	140
Unmet Trip Requests	181	0	0

Passenger Trips By Revenue Source			
CTD	6,097	12,502	7,678
AHCA	443	1,114	1,216
APD	0	0	0
DOEA	0	0	0
DOE	71	57	8
Other	2,804	5,122	6,547
TOTAL TRIPS	9,415	18,795	15,449

Performance Measures			
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Passenger	35.53	57.83	42.68
Cost per Trip	\$50.72	\$40.06	\$56.97
Cost per Paratransit Trip	\$50.72	\$42.73	\$56.97
Cost per Total Mile	\$2.45	\$2.25	\$3.32
Cost per Paratransit Mile	\$2.45	\$2.01	\$3.32

Trips by Provider Type			
CTC	9,415	13,618	15,449
Transportation Operator	0	5,177	0
Coordination Contractor	0	0	0
TOTAL TRIPS	9,415	18,795	15,449

List of
Federal Highway Administration
and
Federal Transit Administration
Obligated Projects

ANNUAL LISTING OF FHWA OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS FY 2024

FHWA OBLIGATED FUNDING

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
2204957	SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267	WAKULLA	ADD LANES & RECONSTRUCT	3.878	0		
					1,372,798	NHPP	1,372,798
4512261	CALLEN STREET FROM WALCOTT STREET TO POTTS DAMER STREET	LEON	SIDEWALK	0.56	0	SR2T	
					0	SR2T	0
4538171	CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD	LEON	SIDEWALK	0.989	0	SU	0
4481521	SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS	LEON	SIDEWALK	0.38	0	SR2T	0
4552621	WAVERLY ROAD FROM CR 155 MERIDIAN ROAD TO SR 61 THOMASVILLE ROAD	LEON	SIDEWALK	1.235	0	TALT	
					0	TALU	0
4517251	DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE	WAKULLA	BIKE PATH/TRAIL	1.115	0	TALN	
					0	TALT	0
4393831	CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045	GADSDEN	BRIDGE REPLACEMENT	0.402	0	ACBZ	
					5,994	GFBZ	
					85,410	GFBZ	91,404
4490791	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	LEON	BRIDGE REPLACEMENT	0.01	0	ACBR	
					4,081	NHBR	4,081
4429511	CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049	WAKULLA	BRIDGE REPLACEMENT	0.005	0	ACBR	
					28,291	NHBR	28,291
4518921	PROGRAM 18 - SECTION 5311 CAPITAL AWARD GADSDEN COUNTY BIG BEND TRANS	GADSDEN	CAPITAL FOR FIXED ROUTE	0	0	DU	0

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	LEON	CAPITAL FOR FIXED ROUTE	0	0	FTA	0
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	LEON	CAPITAL FOR FIXED ROUTE	0	0	FTA	0
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	LEON	CAPITAL FOR FIXED ROUTE	0	0	FTA	0
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	LEON	OPERATING/ADMIN. ASSISTANCE	0	0	DU	0
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	WAKULLA	OPERATING/ADMIN. ASSISTANCE	0	0	DU	0
4531201	SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)	GADSDEN	RESURFACING	11.084	0	ACNP	0
2225896	SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD	LEON	RESURFACING	8.771	0	ACNP	
					231,094	NHPP	231,094
4456631	SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN	GADSDEN	SIGNING/PAVEMENT MARKINGS	2.115	0	ACSS	0
4456051	SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST	LEON	SAFETY PROJECT	0.317	0	ACSS	0
4548581	SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE	LEON	SAFETY PROJECT	0.329	0	ACSS	0
4393235	CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP	LEON	TRANSPORTATION PLANNING	0	0	PL	
					450,000	CM	
					330,965	PL	780,965
4393236	CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP	LEON	TRANSPORTATION PLANNING	0	0	PL	0
4393237	CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP	LEON	TRANSPORTATION PLANNING	0	0	PL	0
4393395	MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP	LEON	TRANSPORTATION PLANNING	0	0	PL	
					788,285	PL	788,285
4393396	MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP	LEON	TRANSPORTATION PLANNING	0	0	PL	0

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4393397	MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP	LEON	TRANSPORTATION PLANNING	0	0	PL	0
4393234	CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP	LEON	TRANSPORTATION PLANNING	0.000	199,994	PL	199,994
4406491	CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157	GADSDEN	GUARDRAIL	0.767	5,000	HSP	
					645,585	HSP	650,585
4406471	CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90) TO SR 63 (US 27)	GADSDEN	GUARDRAIL	7.570	41	HSP	
					38,813	HSP	38,854
4393741	CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	GADSDEN	BRIDGE REPLACEMENT	0.674	-215,319	BRTZ	
					-23,643	BRTZ	-238,962
4340321	CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061	JEFFERSON	BRIDGE REPLACEMENT	0.216	1,024,668	NHBR	
					10,380	NHBR	1,035,048
4393661	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	JEFFERSON	BRIDGE REPLACEMENT	0.359	2,867,550	NHBR	
					6,900	NHBR	
					80,686	NHBR	
					76,655	NHBR	3,031,791
4369921	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST	GADSDEN	SIDEWALK	0.576	98,724	SE	
					186,433	SU	
					38,349	TALT	
					722,834	TALU	1,046,340
4366151	CR 268 HIGH BRIDGE RD FROM JOE ADAMS ROAD TO BRICKYARD ROAD E	GADSDEN	SAFETY PROJECT	8.844	-6,205	HSP	-6,205
4407241	CR 274 BARACK OBAMA BLVD FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	GADSDEN	SIDEWALK	1.447	-56,170	TALT	
					-13,050	TALU	-69,220
4406551	CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE)	LEON	SIGNING/PAVEMENT MARKINGS	4.279	-101	HSP	-101

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4420601	CR 375 SMITH CREEK ROAD FROM S OF FIRE DEPT TO SR 20 BLOUNTSSTOWN HWY	LEON	BIKE LANE/SIDEWALK	1.300	-425	PLH	
					-2,353	PLH	
					-678	SE	
					-24,812	SE	-28,268
4433301	CR 59 (VETERANS MEMORIAL DR) OVER STILL CREEK BRIDGE #550012	LEON	BRIDGE REPLACEMENT	0.006	862,049	CD23	862,049
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	GADSDEN	SIDEWALK	0.535	-4,284	TALU	
					-14,719	TALU	-19,003
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	LEON	BRIDGE REPLACEMENT	0.076	415,492	NHBR	415,492
4393394	MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024	LEON	TRANSPORTATION PLANNING	0.000	87,936	PL	87,936
4403851	RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)	GADSDEN	SIDEWALK	0.863	5,000	SR2T	5,000
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	GADSDEN	RESURFACING	1.024	1,136,798	CM	1,136,798
4510441	SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE	LEON	PD&E/EMO STUDY	13.633	100,444	SU	100,444
4395712	SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 BUCK LAKE RD	LEON	LIGHTING	4.206	10,590	HSP	
					-14,193	RED	
					-4,272	RED	-7,875
4397291	SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE	JEFFERSON	RESURFACING	9.911	-13,589	SA	-13,589
4484511	SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD	GADSDEN	SIDEWALK	1.073	-308,246	CARB	
					-614,110	TALT	
					15,710	TALU	
					5,000	TALT	-901,646
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	LEON	RESURFACING	2.543	307,261	SA	307,261

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL	LEON	RESURFACING	9.252	-7,465	SA	-7,465
4287392	SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE	LEON	RESURFACING	1.077	4,169,269	NHRE	4,169,269
2196894	SR 261 CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	LEON	RESURFACING	2.313	427,992	NHRE	
					819,268	SA	1,247,260
2197224	SR 263 CAP CIR NW FROM SR 10 (US 90) TO SR 8 (I-10) W RAMP LANDSCAPING	LEON	LANDSCAPING	1.992	1,811	HPP	1,811
2197492	SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	LEON	ADD LANES & RECONSTRUCT	2.341	-607	SU	-607
4101722	SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	WAKULLA	BIKE PATH/TRAIL	4.780	630,000	SU	630,000
4325502	SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD	WAKULLA	RESURFACING	12.860	5,543,247	NHRE	
					662,288	SA	6,205,535
4451241	SR 30 (US 98) CORRIDOR WAKULLA COUNTY SIGN REPAIR HURRICANE MICHAEL	WAKULLA	EMERGENCY OPERATIONS	24.083	-247	ER19	-247
4377562	SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD	WAKULLA	RESURFACING	4.652	3,946,969	NHRE	3,946,969
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD	LEON	ADD LANES & RECONSTRUCT	1.483	-7,166	SU	
					215,086	GFSU	
					1,000	SU	208,920
4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	LEON	ADD LANES & RECONSTRUCT	1.499	-35,242	SU	-35,242
4395752	SR 363/SR 61 (US 27) WOODVILLE HWY/MONROE ST FROM ROSS RD TO CALL ST	LEON	LIGHTING	0.000	289,457	HSP	289,457
4395793	SR 366 PENSACOLA ST FROM APPLEYARD DR TO STADIUM DRIVE	LEON	LIGHTING	1.873	81,964	HSP	81,964
4508962	SR 369 (US 319) FROM N OF WAKULLA ARRAN ROAD TO S OF EAST IVAN ROAD	WAKULLA	ADD LANES & RECONSTRUCT	1.869	1,578,165	SU	1,578,165
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE	WAKULLA	ADD LANES & RECONSTRUCT	2.243	-99,577	NHPP	-99,577

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	LEON	ADD LANES & RECONSTRUCT	2.122	10,000	SU	10,000
4379021	SR 371/373 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 61 S. MONROE ST	LEON	PD&E/EMO STUDY	4.348	472,038	SU	472,038
4377571	SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE	JEFFERSON	RESURFACING	8.276	8,122,123	NHRE	8,122,123
4541701	SR 61 (US 27) MONROE ST @ PARK AVE	LEON	TRAFFIC SIGNALS	0.036	234,617	PROT	234,617
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	LEON	RESURFACING	8.531	1,410,490	SA	1,410,490
4397281	SR 61 (US 319) TVILLE RD FROM S OF MACLAY RD TO TIMBERWOLF CROSSING	LEON	RESURFACING	4.604	-39,669	CM	-39,669
4443312	SR 63 (US 27) FROM FAULK DR TO SR 61 THOMASVILLE RD	LEON	LIGHTING	5.995	175,107	HSP	175,107
4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	LEON	SIDEWALK	0.896	-12,593	SU	
					90,565	SU	77,972
4451011	SR 8 (I-10) CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	GADSDEN	EMERGENCY OPERATIONS	33.508	-2,249	ER19	-2,249
4451201	SR 8 (I-10) CORRIDOR LEON COUNTY SIGN REPAIR HURRICANE MICHAEL	LEON	EMERGENCY OPERATIONS	22.200	-7,965	ER19	-7,965
4439731	SR 8 (I-10) FROM E OF CR 158 OLD LLOYD RD TO E OF SR 57 (US 19)	JEFFERSON	RESURFACING	5.969	2,179,106	NHPP	2,179,106
2225306	SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	LEON	ADD LANES & RECONSTRUCT	1.488	26,266	SA	26,266
4456571	SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE	JEFFERSON	SAFETY PROJECT	19.487	10,509	HSP	10,509
4176432	SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE	LEON	RESURFACING	7.559	1,173,499	NHPP	1,173,499
2225305	SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON CO LINE/OCHLOCKONEE RIVER	GADSDEN	PD&E/EMO STUDY	2.714	-18,240	NFP	-18,240
2225936	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	LEON	INTERCHANGE IMPROVEMENT	1.413	243	NHPP	243
4522301	SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING - WB REST AREA	JEFFERSON	REST AREA	0.471	8,333,970	CARB	
					49,047	CARB	8,383,017

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
	GRAND TOTAL						51,352,717

FAIN	Program	Sum of Budget	Sum of Balance
109520225	5307	\$ 5,845,250	1,563,210.99
	5339	\$ 410,135	410,135.00
109520231	5310	\$ 582,256	582,256.00
109520232	5310R	\$ 32,931	32,931.00
109520234	5307	\$ 4,959,373	4,545,293.00
	5339	\$ 421,506	421,506.00
109520235	RAISE	\$ 15,000,000	15,000,000.00
109520241	5339 (B/C)	\$ 20,370,792	20,370,792.00
FL2016020	5307	\$ 1,264,303	4,005.02
FL2017078	5310	\$ 246,614	1,374.95
FL2020100	5339	\$ 1,104,324	120,045.69
FL2021038	5307	\$ 3,441,131	1.00
	5339	\$ 416,161	51,317.13
FL2021045	5310	\$ 565,843	199,400.92
FL2022054	5307A	\$ 10,274,902	21,197.53
FL2023006	5307	\$ 3,793,126	435.84
	5339	\$ 428,068	230,968.00
Grand Total		\$ 93,861,884	43,554,870.17

FTA Federally Obligated Projects

Additional obligated FY 24 projects to be added..

APPENDIX E

Adopted FY 2026 - FY 2030 Project Priority Lists

Priority No.	Project	1 ^{PHASE & FUNDING PROGRAMMED}						Length	Improv.	Next Phase	Cost Estimate	Future Phase	Cost Estimate	Description
		Phase	FY 25	FY 26	FY 27	FY 28	FY 29							
1	Woodville Highway (SR 363)													
	Capital Circle SE to Gaile Ave	-	-	-	-	-	-	1.49	Capacity	ROW	\$6 M	CST/CEI	\$38 M	Divided 4 lane w/ bicycle lanes and sidewalks
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	-	1.48		ROW	\$7 M	CST/CEI	\$18 M	
	FPN: 424009-4,-5									Cost to complete: \$69 M				
2	Crawfordville Road (US 319)													
	Wakulla Arran Rd to East Ivan Rd	PE	\$1.4 M	-	-	-	-	2.2	Capacity	ROW	\$38 M	CST/CEI	\$63.5 M	Divided 4 lane w/ bicycle lanes and sidewalks
	FPN: 450896-2									Cost to complete: \$101.5 M				
3	Orange Avenue (SR 371)													
	Cypress Lake St to Monroe St	-	-	-	-	-	-	1.7	Capacity	ROW	\$35 M	CST/CEI	\$69 M	Divided 4-lane w/ shared use path and sidewalks
	S Lake Bradford Rd to Cypress Lake	-	-	-	-	-	-	1.2		ROW	\$17 M	CST/CEI	\$25 M	
	CCSW to S Lake Bradford Rd	-	-	-	-	-	-	1.6	Reconstruct	PE/ROW	\$13 M	CST/CEI	\$26 M	Divided 2-lane w/ shared-use path and sidewalks
	FPN: 437902-4, -3									Cost to complete: \$185 M				
4	Crawfordville Road (US 319)													
	LL Wallace Rd to S of SR61 Int.	ROW	-	-	\$5M	-	-	1.61	Capacity	ROW	\$2 M	CST/CEI	\$28 M	Divided 4 lane w/ bicycle lanes and sidewalks
	S of Wakulla Co Line to LL Wallace Rd	ROW	-	\$4M	\$1.5M	-	-	1.69		ROW	\$5 M	CST/CEI	\$50 M	
	FPN: 219881-4, -5	Design underway								Cost to complete: \$85 M				
5	Mahan Drive/Capital Circle NE Intersection													
	FPN: 441215-1	-	-	-	-	-	-	0.2	Capacity	PD&E	\$1.8 M	PE	-	Reconstruct to add capacity
6	Pensacola St (SR 366)													
	Capital Circle SW to Appleyard Dr	-	-	-	-	-	-	0.97	Capacity	PE	\$ 3.35 M	CST	\$36 M	Divided 4 lane w/ bicycle lanes and sidewalks
	FPN: 219820-2	PD&E underway								ROW Estimate to be provided				
7	Lake Bradford Road/Springhill Road ^{BPIA}													
	Springhill Rd-Capital Circle SW to Orange Ave	-	-	-	-	-	-	-	Corridor Improvement	ROW	-	CST	\$23.2 M	Divided 2-lane w/ BL, SW Median modifications
	Lk Bradford Rd - Orange Ave to Gaines St	-	-	-	-	-	-	-		PE	\$4.75 M	CST	\$25 M	
8	Crawfordville Road (US 319)													
	Lost Creek Bridge to Wakulla Arran Road	-	-	-	-	-	-	2.4	Capacity	PE	\$ 3.5 M	CST/CEI	TBD	Divided 4 lane w/ bicycle lanes and sidewalks
	FPN: 451896-1													

PRIORITY NO.	PROJECT	1 ^{PHASE & FUNDING PROGRAMMED}						LENGTH	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	DESCRIPTION
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29							
9	Crawfordville Road (US 319)													
9	<i>N of Alaska Way to Lost Creek Bridge</i>	-	-	-	-	-	-	3.4	Capacity	PE	-	ROW	-	Divided 4-lane w/ bicycle lanes
10	Tharpe Street ^{BPIA}			PE		ROW	ROW							
10	<i>Capital Circle SW to Ocala Rd</i>		\$2 M	-	\$7M	\$1M	-	2.7	Capacity			CST	\$ 25 M	Intersection capacity w/ bicycle lanes and sidewalks
11	Thomasville Road													
11	<i>Betton Rd to Seventh Ave</i>	-	-	-	-	-	-	0.8	Safety					Median and signal modifications
12	Bannerman Road ^{BPIA}													
12	<i>Preservation Rd to Quail Commons Dr</i>			-	-	-	-	3.4	Capacity	CST	\$64 M			Divided 4-lane w/ shared-use path and sidewalks
13	Northeast Gateway/Welaunee Blvd Ext. ^{BPIA}													
13	<i>I-10 to Roberts Rd</i>			-	-	-	-	2.7	New Road	CST	\$66 M			Divided 4-lane w/ shared-use path, sidewalks
14	I-10 Interchange ^{BPIA}									New Interchange	IJR			New Interchange
	<i>at Welaunee Boulevard</i>		-	-	-	-	-	0.5						

¹Project Phases

FS - Feasibility Study
 PD&E - Project Development & Environment Study
 PE - Preliminary Engineering
 ROW - Right-of-way Acquisition
 CST - Construction
 CEI - Construction Engineering/Inspection
 IJR - Interchange Justification Report

²Acronyms

FDOT Florida Department of Transportation
 BPIA Blueprint Intergovernmental Agency
 WPN FDOT Work Program Number
 RMP CRTPA's 2045 Regional Mobility Plan

PRIORITY NO.	PROJECT	PHASE & FUNDING PROGRAMMED						LENGTH	COUNTY	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	NOTES	
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29								
1	Thomasville Road Multi-use Path														
	Betton Road to Metropolitan Blvd.	-	-	-	-	-	-	2.4	Leon	CST	\$12.1 M				
	WPN: 448868	PE Complete													
2	Monroe Street (US 27) Downtown Sidewalks													Reconstruct sidewalks	
	Jefferson Street to Call Street	-	-	-	-	-	-	0.3	Leon	CST	\$5 M				
3	Wakulla Springs Trail Extension														
	Wakulla Springs State Park to Springhill Road	FS	\$200 K	-	-	-	-	6.3	Wakulla	PD&E					
4	Oak Ridge RoadTrail ^{BPIA}														
	Carwfordville Road to Woodville Highway	-	-	-	-	-	-	-	Leon	FS					
5	Goose Pond Trail Extension														
	Mahan Drive to Weems Road	-	-	-	-	-	-	1.2	Leon	FS					
	<u>Previous Priority Projects</u>														
	N. Monroe Street Sidewalks														
	John Knox to Lakeshore Drive	CST	\$4.6 M	-	-	-	-	0.9							
	<u>Old St. Augustine Road</u>														
	Lafayette Street to Paul Russel Road	CST	-	\$1.4 M	-	-	-	1							
BPIA Blueprint Intergovernmental Agency project					<p><u>Project</u></p> <p>FS - Feasibility Study</p> <p>PD&E - Project Development & Environment Study</p> <p>PE - Preliminary Engineering</p> <p>ROW - Right-of-way Acquisition</p> <p>CST - Construction</p> <p>CEI - Construction Engineering/Inspection</p>										
															

PRIORITY NO.	PROJECT	PHASE & FUNDING PROGRAMMED						LENGTH	COUNTY	NEXT PHASE	*COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	DESCRIPTION
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29							
1	<i>Wakulla Springs State Park to the St Marks Trail</i> WPN: 410172-2	PE	\$700 K	-	-	-	-	4.8	Wakulla	CST	\$6.1 M			SUNTrail application for CST submitted Dec 2023
2	<i>Capital City Trail - East (US 90)</i> <i>Pedrick Road to Lake Miccosukee</i> WPN: 451044-2 <i>Lake Miccosukee to the Monticello Trail</i>	PE	-	-	-	\$11.5 M	-	9.7	Leon	CST				PD&E underway
3	<i>Capital City Trail - Central</i> <i>Havana to Tallahassee</i>													
	<i>SR 12 to Ochlockonee River Bridge</i>	-	-	-	-	-	-	5.6	Gadsden	PE	\$700 K	CST/CEI	\$6.2 M	SUNTrail application for PE & CST submitted Dec 2023
	<i>Ochlockonee River Bridge to Orchard Pond Greenway E Trailhead</i>	-	-	-	-	-	-	4.2	Leon	PD&E	\$1 M			SUNTrail application for PD&E submitted Dec 2023
	<i>Orchard Pond Greenway East Trailhead to Meridian Road</i> ^{BPIA}	-	-	-	-	-	-	1.5	Leon	CST				SUNTrail application for CST submitted Dec 2023
	<i>Bannerman Road</i> ^{BPIA}													
	<i>Meridian Road to Thomasville Road</i>	-	-	-	-	-	-	2.3	Leon	CST				
	<i>Bradfordville Road/Welaunee Greenway</i>													
	<i>Thomasville Road to Miccosukee Greenway</i>	-	-	-	-	-	-	7.8	Leon	FS	\$100 K			FS to begin 2025
4	<i>Capital City Trail - West (US 90)</i> <i>Chattahoochee to SR 12 at Quincy Bypass</i>	-	-	-	-	-	-	22	Gadsden	FS	\$250 K			SUNTrail application for FS submitted Dec 2023
5	<i>Trout Pond Trail Extension</i> <i>SR 267 to Lake Henrietta</i>	-	-	-	-	-	-		Wakulla/Leon	FS	\$200 K			FS to begin late 2024
^{BPIA} Blueprint Intergovernmental Agency project		<u>PROJECT PHASES</u>						<u>ACRONYMS</u>						

PRIORITY NO.	PROJECT	PHASE & FUNDING PROGRAMMED						LENGTH	COUNTY	NEXT PHASE	*COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	DESCRIPTION	
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29								
6	Tram Road Connector Multi-Use Trail														
	<i>Capital Circle SE to Four Oaks Blvd.</i>	-	-	-	-	-	-	0.5	Leon	CST	\$985,300			SUNTrail application for CST submitted Dec 2024	
	Southwood Connector Multi-Use Trail														
	<i>Tram Rd at Four Oaks to US 27 at Sutor Road</i>	-	-	-	-	-	-	4.5	Leon	PE/CST					
	Apalachee Parkway (US 27)														
	<i>Sutor Road to Conner Blvd</i>	-	-	-	-	-	-	0.6	Leon	PE					
7	Monticello Path Extension														
	<i>Martin Road to Jefferson County K-12 School</i>	-	-	-	-	-	-	0.97	Jefferson	PE	-				
8	Nature Coast Trail														
	<i>Lighthouse Road to Taylor County Line</i>	-	-	-	-	-	-	14	Wakulla/ Jefferson	PD&E	-				
BPIA Blueprint Intergovernmental Agency project		PROJECT PHASES						ACRONYMS							
		FS - Feasibility Study PD&E - Project Development & Environment Study PE - Preliminary Engineering ROW - Right-of-way Acquisition						CST - Construction CEI - Construction Engineering/Inspection FDOT - Florida Department of Transportation BPIA - Blueprint Intergovernmental Agency WPN - FDOT Work Program Number RMP - CRTPA's 2045 Regional Mobility Plan SUN Trails - Shared-Use Non-Motorized Trail Program							

Capital Region Transportation Planning Agency (CRTPA)
 Tallahassee International Airport Project Priority List (PPL)
 Fiscal Years (FYs) 2026 - 2030

Project Priority List: CRTPA Meeting 6/17/2TPA

Fiscal Year 2026												
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total					
1	448565-1	Terminal Modernization - Elevator & Air Handler Improvements	\$ 500,000	\$ 1,475,000	\$ 1,475,000		\$ 3,450,000					
	448580-1											
	448580-2											
							FY26 Total \$ 3,450,000					
Fiscal Year 2027												
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total					
1	450038-1	Air Carrier Apron Improvements		\$ 550,000	\$ 2,000,000		\$ 2,550,000					
							FY27 Total \$ 2,550,000					
Fiscal Year 2028												
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total					
1	416010-7	Airport Access and Roadway Realignment Phase II	\$ 200,000	\$ 2,000,000	\$ 1,800,000		\$ 4,000,000					
							FY28 Total \$ 4,000,000					
Fiscal Year 2029												
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total					
1	444974-2	International Passenger Processing Facility	\$ 2,092,536	\$ 2,092,536			\$ 4,185,072					
							FY29 Total \$ 4,185,072					
¹ Abbreviations & Acronyms BIL Bipartisan Infrastructure Law AIG Formula Infrastructure Allocations FAA Federal Aviation Authority												
				WP# Work Program Number FDOT Florida Department of Transportation								

PRIORITY NO.	PROJECT NAME and DESCRIPTION	COST
<i>Electric Bus Conversion and Supporting Charging Infrastructure</i>		
1	Acquire additional battery electric buses and construct Phase II of charging infrastructure to expand the depot charging at StarMetro Appleyard facility.	\$ 10,000,000
<i>Transit Scheduling & Communications Systems Upgrade</i>		
2	Transit scheduling hardware, software, technology and communication system upgrades	\$ 1,500,000
<i>Redevelopment of C.K. Steele Plaza - Planning & Design</i>		
3	Feasibility Study, planning, and design of C.K. Steele Plaza into a mixed-use, multistory intermodal facility with connections to intercity transportation such as the Gadsden Express, Monticello Express, Greyhound.	\$ 750,000
<i>StarMetro Appleyard Facility Upgrades - Assessment & Planning</i>		
4	Assessment, planning, and design for facility upgrades and expansion of StarMetro's Appleyard facility.	\$ 750,000
<p>Previous Priority No. 2 - Construction of multi-bay Sustainable Southside Transit Center - (Meridian Road and Orange Avenue) is funded in FY24 for construction. \$20,000,000</p> <p>Previous Priority No. 3 - Phase I of the Electric Bus Charging Infrastructure project is funded. \$20,370,792</p>		

PRIORITY NO.	PROJECT NAME & ROADWAY	PHASE & FUNDING PROGRAMMED						NEXT PROJECT PHASE	COST ESTIMATE TO FUND THE PHASE	NOTES	
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29				
1	Annual Funding	OPS	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$500,000	OPS	500,000	Funding in the new 5th year for operations and maintenance of the current ITS system.	
		<i>Various Locations</i> ² WPN 219785-2									
2	ATC Cabinet Upgrades							CAP	\$1.5M	Request funding annually beginning in FY26 for 5 years. ITS Master Plan Project #5	
		<i>Various Locations</i>									
3	Adaptive Traffic Signal Control (US90) <i>Capital Circle NW to Monroe St</i>	-		-	-	-	-	CAP	\$1.43M	Request funding in FY26. ITS Master Plan Project #14	
4	Adaptive Traffic Signal Control (US 27) <i>Monroe St to Conner Blvd</i>	-	-	-	-	-	-	CAP	\$1.12M	Request Funding in FY26. ITS Master Plan Project #16	
		PROJECT PHASES (OPS) Operations (CAP) Capital			ACRONYM WPN - FL Department of Transportation Work Program Number						

PRIORITY NO.		¹ PROGRAMMED						COST ESTIMATE OF PHASE	PHASE AND FUNDING SOUGHT
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29		
SU FUNDING									
1	CRTPA UPWP	Oper/Plan	1.5M	-	-	-	-	\$ 2 M	FY 2026 Operational and Planning
<i>Urban Area SU Allocation - Annual Budget for operations and planning projects</i>									

Capital Region Transportation Planning Agency
DRAFT Transportation Alternatives (TA) Project Priority List
Fiscal Year (FY) 2026 - FY 2030

Priority	Project Name	Limits	Funding Sought	Phase
1	Spring Creek Highway (CR 363) (Phase 1) Multi Use Path Sponsor: Wakulla County	US 98 to Parkland Drive (1.13 miles)	\$763,081	Construction & CEI
2	Waverly Road Sidewalk Project Sponsor: City of Tallahassee	Meridian Road to Thomasville Road (1.22 miles)	\$1,320,000	Construction & CEI
3	Dr. MLK, Jr. Memorial Boulevard (Phase II) Multi Use Path Sponsor: Wakulla County	Mallard Pond Circle to Pheasant Hill Trail (1.6 miles)	\$947,633	Construction & CEI
4	Highland Drive Sidewalk Project Sponsor: Leon County	Buck Lake Road to Mahan Drive (0.67 miles)	\$1,647,814	Construction

APPENDIX F

Appendix F

Federal Eastern Lands Transportation Projects

This section is updated as of January 12, 2026.

FY2026-FY2029 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division



PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Florida													
FL FLAP CRVR BYP(1)	2026	FL	Citrus	Crystal River National Wildlife Refuge	Crystal River National Wildlife Refuge headquarters bypass road	4R	FLAP - EFL	\$1,655,000.00	Title 23	EFL	Construction	FL-11	FWS-4-SE
FW HBS 900(1) 901(1) TRL(1)	2026	FL	Martin	Hobe Sound National Wildlife Refuge	Replace Hobe Sound south end boardwalk and repair HQ and visitor center parking	3R	FLTP - FWS	\$1,075,740.80	Title 23	FWS	Construction	FL-07	FWS-4-SE
FL ERFO FW JND 2022-1(1)	2027	FL	Lee	J.N. Ding Darling National Wildlife Refuge	2022 FL FWS September Hurricane Ian at JN Ding Darling	3R	ERFO	\$2,808,000.00	Title 23	EFL	In Design	FL-13	FWS-4-SE
FL FW SMK TRL(1)	2027	FL	Wakulla	St. Marks National Wildlife Refuge	Plum Orchard Pond Trail boardwalks	Trail	FLTP - FWS	\$939,941.77	Title 23	FWS	In Design	FL-02	FWS-4-SE
FL ERFO FW MRT 2022-1(1)	2028	FL	Brevard	Merritt Island National Wildlife Refuge	2022 FL FWS September Hurricane Ian at Merritt Island	3R	ERFO	\$7,083,000.00	Title 23	EFL	In Design	FL-08	FWS-4-SE
FL ERFO FW MRT LWD 2025-1(1)	2028	FL	Brevard	Merritt Island National Wildlife Refuge & Lake Woodruff National Wildlife Refuge	2025 FL Hurricane Milton Damage at Merritt Island & Lake Woodruff National Wildlife Refuges	3R	ERFO	\$3,769,000.00	Title 23	EFL	Planned	FL-06, FL-08	FWS-4-SE
FL FS APALACHICOLA BRG(1)	2028	FL	Wakulla	Apalachicola National Forest	Replace the Monkey Creek bridge	BR	FLTP - FS	\$2,900,000.00	Title 23	FS	Planned	FL-02	FS-08-South
FL ERFO FW SWE 2025-1(1)	2028	FL	Dixie, Levy	Lower Suwannee National Wildlife Refuge	Repair Hurricane Milton Damage at Lower Suwannee National Wildlife Refuge	3R	ERFO	\$1,925,000.00	Title 23	EFL	Planned	FL-03	FWS-4-SE
FL ERFO FW PLC 2022-1(1)	2028	FL	Indian River	Pelican Island National Wildlife Refuge	Repair Hurricane Ian damage at Pelican Island National Wildlife Refuge	Misc	ERFO	\$1,753,000.00	Title 23	EFL	In Design	FL-08	FWS-4-SE
FL ERFO FW SWE 2023-1(1)	2028	FL	Dixie, Levy	Lower Suwannee National Wildlife Refuge & Cedar Keys National Wildlife Refuge	Hurricane Idalia repair. Fishbone Creek Rd, Shell Mound Boardwalk, Atsena Otie Key Dock, and two trails	BR	ERFO	\$1,508,000.00	Title 23	EFL	In Design	FL-03	FWS-4-SE
FL ERFO FW SMK SVN 2025-1(1)	2028	FL	Wakulla, Franklin	St. Marks & St. Vincent National Wildlife Refuges.	2025 FL Hurricane Milton Damage at St. Marks & St. Vincent National Wildlife Refuges	Misc	ERFO	\$901,000.00	Title 23	EFL	Planned	FL-02	FWS-4-SE
FL FLTP FW LXH(4)	2028	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Heavy rehabilitation Route #903 visitor center parking	3R	FLTP - FWS	\$300,000.00	Title 23	FWS	Planned	FL-21	FWS-4-SE
FL FLTP FW LXH(3)	2028	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Funds to develop alternative transportation projects	Transit	FLTP - FWS	\$200,000.00	Title 23	FWS	Planned	FL-22	FWS-4-SE
FL FLTP FW SWE(2)	2030	FL	Levy	Lower Suwannee National Wildlife Refuge	Replace River Trail boardwalk	Other	FLTP - FWS	\$1,412,625.49	Title 23	FWS	Planned	FL-02	FWS-4-SE

Page 4 of 35: Approval signature is shown on first page packet only. The listing reflects all newly identified and programmed and/or modified projects as of January 12, 2026.

APPENDIX G

Public Involvement

The Capital Region Transportation Planning Agency (CRTPA) is hosting a series of meetings to provide the public the opportunity to learn about the transportation plans and projects in the Capital Region.

Open House on Thursday, June 5, 2025

Midday 10:00 AM – 2:00 PM

Evening 4:30 PM – 6:30 PM

Renaissance Community Center - Second Floor
457 W. Virginia Street, Tallahassee, FL 32301

Virtual Engagements

Wednesday, June 4, 2025 via TEAMS, 11:30 am to 1:00 pm

Wednesday, June 4, 2025 via TEAMS, 4:30 pm to 6:00 pm

Thursday June 12, 2025 via TEAMS, 11:30 to 1:00 pm



View funded projects and comment with the

Interactive TIP Tool <https://www.crtiptool.com/crtpa2025/>

The Fiscal Years (FY) 2026 – FY 2030 Transportation Improvement Program (TIP) and the FY 2027 – FY 2031 Priority Project Lists will be presented for adoption by the CRTPA Board at the June 16, 2025 meeting, 1:30 in Tallahassee City Commission Chambers, 300 South Adams St., Tallahassee, FL, 32301.

Other Ways to Comment

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- Email Suzanne.Lex@CRTPA.org or via US Mail to Address Above
- Telephone (850) 891-8627 or 891-8630

See CRTPA.org for more information on upcoming meetings and ways to participate.

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From: Lex, Suzanne
To: Lex, Suzanne
Bcc: chanson@pewtrusts.org; Realestatepro2008@gmail.com; RogerSunbeam66@yahoo.com; johvantol@yahoo.com; drmkbikes@hotmail.com; dbeaty@hntb.com; dunne@talstar.com; Marcus.thompkins1@gmail.com; Longstreet35@hotmail.com; C.hale@halecontracting.net; esgreenfl@outlook.com; Burke, Greg; Slay, Greg; Kostrzewska, Jack; Lex, Suzanne; Clark, Michael; bryant.paulk@dot.state.fl.us; Kearney, Cassidy; kaylor.collins@dot.state.fl.us; Thomas Thompson; tlewis@gadsdencountyfl.gov; Pingree, Ben; Autumn.calder@Blueprintfla.org; Megan.Doherty@Blueprintfla.org; brocmeliers@leoncountyfl.gov; Burnsed, Keith; Ryan Gaffey; KEastberg@thearpcc.com; Ken Morris; Chris Muehlemann; lcruz@mywakulla.com; christy.johnson@dot.state.fl.us; Pollard, David; Rosser, Andrea; Charles Wu; Burke, Greg; Slay, Greg; Lex, Suzanne; Kostrzewska, Jack; Hough, Eric; smetty@jeffersoncountyfl.gov; spell@mywakulla.com; cassidy.haney@floridadep.gov; Hollingsworth, Joshua; Mary O'Brien; Elmer, Beshoy; Secretst, Allen; Goch, Eric; jared.kirkland@dot.state.fl.us; mmetcalf@mywakulla.com; Farmer, Damian J; Hinkle, Christina; Mitchell, Yulonda; Daniel, Kate; Alfano, Michael; hugh@theaaron.com; Drjohndunn77@gmail.com; Jevelle Robinson; Mallow, Jeremy; Williams-Cox, Dianne; Richardson, Curtis; Rick Minor; lauriecox5296@gmail.com; Nick Maddox; bayanathomas@aol.com; Ray, Ryan; Davila-Davis, Towanda; Thomas, Akhenaton; Jodi Wilkof; twilliams@twalaw.com; clerk@townofhavana.com; Clark, Michael; Group2@townofhavana.com; gmessersmith@mywakulla.com; CRietow@arpcc.org; ehinson@gadsdencountyfl.gov; lbradley@gadsdencountyfl.gov; Mitchell, Yulonda; ahosford@jeffersoncountyfl.gov; David O'Keefe; Gary Zirin; coxl@leonschools.net; egoldwire@mygretlna.com; Frazier, Howard; bholt@gadsdencountyfl.gov; gthomas@gadsdencountyfl.gov; bholt0706@gmail.com; Lakysa Perkins; Shandra Ganius; r.gaffney@fsu.edu; KEastberg@thearpcc.com
Subject: CRTPA To Adopt FY26 - FY30 Transportation Improvement Program & FY 27 - FY 31 Project Priority Lists
Date: Thursday, May 29, 2025 12:25:00 PM
Attachments: image001.png
image002.png

View funded projects and comment with the

Interactive TIP Tool <https://www.criptool.com/crtpa2025/>

The Capital Region Transportation Planning Agency (CRTPA) is hosting a series of meetings to provide the public the opportunity to learn about the transportation plans and projects in the Capital Region.

Open House on Thursday, June 5, 2025

Midday 10:00 AM – 2:00 PM

Evening 4:30 PM – 6:30 PM

Renaissance Community Center - Second Floor

457 W. Virginia Street, Tallahassee, FL 32301

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From: [Lex_Suzanne](#)
To: [Leslie Steele](#)
Subject: CRTPA Plans - \$116.8 Million in Funding in Gadsden County - Please Post on Facebook and Distribute to Contacts
- Thanks Leslie
Date: Thursday, May 29, 2025 8:27:00 PM
Attachments: [image001.png](#)



**View funded projects and comment with the
Interactive TIP Tool <https://www.criptool.com/crtipa2025/>**

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From: [Lex_Suzanne](#)
To: [Lex_Suzanne](#)
Bcc: [rittman-jackson@gcpsmail.com](#); [balexander@mygretna.com](#); [robnixon@tds.net](#); [tsmith4848@bellsouth.net](#); [cyoung@gadsdencountyfl.gov](#); [andy.gay@rfmunroe.org](#); [thomasdewitt@flhsmv.gov](#); [mchester@dewberry.com](#); [sganiouss@wsbeng.com](#); [rbell@myquincy.net](#); [sheheane@aol.com](#); [ajefferson@mygretna.com](#); [lbradley@gadsdencountyfl.gov](#); [robertpresnell@fairpoint.net](#); [adenson@gadsdencountyfl.gov](#); [mmiller@chattahoocheefl.gov](#); [ltstonehpd@mediacombb.net](#); [Gretchen.Peoples@dot.state.fl.us](#); [White_Alexander](#); [manager@townofhavana.com](#); [greensboromgr@tds.net](#); [Lakysha_Perkins](#); [Shandra Ganiouss](#)
Subject: CRTPA Plans - \$116.8 Million in Funding in Gadsden County
Date: Thursday, May 29, 2025 8:17:00 PM
Attachments: [image001.png](#)



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CRTPA Committee Meetings

June 3, 2025



Fiscal Year (FY) 2026 – FY 2030 Transportation Improvement Program (TIP)

FY 2027 – FY 2031 Project Priority Lists (PPLs)



CRTPA PROGRAM DOCUMENTS – TIP & PPLs

➤ FY 2026 – FY 2030 TIP

- Five-year multi-modal program of transportation projects.
- Fiscally constrained.
- Federal, state and local funds.
- Funds local and regional priorities.

➤ FY 2027 – FY 2031 PPLs

- Listing of priority projects by mode.
- Lists are developed in cooperation with local governments & FDOT.
- Lists priorities to be funded when developing the FY27-FY31 work program



FY 2026 – FY 2030 TIP

- Fulfils state & federal requirements to have coordinated transportation projects consistent with local & regional goals.
- Approved annually with a new fifth year added.
- Allocates resources among capital, planning, maintenance & operating needs.
- Includes a schedule of improvements to the transportation system.
- Assigns available funding to specific projects.
- Covers all modes of transportation in the Capital Region.
- Consistent with Connections 2045 Regional Mobility Plan; and,
- Demonstrates the transportation projects are financially feasible.



FY 2027 – FY 2031 Project Priority Lists(PPLs)

"Each M.P.O. annually shall prepare a list of project priorities & shall submit the list to the appropriate district of the [Florida] department [of Transportation] by October 1st of each year..."

(Chapter 339.175 (8)(b) Florida Statutes)



PUBLIC INVOLVEMENT - TIP & PPLs

The purpose of the meetings is to:

- ✓ Educate Who is the CRTPA? Why a regional planning agency?
- ✓ Inform What & where are the transportation projects & priorities.
- ✓ Engage Staff encourages questions & comments.
- ✓ Include Participants' comments are incorporated into the TIP & are provided to the CRTPA Board.



PUBLIC INVOLVEMENT

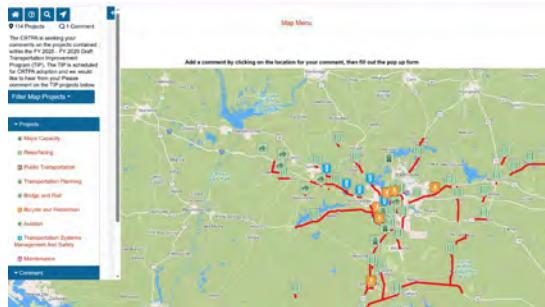
MEETINGS



VIRTUAL (TEAMS)



IN-PERSON



- Posted on the CRTPA, Wakulla and Gadsden Counties' Facebook Page
- Distributed to Interested Parties Contact List
- Sent to Local Governments' Contacts
- Advertised on CRTPA Website
- Interactive TIP



CAPITAL REGION'S TRANSPORTATION PLANS & PROGRAMS

The Capital Region Transportation Planning Agency (CRTPA) is hosting a series of meetings to provide the public the opportunity to learn about the transportation plans and projects in the Capital Region.

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Renaissance Community Center - Second Floor
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PUBLIC INVOLVEMENT - TIP & PPLs

Provide the public additional opportunities to comment on the TIP & PPLs.

- Present the Draft FY 2026 – FY 2030 TIP for CRTPA Committees.
- Wednesday, June 4th via TEAMS, 11:30 am and 4:30 pm
- June 5th In-Person at the Renaissance Center
- Thursday June 12th via TEAMS, 11:30 am
- In-Person Meeting held in Leon County.
- CRTPA Meeting - Monday, June 16, 2025

FAQ'S – TIP BASICS

Frequently Asked Questions – TIP Basics



What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. The CRTPA coordinates the regional transportation planning process and includes all of Gadsden, Jefferson, Leon and Wakulla counties. Voting members on the CRTPA Board represent the following local governments:



- Leon County
- City of Tallahassee
- Leon County School Board
- Gadsden County
- City of Chattahoochee
- Town of Greensboro
- City of Gretna
- Town of Havana
- City of Midway
- City of Quincy
- Jefferson County
- City of Monticello
- Wakulla County
- City of Sopchopy
- City of St. Marks



Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require the CRTPA to develop a TIP.



FY 26 – FY30 TIP EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

Purpose of the TIP

Prepared annually, the Transportation Improvement Program (TIP) provides a prioritization of projects covering a five-year period that is consistent with the Capital Region Transportation Planning Agency's (CRTPA) Long-Range Transportation Plan, "[Connections 2045 Regional Mobility Plan \(RMP\)](#)." The TIP contains all transportation projects in the CRTPA's Metropolitan Planning Area ([Figure 1](#)) funded with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds, as well as regionally significant projects regardless of funding source (23 C.F.R. 450.326(a)); (49 U.S.C. Chapter 53). Additionally, the TIP contains projects funded with state and local monies. In its capacity as the Metropolitan Planning Organization (MPO) for the Capital Region, the CRTPA adopts a TIP to ensure that transportation providers and the member governments are eligible to receive State and Federal funding for projects and programs.



The Capital Region Metropolitan Planning Area (MPA) includes Gadsden, Jefferson, Leon, and Wakulla counties, which is also consistent with Tallahassee Metropolitan Statistical Area.



The CRTPA is responsible for transportation, planning, policy development, and coordination with the counties and the municipalities in the Capital Region.

Figure 1

PROJECTS BY TIP CATEGORY



Section A
Aviation



Section B
Bike & Ped



Section C
Bridge



Section D
Major
Capacity



Section E
Public
Transportation



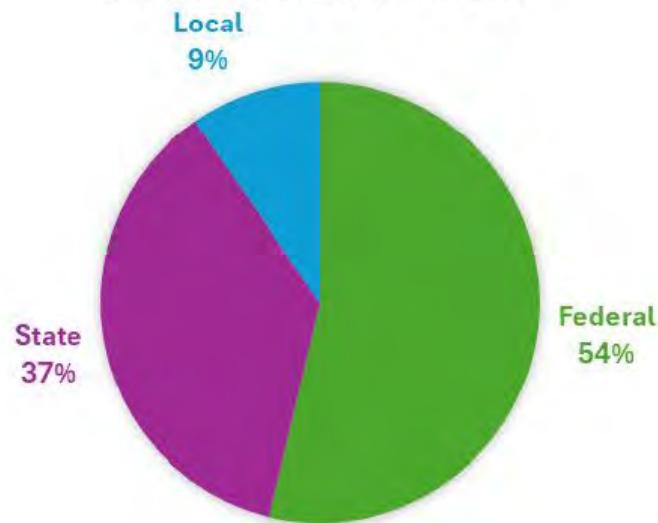
Section F
Resurfacing



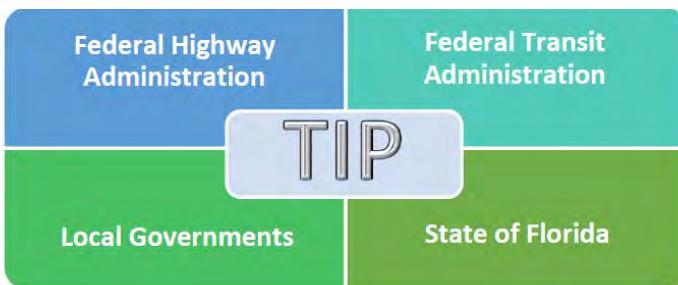
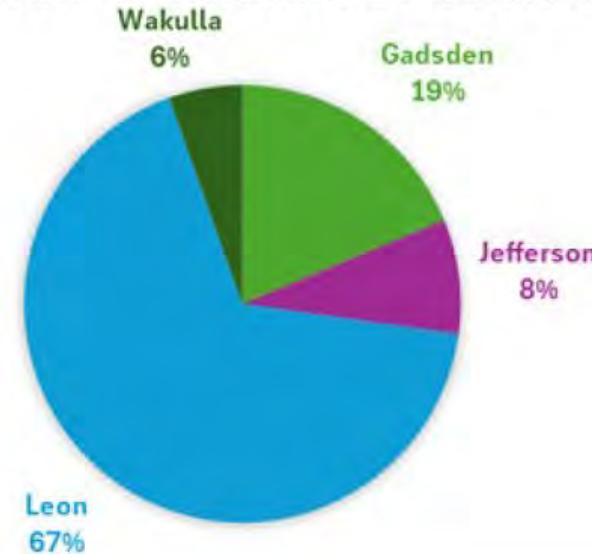
Section G
Transportation Systems Management

FY 26 – FY30 TIP BY THE NUMBERS

FUNDING BY AGENCY



SUMMARY OF FUNDING BY COUNTY



Appendix

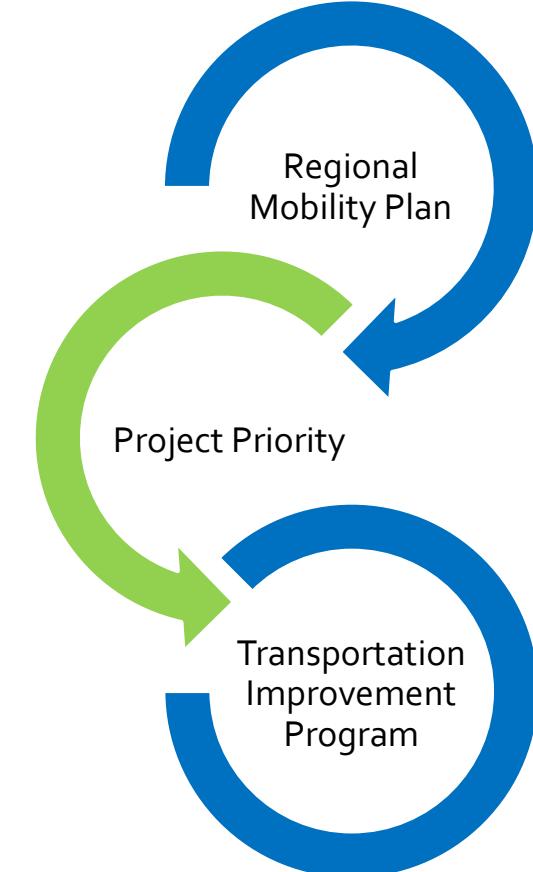
TOTAL PROGRAMMED \$ 622,671,717

Recommended Action
Recommend the Board adopt Resolution
No. 2025-06-6A approving the
FY 2026 – FY 2030 TIP



PROJECT PRIORITY LISTS (PPLs)

- Are developed for all modes of transportation.
- Long-term needs are identified in the Regional Mobility Plan.
- Establishes project priorities for the Capital Region.
- Approved annually.
- Identify projects, or projects phases that are not fully funded.
- When funding becomes available the project is programmed in the FDOT Five-year Work Program.



PROJECT PRIORITY LISTS BY CATEGORY



Aviation
Tallahassee International Airport



Bike & Ped



Regional
Trails



Highways



Transit
StarMetro

Intelligent
Transportation
System



Transportation Systems
Management & Safety

HOW ARE THE PROJECTS IDENTIFIED?

Through agency & local government plans:

- CRTPA Long Range Transportation Plan “The 2045 Regional Mobility Plan”
- CRTPA Congestion Management Plan
- StarMetro’s Transit Development Plan
- Tallahassee International Airport’s Master Plan
- Intelligent Transportation Systems Master Plan

Or through a competitive project search:

- Transportation Alternatives Program



TALLAHASSEE

Phases

PHASES & TYPES OF PROJECTS

- (FS) Feasibility Study
- (PD&E) Project Development & Environmental Study
- (PE) Design
- (ROW) Right-of-Way
- (CST) Construction
- (CEI) Construction Engineering & Inspection

Types

- Operational
- Capital Investments
- Safety
- Planning
- Maintenance



NEXT STEPS



- TIP
 - ✓ Notice of Adoption June 16, 2025, Board Meeting - public may provide comments.
 - ✓ Transmit the adopted FY 2026 – FY 2030 TIP to FDOT District 3 Secretary.
 - ✓ Governor approves final TIP/State Transportation Improvement Program.
- PPLS
 - ✓ Notice of Adoption June 16, 2025, Board Meeting - public may provide comments.
 - ✓ Transmit the adopted FY 2027 – FY 2031 PPLs to FDOT District 3 Secretary,
 - ✓ Meet with FDOT in the Summer 2025 to discuss programming of priority projects.

Recommended Action
Recommend the Board approve the FY
2027 – FY 2031 PPLS for
Transmittal to the FDOT





Comments or Questions

STATEMENT OF ISSUE

The CRTPA Fiscal Year (FY) 2026– FY 2030 Transportation Improvement Program (TIP) has been developed for Capital Region Transportation Planning Agency (CRTPA) Board adoption by Resolution No. 2025-06-6A (***Attachment 1***). ***Attachment 2***, is provided as a link and can be viewed at [FY 2026 – FY 2030 Transportation Improvement Plan \(TIP\)](#).

CRTPA COMMITTEE ACTIONS

The CRTPA's Technical Advisory Committee and Citizen's Multimodal Advisory Committee met on June 3, 2025 and both committees voted to recommend the CRTPA Board adopt Resolution No. 2025-06-6A .

RECOMMENDED ACTION

Option 1: Adopt Resolution No. 2025-06-6A by roll call vote.

BACKGROUND

The purpose of the TIP is to inform the public and governmental agencies of the transportation projects (planning through construction) that have received funding during the next five-year period (FY 2026– FY 2030) within the Capital Region.

The five-year program categorizes regional transportation projects (roadway, bicycle and pedestrian, transportation systems management, transportation enhancement, public transportation, aviation, freight, resurfacing and bridge projects) that have received funding in the Florida Department of Transportation's (FDOT) Five-Year Work Program. Additionally, the TIP includes funding for safety projects, maintenance and operations, Federal Lands Highway projects and transportation planning. The TIP is developed in accordance with 23 U.S.C. 134(h), 23 CFR 450 and Chapter 339.175(7), F.S., and is one of the annual requirements of the metropolitan transportation planning process for the CRTPA.



Capital Region Transportation Planning Agency



300 South Adams St.
Tallahassee, FL 32308
(850) 891-8630
www.crtpa.org



Fiscal Year 2026 – Fiscal Year 2030 Transportation Improvement Program



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View Leon County Videos on Our Website and YouTube Channel

Due to a change in Facebook's storage policy, live videos will now only be available for 30 days before being automatically removed from pages and deleted from Facebook servers.

To ensure continued access to Leon County public meetings, community events, and other video content, we invite you to visit LeonCountyFL.gov/BOCCMeetingsPortal and subscribe to our YouTube channel at YouTube.com/LeonCountyFL. There, you will find a catalog of Leon County videos available on demand.

CRTPA to Host Community Meetings

The Capital Region Transportation Planning Agency (CRTPA) is hosting four events to provide the public the opportunity to learn about the transportation plans and projects in Gadsden, Jefferson, Leon, and Wakulla counties. Meetings will take place on the following dates:

- ▶ **Wednesday, June 4**, from 11:30 a.m. to 1 p.m., virtual
- ▶ **Wednesday, June 4**, from 4:30 to 6 p.m., virtual
- ▶ **Thursday, June 5**, from 10 a.m. to 2 p.m. and 4:30 p.m. to 6:30 p.m. at the Renaissance Community Center, 457 W. Virginia St., 2nd floor
- ▶ **Thursday, June 12**, from 11:30 a.m. to 1 p.m., virtual

Visit CRTPA.org/News or call (850) 891-8627 for more information.



The Link is produced by Leon County Community and Media Relations, 301 S. Monroe Street, Suite 502 | **(850) 6**

Dr. B.L. Perry, Jr. Branch Library

Tuesday through Friday from 3-4 p.m.
June 3 through August 1

TAKE A MEAL AND ENJOY

Woodville Branch Library, 300

Tuesday through Friday from 11 a.m.-12 p.m.
June 3 through August 1

Fort Braden Branch Library, 200

Tuesday through Friday from 2-4 p.m.
June 3 through August 1

VIEW THE SCHEDULE AT
LeonCountyLibrary.org/Summer



This institution is a



BOARD OF COMMISSIONERS

JUNE 2025

TUESDAY 10	3:00 p.m.	Board of County County Courthouse 301 S. Monroe St.
MONDAY 16	1:30 p.m.	Capital Region Transportation Planning Agency Regular Meeting City Commission
TUESDAY 17	9:00 a.m.	Board of County County Courthouse 301 S. Monroe St.

Live television broadcasts of Board of County meetings are available on Comcast channel 16, the Leon County website, the County's Facebook page, YouTube channel and the Leon County app.

For meeting and location updates, visit LeonCountyLibrary.org/Summer.

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Inc.

Capital
Outlook

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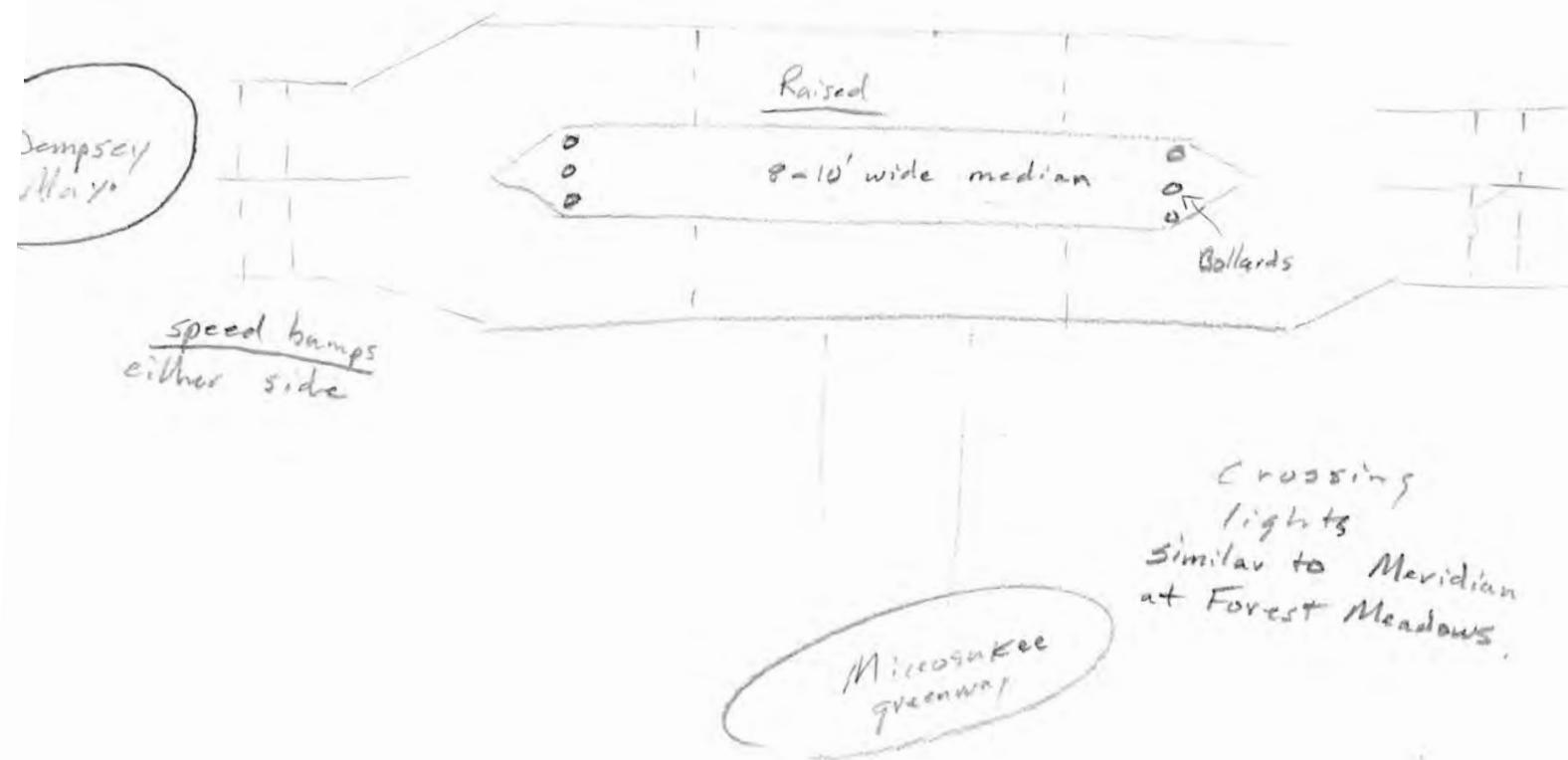
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CRTPA PUBLIC MEETING JUNE 5, 2025

← N

sidewalk (No right angle turns)



Raised crossing area is inadequate. Added median + speed bumps are needed.

A easy prediction is that this and other possible future road crossings of the greenway will become very busy. A lot of people really like & use the greenway. Please make it as safe as possible.

Thank you, *Karen Collins*

850-728-4829

dkcollins13@gmail.com

Emphasize the city bus system a lot more. Give all state workers free bus passes. Have a goal at no more than $\frac{1}{4}$ - $\frac{1}{2}$ mile walk to universities. No more than one transfer.

Charge more for parking, close off Madison.

From: [Lex, Suzanne](#)
To: [Lex, Suzanne](#)

Bcc: CRTPA To Adopt FY26 - FY30 Transportation Improvement Program & FY 27 - FY 31 Project Priority Lists
Thursday, May 29, 2025 12:25:00 PM

[I](#)

Subject: _____
Date: _____
Attachments: _____

**View funded projects and comment with the
[Interactive TIP Tool](https://www.crtptool.com/crtpta2025/) <https://www.crtptool.com/crtpta2025/>**

The Capital Region Transportation Planning Agency (CRTPA) is hosting a series of meetings to provide the public the opportunity to learn about the transportation plans and projects in the Capital Region.

Open House on Thursday, June 5, 2025

Midday 10:00 AM – 2:00 PM

Evening 4:30 PM – 6:30 PM

Renaissance Community Center - Second Floor
457 W. Virginia Street, Tallahassee, FL 32301

Virtual Engagements

Wednesday, June 4, 2025 via [TEAMS](#), 11:30 am to 1:00 pm

Wednesday, June 4, 2025 via [TEAMS](#), 4:30 pm to 6:00 pm

Thursday June 12, 2025 via [TEAMS](#), 11:30 to 1:00 pm

Other Ways to Comment

- June 3, 2025 In-person at the CRTPA Committee Meetings, 9:00 am and 11:30 am in Tallahassee City Hall
- June 16, 2025 CRTPA Board Meeting (ADOPTION) at 1:30 pm in Tallahassee City Hall
- Website at [CRTPA Contact Us](#)
- Email Suzanne.Lex@CRTPA.org
- US Mail to 300 South Adams St., A-15, Tallahassee, FL 32301
- Telephone (850) 891-8627 or 891-8630

See [CRTPA.org/news](#) for more information.

"Public Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans With Disabilities Act, or persons who require translation services (free of charge) should contact the CRTPA Title VI Coordinator, Suzanne Lex, two business days in advance of the meeting at (850) 891-8630, the telephone number of the Florida Relay TDD Service is # 711, or by email Suzanne.Lex@crtpta.org."

From: [Lex_Suzanne](#)
To: [Leslie Steele](#)
Subject: CRTPA Plans - \$116.8 Million in Funding in Gadsden County - Please Post on Facebook and Distribute to Contacts
- Thanks Leslie
Date: Thursday, May 29, 2025 8:27:00 PM
Attachments: [image001.png](#)



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Interactive TIP Tool <https://www.criptool.com/crtipa2025/>**

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From: [Lex_Suzanne](#)
To: [Lex_Suzanne](#)
Bcc: [rittman-jackson@gcpsmail.com](#); [balexander@mygretna.com](#); [robnixon@tds.net](#); [tsmith4848@bellsouth.net](#); [cyoung@gadsdencountyfl.gov](#); [andy.gay@rfmunroe.org](#); [thomasdewitt@flhsmv.gov](#); [mchester@dewberry.com](#); [sganiouss@wsbeng.com](#); [rbell@myquincy.net](#); [sheheane@aol.com](#); [ajefferson@mygretna.com](#); [lbradley@gadsdencountyfl.gov](#); [robertpresnell@fairpoint.net](#); [adenson@gadsdencountyfl.gov](#); [mmiller@chattahoocheefl.gov](#); [ltstonehpd@mediacombb.net](#); [Gretchen.Peoples@dot.state.fl.us](#); [White_Alexander](#); [manager@townofhavana.com](#); [greensboromgr@tds.net](#); [Lakysha_Perkins](#); [Shandra Ganiouss](#)
Subject: CRTPA Plans - \$116.8 Million in Funding in Gadsden County
Date: Thursday, May 29, 2025 8:17:00 PM
Attachments: [image001.png](#)



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Summary of Funds

- 5-Year Summary of Projects by Funding Category
- 5-Year Summary of Funding Source GADSDEN
- 5-Year Summary of Funding Source JEFFERSON
- 5-Year Summary of Funding Source LEON
- 5-Year Summary of Funding Source WAKULLA
- 5-Year Summary of Funding Source

5-YEAR SUMMARY OF PROJECTS BY FUNDING CATEGORY

Fund Summary										
Fund Code Description		Fund Code	Prior Year	2026	2027	2028	2029	2030	Future Year Cost	Total Program
ADVANCE CONSTRUCTION (BRT)		ACBR	2,554,458	17,377,915	3,037,278	-	-	-	-	22,969,651
4429511	CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049		1,638,949	17,377,915	-	-	-	-	-	19,016,864
4490791	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054		915,509	-	3,037,278	-	-	-	-	3,952,787
ADVANCE CONSTRUCTION (BRTZ)		ACBZ	1,153	-	-	165,000	-	12,107,022	-	12,273,175
4411861	CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059		-	-	-	165,000	-	12,107,022	-	12,272,022
4393831	CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045		1,153	-	-	-	-	-	-	1,153
ADVANCE CONSTRUCTION (CM)		ACCM	-	713,070	-	-	-	-	-	713,070
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD		-	713,070	-	-	-	-	-	713,070
ADVANCE CONSTRUCTION NHPP		ACNP	3,368,884	18,369,979	-	37,753,169	-	-	-	59,492,032
2225896	SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD		1,285,354	18,369,979	-	-	-	-	-	19,655,333
4531201	SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)		2,083,530	-	-	37,753,169	-	-	-	39,836,699
AC NAT HWY PERFORM RESURFACING		ACNR	-	15,555,118	44,203,788	45,074,119	-	-	-	104,833,025
4547501	SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE		-	-	-	19,678,790	-	-	-	19,678,790
4546211	SR 377 (US 319) FROM OCHLOCKONEE RIVER BRIDGE TO N OF BEASLEY RD		-	-	-	3,943,201	-	-	-	3,943,201

Fund Summary										
	FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2026	2027	2028	2029	2030	FUTURE YEAR COST	Total Program
4546431	SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)		-	-	-	2,415,142	-	-	-	2,415,142
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE		-	-	12,634,509	-	-	-	-	12,634,509
4508171	SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE		-	7,500,731	-	-	-	-	-	7,500,731
4529411	SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)		-	-	6,222,839	-	-	-	-	6,222,839
4529391	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD		-	-	16,942,625	-	-	-	-	16,942,625
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD		-	-	4,931,764	-	-	-	-	4,931,764
4529461	SR 261 (US 319) CAPITAL CIRCLE FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD		-	8,054,387	-	-	-	-	-	8,054,387
4546251	SR 261 CAPITAL CIRCLE FROM TRAM RD (CR 259) TO SR 20 (US 27) APALACHEE PKWY		-	-	-	11,805,511	-	-	-	11,805,511
4530961	SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61		-	-	3,472,051	-	-	-	-	3,472,051
4546241	SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE		-	-	-	7,231,475	-	-	-	7,231,475
ADVANCE CONSTRUCTION (SA)		ACSA	1,657,798	-	-	-	-	-	-	1,657,798
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	1,657,798	-	-	-	-	-	-	-	1,657,798
ADVANCE CONSTRUCTION (SS,HSP)		ACSS	231,097	2,347,549	1,138,994	1,558,839	-	-	-	5,276,479
4529411	SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)		-	-	262,167	-	-	-	-	262,167

Fund Summary										
	FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2026	2027	2028	2029	2030	FUTURE YEAR COST	Total Program
	4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD	-	-	175,067	-	-	-	-	175,067
	4529461	SR 261 (US 319) CAPITAL CIRCLE FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD	-	97,476	-	-	-	-	-	97,476
	4456631	SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN	39,719	303,971	-	-	-	-	-	343,690
	4548581	SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE	-	330,000	701,760	-	-	-	-	1,031,760
	4547501	SR 20 FROM OCHLOCKNEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE	-	-	-	1,258,379	-	-	-	1,258,379
	4546271	SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BR RD TO SR 261 (US 319) CAPITAL CIRCLE	-	-	-	300,460	-	-	-	300,460
	4456051	SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST	191,378	1,521,102	-	-	-	-	-	1,712,480
	2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	-	95,000	-	-	-	-	-	95,000
ADVANCE CONSTRUCTION (SU)		ACSU	861,777	352,488	-	-	-	-	-	1,214,265
	2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	179,765	-	-	-	-	-	-	179,765
	4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	682,012	-	-	-	-	-	-	682,012
	2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	-	352,488	-	-	-	-	-	352,488
AMERICAN RESCUE PLAN ACT		ARPA	7,000,000	-	-	-	-	-	-	7,000,000
	2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	7,000,000	-	-	-	-	-	-	7,000,000

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2026	2027	2028	2029	2030	FUTURE YEAR COST	Total Program
ARTERIAL HIGHWAYS PROGRAMS	ART	1,476,504	-	-	-	-	-	-	1,476,504
2197492 SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD		1,476,504	-	-	-	-	-	-	1,476,504
STATE BRIDGE REPAIR & REHAB	BRRP	229,214	3,685,237	-	3,407,651	-	-	-	7,322,102
4543091 SR 267 OVER ROCKY COMFORT CREEK BRIDGE NO. 500027 AND 500028		194,214	1,165,137	-	-	-	-	-	1,359,351
4530721 SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011		35,000	2,370,100	-	-	-	-	-	2,405,100
4546241 SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE		-	-	-	78,944	-	-	-	78,944
4552631 SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085		-	150,000	-	3,328,707	-	-	-	3,478,707
CARBON REDUCTION GRANT PGM	CARB	553,312	-	-	-	-	-	-	553,312
4450531 SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD		553,312	-	-	-	-	-	-	553,312
CARB FOR URB. AREA > THAN 200K	CARU	455,683	-	-	-	-	-	-	455,683
4450531 SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD		455,683	-	-	-	-	-	-	455,683
COUNTY INCENTIVE GRANT PROGRAM	CIGP	80,000	431,086	-	864,491	-	-	-	1,375,577
4486542 LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTOFF RD		-	-	-	864,491	-	-	-	864,491
4406552 CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE		80,000	431,086	-	-	-	-	-	511,086
CONGESTION MITIGATION - AQ	CM	-	-	-	1,132,690	-	-	-	1,132,690
4546271 SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BR RD TO SR 261 (US 319) CAPITAL CIRCLE		-	-	-	1,132,690	-	-	-	1,132,690

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2026	2027	2028	2029	2030	FUTURE YEAR COST	Total Program	
UNRESTRICTED STATE PRIMARY	D	84,341	39,200	19,200	1,683,217	1,739,400	1,810,000	-	5,375,358	
4499581	MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR	6,000	-	-	5,000	-	2,000	-	13,000	
4367511	WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	-	-	-	49,000	54,000	56,000	-	159,000	
001543	ORCHARD POND TOLL FACILITY INSURANCE	19,411	4,000	4,000	4,000	4,000	4,000	-	39,411	
4499601	MIDWAY OPERATIONS CENTER ROOF REPAIRS	2,500	-	5,000	-	-	2,500	-	10,000	
4512121	FDOT CREDIT UNION BUILDING - AC UNIT REPLACEMENT	28,831	29,000	-	-	-	-	-	57,831	
4367411	GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	-	-	-	109,265	115,200	123,500	-	347,965	
4367451	JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	-	-	-	9,252	9,500	10,000	-	28,752	
4367461	LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	-	-	-	1,500,000	1,550,000	1,600,000	-	4,650,000	
4499571	MIDWAY OPERATIONS CENTER PAINTING INTERIOR	6,500	-	4,000	-	-	5,000	-	15,500	
4483302	MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT	21,099	6,200	6,200	6,700	6,700	7,000	-	53,899	
STATE PRIMARY PE CONSULTANTS	DC	2,214	-	-	-	-	-	-	2,214	
4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	2,214	-	-	-	-	-	-	2,214	
DISTRICT DEDICATED REVENUE	DDR	29,390,318	11,461,331	19,337,432	8,467,867	2,379,117	2,440,446	-	73,476,511	
2197852	LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	1,717,506	500,000	500,000	500,000	500,000	500,000	-	4,217,506	
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	2,192,690	-	-	-	-	-	-	2,192,690	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2026	2027	2028	2029	2030	FUTURE YEAR COST	Total Program	
4529391	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD	-	-	2,033,115	-	-	-	-	2,033,115	
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	248,783	40,000	40,000	40,000	44,554	51,000	-	464,337	
4529461	SR 261 (US 319) CAPITAL CIRCLE FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD	1,367,966	-	-	-	-	-	-	1,367,966	
4546251	SR 261 CAPITAL CIRCLE FROM TRAM RD (CR 259) TO SR 20 (US 27) APALACHEE PKWY	-	-	-	1,416,661	-	-	-	1,416,661	
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	1,875	-	-	-	-	-	-	1,875	
4466411	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL ELEVATOR & AIR HANDLER	900,000	411,494	-	-	-	-	-	1,311,494	
4508111	SR 61 / 363 (CRAWFORDVILLE RD/ADAMS ST) FROM ARDEN RD TO GAINES ST	-	3,000	-	-	-	-	-	3,000	
4469941	APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	858,778	258,679	272,014	275,927	279,554	283,006	-	2,227,958	
4379024	SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	215,621	-	-	-	-	-	-	215,621	
4531521	SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	1,540,114	-	2,227,194	-	-	-	-	3,767,308	
4546271	SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BR RD TO SR 261 (US 319) CAPITAL CIRCLE	-	-	-	4,670,806	-	-	-	4,670,806	
4508121	SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	-	-	2,858,130	-	-	-	-	2,858,130	
4500381	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	-	-	550,000	-	-	-	-	550,000	
4367511	WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	209,485	12,000	13,000	-	-	-	-	234,485	
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	12,928,195	1,411,263	1,451,085	1,494,618	1,539,455	1,585,640	-	20,410,256	

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2026	2027	2028	2029	2030	FUTURE YEAR COST	Total Program
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD	-	-	5,909,008	-	-	-	-	5,909,008
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	574,339	-	-	-	-	-	-	574,339
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	906,296	-	-	-	-	-	-	906,296
4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	6,427	1,000,000	-	-	-	-	-	1,006,427
4367411	GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	94,323	-	-	-	-	-	-	94,323
4367451	JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	19,551	-	-	-	-	-	-	19,551
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	-	-	1,516,141	-	-	-	-	1,516,141
4367461	LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	5,376,257	983,344	1,257,745	-	-	-	-	7,617,346
4495001	SR 10 (US 90) AT DOVER ROAD INTERSECTION IMPROVEMENTS	43,599	1,813,153	-	-	-	-	-	1,856,752
4222621	BIG BEND TRANSIT COMMUTER ROUTE	188,513	10,000	10,000	10,000	15,554	20,800	-	254,867
4547501	SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE	-	-	-	59,855	-	-	-	59,855
4508091	SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD	-	5,018,398	-	-	-	-	-	5,018,398
4498951	QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP	-	-	700,000	-	-	-	-	700,000
STATE IN-HOUSE PRODUCT SUPPORT	DIH	2,047,512	2,499,918	1,167,826	955,328	1,000	-	-	6,671,584
4495001	SR 10 (US 90) AT DOVER ROAD INTERSECTION IMPROVEMENTS	57,503	85,313	-	-	-	-	-	142,816

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2026	2027	2028	2029	2030	FUTURE YEAR COST	Total Program
4379024	SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	54,921	-	-	-	-	-	-	54,921
4508091	SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD	24,000	60,221	-	-	-	-	-	84,221
4508121	SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	67,000	-	34,297	-	-	-	-	101,297
4458983	SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS	-	-	14,042	11,151	-	-	-	25,193
4552631	SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085	-	15,000	-	40,879	-	-	-	55,879
4529341	SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR	11,797	-	105,481	-	-	-	-	117,278
4546221	SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)	-	12,947	-	2,766	-	-	-	15,713
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	71,193	-	151,614	-	-	-	-	222,807
4530961	SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61	60,000	-	41,664	-	-	-	-	101,664
4547501	SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE	-	249,892	-	236,145	-	-	-	486,037
4543091	SR 267 OVER ROCKY COMFORT CREEK BRIDGE NO. 500027 AND 500028	8,000	10,593	-	-	-	-	-	18,593
4546211	SR 377 (US 319) FROM OCHLOCKONEE RIVER BRIDGE TO N OF BEASLEY RD	-	77,781	-	47,319	-	-	-	125,100
4458982	SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS	40,000	27,689	-	-	-	-	-	67,689
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	198,977	-	50,000	-	-	-	-	248,977

Fund Summary										
	FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2026	2027	2028	2029	2030	FUTURE YEAR COST	Total Program
	4546431	SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)	-	65,313	-	28,982	-	-	-	94,295
	4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	85,966	-	-	-	-	-	-	85,966
	4529391	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD	40,000	-	203,311	-	-	-	-	243,311
	4529411	SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)	20,553	-	74,675	-	-	-	-	95,228
	4508111	SR 61 / 363 (CRAWFORDVILLE RD/ADAMS ST) FROM ARDEN RD TO GAINES ST	26,895	75,770	-	-	-	-	-	102,665
	4379023	SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST	-	-	-	290,000	-	-	-	290,000
	4529461	SR 261 (US 319) CAPITAL CIRCLE FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD	30,000	96,653	-	-	-	-	-	126,653
	2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	44,207	60,593	-	-	-	-	-	104,800
	4546251	SR 261 CAPITAL CIRCLE FROM TRAM RD (CR 259) TO SR 20 (US 27) APALACHEE PKWY	-	137,196	-	141,666	-	-	-	278,862
	2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	75,501	340,000	200,000	-	-	-	-	615,501
	4530721	SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011	-	21,547	-	-	-	-	-	21,547
	4546241	SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE	-	115,524	-	86,778	-	-	-	202,302
	4531521	SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	25,000	-	162,652	-	-	-	-	187,652
	4508171	SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE	41,000	90,009	-	-	-	-	-	131,009

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2026	2027	2028	2029	2030	FUTURE YEAR COST	Total Program	
4546271	SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BR RD TO SR 261 (US 319) CAPITAL CIRCLE	-	127,163	-	69,642	-	-	-	196,805	
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	1,034,999	830,714	-	-	-	-	-	1,865,713	
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD	30,000	-	130,090	-	-	-	-	160,090	
4510443	SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE	-	-	-	-	1,000	-	-	1,000	
STATEWIDE ITS - STATE 100%.	DITS	5,187,366	509,034	277,760	-	-	-	-	5,974,160	
4367411	GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	632,671	108,869	111,656	-	-	-	-	853,196	
4367451	JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	42,002	8,705	8,952	-	-	-	-	59,659	
4367461	LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	4,398,420	355,401	120,000	-	-	-	-	4,873,821	
4367511	WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	114,273	36,059	37,152	-	-	-	-	187,484	
STATE - PTO	DPTO	4,511,821	1,123,506	-	3,200,000	-	-	-	8,835,327	
4500382	TALLAHASSEE INTERNATIONAL AIRPORT DESIGN/CONSTRUCT HANGAR DEVELOPMENT	-	-	-	1,000,000	-	-	-	1,000,000	
4222621	BIG BEND TRANSIT COMMUTER ROUTE	27,798	-	-	-	-	-	-	27,798	
4549261	QUINCY MUNICIPAL AIRPORT WILDLIFE HAZARD AND MANAGEMENT PLAN	-	60,000	-	-	-	-	-	60,000	
4549263	QUINCY MUNICIPAL AIRPORT - TERMINAL BUILDING & PARKING AREA	-	-	-	2,200,000	-	-	-	2,200,000	

Fund Summary										
Fund Code Description		Fund Code	Prior Year	2026	2027	2028	2029	2030	Future Year Cost	Total Program
	4466411	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL ELEVATOR & AIR HANDLER	-	1,063,506	-	-	-	-	-	1,063,506
	4469941	APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	198,695	-	-	-	-	-	-	198,695
	4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	4,285,328	-	-	-	-	-	-	4,285,328
REST AREAS - STATE 100%		DRA	413,880	2,254,742	140,413	937,464	-	-	-	3,746,499
	4458983	SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS	-	-	140,413	937,464	-	-	-	1,077,877
	4458982	SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS	413,880	2,254,742	-	-	-	-	-	2,668,622
STATE PRIMARY HIGHWAYS & PTO		DS	15,667,648	12,214,671	3,869,561	1,822,360	-	-	-	33,574,240
	4546241	SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE	-	1,155,240	-	867,777	-	-	-	2,023,017
	4531521	SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	4,550	-	1,225,035	-	-	-	-	1,229,585
	4508171	SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE	947,669	900,088	-	-	-	-	-	1,847,757
	4546271	SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BR RD TO SR 261 (US 319) CAPITAL CIRCLE	-	1,271,630	-	696,419	-	-	-	1,968,049
	4379024	SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	22,637	-	-	-	-	-	-	22,637
	2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	1,009,506	1,000,000	-	-	-	-	-	2,009,506
	4508121	SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	518,268	-	392,975	-	-	-	-	911,243
	4529411	SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)	792,094	-	746,741	-	-	-	-	1,538,835
	4529391	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD	1,834,957	-	-	-	-	-	-	1,834,957

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2026	2027	2028	2029	2030	FUTURE YEAR COST	Total Program
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD	1,403,154	-	-	-	-	-	-	1,403,154
2225896	SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD	6,257	-	-	-	-	-	-	6,257
4529461	SR 261 (US 319) CAPITAL CIRCLE FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD	26,166	1,066,525	-	-	-	-	-	1,092,691
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	52,032	-	-	-	-	-	-	52,032
4546251	SR 261 CAPITAL CIRCLE FROM TRAM RD (CR 259) TO SR 20 (US 27) APALACHEE PKWY	-	1,371,955	-	-	-	-	-	1,371,955
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	106,636	-	450,000	-	-	-	-	556,636
4530961	SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61	542,750	-	-	-	-	-	-	542,750
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	2,167,302	-	-	-	-	-	-	2,167,302
4495001	SR 10 (US 90) AT DOVER ROAD INTERSECTION IMPROVEMENTS	1,968,435	-	-	-	-	-	-	1,968,435
4508091	SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD	653,992	602,208	-	-	-	-	-	1,256,200
4529341	SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR	1,095,026	-	1,054,810	-	-	-	-	2,149,836
4546221	SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)	-	129,470	-	258,164	-	-	-	387,634
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	31,252	-	-	-	-	-	-	31,252
4508111	SR 61 / 363 (CRAWFORDVILLE RD/ADAMS ST) FROM ARDEN RD TO GAINES ST	1,192,281	787,700	-	-	-	-	-	1,979,981

Fund Summary										
Fund Code Description		Fund Code	Prior Year	2026	2027	2028	2029	2030	Future Year Cost	Total Program
4547501	SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE		-	2,498,920	-	-	-	-	-	2,498,920
4546211	SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD		-	777,805	-	-	-	-	-	777,805
4546431	SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)		-	653,130	-	-	-	-	-	653,130
4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD		1,292,684	-	-	-	-	-	-	1,292,684
STATE PRIMARY/FEDERAL REIMB		DU	2,348,736	10,645,000	660,000	690,000	730,000	750,000	-	15,823,736
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311		1,077,059	315,000	320,000	330,000	350,000	360,000	-	2,752,059
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311		1,021,896	330,000	340,000	360,000	380,000	390,000	-	2,821,896
4518921	PROGRAM 18 - SECTION 5311 CAPITAL AWARD GADSDEN COUNTY BIG BEND TRANS		249,781	10,000,000	-	-	-	-	-	10,249,781
PRIMARY/FIXED CAPITAL OUTLAY		FCO	3,559,061	5,020,000	4,472,000	3,536,000	1,975,000	1,075,000	-	19,637,061
4520931	BURNS BLDG - CENTRAL UTILITY BLDG. COOLING TOWER		-	-	-	-	985,000	-	-	985,000
4512121	FDOT CREDIT UNION BUILDING - AC UNIT REPLACEMENT		-	-	85,000	94,000	-	-	-	179,000
4520951	BURNS BLDG - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE		-	1,860,000	-	-	-	-	-	1,860,000
4483303	MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT		300,971	150,000	-	10,000	-	-	-	460,971
4502881	BURNS BLDG - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS		2,668,506	1,990,000	-	-	-	-	-	4,658,506
4502892	BURNS BLDG - LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN		-	210,000	75,000	132,000	-	-	-	417,000

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2026	2027	2028	2029	2030	FUTURE YEAR COST	Total Program	
4556431	FDOT FACILITIES - SECURITY ASSESSMENT & STANDARDS	-	100,000	-	-	-	-	-	100,000	
4517611	GREENSBORO ENVIRONMENTAL SITE RESTORATION	220,000	110,000	110,000	110,000	110,000	110,000	-	770,000	
4482662	SPRINGHILL ROAD WELDING SHOP ROOF - CO	-	-	52,000	-	-	-	-	52,000	
4499561	MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN	149,280	-	-	90,000	-	-	-	239,280	
4502901	BURNS BLDG - CO HEADQUARTERS - PARKING GARAGE STUDY	-	-	-	-	-	85,000	-	85,000	
4520961	BURNS BLDG - WORKSTATION REDESIGN AND REPLACEMENT PROJECT	-	-	-	440,000	880,000	880,000	-	2,200,000	
4520921	BURNS BLDG - BUILDING AUTOMATION UPGRADE	-	-	-	460,000	-	-	-	460,000	
4541631	BURNS BLDG - ROOF REPLACEMENT - ADMIN BUILDING	-	240,000	-	-	-	-	-	240,000	
4541401	BURNS BLDG - KITCHEN DECOMMISSIONING AND SPACE RECONFIGURE/OPTIMIZATION	220,304	-	2,650,000	-	-	-	-	2,870,304	
4541651	FDOT CREDIT UNION BUILDING - ADA COMPLIANCE RENOVATION	-	360,000	1,500,000	2,200,000	-	-	-	4,060,000	
FEDERAL HIGH PRIORITY PROJECTS	FHPP	234,512	-	-	-	-	-	-	234,512	
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	234,512	-	-	-	-	-	-	234,512	
FINANCING CORP	FINC	7,978,000	59,491,350	-	-	-	-	-	67,469,350	
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	7,978,000	59,491,350	-	-	-	-	-	67,469,350	
FEDERAL TRANSIT ADMINISTRATION	FTA	43,895,239	4,381,614	4,799,618	4,381,614	4,381,614	4,381,614	-	66,221,313	
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	1,817,042	115,818	115,818	115,818	115,818	115,818	-	2,396,132	

Fund Summary										
Fund Code Description		Fund Code	Prior Year	2026	2027	2028	2029	2030	Future Year Cost	Total Program
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307		23,961,159	1,921,770	1,921,770	1,921,770	1,921,770	1,921,770	-	33,570,009
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307		15,344,879	1,926,022	1,926,022	1,926,022	1,926,022	1,926,022	-	24,974,989
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL		2,772,159	418,004	836,008	418,004	418,004	418,004	-	5,280,183
GEN FUND BRIDGE REPAIR/REPLACE		GFBR	324,659	6,548,762	6,365,058	-	-	-	-	13,238,479
4411861	CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059		-	950,000	-	-	-	-	-	950,000
4411881	HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043		324,659	-	6,365,058	-	-	-	-	6,689,717
4393831	CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045		-	5,598,762	-	-	-	-	-	5,598,762
GENERAL FUND BRIDGE OFF-SYSTEM		GFBZ	2,489,738	5,700,000	-	-	-	-	-	8,189,738
4393831	CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045		1,328,603	5,700,000	-	-	-	-	-	7,028,603
4411881	HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043		1,161,135	-	-	-	-	-	-	1,161,135
GF STPBG >200 (URBAN)		GFSU	1	-	-	-	-	-	-	1
2197939	CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS		1	-	-	-	-	-	-	1
GROWTH MANAGEMENT FOR SIS		GMR	-	-	-	2,000,000	2,092,536	-	-	4,092,536
4449742	TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY		-	-	-	-	2,092,536	-	-	2,092,536
4160107	TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II		-	-	-	2,000,000	-	-	-	2,000,000
GROWTH MANAGEMENT FOR SCOP		GRSC	-	8,339,965	-	2,993,069	-	-	-	11,333,034

Fund Summary										
Fund Code Description		Fund Code	Prior Year	2026	2027	2028	2029	2030	Future Year Cost	Total Program
4383663	CR 259 WAUKEENAH HWY FROM CR 158 NASH RD TO RABON RD		-	2,190,370	-	-	-	-	-	2,190,370
4486132	BOSTON HIGHWAY (CR 149) FROM STILL ROAD TO GILEY ROAD - PHASE II		-	1,919,861	-	-	-	-	-	1,919,861
4486052	CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO QUITMAN HWY		-	1,497,207	-	-	-	-	-	1,497,207
4552192	CR 365 SPRING CREEK RD FROM CR 61 TO SR 267 BLOXHAM CUTOFF RD		-	-	-	2,993,069	-	-	-	2,993,069
4517771	CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY		-	2,732,527	-	-	-	-	-	2,732,527
LOCAL FUNDS		LF	43,714,004	22,126,981	18,383,058	7,734,538	6,917,465	4,896,360	-	103,772,406
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307		15,344,879	1,926,022	1,926,022	1,926,022	1,926,022	1,926,022	-	24,974,989
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE		-	-	106,200	-	-	-	-	106,200
4508111	SR 61 / 363 (CRAWFORDVILLE RD/ADAMS ST) FROM ARDEN RD TO GAINES ST		-	5,076,800	-	-	-	-	-	5,076,800
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311		1,252,576	315,000	320,000	330,000	350,000	360,000	-	2,927,576
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD		836,052	5,714,906	-	-	-	-	-	6,550,958
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311		1,023,063	330,000	340,000	360,000	380,000	390,000	-	2,823,063
4406552	CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE		80,000	431,086	-	-	-	-	-	511,086
4518921	PROGRAM 18 - SECTION 5311 CAPITAL AWARD GADSDEN COUNTY BIG BEND TRANS		62,500	2,500,000	-	-	-	-	-	2,562,500
4490791	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054		677,939	-	12,430,352	-	-	-	-	13,108,291

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2026	2027	2028	2029	2030	FUTURE YEAR COST	Total Program	
4160107	TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II	-	-	-	2,000,000	-	-	-	2,000,000	
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	693,039	104,501	209,002	104,501	104,501	104,501	-	1,320,045	
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	15,729,939	1,411,263	1,451,085	1,494,618	1,539,455	1,585,640	-	23,212,000	
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	-	302,800	-	-	-	-	-	302,800	
4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	252,565	-	-	-	-	-	-	252,565	
4449742	TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY	-	-	-	-	2,092,536	-	-	2,092,536	
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	80,000	-	-	-	-	-	-	80,000	
4552621	WAVERLY ROAD FROM CR 155 MERIDIAN ROAD TO SR 61 THOMASVILLE ROAD	-	1,505,206	-	-	-	-	-	1,505,206	
4529461	SR 261 (US 319) CAPITAL CIRCLE FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD	-	412,000	-	-	-	-	-	412,000	
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	120,000	-	-	-	-	-	-	120,000	
4500382	TALLAHASSEE INTERNATIONAL AIRPORT DESIGN/CONSTRUCT HANGAR DEVELOPMENT	-	-	-	1,000,000	-	-	-	1,000,000	
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	454,262	28,955	28,955	28,955	28,955	28,955	-	599,037	
4222621	BIG BEND TRANSIT COMMUTER ROUTE	216,907	10,000	10,000	10,000	15,554	20,800	-	283,261	
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD	-	-	318,600	-	-	-	-	318,600	

Fund Summary										
Fund Code Description		Fund Code	Prior Year	2026	2027	2028	2029	2030	Future Year Cost	Total Program
4466411	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL ELEVATOR & AIR HANDLER	900,000	1,475,000	-	-	-	-	-	-	2,375,000
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	5,990,283	480,442	480,442	480,442	480,442	480,442	480,442	-	8,392,493
4500381	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	-	-	550,000	-	-	-	-	-	550,000
4529391	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD	-	-	106,200	-	-	-	-	-	106,200
4429511	CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049	-	103,000	-	-	-	-	-	-	103,000
4529341	SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR	-	-	106,200	-	-	-	-	-	106,200
LOCAL FUNDS FOR UNFORSEEN WORK		LFU	- 29,000,000		-	-	-	-	-	29,000,000
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	-	29,000,000	-	-	-	-	-	-	29,000,000
NATIONAL CORRIDOR PLN & DEV		NCPD	165,543	-	-	-	-	-	-	165,543
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	165,543	-	-	-	-	-	-	-	165,543
NATIONAL HIGHWAYS BRIDGES		NHBR	32,372	-	-	-	-	-	-	32,372
4429511	CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049	28,291	-	-	-	-	-	-	-	28,291
4490791	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	4,081	-	-	-	-	-	-	-	4,081
IM, BRDG REPL, NATNL HWY-MAP21		NHPP	4,303,919	-	-	-	-	-	-	4,303,919
2225896	SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD	231,094	-	-	-	-	-	-	-	231,094

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2026	2027	2028	2029	2030	FUTURE YEAR COST	Total Program	
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	4,072,825	-	-	-	-	-	-	4,072,825	
TURNPIKE IMPROVEMENT	PKYI	995	-	-	-	-	-	-	995	
001543	ORCHARD POND TOLL FACILITY INSURANCE	995	-	-	-	-	-	-	995	
METRO PLAN (85% FA; 15% OTHER)	PL	1,887,487	1,595,479	1,595,479	1,595,479	1,595,479	1,595,479	-	9,864,882	
4393396	MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP	-	-	800,000	800,000	-	-	-	1,600,000	
4393236	CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP	-	-	795,479	795,479	-	-	-	1,590,958	
4393397	MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP	-	-	-	-	800,000	800,000	-	1,600,000	
4393235	CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP	1,087,487	795,479	-	-	-	-	-	1,882,966	
4393395	MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP	800,000	800,000	-	-	-	-	-	1,600,000	
4393237	CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP	-	-	-	-	795,479	795,479	-	1,590,958	
REDISTR. OF FA (SEC 1102F)	RED	1,400,000	6,149,341	-	-	-	-	-	7,549,341	
4495001	SR 10 (US 90) AT DOVER ROAD INTERSECTION IMPROVEMENTS	-	6,149,341	-	-	-	-	-	6,149,341	
4379024	SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	1,400,000	-	-	-	-	-	-	1,400,000	
REPURPOSED FEDERAL EARMARKS	REPE	963,113	-	-	-	-	-	-	963,113	
4379024	SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	963,113	-	-	-	-	-	-	963,113	
STP, ANY AREA	SA	10,340,249	13,472,517	22,236,219	3,064,601	-	-	-	49,113,586	

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2026	2027	2028	2029	2030	FUTURE YEAR COST	Total Program
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	-	2,216,087	-	-	-	-	-	2,216,087
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD	-	-	1,300,893	-	-	-	-	1,300,893
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	8,929,759	-	-	-	-	-	-	8,929,759
4529341	SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR	-	-	8,790,082	-	-	-	-	8,790,082
4531521	SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	-	-	11,728,598	-	-	-	-	11,728,598
4530961	SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61	-	-	416,646	-	-	-	-	416,646
4508111	SR 61 / 363 (CRAWFORDVILLE RD/ADAMS ST) FROM ARDEN RD TO GAINES ST	-	6,314,168	-	-	-	-	-	6,314,168
4547501	SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE	-	-	-	2,301,600	-	-	-	2,301,600
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	-	4,942,262	-	-	-	-	-	4,942,262
4546211	SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD	-	-	-	473,184	-	-	-	473,184
4546431	SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)	-	-	-	289,817	-	-	-	289,817
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	1,410,490	-	-	-	-	-	-	1,410,490
SB1998-SMALL CO OUTREACH 2012	SCED	291,210	-	-	2,777,099	-	-	-	3,068,309
4486053	CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO LUTHER FOUNTAIN RD	-	-	-	2,777,099	-	-	-	2,777,099

Fund Summary										
Fund Code Description		Fund Code	Prior Year	2026	2027	2028	2029	2030	Future Year Cost	Total Program
4517771	CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY		291,210	-	-	-	-	-	-	291,210
SMALL COUNTY OUTREACH PROGRAM		SCOP	-	-	513,450	-	-	-	-	513,450
4552191	CR 365 SPRING CREEK RD FROM BLOXHAM CUTOFF RD TO SR 30 (US 98)		-	-	513,450	-	-	-	-	513,450
SMALL COUNTY RESURFACING		SCRA	181,369	1,692,780	1,909,435	-	-	-	-	3,783,584
4517731	CR 161A DOGTOWN ROAD FROM CR 161 POINT MILLIGAN RD TO CR 159 SALEM RD		181,369	1,692,780	-	-	-	-	-	1,874,149
4406243	CR 375 SMITH CREEK RD FROM S OF NF 388/CR368 TO NF 13		-	-	1,909,435	-	-	-	-	1,909,435
SB2514A-SMALL CO OUTREACH 2015		SCWR	174,540	-	-	-	-	-	-	174,540
4486132	BOSTON HIGHWAY (CR 149) FROM STILL ROAD TO GILEY ROAD - PHASE II		174,540	-	-	-	-	-	-	174,540
SB2514A-STRATEGIC INT SYS 2015		SIWR	-	-	1,106,420	-	-	-	-	1,106,420
4553421	NEW RAIL ACCESS CDS MANUFACTURING, INC. GRETNNA MILEPOST SP 827		-	-	1,106,420	-	-	-	-	1,106,420
SAFE ROUTES - TRANSFER		SR2T	79,442	610,865	-	1,032,327	-	-	-	1,722,634
4512271	TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR		79,442	-	-	455,389	-	-	-	534,831
4512261	CALLEN STREET FROM WALCOTT STREET TO POTTS DAMER STREET		-	100,646	-	576,938	-	-	-	677,584
4481521	SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS		-	510,219	-	-	-	-	-	510,219
STP, URBAN AREAS > 200K		SU	7,885,462	4,842,595	4,241,915	4,141,915	4,141,915	4,141,915	-	29,395,717
2197939	CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS		41,311	630,903	262,452	-	-	-	-	934,666

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2026	2027	2028	2029	2030	FUTURE YEAR COST	Total Program	
4450531 SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD		4,616,932	-	-	-	-	-	-	4,616,932	
4393235 CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP		-	1,530,000	-	-	-	-	-	1,530,000	
2198815 SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	310,000	1,264,605	2,936,265	-	-	-	-	-	4,510,870	
4508121 SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK		-	-	243,198	-	-	-	-	243,198	
4379024 SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	750,000	-	800,000	-	-	-	-	-	1,550,000	
2197492 SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	2,167,219	-	-	-	-	-	-	-	2,167,219	
4379023 SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST	-	-	-	2,900,000	-	-	-	-	2,900,000	
2197935 CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	-	-	-	1,241,915	4,141,915	4,141,915	-	-	9,525,745	
4538171 CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD	-	1,417,087	-	-	-	-	-	-	1,417,087	
TRANSPORTATION ALTS- < 5K	TALN	-	1,008,766	-	-	-	-	-	1,008,766	
4517251 DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE	-	1,008,766	-	-	-	-	-	-	1,008,766	
TRANSPORTATION ALTS- ANY AREA	TALT	-	839,484	-	-	-	-	-	839,484	
4517251 DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE	-	22,731	-	-	-	-	-	-	22,731	
4552621 WAVERLY ROAD FROM CR 155 MERIDIAN ROAD TO SR 61 THOMASVILLE ROAD	-	816,753	-	-	-	-	-	-	816,753	
TRANSPORTATION ALTS- >200K	TALU	-	1,176,271	-	-	-	-	-	1,176,271	

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2026	2027	2028	2029	2030	FUTURE YEAR COST	Total Program
4552621	WAVERLY ROAD FROM CR 155 MERIDIAN ROAD TO SR 61 THOMASVILLE ROAD	-	1,176,271	-	-	-	-	-	1,176,271
SB2514A-TRAIL NETWORK 2015	TLWR	-	-	-	-	- 11,500,000	-	-	11,500,000
4510443	SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE	-	-	-	-	11,500,000	-	-	11,500,000
TRANSPORTATION OUTREACH PGM	TOP	885,711	-	-	-	-	-	-	885,711
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	885,711	-	-	-	-	-	-	885,711

5-YEAR SUMMARY OF FUNDING SOURCE GADSDEN

FUND SOURCE	2026	2027	2028	2029	2030	Total Program
Federal	28,702,074	6,608,256	37,918,169	-	12,107,022	85,335,521
Local	2,510,000	10,000	10,000	15,554	20,800	2,566,354
State 100%	16,072,830	5,493,133	6,859,166	247,454	270,800	28,943,383
Total	47,284,904	12,111,389	44,787,335	263,008	12,398,622	116,845,258

5-YEAR SUMMARY OF FUNDING SOURCE JEFFERSON

FUND SOURCE	2026	2027	2028	2029	2030	Total Program
Federal	7,500,731	18,213,604	9,936,434	-	-	35,650,769
State 100%	8,595,447	4,445,249	3,848,832	9,500	10,000	16,909,028
Total	16,096,178	22,658,853	13,785,266	9,500	10,000	52,559,797

5-YEAR SUMMARY OF FUNDING SOURCE LEON

FUND SOURCE	2026	2027	2028	2029	2030	Total Program
Federal	56,744,596	63,116,489	47,958,765	10,469,008	10,479,008	188,767,866
Local	19,183,981	18,033,058	7,364,538	6,521,911	4,485,560	55,589,048
State 100%	112,190,898	20,402,078	17,982,669	19,376,099	4,988,646	174,940,390
Total	188,119,475	101,551,625	73,305,972	36,367,018	19,953,214	419,297,304

5-YEAR SUMMARY OF FUNDING SOURCE WAKULLA

FUND SOURCE	2026	2027	2028	2029	2030	Total Program
Federal	18,739,412	340,000	4,776,385	380,000	390,000	24,625,797
Local	433,000	340,000	360,000	380,000	390,000	1,903,000
State 100%	903,645	2,473,037	3,953,879	54,000	56,000	7,440,561
Total	20,076,057	3,153,037	9,090,264	814,000	836,000	33,969,358

5-YEAR SUMMARY OF FUNDING SOURCE

FUND SOURCE	2026	2027	2028	2029	2030	Total Program
Federal	111,686,813	88,278,349	100,589,753	10,849,008	22,976,030	334,379,953
Local	22,126,981	18,383,058	7,734,538	6,917,465	4,896,360	60,058,402
State 100%	137,762,820	32,813,497	32,644,546	19,687,053	5,325,446	228,233,362
						Grand Total: 622,671,717

APPENDIX I

TIP Checklist and Agency Comments

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

REVIEW CHECKLIST

MPO: **Capital Region Transportation Planning Agency**

TIP Submittal Date: **5/19/25**

Review #: **1**

Date of Review: **5/22/25**

Reviewed By: **D3 Staff**

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: The MPO may address comments regarding grammatical, spelling, and other related errors, but this would not affect the document's approval.

Enhancement: Comments may be addressed by the MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: The comment MUST be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.

If a question is categorized as Editorial, Enhancement, or Critical, a comment must accompany it. If a question is answered with "no," a comment must accompany it.

TIP Formatting and Content

- Does the cover page include the MPO name, address, and correct fiscal years and provide a location to add the date of adoption? Address can be listed on the subsequent pages as needed. **Yes** | If yes, page number: **Cover**
[Choose an item.](#) | Click or tap here to enter text.
- Does the Table of Contents show the title of each section with the correct page number? **Select response** | If yes, page number: [Click or tap here to enter text](#).
[Choose an item.](#) | Table of Contents
- Does the TIP include an endorsement that it was developed following state and federal requirements and include the date of official MPO approval? This would be an MPO resolution or signed signature block on the cover.
Yes | If yes, page number: **Page i**
[Choose an item.](#) | Resolution No. 2025-06-6A

- Does the TIP include a list of definitions, abbreviations, funding, phase codes, and acronyms? **Yes** | If yes, page number: **A-1**
[Choose an item.](#) | [Section:](#) Appendix A
- Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period consistent with the LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53] **Yes** | If yes, page number: **8**
[Choose an item.](#) | [Section:](#) Purpose of the TIP
- Did the MPO develop the TIP in cooperation with the state and public transit operator(s), who provided the MPO with estimates of available federal and state funds for the MPO to develop the financial plan? [s. 339.175(8) FS]; [23 CFR 450.326(a)] **Yes** | If yes, page number: **10**
[Choose an item.](#) | [Section:](#) Financial Plan
- Does the TIP demonstrate sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements, and identify any innovative financing techniques by comparing revenues and costs for each year? It is recommended that the TIP include a table(s) that compares funding sources and amounts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS] **Yes** | If yes, page number: **11**
[Choose an item.](#) | [Section:](#) Financial Plan
- Does the TIP describe the project selection process and state that it is consistent with federal requirements in 23 CFR 450.332(b) and 23 CFR. 450.332(c) for non-TMA MPOs? **Yes** | If yes, page number: **12**
[Choose an item.](#) | [Section:](#) Project Selection
- Does the TIP identify the MPO's criteria and process for prioritizing projects from the LRTP (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)] **Yes** | If yes, page number: **4, 5, 14**
[Choose an item.](#) | [Sections:](#) Project Priorities
- Does the TIP describe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#) and [Section 2. Meeting Planning Requirements for NEPA Approval](#). **Yes** | If yes, page number: **4, 5, 12**
[Choose an item.](#) | [Sections:](#) Project Priorities
- Does the TIP cross-reference projects with corresponding LRTP projects when appropriate? [s. 339.175(8)(c)(7) FS]
Yes | If yes, page number: **54-144**
[Choose an item.](#) | [Section:](#) Project Pages

- Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 CFR 450.334]; [s. 339.175(8)(h), FS] [Yes](#) | If yes, page number: [A-34](#)
[Choose an item.](#) | [Section:](#) Appendix D
- Was the TIP developed with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.) [Select response](#) | If yes, page number: [6, 15, & A-56](#)
[Choose an item.](#) | [Section:](#) Appendix G
- Does the TIP discuss the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial certification (for TMA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next FHWA/FTA quadrennial certification. [Yes](#) | If yes, page number: [16](#)
[Choose an item.](#) | [Section:](#) Certification
- Does the TIP discuss the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. [s. 339.175(6)(c)(1), FS] [Yes](#) | If yes, page number: [17](#)
[Choose an item.](#) | [Section:](#) Congestion Management Process
- Does the TIP discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS and 41-2.009(2) FAC] [Yes](#) | If yes, page number: [17](#)
[Choose an item.](#) | [Section:](#) Transportation Disadvantaged & Appendix C
- Does the TIP discuss how once implemented, the MPO will make progress toward achieving the performance targets for:
 - ✓ Safety performance measures
 - ✓ System performance measures
 - ✓ Bridge performance measures
 - ✓ Pavement performance measures
 - ✓ State asset management plan, including risk to off-system facilities during emergency events (if applicable)
 - ✓ State freight plan

If the MPO incorporated the [TIP Performance Measures Template](#) directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(c)] [Yes](#) | If yes, page number: [18-52](#)

[Choose an item.](#) | Developed consistent with TPM Template

- Does the TIP discuss the anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:
 - ✓ Safety performance measures
 - ✓ System performance measures
 - ✓ Bridge performance measures
 - ✓ Pavement performance measures
 - ✓ State asset management plan
 - ✓ State freight plan

If the MPO incorporated the [TIP Performance Measures Template](#) directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(d)] Yes | If yes, page number: 18-52

Choose an item. | Developed consistent with TPM Template

- Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#). Not Applicable | If yes, page number: xx
- Choose an item. | No current grant funded projects. PY funding grants were amended into the FY25-FY29 TIP.
- Does the TIP contain projects listed in FDOT's [23 CFR Part 667 Report](#)? If so, does the MPO reference the report in the TIP for that project? Yes | If yes, page number: 12
- Choose an item. | Section: Project Selection

Detail Project Listing for Five Fiscal Years

- Does each project in the TIP include the following information?
 - ✓ Sufficient description of the project (type of work, termini, and length)
 - ✓ Financial Project Number (FPN)
 - ✓ Estimated total project cost and year of anticipated funding
 - ✓ Page number or identification number where the project can be found in LRTP (spot check)
 - ✓ Category of Federal Funds and source(s) of non-Federal Funds
 - ✓ FTA section number included in project title or description

Yes | If yes, page number: 54-144

Choose an item. | Section: Project Pages A-G

TIP Review

- What date did the MPO upload the document into the [Grant Application Process \(GAP\)](#) System for review by the District, Office of Policy Planning, Florida Commerce, FTA, & FHWA? Include the date of submission in the comments. Yes | May 19, 2025