



*CAPITAL REGION  
TRANSPORTATION PLANNING AGENCY*

# Fiscal Year 2024 - Fiscal Year 2028 Transportation Improvement Program

**Adopted: June 22, 2023**

**Amended: June 17, 2024**



## FY 2024– FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS/MODIFICATIONS PAGE

The following lists the changes made to the document subsequent to adoption on June 19, 2023.

**TIP Amendment Project No. 436992-1:** Roll-forward \$627,615 federal funding for the construction phase of a sidewalk on the west side of Adams Street/CR268 (Gadsden County). Time-Sensitive TIP Amendment approved by the Executive Committee on August 22, 2023 Meeting.

**TIP Amendment Project No. 436992-1:** Tallahassee Connection transit project, Sustainable Southside Transit Center - Fifteen million in federal grant funding in FY 24 for the construction of the City of Tallahassee StarMetro project. Time-Sensitive TIP Amendment approved by the Executive Committee at the August 22, 2023 Meeting. (Leon County)

**TIP Amendment Project No. 454170-1:** SR 61 (US 27)/Monroe St. at Park Avenue - Provide funding \$388,330 in FY 24 for the replacement of the mast arm [Design Phase] at the intersection. (Leon County) Time-Sensitive TIP Amendment approved by the Executive Committee at the January 4, 2024 Meeting.

**TIP Amendment Project No. 452940-1:** SR 61 (US 319)/Thomasville Rd. from Timberwolf Crossing to the Georgia State Line - Provide \$1,516,273 in funding in FY 24 for the Design Phase for the resurfacing project. (Leon County) Time-Sensitive TIP Amendment approved by the Executive Committee at the January 4, 2024 Meeting. (Leon County)

**TIP Amendment Project No. 454441-1:** SR 20 (Deer Tree Drive to east of Smitt's Way) - Provide \$29,710 in funding in FY 24 for lighting improvements. (Leon County) TIP Amendment approved at the March 21, 2024 Board Meeting. (Leon County)

**TIP Amendment Project No. 453829-1:** CR 0346 Velda Dairy Rd/Ox Bottom - Provide \$1,500,000 in funding in FY 25 for the construction of an operational intersection improvement/realignment at Thomasville Road. (Leon County) TIP Amendment approved at the April 16, 2024 Board Meeting.

**TIP Amendment Project No. 453141-1:** Paul Russell Road from Monday Road to Apalachee Parkway/SR 20/US 27 - Provide \$2,919,120 in funding in FY 25 for the construction of a sidewalk improvement. (Leon County) TIP Amendment approved at the April 16, 2024 Board Meeting.

**StarMetro Section 5339 Low or No Emission Grant:** Provides FY 2023 FTA money in the amount of \$8,004,790 and the City of Tallahassee match in the amount of \$2.4 million to fund StarMetro's Rolling Stock Project. This funding replaces four 35' and four 40' diesel buses with battery electric buses of the same size. (Leon County) TIP Amendment approved at the June 17, 2024 Board Meeting.

**StarMetro Section 5339 Capital Items Project:** Provides FY 2023 FTA funding in the amount of \$12,366,002 and the City of Tallahassee local funding match in the amount of \$1,511,546 for the design, construction, and installation of Phase One of the Charging Infrastructure at the Appleyard facility, along with funding for workforce development. (Leon County) TIP Amendment approved at the June 17, 2024 Board Meeting.

**TIP Amendment Project No. 219485-2** SR 366/Pensacola Street from the Railroad Overpass to SR366/Stadium Drive: Provides \$14,483,177 in federal, state, and local funding in FY 2025 for the resurfacing of Pensacola Street. (Leon County) TIP Amendment approved at the June 17, 2024 Board Meeting.

**FY 2024– FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS/MODIFICATIONS PAGE (Cont.)**

The following lists the changes made to the document subsequent to adoption on June 19, 2023.

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## CRTPA RESOLUTION 2023-06-6A

### A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORING THE FY 2024 – FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM

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**Whereas**, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

**Whereas**, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

**NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:**

1. The Fiscal Year 2024 through Fiscal Year 2028 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;
2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;
3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in Chapter 5, Section 8 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook; and
5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 19<sup>th</sup> day of June 2023.

Attest:

Capital Region Transportation Planning Agency

By: 

Rick Minor, Chairman

  
Greg Slay, Executive Director

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# TIP BASICS

## What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. The CRTPA coordinates the regional transportation planning process and includes all of Gadsden, Jefferson, Leon and Wakulla counties. Voting representatives from the following local governments serve on the CRTPA Board:

- Leon County
- City of Tallahassee
- Leon County School Board
- Gadsden County
- City of Chattahoochee
- Town of Greensboro
- City of Gretna
- Town of Havana
- City of Midway
- City of Quincy
- Jefferson County
- City of Monticello
- Wakulla County
- City of Sopchoppy
- City of St. Marks

## What is the TIP?

The Transportation Improvement Program (TIP) is a multi-year document reflecting transportation projects programmed for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area (Gadsden, Jefferson, Leon and Wakulla counties).

## Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.

## What types of projects are included within the TIP?

The TIP contains state and federal projects. Projects within the document are listed by county and project type, as follows:

- ❑ Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- ❑ Transportation Systems Management (projects that typically provide low-cost improvements to existing roadways, such as the addition of turn lanes at intersections or improvements to assist pedestrians; also includes Intelligent Transportation System (ITS) projects);
- ❑ Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- ❑ Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- ❑ Aviation (includes aviation projects for the Tallahassee International Airport and the Quincy Municipal Airport);
- ❑ Bridge (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- ❑ Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT).

Projects listed in the TIP are identified by project phase (planning, project development & environment study, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in **Appendix A** under "Project Phase Abbreviations".

## How can I search projects in the TIP?

The projects contained within this document may be interactively searched on-line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website ([www.crtpa.org](http://www.crtpa.org)) or directly (<http://crtpa.dev.dtstiptool.com/>). The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP. Contact CRTPA staff to arrange a training session on how to use the Interactive TIP.

## Why does the CRTPA amend the adopted TIP?

Subsequent to the annual adoption of the TIP in June, the CRTPA frequently amends the document to reflect changes to the FDOT work program such changes. Examples of such changes may include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

## What is the schedule for development of the TIP?

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide project list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted in July of the subsequent year by the FDOT Secretary. Typically, the following contains the typical schedule for CRTPA TIP development:

- January: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- May/June: The draft TIP is placed on the CRTPA's webpage ([www.crtpa.org](http://www.crtpa.org)) for public review.
- May/June: Public meetings to present the draft TIP are held in the CRTPA region in conjunction with the draft project priority lists.
- June: The CRTPA adopts the TIP and the adopted document is placed on the CRTPA's webpage. After adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

## What are the CRTPA's Project Priority Lists and how are they used for funding?

Annually, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation projects in priority (ranked) order for which funding is sought. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Annual Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the top ranked projects identified by the CRTPA. Projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Long Range Transportation Plan ("The Regional Mobility Plan") as well as the adopted comprehensive plans of CRTPA member governments. Consistent with this process, the following CRTPA FY 2024 – FY 2028 Project Priority Lists (PPLs) were adopted by the Governing Board on May 17, 2022:

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in adopted Connections 2045 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2045 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Trails PPL (identifies regional trail projects). (Project source: The Regional Mobility Plan & FDOT SUN Trail Network). The Regional Trails PPL is a new CRTPA PPL developed to highlight regional trail projects and unique funding opportunities.
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP)).



## CRTPA's Project Priority Lists (Cont.)

- Transportation Systems Management and Safety (TSMS) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements). (Project source: FDOT provides a list of eligible projects). Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information.
- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible alternatives projects solicited by the CRTPA and submitted by eligible sponsors). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee using seven (7) prioritization criteria prior to adoption by the CRTPA.
- Tallahassee International Airport PPL (provides a listing of airport projects, *developed by the Tallahassee International Airport*, consistent with the adopted 2019 Airport Master Plan Update).

Prior to adoption, public meetings are conducted to present the CRTPA's Draft FY 2024– 2028 Project Priority Lists. were held in-person and virtually in May 2022 for the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meetings was placed on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)), in the region's newspapers and an e-mail message regarding the meeting was sent to the agency's transportation partners. An announcement was sent to the Public Information Officers for the four counties, requesting that they post and distribute the TIP and PPL meeting information and related material. **Appendix E** contains the CRTPA's adopted FY 2024 – FY 2028 PPLs including the criteria used in the development of the lists. Additionally, more information regarding the CRTPA's PPLs is located in the above **Executive Summary** of this document under "Project Priority Statement".

Information regarding the meetings will be sent out in an email blast as well as advertised in each of the four (4) county newspapers prior to the meeting. Lastly, the information on the TIP and PPL meeting and related material is sent to the Public Information Officers for the four counties. and the TIP update and PPLs will be presented at the CRTPA's June 6, 2023 two (2) committees (Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC), prior to adoption at the CRTPA Board meeting in June. Specifically, prior to TIP adoption the public was able to go online using the **Interactive TIP** and directly comment on projects that are graphically linked to a map of the CRTPA region. Finally, the TIP is a featured CRTPA document placed on the agency's homepage (in addition to the "Documents" page). **Appendix H** ("Public Involvement") documents these efforts. Furthermore, the current TIP reflects use of an enhanced public involvement technology and outreach opportunities through social media.

## How can the public provide input?

A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include the Interactive TIP, CRTPA public virtual and in-person meetings typically held in May and June to solicit comments on the draft TIP. The draft TIP is posted on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)) and notices distributed through social media. At every opportunity the CRTPA seeks to gather input and comment from the public on the draft TIP. Additionally, the TIP is presented to the CRTPA's two (2) advisory committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) as well as the CRTPA Board. The TIP is adopted by the CRTPA at its May or June meeting. Citizens are allowed to provide comments at all CRTPA meetings.

All public comments received regarding the TIP are formally documented. Specifically, any comments are included in the TIP document in **Appendix H** ("Public Involvement") which details the public involvement efforts prior to TIP adoption. Additionally, public comments are included in the TIP agenda item as an attachment when the document is adopted each year.

Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA's transportation projects is during the annual development of the CRTPA's PPLs. To that end, PPL public meetings are held prior to PPL adoption by the CRTPA (and often in concert with the TIP public meetings). This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the *type* of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority. In addition, the public is allowed to provide comment prior the CRTPA's adoption of the PPLs.

Furthermore, every five years the CRTPA updates its Long-Range Transportation Plan ["The Regional Mobility Plan" (RMP)]. The RMP is a twenty-year document that identifies future projects that are ultimately placed (and ranked) on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region's transportation system. The CRTPA's 2045 Regional Mobility Plan was adopted on November 23, 2020 and amended June 2021. Subsequently, project and financial resource plans were updated to ensure compliance with federal planning requirements.

## How does the TIP get approved?

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

## **How are the projects within the TIP Funded?**

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes (Blueprint Intergovernmental Agency), and optional penny sales taxes.

## **How can I learn more about the CRTPA?**

Information regarding the CRTPA including adopted documents, meeting dates, staff/member contact information and opportunities for public involvement may be viewed on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)). Furthermore, the CRTPA welcomes citizens to contact staff directly at (850) 891-8630 or through the CRTPA [Contact Us Webpage](#).

## **How do I get to the full project cost and other project details?**

### *For projects on the Strategic Intermodal System (SIS):*

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceports, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS are identified in the Project Description section of each TIP page as such. For costs beyond the ten-year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: [www.crtpa.org/RMP.html](http://www.crtpa.org/RMP.html). The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

## **Project cost and Other Project Details (Cont.)**

### **For projects NOT on the Strategic Intermodal System (SIS):**

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page.

For costs beyond the five-year window, please refer to the agency's long range transportation plan: [Connections 2045 Regional Mobility Plan](#) (RMP). The link to the RMP is: [www.crtpa.org/RMP.html](http://www.crtpa.org/RMP.html). The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

### ***DISCLAIMER:***

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP may represent 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2016 through 2025), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2014 through 2028, plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2023). Every effort has been made to ensure that the most accurate total project costs are presented in the TIP.

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the CRTPA's Regional Mobility Plan.

# EXECUTIVE SUMMARY

## Purpose of the TIP

Prepared annually, the Transportation Improvement Program (TIP) provides a prioritization of projects covering a five-year period that is consistent with the Capital Region Transportation Planning Agency's (CRTPA) Long-Range Transportation Plan, "*Connections 2045 Regional Mobility Plan (RMP)*." The TIP contains all transportation projects in the CRTPA's Metropolitan Planning Area (*Figure 1*) funded with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds, as well as regionally significant projects regardless of funding source (23 C.F.R. 450.326(a)); (49 U.S.C. Chapter 53).

***The Capital Region Metropolitan Planning Area (MPA) includes Gadsden, Jefferson, Leon, and Wakulla counties, which is also consistent with Tallahassee Metropolitan Statistical Area (MSA). The CRTPA is responsible for transportation policy development, planning, and programming for the counties and municipalities in the Capital Region.***



Figure 1 – CRTPA MPA

## Purpose of the TIP (Cont.)

The TIP satisfies federal mandates (Title 23 United States Code (U.S.C.) 134 (j)) requiring Metropolitan Planning Organizations (MPOs) to develop a prioritized listing/program of transportation projects, covering a period of four years consistent with the CRTPA's *Connections 2045 RMP*". It provides a staged, multi-year listing of local and regionally significant transportation improvements within the MPA that will be funded by Title 23 and Title 49 U.S.C. funds. Regionally significant projects for which federal action is required, regardless of whether the projects are funded with [Federal] Title 23 and Title 49 funds, are included in the TIP. In addition, to comply with Florida Statutes (§ 339.175(8)(c)), the TIP also provides a list of regionally significant locally and privately funded projects for information purposes. Pursuant to federal law, the TIP must cover a four-year period, years beyond the four-year time period are considered informational. Florida law, however, mandates that the TIP cover a five-year period. To satisfying federal mandates, the TIP serves to inform the public of those projects within the CRTPA area that have received funding from federal, state, and local sources (**Figure 2**).

State, federally and locally funded projects within the TIP are listed by project type, as follows:

- Aviation
- Bicycle/Pedestrian
- Bridge
- Major Roadway
- Planning
- Public Transportation
- Resurfacing
- Transportation Systems Management

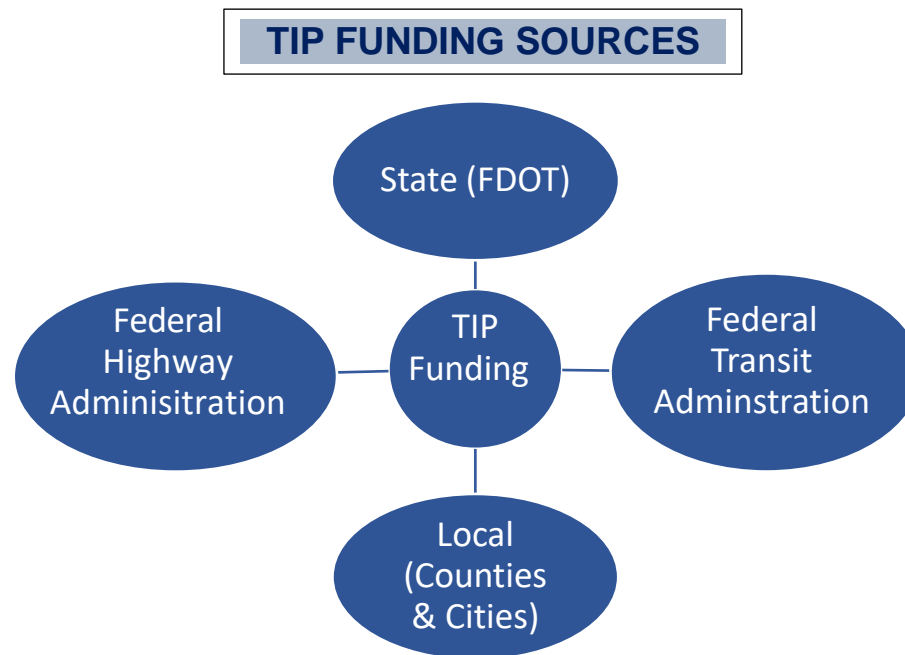
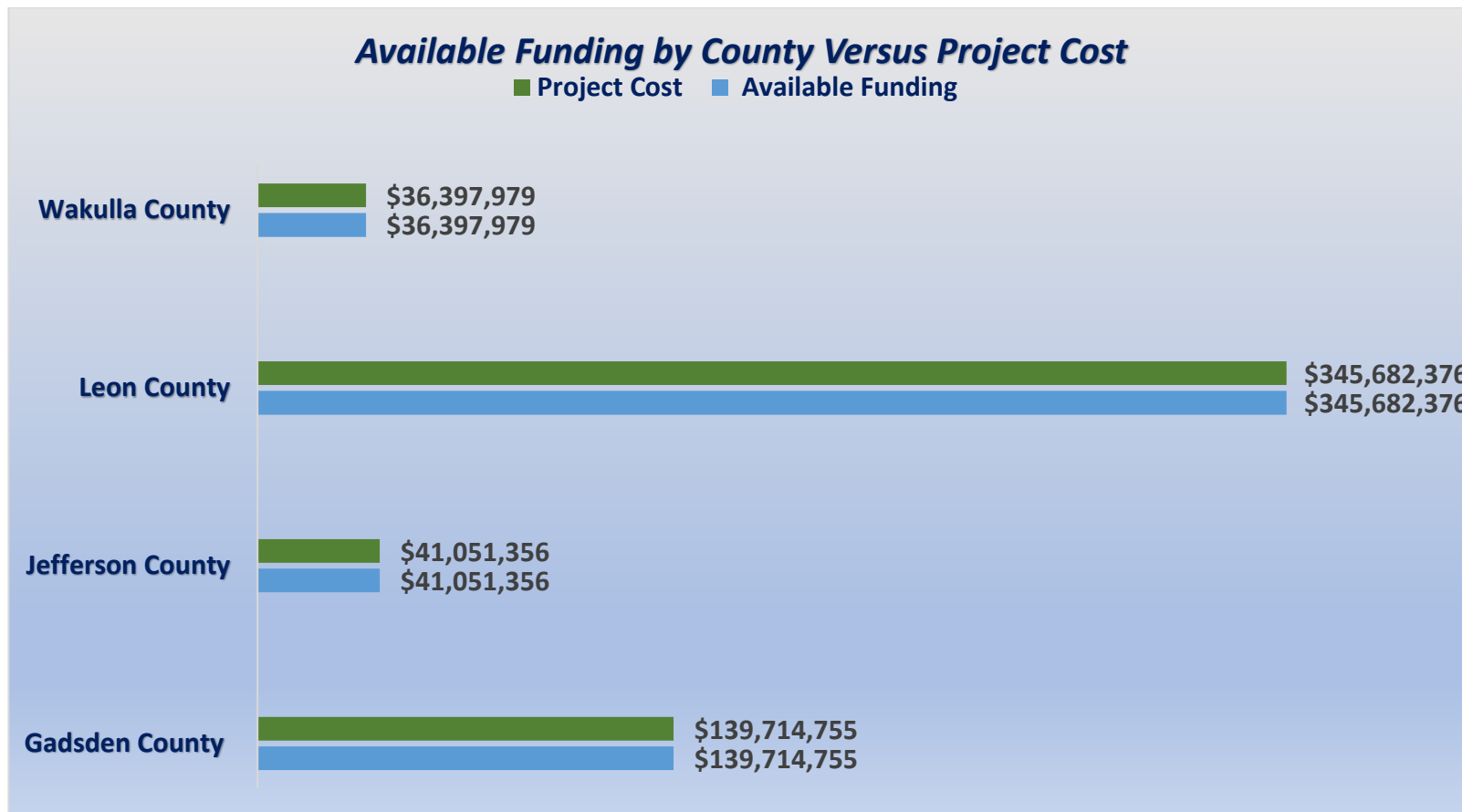


Figure 2 – TIP Funding Sources



*Figure 3 - FY 2024 – FY 2028 TIP Fiscal Constraint*

In accordance with Title 23 CFR Part 450.324, the TIP is a financially constrained document. The document identifies those projects that can be implemented using existing revenue sources, as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues.

*Fiscal constraint requires that revenues in transportation planning and programming (Federal, State, Local) are identified and "are reasonably expected to be available" to implement the metropolitan long range transportation plan and the State and CRTPA's Transportation Improvement Programs, while providing for the operation and maintenance of the existing highway and transit systems.*

The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator, StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. (23 C.F.R. 450.326(a)); [49 U.S.C. Chapter 53] Project cost estimates are developed in present day costs and inflated to year of expenditure using inflation factors (“Year of Expenditure”). **Figure 3 - FY 24–FY 28 TIP FISCAL CONSTRAINT**, identifies by County the anticipated available funding and estimated project costs over the next 5 years.

This document also fulfills Federal requirements in that the listed projects are derived from the Connections 2045 RMP for inclusion in the program and addresses program requirements relating to the federal transportation law passed in July, 2012 titled “Moving Ahead for Progress in the 21st Century Act (MAP-21)”. On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act". The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act 2021, signed into law on December 27, 2020, and the Infrastructure Investment and Jobs Act (IIJA) signed into law November 15, 2021 by President Biden, provide a historic investment in transportation that will be implemented during this 5-year TIP window.

A summary of funds by funding category and project type is contained within the TIP in the “Funding Source Summary” section and provides more detail on both the funding amounts and sources for each project included in the TIP. Additionally, as funding becomes available, if a project is advanced, or the a discretionary grant is awarded, FDOT or the agency awarded a grant, may request the CRTPA to process an amendment to the TIP. For example, last year CRRSA funding was made available for Transportation Disadvantage Services in Gadsden and Leon Counties. In another example, IIJA Carbon Reduction funds were programmed on a new project, Jefferson County Rest Area Truck Parking Improvements. The CRTPA’s TIP was amended to reflect the additional funding from both of these programs. In FY 21 StarMetro was awarded a Rebuilding American Infrastructure with Sustainability (RAISE) grant. The TIP was amended to include these funds.

## Project Selection

Projects included within the TIP reflect the CRTPA’s transportation priorities. The CRTPA’s prioritization process individually ranks projects by project type on several project lists and is consistent with the federal requirements of 23 CFR 450.322(b), and periodically evaluates facilities that have repeatedly required repair and reconstruction due to emergency events. In the Capital Region tow roadways in Leon County have been identified. (23 CFR 667.3) The TIP prioritization process evaluates projects to assess the anticipated effect of reducing both fatal and injury crashes. Specifically, safety is adopted as a criterion for project selection in the *Connections 2045 RMP*, and for the ranking of projects on the CRTPA’s project priority lists. Additionally, the CRTPA’s Congestion Management Process Plan is reviewed for potential project identification to ensure the safe and effective integrated management and operation of the region’s multimodal transportation system. More information on the CRTPA’s prioritization process is provided below in the “Project Priority Statement” discussion, as well as in Section 3 of this document (“TIP Basics”). Furthermore, **Appendix E** (“Adopted Project priority Lists”) provides the agency’s most recently adopted priorities. [23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)]



## Consistency with Other Plans

All projects included within the TIP are consistent with the *Connections 2045 RMP*, adopted on November 23, 2020 and amended June 2021. The RMP defines the strategy to accommodate existing and future travel needs for the four-county CRTPA region and is the region's long-range transportation planning document. The adopted *Connections 2045 RMP* contains the following broad planning factors identified for special focus:

- Connectivity
- Economic Development
- Access
- Multimodal
- Land Use
- Security
- Safety
- Public Health
- Natural Resource Protection/Conservation
- Freight and Transportation Technology

In addition to consistency with the *Connections 2045 RMP*, the TIP is consistent with the [Aviation Master Plan of the Tallahassee International Airport](#), the [Transit Development Plan of StarMetro](#) (which was developed in conjunction with the RMP) and locally adopted plans, for example the [Tallahassee Leon County Bike-Ped Master Plan](#). Furthermore, the TIP is consistent with the approved comprehensive plans of the local county and municipal governments within the CRTPA region (§ 339.175(8)(a) F.S.).

## Consistency with FAST Act Federal Planning Factors

Projects within the TIP are consistent with the Fixing America's Surface Transportation Act (FAST Act) that was signed into law in December 2015. The FAST Act serves as the primary surface transportation legislation.

The FAST Act identifies the following ten planning factors to be considered as part of the review of projects and plans:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- 2) Increase the safety of the transportation system for motorized and non-motorized users.
- 3) Increase the security of the transportation system for motorized and non-motorized users.
- 4) Increase the accessibility and mobility of people and for freight.
- 5) Protect and enhance the environment, promote energy conservation, improve quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- 7) Promote efficient system management and operation.
- 8) Emphasize the preservation of the existing transportation system.
- 9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- 10) Enhance travel and tourism.

## Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted *Connections 2045 RMP*, as well as the FDOT's Adopted Five Year Work Program. The CRTPA's FY 2024 – FY 2028 Project Priority Lists (PPLs), adopted by the Governing Board on May 17, 2022, provide guidance to the FDOT in development of the State Work Program. The following identifies the eight PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- **[Regional Mobility Plan \(RMP\) Roadways PPL](#)** - identifies roadway capacity and corridor improvement projects. [Project source: The 2045 Regional Mobility Plan]. The RMP Roadways PPL is developed from projects identified in the adopted long-range transportation plan, *Connections 2045 RMP*. Projects included were ranked based upon the RMP's adopted goals.
- **[Regional Mobility Plan \(RMP\) Bicycle and Pedestrian PPL](#)** - identifies bicycle and pedestrian projects. [Project source: The 2045 Regional Mobility Plan.] The RMP Roadways PPL is developed from projects identified in the adopted *Connections 2045 RMP*. Projects listed in the RMP were identified in local government bicycle and pedestrian master plans consistent with the plan's identified goals and objectives.
- **[Regional Trails PPL](#)** - identifies regional trail projects. [Project source: The 2045 Regional Mobility Plan and [FDOT SUN Trail Network](#).] The Regional Trails PPL is developed to highlight regional trail projects and unique funding opportunities
- **[Transportation Alternatives \(TA\) PPL](#)** - provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure. (Project source: Applications solicited by the CRTPA and submitted by eligible sponsors for funding). This list was evaluated and ranked by the TA Subcommittee using seven prioritization criteria prior to consideration by the CRTPA.
- **[Transportation Systems Management and Safety \(TSM&S\) PPL](#)** - identifies low-cost improvements to the existing transportation network that can be constructed in less than two years. [Project source: The FDOT District Three Safety Office, the [City of Tallahassee Intelligent Transportation Systems \(ITS\) Master Plan](#), local governments and the CRTPA.] Typically, safety and operational projects on the TSM&S PPL go through a specific FDOT process in order to be included. Factors evaluated in developing this list include safety, mobility, timing and cost of project delivery, and estimated current intersection level of service information.
- **[Intelligent Transportation Systems \(ITS\) PPL](#)** - identifies technological and system efficiencies to improve traffic flow and reduce congestions. [Project source: The City of Tallahassee ITS Master Plan.] Projects on this list aim to maximize the transportation systems efficiency and performance using technology and regional collaboration for all modes of transportation in the region.
- **[StarMetro PPL](#)** provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP).
- **[Tallahassee International Airport PPL](#)** provides a listing of airport projects, *developed by the Tallahassee International Airport*, reflecting consistent with the adopted Airport Master Plan Update.

## Project Priority Development and Public Involvement

**Appendix E** contains the CRTPA's adopted FY 2024– FY 2028 Project Priority Lists as well as more detail on the prioritization process. In addition, the Public Involvement **Appendix G** will be updated to include the FY 2025- FY 2029 Project Priority Lists presented to the public for comment during the development of this year's TIP. The draft FY 2025 – FY 2029 Project Priority Lists (PPLS) were presented to the Board at the April 18, 2023 Meeting. The changes, additions and deletions to the Roadway, Bike-Ped, Trails and Transportation Systems Management and Safety PPLs was discussed. The Board accepted the draft list which will be presented during the public engagement.

## Implemented Projects

Updates of select projects in the CRTPA region are listed in **Appendix B**. Additionally, included within the TIP is the Annual Listing of Federally Obligated Projects located within **Appendix D**. This listing, which is also posted on the project page of the **CRTPA's website ([www.crtpa.org](http://www.crtpa.org))**, includes all projects (listed by county) that have received federal obligation in Fiscal Year 2022 (October 1, 2021 to September 30, 2022). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)). **Appendix D** also provides a listing of FTA obligations developed in concert with StarMetro.

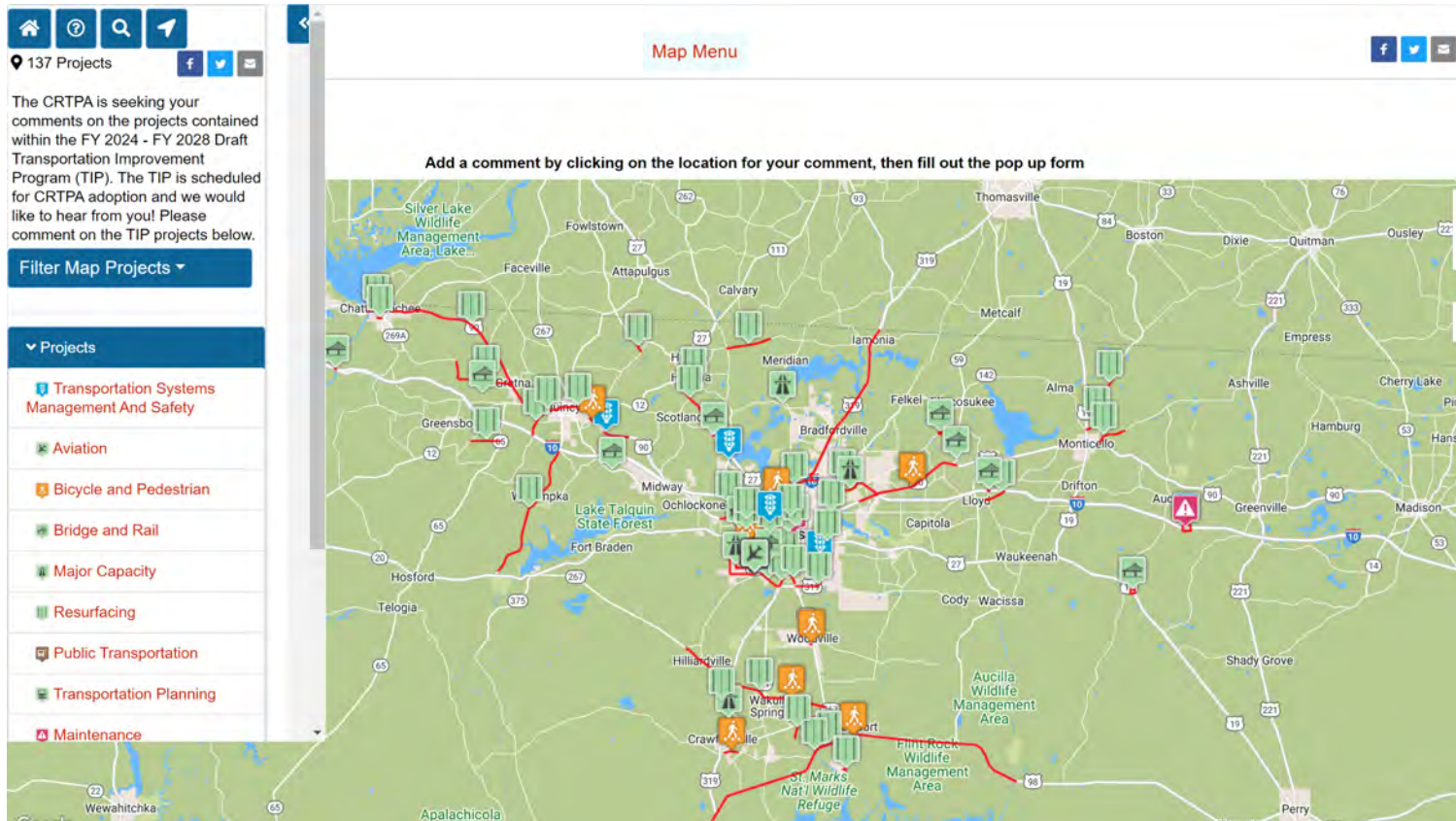
## Public Involvement (This section is updated once all Public Involvement is completed.)

Typically, the TIP public involvement includes conducting public meetings in person and virtually within the region to present the document (as well as information regarding the draft project priority lists) in May. The draft TIP document and Interactive TIP are placed on the CRTPA's webpage ([www.crtpa.org](http://www.crtpa.org)) in early May. A virtual meeting, scheduled for May 23, 2023, provides attendees from all four counties an opportunity to learn about the projects receiving funding in the region as well about the metropolitan transportation planning process. The public is able to submit questions and comments before, during and after the meeting. An in-person lunch and learn meeting is set for June 1, 2023 at Tallahassee City Hall.

Information regarding the meetings will be sent out in an email blast, as well as advertised in each of the four (4) county newspapers prior to the meeting. Coordination with our county and municipal government is an integral part of the TIP outreach. The TIP and PPL meeting and related material is sent to the Public Information Officers for the four counties and the city and town managers for distribution to their community members and stakeholders. The TIP update and PPLs will be presented at the CRTPA's June 6, 2023 committee meetings [Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)] prior to adoption at the June CRTPA Board meeting. Finally, the TIP is a featured CRTPA document placed on the agency's homepage (in addition to the "Documents" page). **Appendix H** ("Public Involvement") documents these efforts. Furthermore, the current TIP reflects use of an enhanced public involvement technology and outreach opportunities through social media.

## Public Involvement Interactive TIP

Prior to TIP adoption the public is able to access project information through the Interactive TIP. This tool provides the public an avenue to find out more about the transportation projects and to provide comment on a project or projects. Access the **FY 24 – FY 28 Interactive TIP** at <https://www.crtiptool.com/crtpa2023/>. Project improvements and details are available, as well as a map of the project limits (if applicable). Use the tool to explore the improvements across the region. The **Interactive TIP** tool captures the public’s comments which will be included in the Public Involvement section of the TIP.



## FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects

**Appendix F** reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document.

## TMA Certification & Joint Certification

*TMA Certification* - The CRTPA's most recent TMA Certification occurred on February 26 – February 28, 2021. The next TMA Certification will be in early 2025. At these meetings, the CRTPA staff meet with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a Transportation Management Area (TMA). The TMA Certification Report was issued in June 2021. The report contained two findings related to the *Connections 2045 RMP* Financial Plan/Fiscal Constraint and consistency with the TIP. Subsequently, the *Connections 2045 RMP* was amended to address these two issues and FHWA determined that the CRTPA satisfied the federal planning requirements.

*Joint Certification* - Each year, the FDOT District and the MPO must jointly certify the metropolitan transportation planning process as described in 23 C.F.R. §450.336. The District and the MPO create a joint certification package that includes a summary of noteworthy achievements by the MPO and, if applicable, a list of any recommendations and/or corrective actions. The certification package and statement must be submitted to Central Office, Office of Policy Planning (OPP) no later than June 1. The CRTPA's 2022 joint certification with FDOT was held on February 10, 2023. The accompanying Report and Assurances will be presented for approval at the May 22, 2023 meeting.

## Congestion Management Process

The CRTPA Congestion Management Process Plan (CMPP) was adopted by the CRTPA on September 18, 2018 (§ 339.175(6)(c)(1), F.S.). The CMP provides for the development of tools and strategies focused on the reduction of peak hour vehicle miles of travel, reduction of congestion, the improvement of connectivity between employment centers and areas with concentrations of transportation disadvantaged populations, and support access to jobs. In development of the CRTPA's project priority lists, the adopted CMPP was reviewed for potential identification of projects for inclusion on the agency's project priority list. The CRTPA's Congestion Management Process Plan may be viewed on the CRTPA's website in the "Documents" section. Currently, an update to the CMP is underway. The update to the CMP is anticipated to be complete by the Fall of 2023.

## Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the "Public Transportation" listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within **Appendix C** ("Transportation Disadvantaged"). The region's local boards (Gadsden, Jefferson, Leon, and Wakulla counties' local transportation disadvantaged coordinating boards) are staffed by the Apalachee Regional Planning Council.

## Performance Management

Consistent with 23 C.F.R. 450.326(c)(d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets. Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

**Highway Safety Measures (PM1)/** The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- Number of Fatalities;
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100 million VMT; and
- Number of Nonmotorized Fatalities and Serious Injuries

STATE SAFETY TARGETS

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023, identified on the table below: . Table 3.1 presents FDOT’s statewide targets.

**Statewide Highway Safety Performance Targets**

Performance Measure	Calendar Year 2023 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes):

“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

Since first adopted on January 16, 2018, the CRTPA’s has chosen to develop and adopt the agency’s own safety targets. Initial guidance from the FHWA encouraged Metropolitan Planning Organizations (MPOs) to not set aspirational goals in the development of its safety targets.

The CRTPA’s targets were developed using data provided by FDOT that is based upon a rolling average for each performance measure for the most recent five-years of available data (for example, the data used in 2018 target development was for the years 2012 – 2016). These five-year data averages were adopted annually by the CRTPA as its safety targets. This methodology remained the same until 2021 when the Board adopted targets that reflected the lower targets for each of the five measures between the previous year’s (2020) adopted targets and the proposed 2021 targets.

On February 21, 2022, the CRTPA changed the way it develops its safety targets by adopting targets for 2022 using the previous year’s adopted targets as a baseline with the addition of reduction factor. Specifically, a reduction factor of 5% was used and was to be applied annually to the CRTPA’s targets. As discussed above, for 2023, the CRTPA continued this manner of developing safety targets which reflected a 5% reduction from the previous year’s (2022) adopted targets.

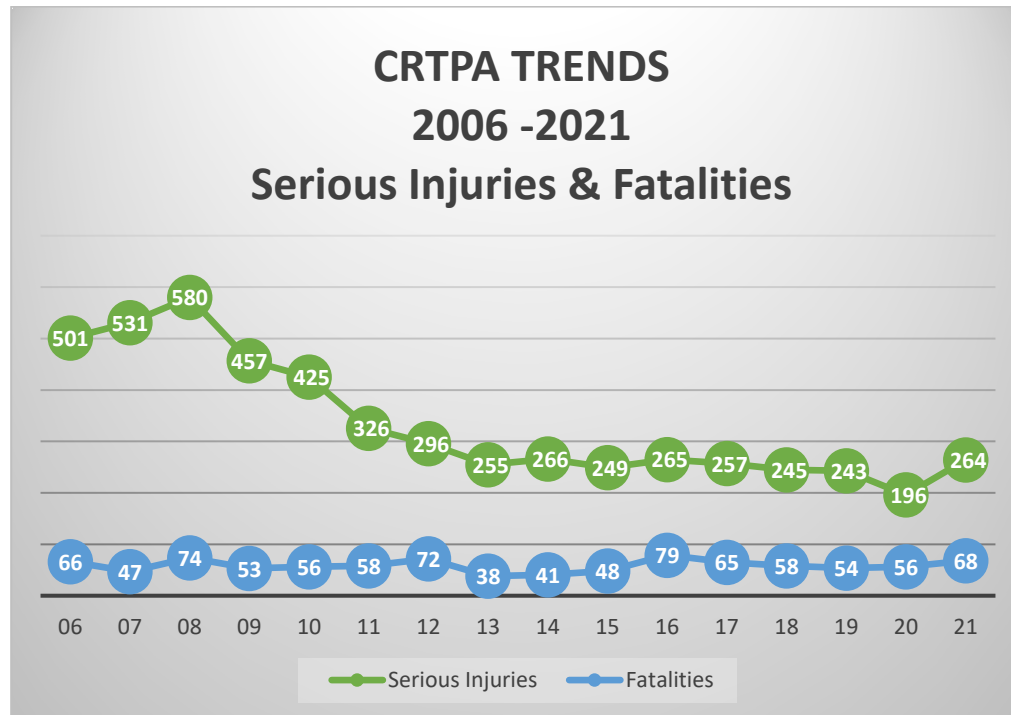
In terms of safety trends, the following provides an analysis of the safety targets that have been adopted by the CRTPA with a comparison to what was reported for the year of adoption using the most recently available FDOT data:

SAFETY PERFORMANCE MEASURE	Adopted Target 2018	Reported 2018 <sup>1</sup>	Adopted Target 2019	Reported 2019 <sup>1</sup>	Adopted Target 2020	Reported 2020 <sup>1</sup>	Adopted Target 2021	Reported 2021 <sup>1</sup>
Number of fatalities	56	58	54	54	58	56	58	68
Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)	1.279	1.245	1.203	1.166	1.273	1.339	1.273	1.559
Number of serious injuries	266	245	258	243	256	196	252	264
Rate of serious injuries per 100 Million VMT	7.313	5.259	5.842	5.249	5.684	4.865	5.513	6.054
Number of non-motorized fatalities and non-motorized serious injuries	44	37	43.8	46	42.2	38	42.2	39

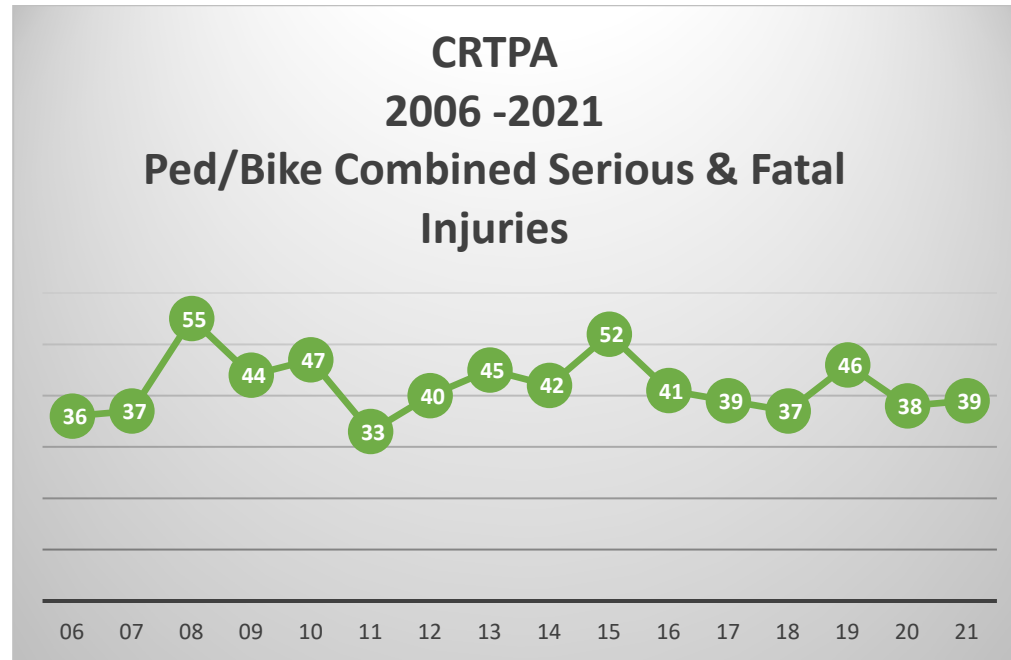


Most recent FDOT data identify that for 2021, the CRTPA has met one (1) of its five (5) adopted 2021 safety targets. Specifically, the CRTPA met its target related to the number of non-motorized fatalities and non-motorized serious injuries.

Utilizing the annual data provided by FDOT provides a historic context of the CRTPA region for the safety trends from 2006 to 2021. The following provides an analysis for Serious Injuries & Fatalities, and Bicycle/Pedestrian Combined Serious Injuries & Fatalities.



As seen in the above chart, total serious injuries in the CRTPA region had been generally decreasing from a high of 580 in 2008 to a low of 196 in 2020; however, they increased to 264 in 2021. With regards to fatalities, in 2021 there were 68 (versus 56 in 2020).



The above chart reflects that from 2006 to 2021 pedestrian and bicycle combined serious & fatal injuries reached a high of 55 in 2008. The most recent two (2) years of reported FDOT data reflect a slight increase in 2021 to 39 as compared with 2020 (38).

## FDOT SAFETY PLANNING AND PROGRAMMING

**Florida's Strategic Highway Safety Plan/**Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

**Florida's Highway Safety Improvement Program/**While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future. On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022.

## FDOT SAFETY PLANNING AND PROGRAMMING (CONT.)

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas.

## FDOT SAFETY PLANNING AND PROGRAMMING (CONT.)

This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the HSIP 2021 Annual Report.

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

**Additional FDOT Safety Planning Activities**/In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

**Safety Investments in the TIP/CRTPA's** efforts related to improving safety within the region reflect and complement the statewide efforts discussed above. The CRTPA TIP considers potential projects that fall into specific investment programs established by the MPO. For the CRTPA and its partners, this includes the following safety efforts, programs and policies:

- CRTPA/FDOT annual funding commitment (\$500,000) to the Tallahassee Regional Traffic Management Center for operations and traffic maintenance;
- Development of an update to the CRTPA Congestion Management Process Report containing a strong safety component (scheduled for adoption in Fall 2023);
- Safety coordination meetings held with FDOT District 3 in concert with local partners that identify and discuss safety issues;
- Safety review of resurfacing projects in concert with FDOT and local transportation partners, identifying opportunities for inclusion of safety improvements in near-term resurfacing projects;
- CRTPA Urban Attributable (SU) funding guidance, adopted in November 2017, identifying explicit funding for safety projects, and active agency implementation of pedestrian safety projects utilizing such funds;
- Annual development and adoption of the Transportation Systems Management & Safety Project Priority List that includes a number of pedestrian safety projects for which the agency is seeking funding;
- Implementation of infrastructure projects that improve regional safety including addition of enhanced lighting at key intersections to improvement pedestrian safety and access management improvements to address roadway safety;
- CRTPA website focus on transportation performance management in detail. This information includes a background on the TPM requirements of the agency, the latest information related to the CRTPA's adoption of measures, and information related to how the agency is actively seeking to achieve its adopted measures: <http://crtpa.org/transportation-performance-measures/> ;
- Continued focus on bicycle and pedestrian safety through funding and implementation of regional trail projects and participation in regional bike month events.

Specific investment projects within the TIP support the CRTPA's goals (including the goal of safety) through the use of a prioritization and a project selection process established in the CRTPA's most recently adopted 2045 Regional Mobility Plan (adopted in November 2020). This process provided the highest prioritization weighting for safety improvement projects and, relatedly, the TIP prioritization process mirrors the RMP's prioritization process through a focus on selection of projects that have an anticipated effect of reducing both fatal and injury crashes. Going forward, the project evaluation and prioritization processes used in the RMP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process will contribute toward achievement of the CRTPA's safety targets. The safety infrastructure investments are targeted to specific opportunities to improve safety.

### Safety Investments (Cont.)

Examples of such investments include a multi-modal improvement project near Florida State University (FSU) along US 90 (445605-1), programmed for construction in FY 26. Another important multi-modal safety improvement is programmed for Pensacola St. (447636-3). This area of Pensacola St., between Appleyard Dr. and Stadiums Dr., is proximate to the Kearney Homeless Shelter, Tallahassee Community College, FSU as well as residential and commercial uses. Programmed safety and ADA improvements aim to achieve a significant reduction in fatalities and serious injuries along this corridor. In addition, prioritized safety projects are funded and completed by the FDOT District 3 Safety Office. An example is the recently installed pedestrian safety improvements at Nims Middle School.

445605	1	W TENNESSEE ST (SR 10/US 90) FROM CALIARK ST TO W BREVARD ST	LEON	INTERSECTION IMPROVEMENTS	\$ 1,014,732
447636	1	BLAIR STONE RD & NEW VILLAGE AVE	LEON	INTERSECTION IMPROVEMENTS	\$ 433,000
439579	3	PENSACOLA ST (SR 366) FROM APPLEYARD DR TO STADIUM DR	LEON	WIDEN/RESURFACE	\$ 201,090
FDOT	-	ORANGE AVE FROM HOLTON ST TO PASCO ST (FDOT PUSH-BUTTON CONTRACT)	LEON	SCHOOL CROSSING IMPROVEMENTS	

Because safety is inherent in so many FDOT and CRTPA programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Target Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

**Pavement & Bridge Condition Measures (PM2)**/ FHWA's Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, establishes the following six performance measures:

- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition;
- Percent of non-Interstate NHS pavements in poor condition;
- Percent of NHS bridges (by deck area) classified as in good condition; and
- Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.



PAVEMENT AND BRIDGE CONDITION TARGETS

**Statewide Targets/** Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. The following table presents the statewide targets.

**Statewide Pavement and Bridge Condition Performance Targets**

<b>Performance Measure</b>	<b>2023 Statewide Target</b>	<b>2025 Statewide Target</b>
Percent of NHS bridges (by deck area) in good condition	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	10.0%	10.0%
Percent of Interstate pavements in good condition	60.0%	60.0%
Percent of Interstate pavements in poor condition	5.0%	5.0%
Percent of non-Interstate pavements in good condition	40.0%	40.0%
Percent of non-Interstate pavements in poor condition	5.0%	5.0%

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

PAVEMENT AND BRIDGE CONDITION TARGETS (CONT.)

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is awaiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

**CRTPA Targets/MPOs** must set four-year targets for the six pavement and bridge condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures.

On May 22, 2023, the CRTPA agreed to support FDOT’s statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Specifically, the CRTPA adopted the statewide targets shown below:

<b>PM2: Bridge</b>		<b>2025 Target</b>
Percent of NHS Bridges classified in Good condition by deck area		50.00%
Percent of NHS Bridges classified in Poor condition by deck area		10.00%
<b>PM2: Pavement Condition</b>		<b>2025 Target</b>
Percent of Interstate pavements in Good condition		60.00%
Percent of Interstate pavements in Poor condition		5.00%
Percent of non-Interstate pavements NHS in Good condition		40.00%
Percent of non-Interstate pavements NHS in Poor condition		5.00%

In terms of monitoring, most recent data from the 2016 – 2021 period reflect that the CRTPA region has no bridges in poor condition and out of a total of 139 bridges, 62% are in fair condition and 38% are in good condition. With regards to bridge deck area, 76% are in fair condition and 24% are in good condition, as reflected in the below table:

CAPITAL REGION (TPA) - NHS STRUCTURES

	# BRIDGES	% BRIDGES	DECK AREA	% DECK AREA
RANK				
2-FAIR	86.00	61.87	1,550,689.62	75.88
3-GOOD	53.00	38.13	492,942.44	24.12
TOTAL	139.00	100.00	2,043,632.06	100.00

**Bridge and Pavement Investments in the TIP**/The CRTPA’s TIP reflects investment priorities established in the CRTPA 2045 Regional Mobility Plan (RMP) including the goal of safety. The focus of CRTPA’s investments in bridge and pavement condition related to system preservation/maintenance on the Interstate and non-Interstate NHS in the MPO include:

- Pavement replacement or reconstruction (on the NHS) projects contained within the Resurfacing section of this document
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity projects contained within the Major Capacity section of this document
- Bridge replacement or reconstruction projects that are contained within the Bridge section of this document
- New bridge capacity projects as identified in the Bridge section of the TIP
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)

Funding in the CRTPA TIP reflects a significant investment of resources to projects that maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The TIP reflects a commitment to bridge safety and reconstruction and includes the following projects programmed at \$58,081,631.

406742	4	I-10 (SR 8) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	GADSDEN	BRIDGE REPAIR	\$ 5,753,833
439383	1	HIGH BRIDGE ROAD/CR 268 OVER LITTLE RIVER BRIDGE NO. 500045	GADSDEN	BRIDGE REPLACEMENT	\$ 18,226,953
441188	1	HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043	GADSDEN	BRIDGE REPLACEMENT	\$ 12,899,018
451030	1	SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27	GADSDEN	BRIDGE REPAIR	\$ 2,174,314
409485	5	I-10 (SR 8) OVER LLOYD CREEK BRIDGE NO. 540019	JEFFERSON	BRIDGE REPAIR	\$ 1,485,080
434032	1	CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061	JEFFERSON	RIDGE REPLACEMENT	\$ 7,948,948
442944	2	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	LEON	BRIDGE REPLACEMENT	\$ 2,702,886
443330	1	VETERANS MEMORIAL DRIVE (CR59) BRIDGE REPLACEMENT BR #550012	LEON	BRIDGE REPLACEMENT	\$ 800,000
449079	1	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	LEON	BRIDGE REPLACEMENT	\$ 3,087,115
450550	1	SR 20 CROOKED RD BLOUNTSTOWN HWY OVER GUM CREEK BRIDGE NO. 550163	LEON	BRIDGE REPAIR	\$ 127,788
442951	1	CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049	WAKULLA	BRIDGE REPLACEMENT	\$ 1,900,922
451099	1	SR 377 (US 319) SOPCHOPPY HWY OVER SOPCHOPPY RIVER BRIDGE #590039	WAKULLA	BRIDGE REPAIR	\$ 974,774

With regards to resurfacings, the TIP reflects an investment of \$264,390,124 in resurfacing projects that maintain the pavement condition of the facilities within the CRTPA region.

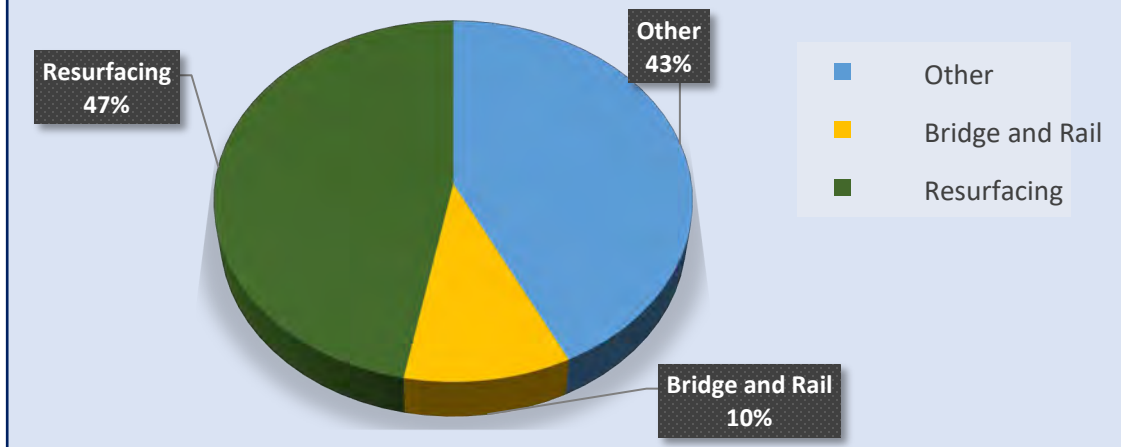
451708	1	3RD STREET FROM JEFFERSON AVENUE TO 10TH AVENUE (HAVANA)	GADSDEN	RESURFACING	\$ 214,410
219689	4	SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	LEON	RESURFACING	\$ 8,146,586
413425	3	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	GADSDEN	RESURFACING	\$ 4,568,934
426937	3	SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD	LEON	RESURFACING	\$ 12,494,222
426961	2	SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF BUCK LAKE RD	LEON	RESURFACING	\$ 5,317,329
428739	2	SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE	LEON	RESURFACING	\$ 6,335,124
432550	2	SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD	WAKULLA	RESURFACING	10,505,487
434670	1	SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT	LEON	RESURFACING	\$ 2,789,364
219485	2	SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	LEON	RESURFACING	\$ 10,960,500
449172	1	SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST	LEON	RESURFACING	\$ 2,312,874
446637	2	CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II	GADSDEN	RESURFACING	\$ 2,037,148
413425	2	SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST	GADSDEN	RESURFACING	\$ 12,602,016
222589	6	SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD	LEON	RESURFACING	\$ 27,732,025
417643	2	SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE	LEON	RESURFACING	\$ 17,526,724
419315	2	SR 369 (US 319) FROM SR61 (SHADEVILLE RD) INTERSECTION TO S OF EAST IVAN	WAKULLA	RESURFACING	\$ 6,142,968
219484	2	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	LEON	RESURFACING	\$ 7,928,425
421635	4	SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST	LEON	RESURFACING	\$ 4,319,253
448604	1	CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)	GADSDEN	WIDEN/RESURFACE	\$4,091,811
448605	1	CR 145 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD	JEFFERSON	WIDEN/RESURFACE	\$ 1,651,786
448611	1	CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)	GADSDEN	WIDEN/RESURFACE	\$ 1,755,077
219668	2	SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	LEON	RESURFACING	\$ 6,035,740
448613	1	CR 149 BOSTON HWY FROM FL/GA PKWY (SR 57/US 319) TO STILL ROAD (PH I)	JEFFERSON	WIDEN/RESURFACE	\$ 2,014,259
448613	2	CR 149 BOSTON HWY FROM STILL ROAD TO GILEY ROAD (PH II)	JEFFERSON	WIDEN/RESURFACE	\$ 2,094,401
448619	1	TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD	WAKULLA	RESURFACING	\$ 476,100
219722	5	SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	LEON	RESURFACING	\$ 7,494,315

218845	2	SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	GADSDEN	RESURFACING	\$ 10,215,641
403942	3	SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR	LEON	RESURFACING	\$ 11,741,271
448622	1	WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD	WAKULLA	RESURFACING	\$ 573,832
437756	2	SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD	WAKULLA	RESURFACING	\$ 5,317,822
450817	1	COASTAL HWY (SR 30/US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE	JEFFERSON	RESURFACING	\$ 10,763,720
451753	1	CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS	JEFFERSON	RESURFACING	\$ 685,264
451773	1	CR 161A DOGTOWN RD FROM CR 161 PT MILLIGAN RD TO CR 159 SALEM RD	GADSDEN	WIDEN/RESURFACE	\$ 1,874,149
451777	1	CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CRK RD TO SR 65 HOSFORD HWY	GADSDEN	RESURFACING	\$ 2,732,527
450811	1	CRAWFORDVILLE RD (SR 61/ADAMS ST) FROM ARDEN RD TO GAINES ST	LEON	RESURFACING	\$ 11,106,705
451701	1	OAK STREET FROM MORGAN STREET TO MAIN STREET	GADSDEN	RESURFACING	\$ 295,911
451344	1	SR 10 (US 90) FROM E OF LONESOME PINE RD TO W OF SR 12	GADSDEN	RESURFACING	\$ 23,686,435
413450812	1	SR 10 (US 90) FROM MADISON ST TO W OF QUINCY CREEK	GADSDEN	RESURFACING	\$ 4,964,228
450809	1	R 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD	GADSDEN	RESURFACING	\$ 12,610,025
451704	1	TERMINAL DR, WILSON ST & GULFSPRAY DR	WAKULLA	RESURFACING	\$ 275,716

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

- Other
- Aviation
  - Bicycle and Pedestrian
  - Capacity
  - Transit
  - Transportation System Management
  - Maintenance and Capital Outlay
  - Transportation Planning

**Figure 4 - EXPENDITURES BRIDGE AND RESURFACING PROJECTS**



**Bridge and Resurfacing projects account for 57% of the total five-year TIP program.**  
*(Currently no rail projects are programmed in the five-year work program in the CRTPA region.)*

**System & Freight Performance Measures (PM3)/** FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

**National Highway Performance Program (NHPP)**

- Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
- Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

**National Highway Freight Program (NHFP)**

- Truck Travel Time Reliability index (TTTR);

**Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

- Annual hours of peak hour excessive delay per capita (PHED);
- Percent of non-single occupant vehicle travel (Non-SOV); and
- Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

Because all areas in Florida meet current NAAQS, the last three measures pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

SYSTEM PERFORMANCE AND FREIGHT TARGETS

**Statewide Targets**

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. The following table presents the statewide targets.

**Statewide System Performance and Freight Targets**

<b>Performance Measure</b>	<b>2023 Statewide Target</b>	<b>2025 Statewide Target</b>
Percent of person-miles traveled on the Interstate system that are reliable	75.0%	70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	50.0%	50.0%
Truck travel time reliability (Interstate)	1.75	2.00

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA’s assessment of progress toward the 2021 targets is anticipated to be released in March 2023.



The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

### **CRTPA Targets**

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On May 22, 2023, the CRTPA agreed to support FDOT's statewide targets as adopted by FDOT thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. These measures are indicated below:

### CRTPA System Performance and Freight Targets

<b>PM3: System Performance</b>	<b>2025 Target</b>
Percent of Person-Miles Traveled on the Interstate that are Reliable	70.00%
Percent of Person-Miles Traveled on the Non- Interstate that are Reliable	50.00%
Truck Travel Time Reliability (TTTR) Index	2.00

Most recent data related to travel time reliability on the Interstate system in the CRTPA region for percent of person-miles reflects that 100% are reliable for the region, as shown in the below table:

#### Percent of Person-Miles Traveled on the Interstate that are Reliable\*

MPO	HERE Data					INRIX Data		
	2014	2015	2016	2017	2018	2019	2020	2021
<b>Capital Region TPA</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

\*Source: Source: NPMRDS, accessed through RITIS on 5/2/2022

#### **System Performance and Freight Investments in the TIP**

The CRTPA TIP reflects investment priorities established in the CRTPA 2045 Regional Mobility Plan (RMP). The focus of the CRTPA’s investments that address system performance and freight include:

- Corridor improvements
- Intersection improvements
- Projects identified in the CRTPA’s Congestion Management Plan selected for TIP inclusion
- Investments in transit, bicycle, and pedestrian projects that promote multimodal options
- Transportation Intersection improvements identified in the Transportation Systems Management section including funding for the maintenance of traffic signals;
- TSMO/ITS projects or programs such as annual funding provided to the Tallahassee Advanced Traffic Management System (TATMS), the regional traffic management center identified in the Transportation Systems Management section as well as the inclusion of detailed projects identified in the ITS Master Plan that have been included on the agency’s TSM and Safety project priority list.

Specifically, the following projects are included in the document:

415782	9	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	LEON	ADD LANES & RECONSTRUCT
437902	4	SR 373 ORANGE AVE FROM N LAKE BRADFORD RD TO SR 61 S MONROE ST	LEON	ADD LANES & RECONSTRUCT
441188	1	NORTHEAST GATEWAY - WELAUNEE BLVD	LEON	NEW ROAD CONSTRUCTION
219793	5	CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	LEON	FUNDING ACTION
219793	9	CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS	LEON	FUNDING ACTION
450896	2	SR 61 & 369 (US 319) FROM WAKULLA ARRAN ROAD TO EAST IVAN ROAD	WAKULLA	ADD LANES & RECONSTRUCT

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

**Transit Access Performance Measures/** FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The following table identifies the TAM performance measures.

FTA TAM Performance Measures

<b>Asset Category</b>	<b>Performance Measure</b>
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider’s projects and services are programmed in the MPO’s TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 or less vehicles in one non-fixed route mode.

A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

#### FDOT Group TAM Plan Participants

A total of 18 public transportation providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2022 were submitted to NTD in July 2022.

#### Transit Asset Management Targets

The CRTPA region is served by one (1) Tier I transit service provider: StarMetro (City of Tallahassee) and two (2) Tier II providers: Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. The CRTPA's Tier II providers participate in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

#### Transit Provider & CRTPA Targets

StarMetro established TAM targets for each of the applicable asset categories on August 29, 2018 with the TAM's most recent update occurring on September 29, 2022. On September 18, 2018, the CRTPA agreed to support StarMetro's transit asset management targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the transit provider targets. Based upon StarMetro's most recent TAM update, the CRTPA is reflecting the updated targets in this TIP (identified below) and will support StarMetro's targets as part of the CRTPA's next update of its long range transportation plan. To that end, on May 22, 2023, the CRTPA adopted StarMetro's most recent TAM Plan and the targets contained therein.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The following table summarizes both existing conditions for the most recent year available, and the current targets:

### StarMetro Performance Measures & Targets

Asset Category - Performance Measure	Asset Class	Jan. 2022 Target	Jan. 2023 Target	Jan. 2024 Target	Jan. 2025 Target	Jan. 2026 Target
<b>Revenue Vehicles</b>						
<b>AGE</b>	<i>BU2 - Bus, Diesel, 35'</i>	80%	67%	100%	100%	100%
	<i>BU3 - Bus, Diesel, 40'</i>	29%	70%	81%	100%	100%
	<i>BU4 - Bus, CNG, 30'</i>	0%	0%	0%	0%	0%
	<i>BU5 - Bus, CNG, 35'</i>	0%	0%	0%	0%	0%
	<i>BU6 - Bus, Electric, 35'</i>	0%	0%	0%	10%	17%
	<i>BU7 - Bus, Electric, 40'</i>	0%	0%	0%	0%	0%
	<i>CU2 - Cutaway Bus, CNG</i>	91%	91%	71%	79%	57%
	<i>CU3 - Cutaway Bus, CNG, Low Floor</i>	0%	100%	0%	0%	0%
	<i>CU4 - Cutaway Bus, Electric</i>	0%	0%	0%	0%	0%
	<i>VN1 - Van, ADA</i>	0%	0%	22%	22%	67%
	<i>VN2 - Van, ADA, Electric</i>	0%	0%	0%	0%	0%
	<b>Equipment</b>					
<b>AGE/CONDITION</b>	<i>NRA - Non Revenue Service Auto</i>	0%	0%	0%	0%	0%
	<i>TRK - Trucks/Rubber Tire Vehicles</i>	0%	0%	0%	0%	0%
	<i>CF1 - Contingency Fleet</i>	0%	0%	0%	0%	0%
	<i>TBU - Trolleybus</i>	0%	0%	0%	0%	100%
	<i>VAN - Van, Non-ADA</i>	0%	0%	0%	0%	0%
	<i>MEQ - Maintenance Equipment</i>	0%	0%	0%	0%	0%
	<i>CFC - Charger, Fast Charge</i>	0%	0%	0%	0%	0%
	<i>CDC - Charger, Depot Charger</i>	0%	0%	0%	0%	0%
<b>Facilities</b>						
<b>Condition</b>	<i>Administration &amp; Maintenance Facility</i>	0%	0%	0%	0%	0%
	<i>Passenger Facilities</i>	0%	0%	0%	0%	0%
	<i>Lifts</i>	0%	0%	0%	0%	0%
	<i>Fueling Facility</i>	0%	0%	0%	0%	0%

### StarMetro Performance Measures & Targets (Cont.)

Asset Category/Class	Asset Code	Total Number	Avg Age	Avg Mileage	Average Replacement Value
<b>Revenue Vehicles</b>		<b>90</b>	<b>7</b>	<b>228,431</b>	<b>\$702,222.22</b>
BU2 - Bus, Diesel, 35'	BU2	11	11	387,473	\$950,000.00
BU3 - Bus, Diesel, 40'	BU3	24	12	504,483	\$1,000,000.00
BU4 - Bus, CNG, 30'	BU4	3	7	255,567	\$950,000.00
BU5 - Bus, CNG, 35'	BU5	9	4	198,852	\$950,000.00
BU6 - Bus, Electric, 35'	BU6	19	4	55,243	\$950,000.00
BU7 - Bus, Electric, 40'	BU7	None			\$1,000,000.00
CU2 - Cutaway Bus, CNG	CU2	11	5	145,564	\$140,000.00
CU3 - Cutaway Bus, CNG, Low Floor	CU3	4	5	51,836	\$140,000.00
CU4 - Cutaway Bus, Electric	CU4	None			\$240,000.00
VN1 - Van, ADA	VN1	9	5	43,660	\$80,000.00
VN2 - Van, ADA, Electric	VN2	None			\$80,000.00
<b>Equipment</b>		<b>56</b>	<b>7</b>		<b>\$220,375.00</b>
Non Revenue / Service Automobile	NRA	8	3	7,948	\$29,000.00
Trucks and other Rubber Tire Vehicles	TRK	11	5	41,197	\$45,000.00
Contengency Fleet	CF1	6	17	483,764	\$0.00
Trolleybus	TBU	0	12	83,791	\$1,200,000.00
Van, Non-ADA	VAN	1	5	18,846	\$29,000.00
Maintenance Equipment	MEQ	17	5	N/A	\$50,000.00
Electric Bus Chargers, Fast Charge	CFC	3	5	N/A	\$350,000.00
Electric Bus Chargers, Depot	CDC	10	3	N/A	\$60,000.00
Training Bus	TNG	1	17	598,737	\$0.00
<b>Facilities</b>		<b>6</b>	<b>28</b>	<b>N/A</b>	<b>\$2,562,500.00</b>
Administration & Maintenance	AMB	1	42	N/A	\$5,000,000.00
Passenger Facilities	PAF	1	35	N/A	\$5,000,000.00
Lifts	LFT	3	17	N/A	\$50,000.00
Fueling Facility	FFA	1	19	N/A	\$200,000.00

As noted above, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. (the CRTPA region Tier II providers) are part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in the following table:

**FDOT Group Plan Transit Asset Management Targets for Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.**

<b>Asset Category - Performance Measure</b>	<b>Asset Class</b>	<b>FY 2021 Asset Conditions</b>	<b>FY 2022 Performance Target</b>
<b>Revenue Vehicles</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	0%
	Bus	21.54%	20.46%
	Cutaway Bus	9.81%	9.32%
	School Bus	100.0%	95%
	Mini-Van	19.59%	18.61%
	SUV	20%	19%
	Van	40.58%	38.55%
<b>Equipment</b>			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	75%	71.25%
	Trucks and other Rubber Tire Vehicles	6.25%	5.94%
<b>Facilities</b>			



<b>Asset Category - Performance Measure</b>	<b>Asset Class</b>	<b>FY 2021 Asset Conditions</b>	<b>FY 2022 Performance Target</b>
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	0%	0%
	Administration/Maintenance Facilities	6.67%	6.34%

The above targets for the CRTPA's planning area reflect the targets established by StarMetro through their Transit Asset Management Plan, as well as the statewide targets established by FDOT for those providers participating in the Group Transit Asset Management Plan, which include the following providers in the CRTPA planning area: Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.

#### Transit Asset Management Investments in the TIP

The CRTPA TIP was developed and is managed in cooperation with the CRTPA region's public transportation providers (StarMetro, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.). The TIP reflects the investment priorities established in the CRTPA 2045 Connections Regional Mobility Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of the CRTPA's investments that address transit state of good repair include projects and programs contained within the Public Transportation Section of this document capital funded improvements including the following:

- Continued bus and paratransit replacements with compressed natural gas conversion (CNG)
- Repair, rehabilitation, and replacement of transit infrastructure

Transit asset condition and state of good repair is a consideration in the methodology the CRTPA uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The CRTPA's 2045 Regional Mobility Plan reflects goals supportive of transit state of good repair. Furthermore, development of the CRTPA's annual list of project priorities occurs in concert with the agency's transportation partners. With regards to transit, such coordination includes StarMetro and reflects consistency with StarMetro's adopted [Transit Development Plan](#), most recently adopted in July 2021.

The CRTPA TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The CRTPA will continue to coordinate with the StarMetro, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. to maintain the region's transit assets in a state of good repair.

Currently, programmed investments in the CRTPA region's public transit system identifies \$68,050,759 in both capital and operational projects over the next 5 years. For more information on these programs and projects, see Section E (Public Transportation) section in the TIP.

**Transit Safety Performance/**The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.<sup>1</sup>

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the CRTPA must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

<sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

**Transit Safety Targets**

The following transit providers operate in the CRTPA planning area: (1) Tier I transit service provider - StarMetro (City of Tallahassee) and two (2) Tier II providers - Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.

Of these providers, StarMetro is responsible for developing a PTASP and establishing transit safety performance targets annually.

**Transit Safety Provider Targets**

StarMetro established the transit safety targets identified in the below table in January 2021:

**Transit Safety Performance Targets for StarMetro**

<b>Transit Mode</b>	<b>Fatalities (total)</b>	<b>Fatalities (rate)</b>	<b>Injuries (total)</b>	<b>Injuries (rate)</b>	<b>Safety Events (total)</b>	<b>Safety Events (rate)</b>	<b>System Reliability</b>
Fixed Route Bus	0	0	5	0.2	7	.028	9,500
ADA/ Paratransit	0	0	2	0.1	1	0.1	68,456

**CRTPA Transit Safety Targets**

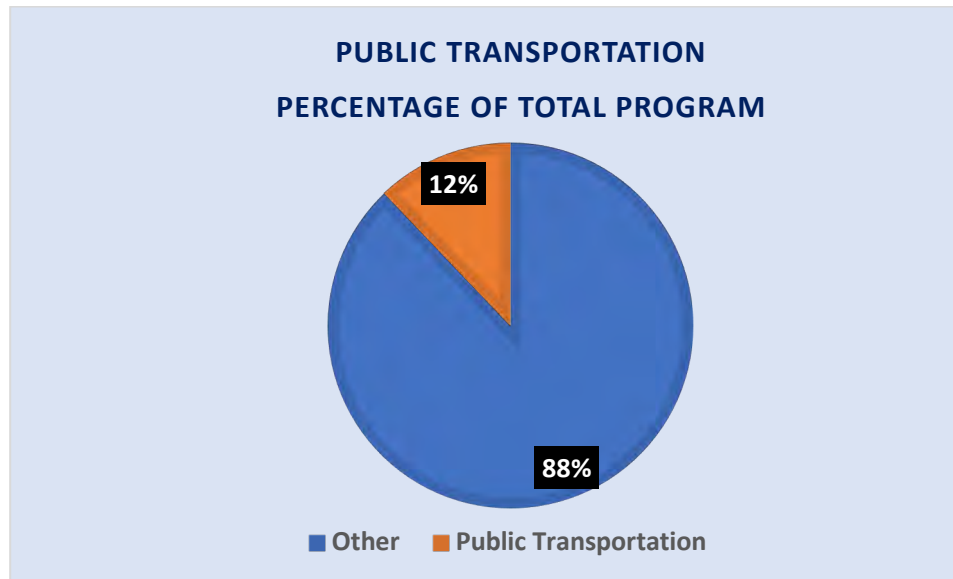
As discussed above, MPOs established transit safety targets within 180 days of the date that public transportation providers established their first safety targets in 2020-2021. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO’s must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

To that end, on May 18, 2021, the CRTPA agreed to support StarMetro’s transit safety targets as contained within the PTASP, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The CRTPA’s TIP was developed and is managed in cooperation with StarMetro. It reflects the investment priorities established in the CRTPA’s 2045 Regional Mobility Plan. The CRTPA supports StarMetro’s transit safety targets and agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit provider’s targets.

## Transit Safety Investments in the TIP

The CRTPA's TIP was developed and is managed in cooperation with StarMetro (City of Tallahassee), Big Bend Transit, Inc., and Wakulla Senior Citizens Council, Inc. It reflects the investment priorities established in the CRTPA's 2045 Regional Mobility Plan.



The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the CRTPA's investments that address transit safety performance include:

- Pedestrian infrastructure projects that expand pedestrian connectivity and safety within the region to transit facilities that are included in Section B (Bicycle and Pedestrian) section of the TIP. This includes agency funded placed on the design of sidewalks on US 27 (N. Monroe Street from John Knox Road to Lakeshore Drive) in Leon County programmed in FY 25 for Construction.
- Roadway resurfacing projects that are included in Section F (Resurfacings).
- Transportation System Management & Operations (TSM&O) projects included in Section G (Transportation Systems Management) that include intersection improvements that enhance pedestrian safety.

Transit safety is a consideration in the methodology CRTPA uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the RMP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process considers the following criteria:

Prioritization Criteria	Weighting
Safety Improvement	75
Universal Accessibility	60
Growth Center/Economic Development	30
Existing Congestion Reduction	25
Supportive of Bicycle and Pedestrian Mobility and Accessibility	20
Supportive of Transit Priorities and Accessibility	20
Future Congestion Reduction	15
Supportive of Freight Priorities	15
Supportive of Transportation Technology	15
Resilience	10
Evacuation Route	5
Travel and Tourism	5
Tiebreaker: Funding Commitment	1
<b>Total Potential Points</b>	<b>296</b>

The CRTPA TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The CRTPA will continue to coordinate with the StarMetro to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

**SECTION A - AVIATION (STATE/FEDERALLY FUNDED)**

**QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B**

**4203724 Non-SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** MANAGED BY QUINCY GADSDEN AIRPORTY AUTHORITY  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** CAPITAL

**From:**

**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DDR	900,000	0	0	0	0	900,000
		<b>900,000</b>					<b>900,000</b>

**Prior Year Cost: 2,021,704**

**Future Year Cost: 0**

**Total Project Cost: 2,921,704**

**LRTP: 2045 RMP Table 5-12 - Page 5-12**



**QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA**

**4466471 Non-SIS**



**Project Description:** AVIATION CAPACITY PROJECT

**Lead Agency:** MANAGED BY QUINCY GADSDEN AIRPORT AUTHORITY **From:**

**County:** GADSDEN

**To:**

**Length:** 0

**Phase Group:** CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	800,000	0	0	0	800,000
			<b>800,000</b>				<b>800,000</b>

**Prior Year Cost: 0**

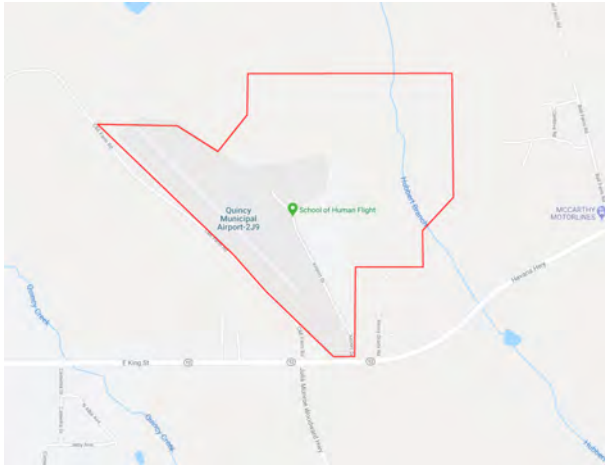
**Future Year Cost: 0**

**Total Project Cost: 800,000**

**LRTP: 2045 RMP Table 5-12 - Page 5-12**

**QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE**

**4485621 Non-SIS**



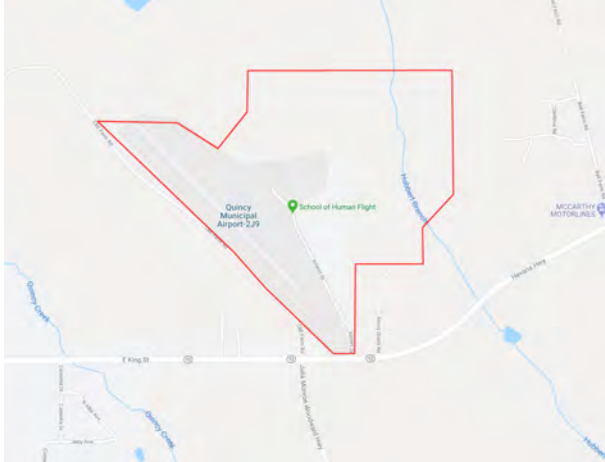
**Project Description:** AVIATION REVENUE/OPERATIONAL  
**Lead Agency:** MANAGED BY QUINCY GADSDEN AIRPORTY AUTHORITY  
**County:** GADSDEN **From:**  
**Length:** 0 **To:**  
**Phase Group:** CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	550,000	0	0	550,000
				<b>550,000</b>			<b>550,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 550,000**  
**LRTP: 2045 RMP Table 5-12 - Page 5-12**

**QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP**

**4498951 Non-SIS**



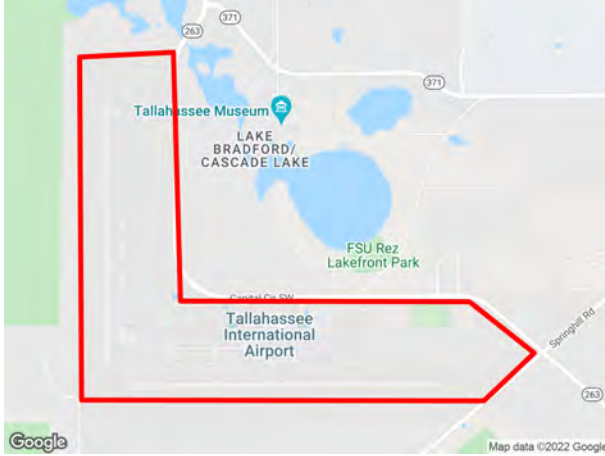
**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** MANAGED BY QUINCY GADSDEN AIRPORT AUTHORITY  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** CAPITAL

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DDR	0	0	0	700,000	0	700,000
					<b>700,000</b>		<b>700,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 700,000**  
**LRTP: 2045 RMP Table 5-12 - Page 5-12**

**TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB**  
**2267929 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE **From:**  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** CAPITAL

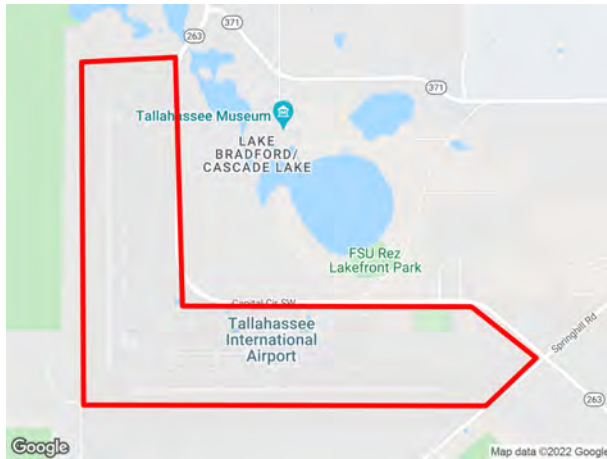
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	450,000	0	0	0	0	450,000
CAP	FAA	8,100,000	0	0	0	0	8,100,000
CAP	LF	450,000	0	0	0	0	450,000
		<b>9,000,000</b>					<b>9,000,000</b>

**CRTPA AVATION PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**

**TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY NO. 1- FY 2024**

**Prior Year Cost: 13,325,000**  
**Future Year Cost: 0**  
**Total Project Cost: 22,325,000**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II**  
**4160107 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE **From:**  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	GMR	0	0	0	0	2,000,000	2,000,000
CAP	LF	0	0	0	0	2,000,000	2,000,000
						<b>4,000,000</b>	<b>4,000,000</b>

**Prior Year Cost: 3,111,077**

**Future Year Cost: 0**

**Total Project Cost: 7,111,077**

**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION**  
**4421096 SIS**



**Project Description:** AVIATION SECURITY PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE **From:**  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DDR	100,000	0	0	0	0	100,000
CAP	DPTO	350,000	0	0	0	0	350,000
CAP	LF	450,000	0	0	0	0	450,000
		<b>900,000</b>					<b>900,000</b>

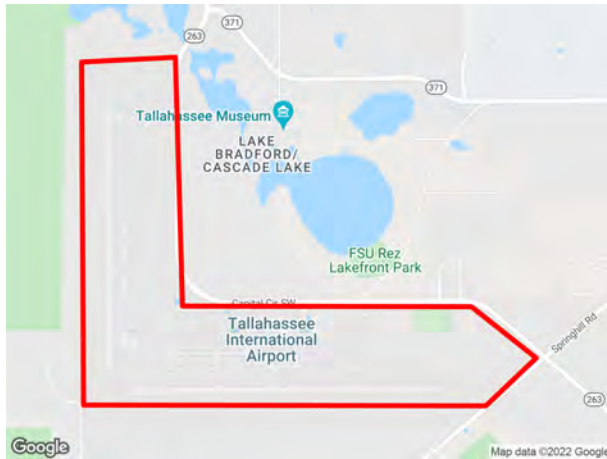
**CRTPA AVIATION PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**

**TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY NO. 1- FY 2025**

**Prior Year Cost: 9,341,340**  
**Future Year Cost: 0**  
**Total Project Cost: 10,241,340**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION**

**4466401 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE **From:**  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DDR	0	750,000	0	0	0	750,000
CAP	LF	0	750,000	0	0	0	750,000
		<b>1,500,000</b>					<b>1,500,000</b>

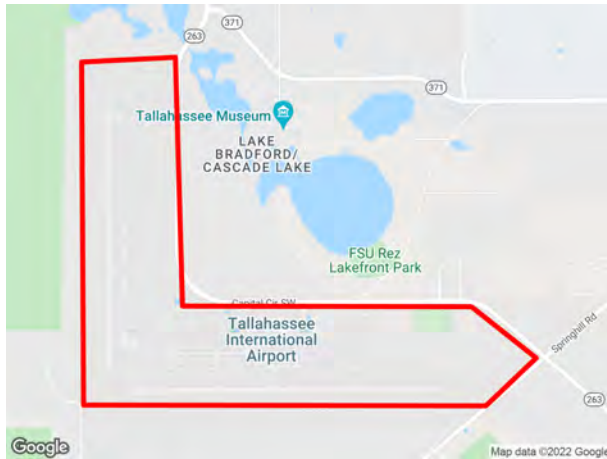
**CRTPA AVATION PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**

**TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY NO. 3- FY 2026**

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,500,000**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS**

**4466411 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE **From:**  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DDR	0	900,000	0	0	0	900,000
CAP	LF	0	900,000	0	0	0	900,000
		<b>1,800,000</b>					<b>1,800,000</b>

**CRTPA AVATION PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**

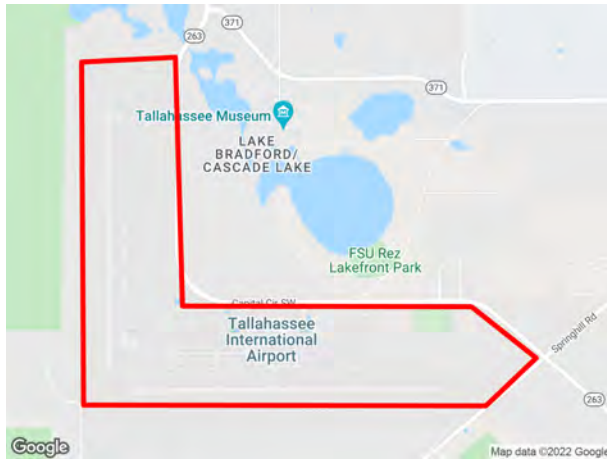
**TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY NO. 2- FY 2026**

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,800,000**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**



**TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING**

**4485651 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE **From:**  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	175,000	0	0	175,000
CAP	FAA	0	0	3,150,000	0	0	3,150,000
CAP	LF	0	0	175,000	0	0	175,000
				<b>3,500,000</b>			<b>3,500,000</b>

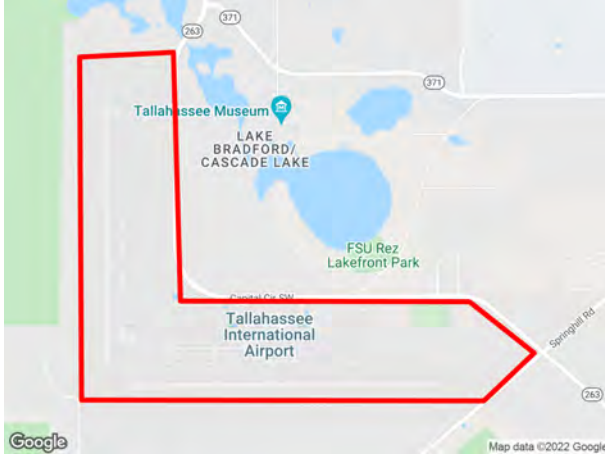
**CRTPA AVATION PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**

**TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY NO. 1 - FY 2026 & FY27**

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 3,500,000**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES**

**4485801 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE **From:**  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DDR	0	0	236,494	0	0	236,494
CAP	DPTO	0	0	513,506	0	0	513,506
CAP	LF	0	0	750,000	0	0	750,000
				<b>1,500,000</b>			<b>1,500,000</b>

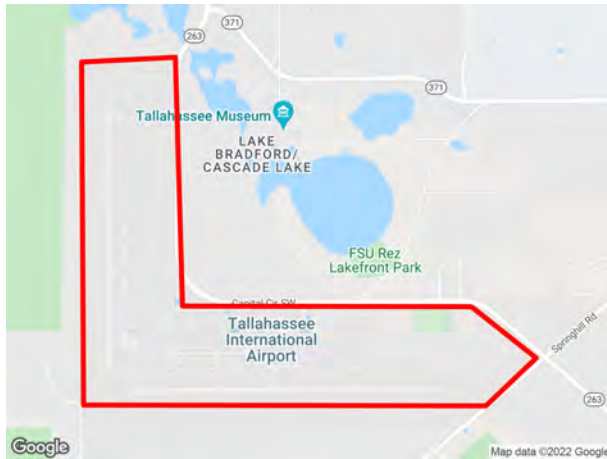
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 2,600,000 (Includes Project Costs for segment 448502)**

**L RTP: 2045 RMP Page 5-11 - Table 5-10**

**TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS**  
**4485802 SIS**

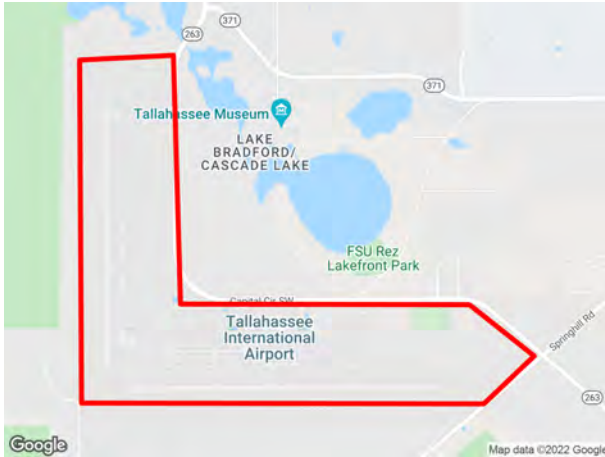


**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE **From:**  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	550,000	0	0	550,000
CAP	LF	0	0	550,000	0	0	550,000
				<b>1,100,000</b>			<b>1,100,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,600,000 (Includes Project Costs for segment 448501)**  
**L RTP: 2045 RMP Page 5-11 - Table 5-10**

**TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS**  
**4500381 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE **From:**  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DDR	0	0	0	550,000	0	550,000
CAP	LF	0	0	0	550,000	0	550,000
					<b>1,100,000</b>		<b>1,100,000</b>

**CRTPA AVATION PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**

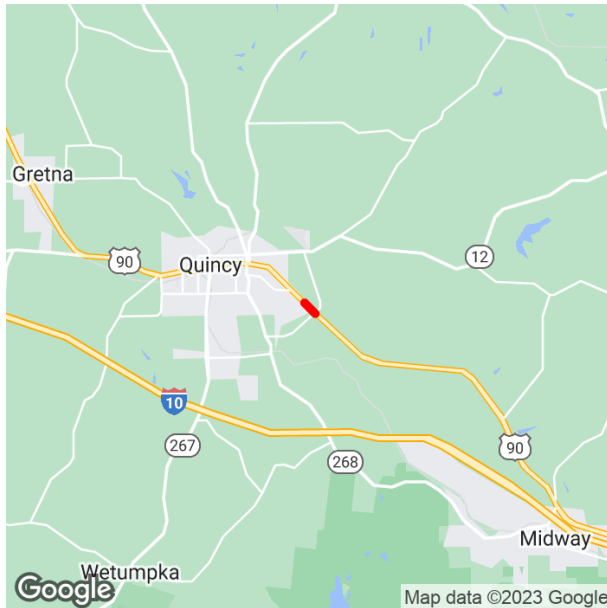
**TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY NO. 1- FY 2028**

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,100,000**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**SECTION B - BICYCLE AND PEDESTRIAN (STATE/FEDERALLY FUNDED)**

**JEFFERSON ST [SR 10/SR 12 (US 90)] FROM CHALK ST TO RALPH STRONG RD**

**4484511 Non-SIS**



**Project Description:** SIDEWALK  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 1.073  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** CHALK ST  
**To:** RALPH STRONG RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SU	110,787	0	0	0	0	110,787
CST	TALT	1,482,951	0	0	0	0	1,482,951
CST	TALU	280,232	0	0	0	0	280,232
		<b>1,873,970</b>					<b>1,873,970</b>

**CRTPA TA PROJECT PRIORITY LIST (ADOPTED JUNE 15, 2021)**

**TRANSPORTATION ALTERNATIVES (TA) PRIORITY NO. 1**

**Prior Year Cost: 385,402**

**Future Year Cost: 0**

**Total Project Cost: 2,259,372**

**LRTP: 2045 RMP Table 5-9 - Page 5-11**

**SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD**  
**4450531 Non-SIS**



**Project Description:** SIDEWALK  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0.896  
**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

**From:** LAKESHORE DRIVE  
**To:** JOHN KNOX RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	SU	325,100	0	0	0	0	325,100
CST	CARU	0	542,593	0	0	0	542,593
CST	SU	0	4,027,677	0	0	0	4,027,677
		<b>325,100</b>	<b>4,570,270</b>				<b>4,895,370</b>

**CRTPA BIKE-PED PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**

**BIKE-PED PRIORITY NO. 2**

**REMOVED FROM THE BIKE-PED LIST AS FULLY FUNDED FOR CONSTRUCTION IN FY 2025**

**Prior Year Cost: 671,053**  
**Future Year Cost: 0**  
**Total Project Cost: 5,566,423**  
**LRTP: 2045 RMP Table 5-9 - Page 5-11**

**SABAL PALMS ELEMENTARY SAFE ROUTES/ SIDEWALKS**

**4481521 Non-SIS**



**Project Description:** SIDEWALK  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0.38  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SR2T	0	0	510,219	0	0	510,219
				<b>510,219</b>			<b>510,219</b>

**SAFE ROUTES TO SCHOOLS (SR2S) PROJECT PRIORITY**

**CITY OF TALLAHASSEE - SR2S APPLICATION CYCLE 2020**

**Prior Year Cost: 0**

**Future Year Cost: 0**

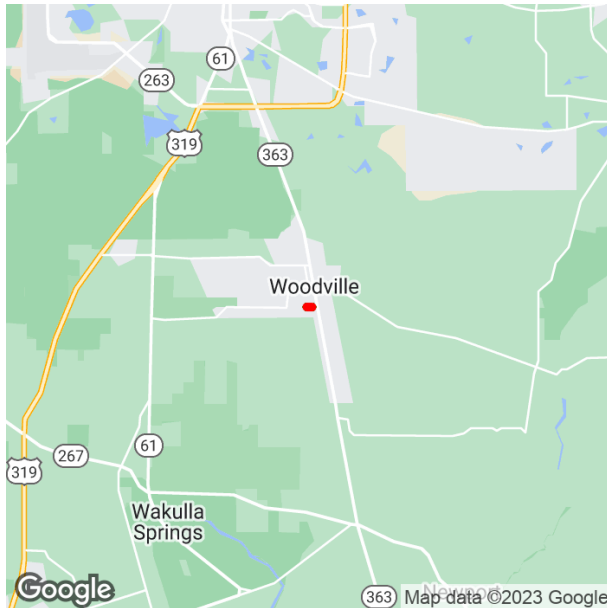
**Total Project Cost: 510,219**

**LRTP: 2045 RMP Table 5-9 - Page 5-11**



**WOODVILLE PREK-8 CANYON CREEK SIDEWALK**

**4497031 Non-SIS**



**Project Description:** SIDEWALK - CANYON CREEK ROAD  
**Lead Agency:** MANAGED BY LEON COUNTY BOCC  
**County:** LEON  
**Length:** 0.129  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** Shumard Drive  
**To:** Old St. Marks Rd. (Trail)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	SR2T	0	86,997	0	0	0	86,997
CST	SR2T	0	0	0	201,673	0	201,673
		<b>86,997</b>		<b>201,673</b>		<b>288,670</b>	

**SAFE ROUTES TO SCHOOLS (SR2S) PROJECT PRIORITY**

**LEON COUNTY - SR2S APPLICATION CYCLE 2017**

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 288,670**

**LRTP: 2045 RMP Table 5-9 - Page 5-11**

**SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE AT LAKE MICCOSUKEE**

**4510441 Non-SIS**



**Project Description:** BIKE PATH/TRAIL  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 13.633  
**Phase Group:** P D & E

**From:** PEDRICK ROAD  
**To:** JEFFERSON COUNTY LINE  
 AT LAKE MICCOSUKEE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PDE	CARU	1,400,000	0	0	0	0	1,400,000
PDE	DIH	120,000	0	0	0	0	120,000
		<b>1,520,000</b>					<b>1,520,000</b>

**CRTPA REGIONAL TRAILS PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**

**REGIONAL TRAILS PRIORITY NO. 1**

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,520,000**  
**LRTP: 2045 RMP Table 5-9 - Page 5-11**

**PINEVIEW ELEMENTARY CALLEN STREET  
4512261 Non-SIS**



**Project Description:** SIDEWALK  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0.56  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** WALCOTT STREET  
**To:** POTSDAMER STREET

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	SR2T	0	0	100,646	0	0	100,646
CST	SR2T	0	0	0	0	576,938	576,938
				<b>100,646</b>	<b>576,938</b>	<b>677,584</b>	

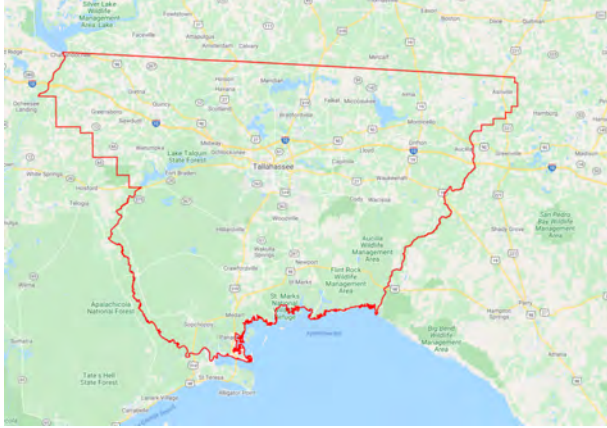
**SAFE ROUTES TO SCHOOLS (SR2S) PROJECT PRIORITY**

**CITY OF TALLAHASSEE - SR2S APPLICATION CYCLE 2021**

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 677,584**  
**LRTP: 2045 RMP Table 5-9 - Page 5-11**

**TALLAHASSEE SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS**

**4512271 Non-SIS**



**Project Description:** SIDEWALK  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0.398  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	SR2T	0	79,442	0	0	0	79,442
CST	SR2T	0	0	0	0	455,389	455,389
		<b>79,442</b>			<b>455,389</b>		<b>534,831</b>

**SAFE ROUTES TO SCHOOLS (SR2S) PROJECT PRIORITY**

**CITY OF TALLAHASSEE - SR2S APPLICATION CYCLE**

**Prior Year Cost: 0**

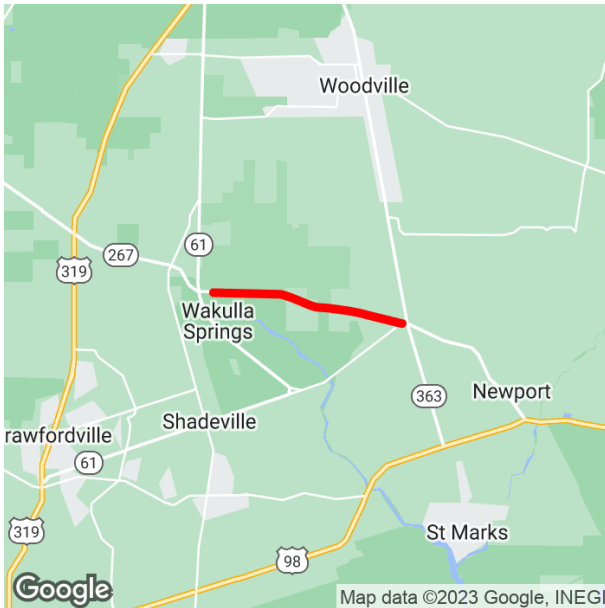
**Future Year Cost: 0**

**Total Project Cost: 534,831**

**L RTP: 2045 RMP Table 5-9 - Page 5-11**

**BLOXHAM CUTOFF (SR 267) FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL**

**4101722 Non-SIS**



**Project Description:** BIKE PATH/TRAIL  
**Lead Agency:** MANAGED BY FDOT  
**County:** WAKULLA  
**Length:** 4.78  
**Phase Group:** PRELIMINARY ENGINEERING

**From:** WAKULLA SPRINGS PARK  
**To:** ST MARKS TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	SU	630,000	0	0	0	0	630,000
		<b>630,000</b>					<b>630,000</b>

**CRTPA BICYCLE PEDSTRIAN PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**

**BIKE-PED PRIORITY NO. 4**

**PROJECT IS TRANSFERRED TO THE REGIONAL TRAIL FY 2025- FY 2029 PROJECT PRIORITY LIST (SCHEDULED FOR ADOPTION JUNE 19, 2023)**

**Prior Year Cost: 18,810**  
**Future Year Cost: 0**  
**Total Project Cost: 648,810**  
**LRTP: 2045 RMP Table 5-9 - Page 5-11**

**COASTAL HWY (SR 30/US 98) FROM W OF WOODVILLE HWY (SR 363) TO LIGHTHOUSE RD**

**4405501 Non-SIS**



**Project Description:** BIKE PATH/TRAIL

**Lead Agency:** MANAGED BY FDOT

**County:** WAKULLA

**Length:** 0

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

**From:** W OF WOODVILLE HWY (SR 363)

**To:** LIGHTHOUSE RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DIH	42,871	0	0	0	0	42,871
CST	TLWR	4,330,774	0	0	0	0	4,330,774
		<b>4,373,645</b>					<b>4,373,645</b>

**CRTPA REGIONAL TRAILS PROJECT PRIORITY LIST (ADOPTED JUNE 17, 2019) REGIONAL TRAILS PRIORITY NO. 1**

**Prior Year Cost: 980,614**

**Future Year Cost: 0**

**Total Project Cost: 5,354,259**

**LRTP: 2045 RMP Table 5-9 - Page 5-11**

**DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE**

**4517251 Non-SIS**



**Project Description:** BIKE PATH/TRAIL

**Lead Agency:** MANAGED BY WAKULLA COUNTY BOCC

**County:** WAKULLA

**Length:** 1.115

**Phase Group:** CONSTRUCTION

**From:** REHWINKEL RD

**To:** MALLARD POND CIRCLE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	TALL	0	0	1,529	0	0	1,529
CST	TALN	0	0	942,139	0	0	942,139
CST	TALT	0	0	127,020	0	0	127,020
				<b>1,070,688</b>			<b>1,070,688</b>

**CRTPA TA PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**

**TRANSPORTATION ALTERNATIVES (TA) PRIORITY NO. 2**

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 1,070,688**

**L RTP: 2045 RMP Table 5-9 - Page 5-11**

**CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST  
4369921 Non-SIS**



**Project Description:**

**Notes:** 5 Foot Sidewalk on the west side.

**Lead Agency:** MANAGED BY GADSDEN COUNTY BOCC

**From:** CR 274 MARTIN LUTHER KING JR BLVD  
**To:** CLARK ST

**County:** GADSDEN

**Length:** .576

**Phase Group:** CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2024	2025	2026	2027	2028	Total
CST	TALU		89,631					89,631
CST	CM		396,947					396,947
CST	TALU		140,537					140,537
CST	TALU		500					500
			<b>627,615</b>					<b>627,615</b>

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 627,615**

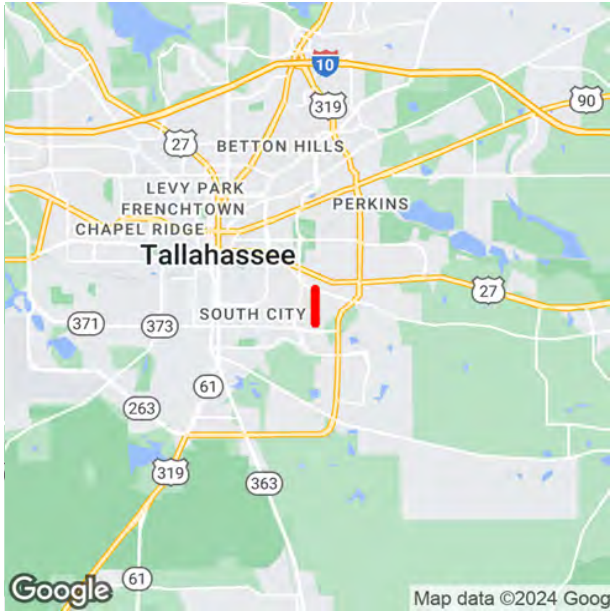
**LRTP: 2045 RMP Table 5-9 - Page 5-11**

This project was amended into the FY 2023 - FY 2027 TIP at the CRTPA Executive Committee on August 22, 2023.

Transportation Alternative Priority No. 2 on the adopted 2015 Priority List.



**PAUL RUSSELL RD SIDEWALK  
453141-1 Non-SIS**



**Project Description:** SIDEWALK  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 1.192  
**Phase Group:** CONSTRUCTION

**From:** MONDAY ROAD  
**To:** APALACHEE PKWY/SR20/US27

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	CARB	2,918,119	0	0	0	0	2,918,119
CST	SA	1,001		0	0	0	1,001
		2,919,120	0		0		<b>2,919,120</b>

*This TIP was amended at the April 16, 2024 Board Meeting to add the project and associated project costs.*

**Transportation Alternative Program Project Priority No. 2**

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,919,120**  
**LRTP: 2045 Table 5-9 - Page 5-11**

**SECTION C - BRIDGE AND RAIL (STATE/FEDERALLY FUNDED)**

**I-10 (SR 8) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087  
4067424 SIS**



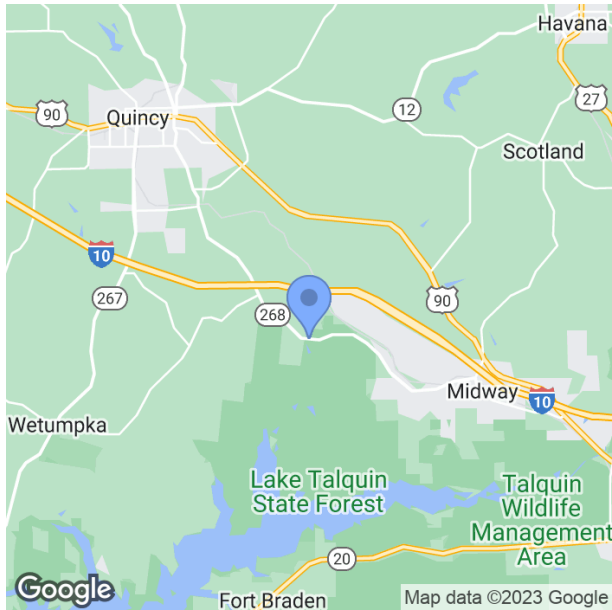
**Project Description:** FENDER WORK  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 1.155  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	BRRP	5,684,029	0	0	0	0	5,684,029
CST	DIH	69,804	0	0	0	0	69,804
		<b>5,753,833</b>					<b>5,753,833</b>

**Prior Year Cost: 3,866,603**  
**Future Year Cost: 0**  
**Total Project Cost: 9,620,436**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**HIGH BRIDGE ROAD/CR 268 OVER LITTLE RIVER BRIDGE NO. 500045**  
**4393831 Non-SIS**



**Project Description:** BRIDGE REPLACEMENT  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 0.133  
**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	GFBZ	0	95,000	0	0	0	95,000
CST	GFBR	0	0	17,931,953	0	0	17,931,953
ENV	GFBR	0	0	200,000	0	0	200,000
		<b>95,000</b>	<b>18,131,953</b>				<b>18,226,953</b>

**Prior Year Cost: 1,072,500**  
**Future Year Cost: 0**  
**Total Project Cost: 19,299,453**  
**LRTP: 2045 Table 5-8 - Page 5 - 4**

**HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043**

**4411881 Non-SIS**



**Project Description:** BRIDGE REPLACEMENT  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 0.012  
**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	GFBZ	0	165,000	0	0	0	165,000
CST	GFBR	0	0	0	12,534,018	0	12,534,018
ENV	GFBR	0	0	0	200,000	0	200,000
			<b>165,000</b>		<b>12,734,018</b>		<b>12,899,018</b>

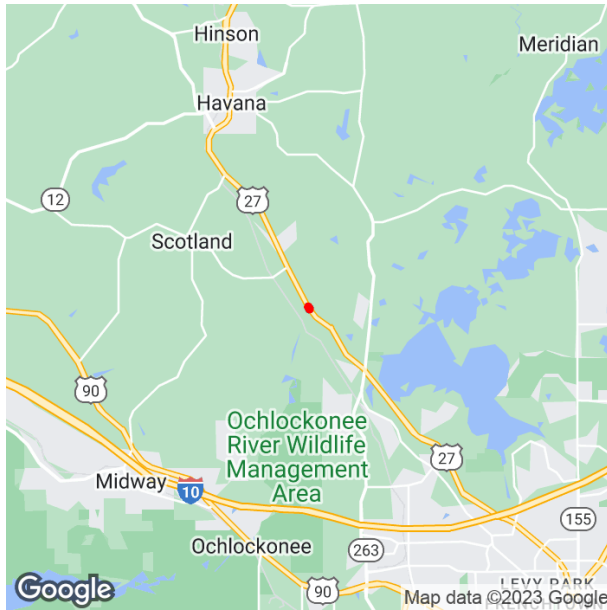
**Prior Year Cost: 983,829**

**Future Year Cost: 0**

**Total Project Cost: 13,882,847**

**LRTP: 2045 RMP Page 5 - 8 - Table 5 - 4**

**SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27**  
**4510301 Non-SIS**



**Project Description:** BRIDGE-REPAIR/REHABILITATION  
**Lead Agency:** MANAGED BY FDOT **From:**  
**County:** GADSDEN **To:**  
**Length:** 0.559  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	BRRP	0	60,000	0	0	0	60,000
PE	DIH	0	6,000	0	0	0	6,000
CST	BRRP	0	0	2,082,736	0	0	2,082,736
CST	DIH	0	0	25,578	0	0	25,578
		<b>66,000</b>	<b>2,108,314</b>				<b>2,174,314</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,174,314**  
**LRTP: 2045 RMP CFP Table 5-4 P. 5-8**

**I-10 (SR 8) OVER LLOYD CREEK BRIDGE NO. 540019**  
**4094855 SIS**



**Project Description:** BRIDGE-REPAIR/REHABILITATION  
**Lead Agency:** MANAGED BY FDOT **From:**  
**County:** JEFFERSON **To:**  
**Length:** 0.092  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	BRRP	0	0	1,467,064	0	0	1,467,064
CST	DIH	0	0	18,016	0	0	18,016
				<b>1,485,080</b>			<b>1,485,080</b>

**Prior Year Cost: 829,680**  
**Future Year Cost: 0**  
**Total Project Cost: 2,314,760**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061**

**4340321 Non-SIS**



**Project Description:** BRIDGE REPLACEMENT  
**Lead Agency:** MANAGED BY FDOT  
**County:** JEFFERSON  
**Length:** 0.249  
**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACBR	7,898,948	0	0	0	0	7,898,948
ENV	ACBR	50,000	0	0	0	0	50,000
		<b>7,948,948</b>					<b>7,948,948</b>

**Prior Year Cost: 1,176,546**  
**Future Year Cost: 0**  
**Total Project Cost: 9,125,494**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051**  
**4429442 Non-SIS**



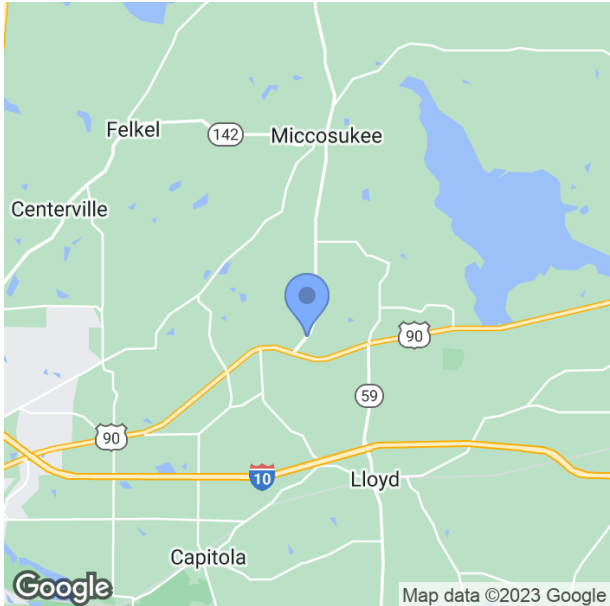
**Project Description:** BRIDGE REPLACEMENT  
**Lead Agency:** LEON COUNTY BOCC  
**County:** LEON  
**Length:** 0.076  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACBR	2,029,664	0	0	0	0	2,029,664
CST	LF	673,222	0	0	0	0	673,222
		<b>2,702,886</b>					<b>2,702,886</b>

**Prior Year Cost: 987,467**  
**Future Year Cost: 0**  
**Total Project Cost: 3,690,353**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**VETERANS MEMORIAL DRIVE (CR59) BRIDGE REPLACEMENT BR #550012**  
**4433301 Non-SIS**



**Project Description:** BRIDGE REPLACEMENT  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0.006  
**Phase Group:** PRELIMINARY ENGINEERING

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	CD23	800,000	0	0	0	0	800,000
		<b>800,000</b>					<b>800,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 800,000**  
**LRTP:**

**SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054**

**4490791 Non-SIS**



**Project Description:** BRIDGE REPLACEMENT

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 0.01

**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

**From:**

**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	ACBR	0	197,500	0	0	0	197,500
ROW	LF	0	52,500	0	0	0	52,500
CST	ACBR	0	0	0	2,099,320	0	2,099,320
CST	LF	0	0	0	687,795	0	687,795
ENV	ACBR	0	0	0	50,000	0	50,000
			<b>250,000</b>		<b>2,837,115</b>		<b>3,087,115</b>

**Prior Year Cost: 1,192,641**

**Future Year Cost: 0**

**Total Project Cost: 4,279,756**

**LRTP: 2045 RMP CFP Table 5-4 P. 5-8**

**SR 20 CROOKED RD BLOUNTSTOWN HWY OVER GUM CREEK BRIDGE NO. 550163  
4505501 Non-SIS**



**Project Description:** BRIDGE-REPAIR/REHABILITATION  
**Lead Agency:** MANAGED BY FDOT **From:**  
**County:** LEON **To:**  
**Length:** 0.022  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	BRRP	126,238	0	0	0	0	126,238
CST	DIH	1,550	0	0	0	0	1,550
		<b>127,788</b>					<b>127,788</b>

**Prior Year Cost: 116,922**  
**Future Year Cost: 0**  
**Total Project Cost: 244,710**  
**LRTP: 2045 RMP CFP Table 5-4 P. 5-8**

**CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049**

**4429511 Non-SIS**



**Project Description:** BRIDGE REPLACEMENT

**Lead Agency:** MANAGED BY FDOT

**County:** WAKULLA

**Length:** 0.005

**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

**From:**

**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	ACBR	0	3,500	0	0	0	3,500
CST	ACBR	0	0	1,697,422	0	0	1,697,422
ENV	ACBR	0	0	200,000	0	0	200,000
		<b>3,500</b>	<b>1,897,422</b>				<b>1,900,922</b>

**Prior Year Cost: 1,159,568**

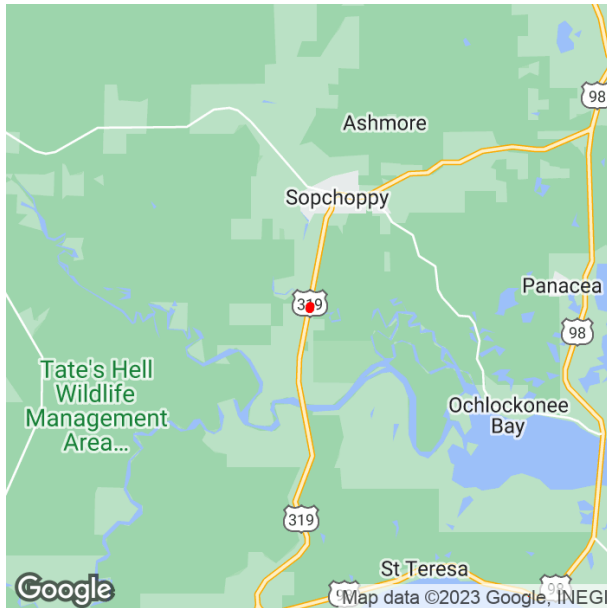
**Future Year Cost: 0**

**Total Project Cost: 3,060,490**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 377 (US 319) SOPCHOPPY HWY OVER SOPCHOPPY RIVER BRIDGE #590039**

**4510991 Non-SIS**



**Project Description:** BRIDGE-REPAIR/REHABILITATION  
**Lead Agency:** MANAGED BY FDOT **From:**  
**County:** WAKULLA **To:**  
**Length:** 0.052  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

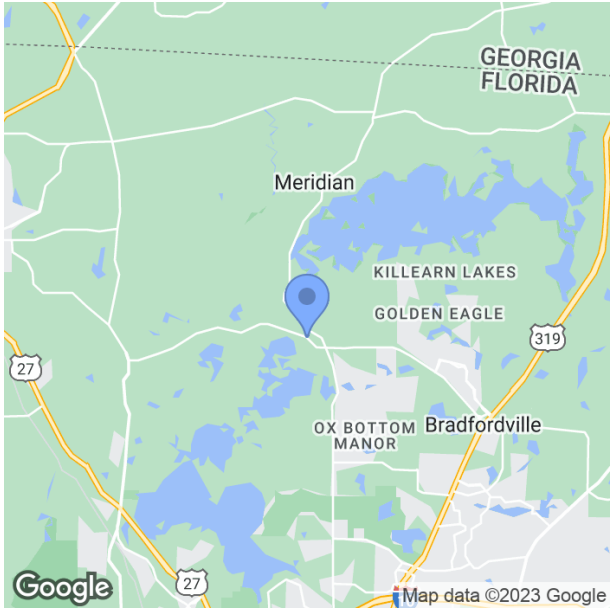
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	BRRP	0	962,949	0	0	0	962,949
CST	DIH	0	11,825	0	0	0	11,825
		<b>974,774</b>					<b>974,774</b>

**Prior Year Cost: 62,860**  
**Future Year Cost: 0**  
**Total Project Cost: 1,037,634**  
**LRTP: 2045 RMP CFP Table 5-4 P. 5-8**

**SECTION D - MAJOR CAPACITY (STATE/FEDERALLY FUNDED)**

**ORCHARD POND TOLL FACILITY INSURANCE**

**1543 Non-SIS**



**Project Description:** TOLL PLAZA  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** OPERATIONS

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	D	2,000	2,000	2,000	2,000	2,000	10,000
		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>

**Prior Year Cost: 12,085**  
**Future Year Cost: 0**  
**Total Project Cost: 22,085**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**CAPITAL CIRCLE SW (SR 263/US 319) FROM CRAWFORDVILLE RD (SR 61) TO SPRINGHILL RD (CR 2203)**

**2197492 Non-SIS**



**Project Description:** ADD LANES & RECONSTRUCT

**Lead Agency:** MANAGED BY FDOT

**From:** CRAWFORDVILLE RD (SR 61)

**County:** LEON

**To:** SPRINGHILL RD (CR 2203)

**Length:** 2.341

**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	DDR	1,249,418	2,674,611	0	0	0	3,924,029
ROW	DIH	100,000	100,000	0	0	0	200,000
ROW	SU	1,900,000	0	0	0	0	1,900,000
		<b>3,249,418</b>	<b>2,774,611</b>				<b>6,024,029</b>

**CRTPA ROADWAYS/CAPACITY PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**

**ROADWAY PRIORITY NO. 4**

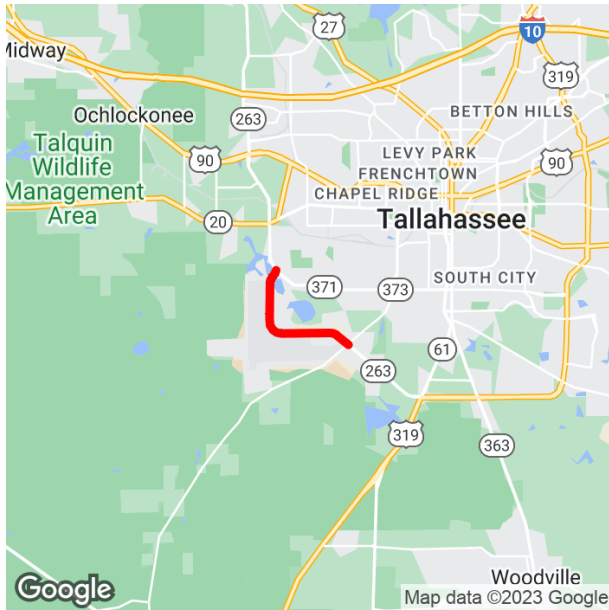
**Prior Year Cost: 27,138,140**

**Future Year Cost: 0**

**Total Project Cost: 33,162,169**

**LRTP: 2045 RMP Cost Feasible Table - Page 5-4**

**SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE  
4157829 SIS**



**Project Description:** ADD LANES & RECONSTRUCT  
**Lead Agency:** MANAGED BY FDOT **From:** CR 2203 SPRINGHILL RD  
**County:** LEON **To:** SR 371 ORANGE AVE  
**Length:** 4.47  
**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	LF	5,193,456	0	0	0	0	5,193,456
		<b>5,193,456</b>					<b>5,193,456</b>

**CRTPA ROADWAYS/CAPACITY PROJECT PRIORITY LIST (ADOPTED JUNE 19 2017)**  
**ROADWAY PRIORITY NO. 2**

**Prior Year Cost: 81,034,894**

**Future Year Cost: 0**

**Total Project Cost: 86,228,350**

**L RTP: 2045 RMP Cost Feasible Roadway Plan Table - Page 5-4**

**NORTHEAST GATEWAY - WELAUNEE BLVD PH I**  
**4449991 Non-SIS**



**Project Description:** NEW ROAD CONSTRUCTION

**Lead Agency:** MANAGED BY BLUEPRINT 2000 **From:**  
 INTERGOVERNMENTAL AGENCY **To:**

**County:** LEON

**Length:** 5

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION, LOCAL ADVANCE REIMBURSE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	LF	0	47,000,000	0	0	0	47,000,000
CST	TRIP	0	1,260,290	0	0	0	1,260,290
CST	TRWR	0	1,239,710	0	0	0	1,239,710
		<b>49,500,000</b>					<b>49,500,000</b>

**CRTPA ROADWAYS/CAPACITY PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**

**ROADWAY PRIORITY NO. 14**

**Prior Year Cost: 6,000,000**

**Future Year Cost: 0**

**Total Project Cost: 55,500,000**

**LRTP: 2045 RMP Cost Feasible Roadway**

**Plan - Page 5-4**

**SR 61 & 369 (US 319) FROM WAKULLA ARRAN ROAD TO EAST IVAN ROAD  
4508962 Non-SIS**



**Project Description:** ADD LANES & RECONSTRUCT

**Lead Agency:** MANAGED BY FDOT

**From:** WAKULLA ARRAN ROAD

**County:** WAKULLA

**To:** EAST IVAN ROAD

**Length:** 1.889

**Phase Group:** PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	130,000	0	0	0	0	130,000
PE	SU	1,300,000	0	0	0	0	1,300,000
		<b>1,430,000</b>					<b>1,430,000</b>

**CRTPA ROADWAYS/CAPACITY PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**

**ROADWAY PRIORITY NO. 3**

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 1,430,000**

**LRTP: 2045 RMP Cost Feasible Roadway**

**Plan - Page 5-4**

**SECTION E - PUBLIC TRANSPORTATION (STATE/FEDERALLY FUNDED)**

**BIG BEND TRANSIT COMMUTER ROUTE  
4222621 Non-SIS**



**Project Description:** COMMUTER TRANS. ASSISTANCE  
**Lead Agency:** MANAGED BY BIG BEND TRANSIT **From:**  
**County:** GADSDEN **To:**  
**Length:** 0  
**Phase Group:** OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	10,000	10,000	10,000	10,000	10,000	50,000
OPS	LF	10,000	10,000	10,000	10,000	10,000	50,000
		<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>100,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 100,000**  
**LRTP: 2045 RMP Table 5-6 - Page 5-9**

**BIG BEND TRANSIT - FEDERAL SECTION 5311 CRRSAA OPERATING FUNDING  
4518921 Non-SIS**



**Project Description:** CAPITAL FOR FIXED ROUTE  
**Lead Agency:** MANAGED BY BIG BEND TRANSIT **From:**  
**County:** GADSDEN **To:**  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DU	10,000,000	0	0	0	0	10,000,000
CAP	LF	2,500,000	0	0	0	0	2,500,000
		<b>12,500,000</b>					<b>12,500,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 12,500,000**  
**LRTP: 2045 RMP Table 5-6 - Page 5-9**

**BIG BEND TRANSIT - GADSDEN EXPRESS BUS STOPS IMPROVEMENTS**

**4519991 Non-SIS**



**Project Description:** TRANSIT SERVICE DEMONSTRATION  
**Lead Agency:** MANAGED BY BIG BEND TRANSIT **From:**  
**County:** JEFFERSON **To:**  
**Length:** 0  
**Phase Group:** OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DPTO	245,000	0	0	0	0	245,000
		<b>245,000</b>					<b>245,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 245,000**  
**LRTP: 2045 RMP Table 5-6 - Page 5-9**



**BIG BEND TRANSIT COMMUTER ASSISTANCE  
4203111 Non-SIS**

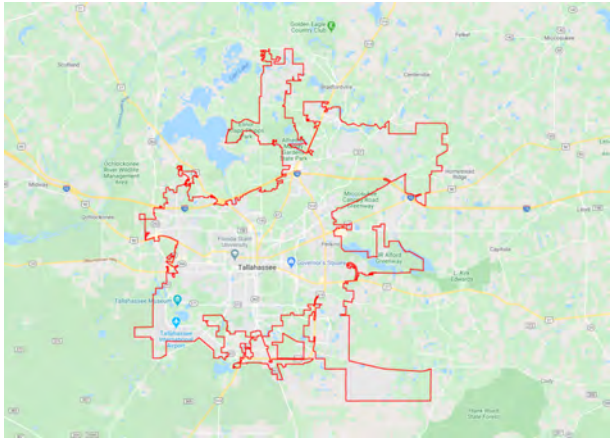


**Project Description:** COMMUTER TRANS. ASSISTANCE  
**Lead Agency:** MANAGED BY BIG BEND TRANSIT **From:**  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	38,559	40,000	40,000	40,000	40,000	198,559
		<b>38,559</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>198,559</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 198,559**  
**LRTP: 2045 RMP Table 5-6 - Page 5-9**

**CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311  
4213643 Non-SIS**



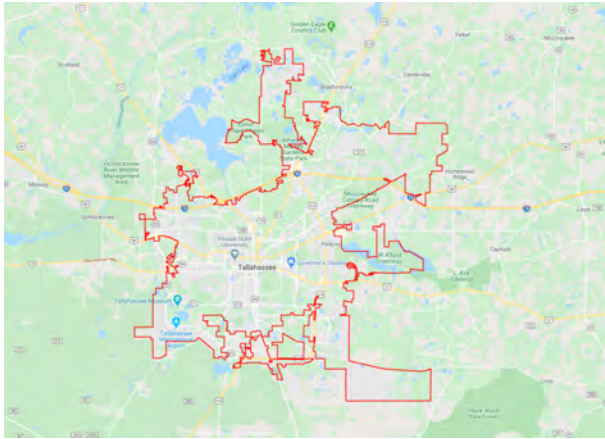
**Project Description:** OPERATING/ADMIN. ASSISTANCE  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE **From:**  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DU	255,000	305,000	315,000	320,000	345,000	1,540,000
OPS	LF	255,000	305,000	315,000	320,000	345,000	1,540,000
		<b>510,000</b>	<b>610,000</b>	<b>630,000</b>	<b>640,000</b>	<b>690,000</b>	<b>3,080,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 3,080,000**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE**

**4222501 Non-SIS**



**Project Description:** OPERATING FOR FIXED ROUTE  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** OPERATIONS

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	0	0	1,291,579	1,330,326	1,370,235	3,992,140
OPS	DPTO	1,221,545	1,253,960	0	0	0	2,475,505
OPS	LF	1,221,545	1,253,960	1,291,579	1,330,326	1,370,235	6,467,645
		<b>2,443,090</b>	<b>2,507,920</b>	<b>2,583,158</b>	<b>2,660,652</b>	<b>2,740,470</b>	<b>12,935,290</b>

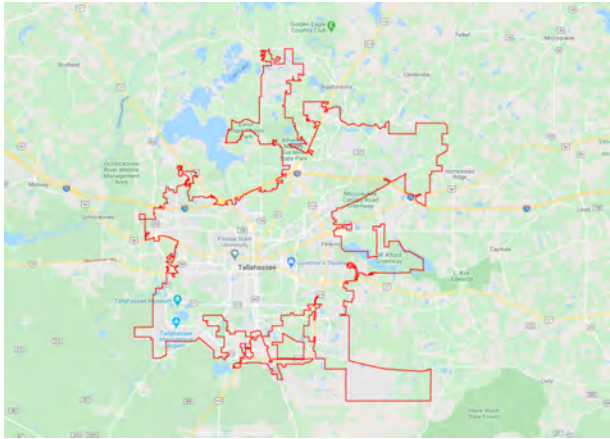
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 12,935,290**

**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307  
4222512 Non-SIS**



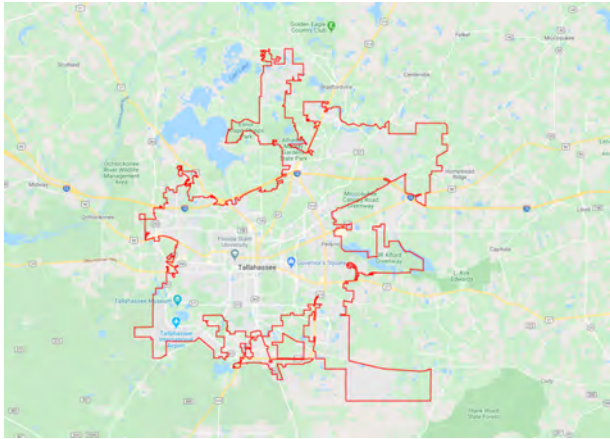
**Project Description:** CAPITAL FOR FIXED ROUTE  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	FTA	1,921,770	1,921,770	1,921,770	1,921,770	1,921,770	9,608,850
CAP	LF	480,442	480,442	480,442	480,442	480,442	2,402,210
		<b>2,402,212</b>	<b>2,402,212</b>	<b>2,402,212</b>	<b>2,402,212</b>	<b>2,402,212</b>	<b>12,011,060</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 12,011,060**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307  
4222513 Non-SIS**



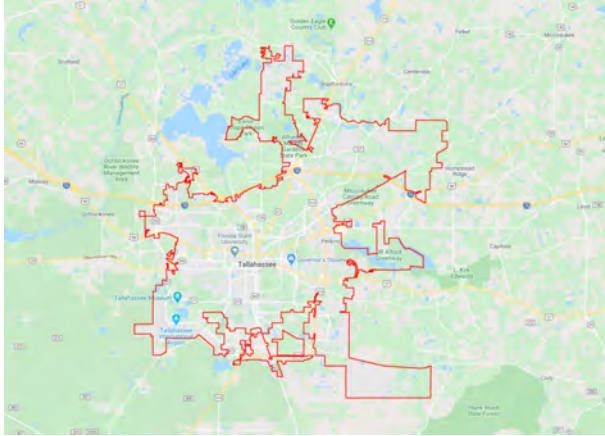
**Project Description:** OPERATING FOR FIXED ROUTE  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** OPERATIONS

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	FTA	1,926,022	1,926,022	1,926,022	1,926,022	1,926,022	9,630,110
OPS	LF	1,926,022	1,926,022	1,926,022	1,926,022	1,926,022	9,630,110
		<b>3,852,044</b>	<b>3,852,044</b>	<b>3,852,044</b>	<b>3,852,044</b>	<b>3,852,044</b>	<b>19,260,220</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 19,260,220**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL  
4252699 Non-SIS**



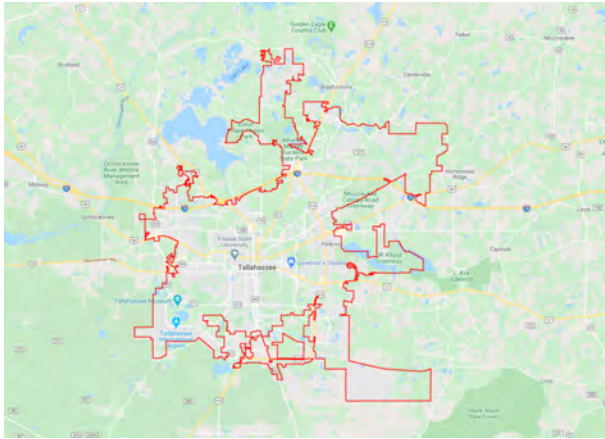
**Project Description:** CAPITAL FOR FIXED ROUTE Lead  
**Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	FTA	418,004	0	418,004	836,008	418,004	2,090,020
CAP	LF	104,501	0	104,501	209,002	104,501	522,505
		<b>522,505</b>		<b>522,505</b>	<b>1,045,010</b>	<b>522,505</b>	<b>2,612,525</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,612,525**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310  
4336851 Non-SIS**



**Project Description:** CAPITAL FOR FIXED ROUTE Lead  
**Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

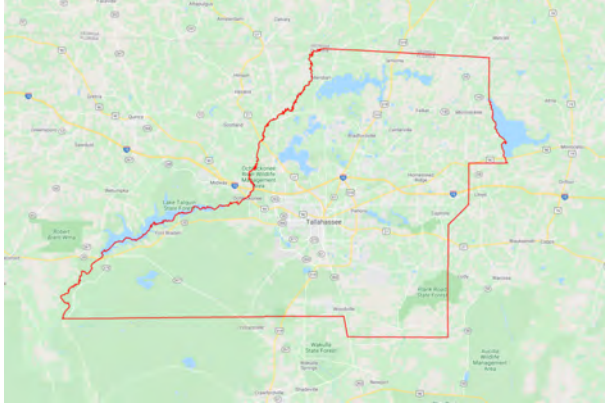
**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	FTA	115,818	115,818	115,818	115,818	115,818	579,090
CAP	LF	28,955	28,955	28,955	28,955	28,955	144,775
		<b>144,773</b>	<b>144,773</b>	<b>144,773</b>	<b>144,773</b>	<b>144,773</b>	<b>723,865</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 723,865**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE**

**4469941 Non-SIS**



**Project Description:** COMMUTER TRANS. ASSISTANCE  
**Lead Agency:** MANAGED BY APALACHEE REGIONAL PLANNING COUNCIL  
**From:**  
**To:**  
**County:** LEON  
**Length:** 0  
**Phase Group:** OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	240,203	87,703	258,679	272,014	275,927	1,134,526
OPS	DPTO	0	159,714	0	0	0	159,714
		<b>240,203</b>	<b>247,417</b>	<b>258,679</b>	<b>272,014</b>	<b>275,927</b>	<b>1,294,240</b>

**Prior Year Cost: 0**

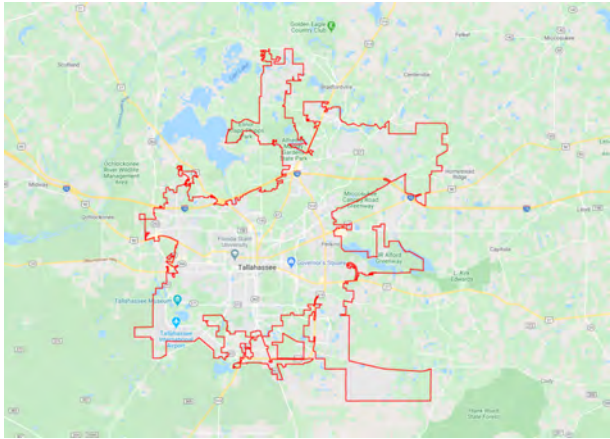
**Future Year Cost: 0**

**Total Project Cost: 1,294,240**

**LRTP: 2045 RMP Page 5-11 - Table 5-10**



**STARMETRO - FLEX NEIGHBORHOOS CIRCULATOR**  
**4519981 Non-SIS**



**Project Description:** TRANSIT SERVICE DEMONSTRATION  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** OPERATIONS

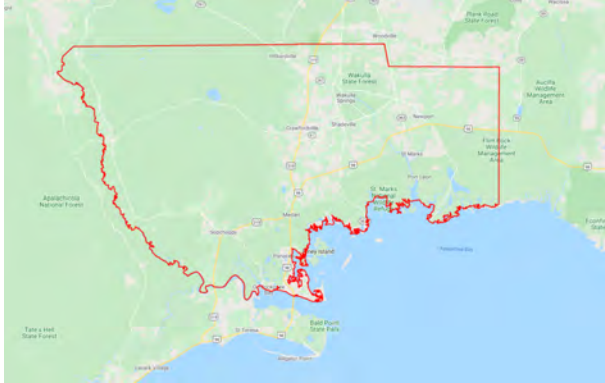
**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DPTO	275,000	0	0	0	0	275,000
OPS	LF	275,000	0	0	0	0	275,000
		<b>550,000</b>					<b>550,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 550,000**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311**

**4213663 Non-SIS**



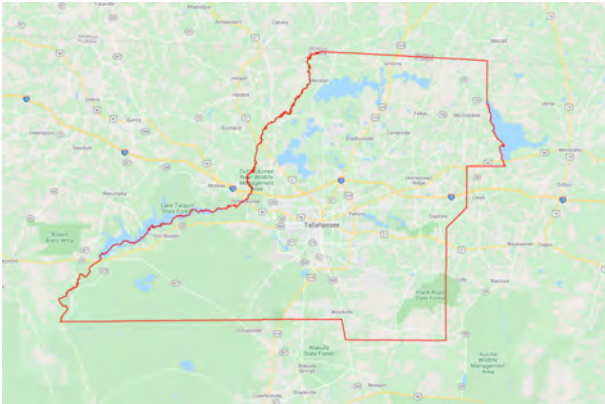
**Project Description:** OPERATING/ADMIN. ASSISTANCE  
**Lead Agency:** MANAGED BY WAKULLA CO SR CITIZEN COUNCIL  
**County:** WAKULLA  
**Length:** 0  
**Phase Group:** OPERATIONS

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DU	205,000	255,000	260,000	270,000	280,000	1,270,000
OPS	LF	205,000	255,000	260,000	270,000	280,000	1,270,000
		<b>410,000</b>	<b>510,000</b>	<b>520,000</b>	<b>540,000</b>	<b>560,000</b>	<b>2,540,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,540,000**  
**LRTP: 2045 Table 5-6 - Page 5-9**

**StarMetro Sustainable Southside Transit Center  
Non-SIS**



**Project Description:** BUS TRANSFER STATION  
**Lead Agency:** MANAGED BY STARMETRO - CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 00

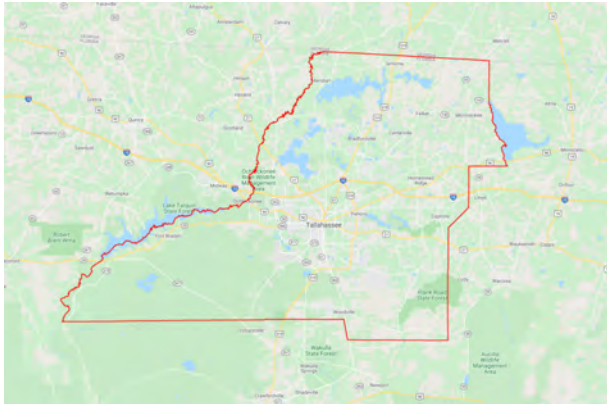
**LOCATION:** ORANGE AVE AND MERIDIAN RD

Phase	Fund Code	PRIOR YEAR	2024	2025	2026	2027	2028	Tot
CST	TIGR	0	15,000,000	0	0	0	0	15,000,000
			<b>15,000,000</b>				<b>15,000,000</b>	

This project was amended into the FY 2024- FY 2028 TIP at the CRTPA Meeting on November 21, 2023. The Florida Department of Transportation has programmed \$1 million dollars of state funds as a match for this project. The Bueprint Intergovernmental contributed \$1 million matching funds.

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 0**  
**LRTP: 2040 RMP CFP TRANSIT**

**StarMetro 5339 Battery Electric Buses  
Non-SIS**



**Project Description:** Capital, Battery Electric Buses  
**Lead Agency:** MANAGED BY STARMETRO - CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 00

Phase	Fund Code	PRIOR YEAR FY23	2024	2025	2026	2027	2028	Total
CAP	FTA 5339	8,004,790	0	0	0	0	0	8,004,790
		<b>8,004,790</b>						<b>8,004,790</b>

The City of Tallahassee has programmed **\$2.4 million dollars** as a match for this project.

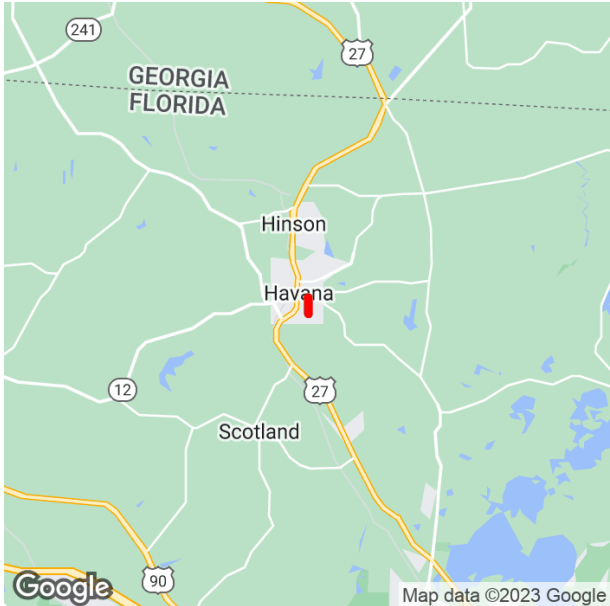
This project was amended into the TIP at the June 17, 2024 meeting for informational purposes.

StarMetro Section 5339 Low or No Emission Grant: Provides FY 2023 FTA funds and the City of Tallahassee match to fund StarMetro’s Rolling Stock Project. This funding replaces four 35’ and four 40’ diesel buses with battery electric buses of the same size

**Prior Year Cost: 10,404,790**  
**Future Year Cost: 0**  
**Total Project Cost: 10,404,790**  
**L RTP: 2045 RMP Page 5-11 - Table 5-10**

**SECTION F - RESURFACING (STATE/FEDERALLY FUNDED)**

**3RD STREET FROM JEFFERSON AVENUE TO 10TH AVENUE  
4517081 Non-SIS**



**Project Description:** RESURFACING  
**Lead Agency:** MANAGED BY TOWN OF HAVANA  
**County:** GADSDEN  
**Length:** 0.385  
**Phase Group:** CONSTRUCTION

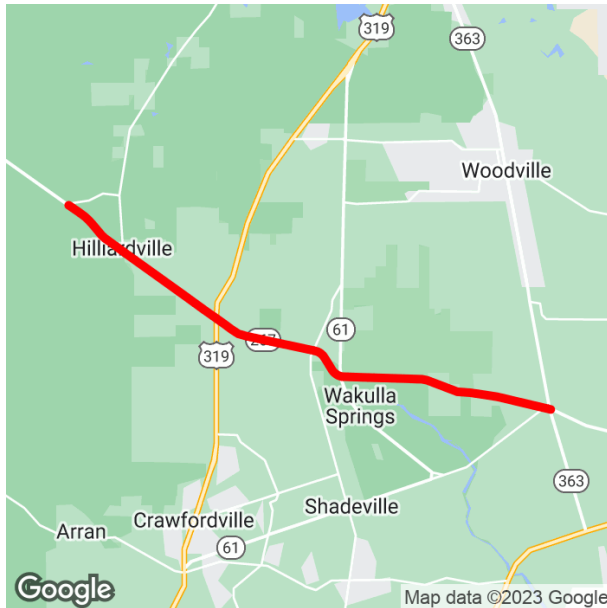
**From:** JEFFERSON AVENUE  
**To:** 10TH AVENUE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SCRC	214,410	0	0	0	0	214,410
		<b>214,410</b>					<b>214,410</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 214,410**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**BLOXHAM CUTOFF RD (SR 267) FROM LEON COUNTY LINE TO WOODVILLE RD (SR 363)**

**4325502 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** WAKULLA

**Length:** 12.742

**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

**From:** LEON COUNTY LINE

**To:** WOODVILLE RD (SR 363)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DS	50,000	0	0	0	0	50,000
CST	ACNR	9,236,295	0	0	0	0	9,236,295
CST	DDR	1,108,356	0	0	0	0	1,108,356
CST	DIH	110,836	0	0	0	0	110,836
		<b>10,505,487</b>					<b>10,505,487</b>

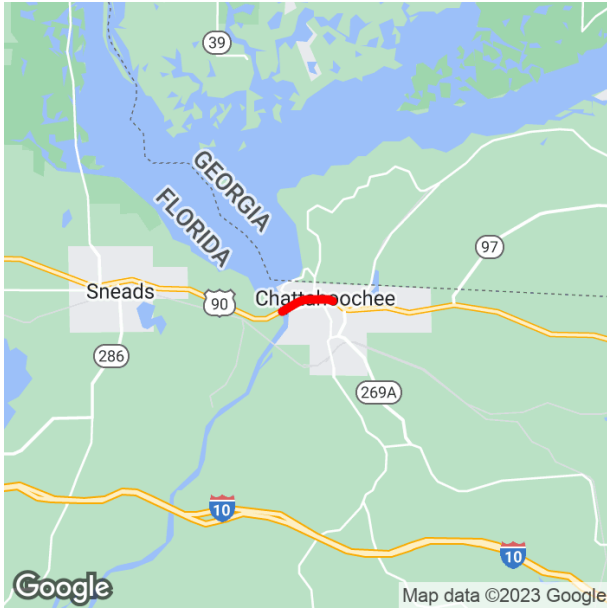
**Prior Year Cost: 1,541,474**

**Future Year Cost: 0**

**Total Project Cost: 12,046,961**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**BLUE STAR HWY/WASHINGTON ST (SR 10/US 90) FROM JACKSON COUNTY LINE TO BATES ST**  
**4134253 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** GADSDEN

**Length:** 1.024

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** JACKSON COUNTY LINE

**To:** BATES ST

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	CM	0	730,792	0	0	0	730,792
CST	DDR	0	2,531,491	0	0	0	2,531,491
CST	DIH	0	48,434	0	0	0	48,434
CST	SN	0	1,258,217	0	0	0	1,258,217
			<b>4,568,934</b>				<b>4,568,934</b>

**Prior Year Cost: 738,569**

**Future Year Cost: 0**

**Total Project Cost: 5,307,503**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**BOSTON HIGHWAY (CR 149) FROM STILL ROAD TO GILEY ROAD - PHASE II**

**4486132 Non-SIS**



**Project Description:** WIDEN/RESURFACE EXIST LANES  
**Lead Agency:** MANAGED BY JEFFERSON COUNTY BOCC  
**County:** JEFFERSON  
**Length:** 2.806  
**Phase Group:** CONSTRUCTION,PRELIMINARY ENGINEERING

**From:** STILL ROAD  
**To:** GILEY ROAD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SCED	0	0	0	1,919,861	0	1,919,861
PE	SCWR	174,540	0	0	0	0	174,540
		<b>174,540</b>			<b>1,919,861</b>		<b>2,094,401</b>

**COMPANION PROJECT 4486131**

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,094,401**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**BOSTON HIGHWAY (CR 149) FROM FL/GA PKWY (SR 57/US 319) TO STILL ROAD**  
**4486131 Non-SIS**



**Project Description:** WIDEN/RESURFACE EXIST LANES  
**Lead Agency:** MANAGED BY JEFFERSON COUNTY BOCC  
**County:** JEFFERSON  
**Length:** 2.85  
**Phase Group:** CONSTRUCTION

**From:** FL/GA PKWY (SR 57/US 319)  
**To:** STILL ROAD

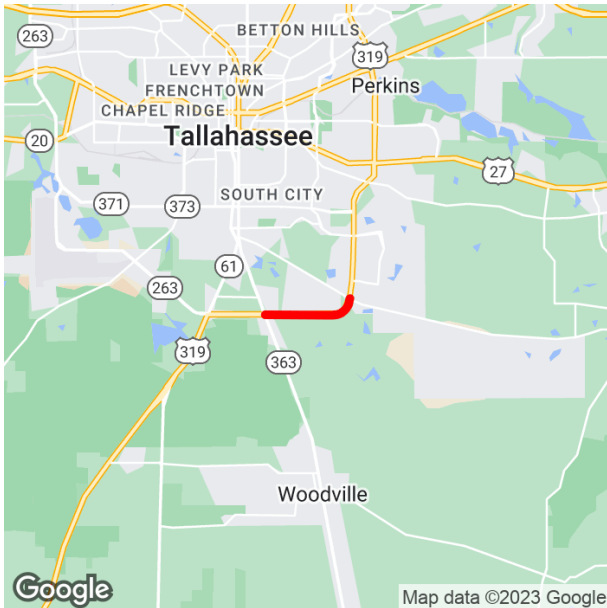
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SCOP	289,458	0	0	0	0	289,458
CST	SCWR	1,724,801	0	0	0	0	1,724,801
		<b>2,014,259</b>					<b>2,014,259</b>

**COMPANION PROJECT 4486132**

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,014,259**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CAPITAL CIRCLE (SR 261/US 319) FROM WOODVILLE HWY (SR 363) TO TRAM RD (CR 259)**

**2196894 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 2.313

**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

**From:** WOODVILLE HWY (SR 363)

**To:** TRAM RD (CR 259)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DS	60,000	0	0	0	0	60,000
RRU	LF	500,000	0	0	0	0	500,000
CST	ACNR	5,363,245	0	0	0	0	5,363,245
CST	DIH	79,430	0	0	0	0	79,430
CST	LF	93,651	0	0	0	0	93,651
CST	SA	2,050,260	0	0	0	0	2,050,260
		<b>8,146,586</b>					<b>8,146,586</b>

**Prior Year Cost: 677,432**

**Future Year Cost: 0**

**Total Project Cost: 8,824,018**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CAPITAL CIRCLE NE (SR 261/US 319) FROM APALACHEE PKWY (SR 20/US 27) TO PARK AVE  
4287392 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 1.077

**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

**From:** APALACHEE PKWY (SR 20/US 27)

**To:** PARK AVE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DS	65,000	0	0	0	0	65,000
CST	ACNR	5,437,178	0	0	0	0	5,437,178
CST	DDR	652,461	0	0	0	0	652,461
CST	DIH	65,246	0	0	0	0	65,246
CST	LF	115,239	0	0	0	0	115,239
		<b>6,335,124</b>					<b>6,335,124</b>

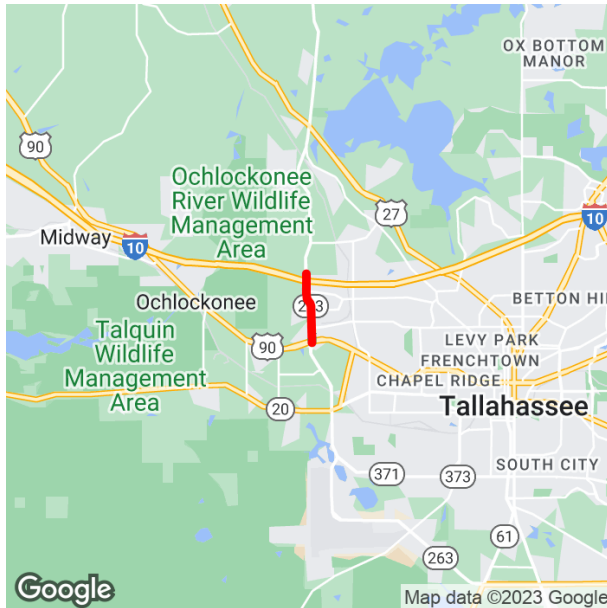
**Prior Year Cost: 565,266**

**Future Year Cost: 0**

**Total Project Cost: 6,900,390**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CAPITAL CIRCLE NW (SR 263) FROM W OF TENNESSEE ST (SR 10/US 90) TO N OF I-10 (SR 8)**  
**2197225 SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 2.225

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** W OF TENNESSEE ST (SR 10/US 90)

**To:** N OF I-10 (SR 8)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACSS	0	571,079	0	0	0	571,079
CST	DDR	0	721,245	0	0	0	721,245
CST	DIH	0	72,125	0	0	0	72,125
CST	LF	0	119,495	0	0	0	119,495
CST	SA	0	6,010,371	0	0	0	6,010,371
			<b>7,494,315</b>				<b>7,494,315</b>

**Prior Year Cost: 1,130,768**

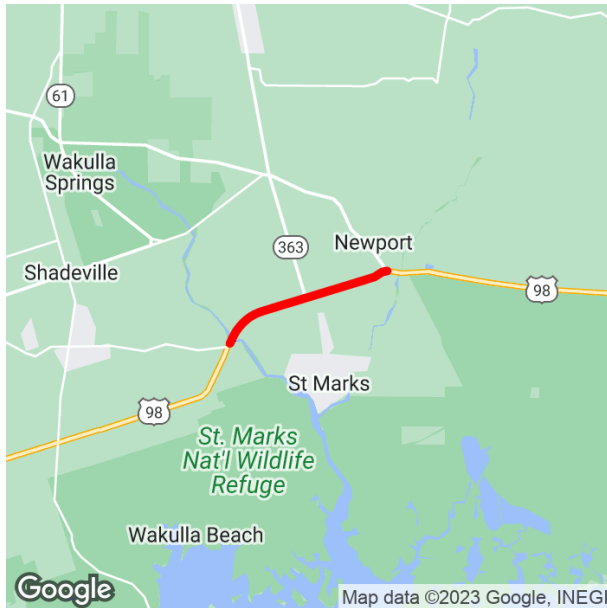
**Future Year Cost: 0**

**Total Project Cost: 8,625,083**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**COASTAL HWY (SR 30/US 98) FROM W OF WAKULLA RIVER BR TO BLOXHAM CUTOFF RD (SR 267)**

**4377562 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** WAKULLA

**Length:** 4.652

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** WAKULLA RIVER BR

**To:** BLOXHAM CUTOFF RD (SR 267)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACNR	4,697,724	0	0	0	0	4,697,724
CST	DDR	563,726	0	0	0	0	563,726
CST	DIH	56,372	0	0	0	0	56,372
		<b>5,317,822</b>					<b>5,317,822</b>

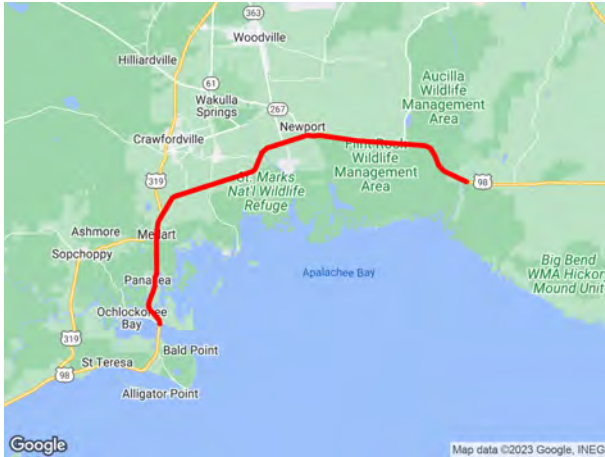
**Prior Year Cost: 819,602**

**Future Year Cost: 0**

**Total Project Cost: 6,137,424**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**COASTAL HWY (SR 30/US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE**  
**4508171 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** JEFFERSON

**Length:** 7.412

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** WAKULLA COUNTY LINE

**To:** TAYLOR COUNTY LINE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	91,000	0	0	0	0	91,000
PE	DS	910,000	0	0	0	0	910,000
CST	ACNR	0	0	8,624,311	0	0	8,624,311
CST	DIH	0	0	103,492	0	0	103,492
CST	DS	0	0	1,034,917	0	0	1,034,917
		<b>1,001,000</b>		<b>9,762,720</b>			<b>10,763,720</b>

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 10,763,720**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II**

**4466372 Non-SIS**



**Project Description:** RESURFACING  
**Lead Agency:** MANAGED BY GADSDEN COUNTY  
**County:** GADSDEN  
**Length:** 3.786  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** CR 157 CONCORD RD  
**To:** LEON CO LINE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	GRSC	169,653	0	0	0	0	169,653
CST	GRSC	0	700,666	0	0	0	700,666
CST	SCOP	0	462,020	0	0	0	462,020
CST	SCWR	0	704,809	0	0	0	704,809
		<b>169,653</b>	<b>1,867,495</b>				<b>2,037,148</b>

**PHASE I LIMITS FROM 5th STREET to CR157 (CONCORD ROAD)**

**Prior Year Cost: 1,942,880**  
**Future Year Cost: 0**  
**Total Project Cost: 3,980,028**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**CR 146 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD**

**4486051 Non-SIS**



**Project Description:** WIDEN/RESURFACE EXIST LANES

**Lead Agency:** MANAGED BY JEFFERSON COUNTY BOCC

**County:** JEFFERSON

**Length:** 2.42

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** ST MARGARET CHURCH RD

**To:** BASSETT DAIRY RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	GRSC	1,651,786	0	0	0	0	1,651,786
		<b>1,651,786</b>					<b>1,651,786</b>

**Prior Year Cost: 142,200**

**Future Year Cost: 0**

**Total Project Cost: 1,793,986**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS**

**4517531 Non-SIS**



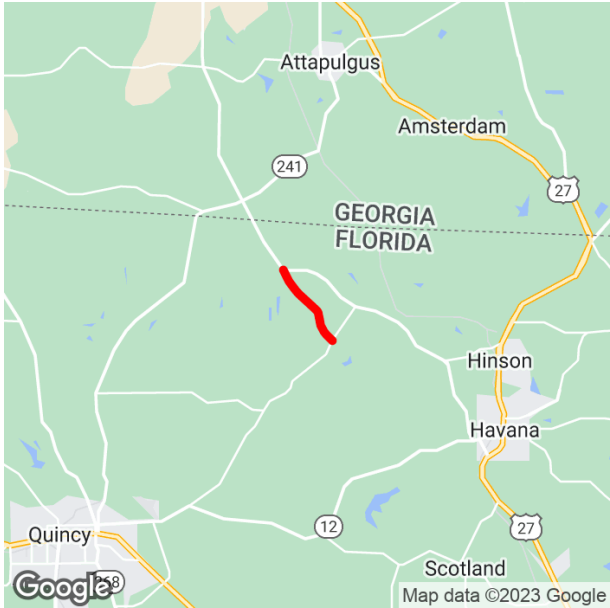
**Project Description:** RESURFACING  
**Lead Agency:** MANAGED BY JEFFERSON COUNTY BOCC  
**County:** JEFFERSON  
**Length:** 1.663  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** E OF LLOYD CREEK ROAD  
**To:** I-10 OVERPASS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	CIGP	685,264	0	0	0	0	685,264
		<b>685,264</b>					<b>685,264</b>

**Prior Year Cost: 62,300**  
**Future Year Cost: 0**  
**Total Project Cost: 747,564**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 161A DOGTOWN ROAD FROM CR 161 POINT MILLIGAN RD TO CR 159 SALEM RD**  
**4517731 Non-SIS**



**Project Description:** WIDEN/RESURFACE EXIST LANES  
**Lead Agency:** MANAGED BY GADSDEN COUNTY BOCC  
**County:** GADSDEN  
**Length:** 2.09  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** CR 161 POINT MILLIGAN RD  
**To:** CR 159 SALEM RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	SCRA	181,369	0	0	0	0	181,369
CST	SCRA	0	0	1,692,780	0	0	1,692,780
		<b>181,369</b>		<b>1,692,780</b>			<b>1,874,149</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,874,149**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)**

**4486041 Non-SIS**



**Project Description:** WIDEN/RESURFACE EXIST LANES

**From:** ATWATER ROAD

**Lead Agency:** MANAGED BY GADSDEN COUNTY BOCC

**To:** SR 10 (US 90)

**County:** GADSDEN

**Length:** 5.9

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	GRSC	1,293,309	0	0	0	0	1,293,309
CST	SCED	1,582,451	0	0	0	0	1,582,451
CST	SCOP	1,216,051	0	0	0	0	1,216,051
		<b>4,091,811</b>					<b>4,091,811</b>

**Prior Year Cost: 352,256**

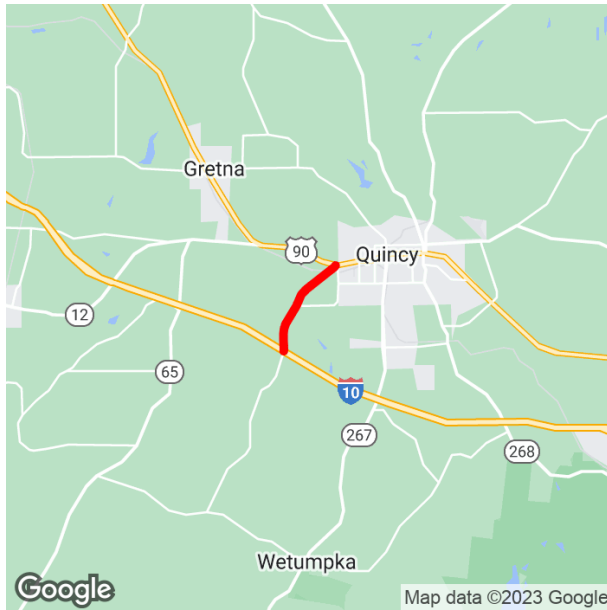
**Future Year Cost: 0**

**Total Project Cost: 4,444,067**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)**

**4486111 Non-SIS**



**Project Description:** WIDEN/RESURFACE EXIST LANES  
**Lead Agency:** MANAGED BY GADSDEN COUNTY BOCC  
**County:** GADSDEN  
**Length:** 2.47  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** I-10 OVERPASS  
**To:** SR 10 (US 90)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	GRSC	1,353,618	0	0	0	0	1,353,618
CST	SCWR	401,459	0	0	0	0	401,459
		<b>1,755,077</b>					<b>1,755,077</b>

**Prior Year Cost: 147,325**  
**Future Year Cost: 0**  
**Total Project Cost: 1,902,402**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY**  
**4517771 Non-SIS**



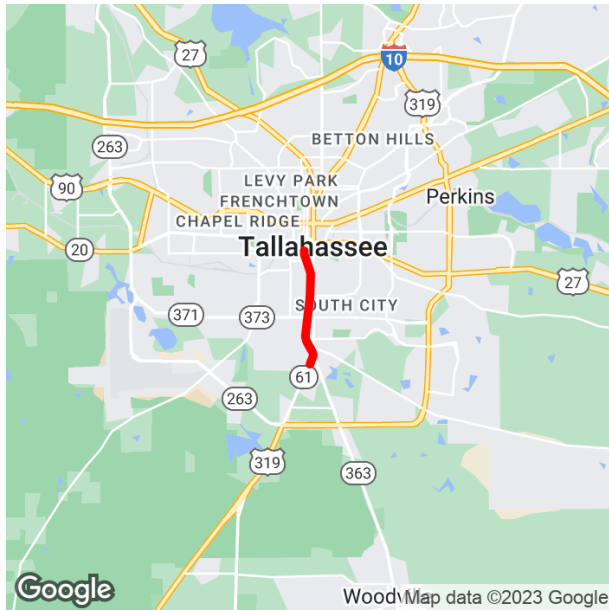
**Project Description:** RESURFACING  
**Lead Agency:** MANAGED BY GADSDEN COUNTY BOCC  
**County:** GADSDEN  
**Length:** 2.464  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** CR 65A JUNIPER CREEK RD  
**To:** SR 65 HOSFORD HWY

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	GRSC	0	0	2,732,527	0	0	2,732,527
				<b>2,732,527</b>			<b>2,732,527</b>

**Prior Year Cost: 292,771**  
**Future Year Cost: 0**  
**Total Project Cost: 3,025,298**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CRAWFORDVILLE RD (SR 61/ADAMS ST) FROM ARDEN RD TO GAINES ST**  
**4508111 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 3.341

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** ARDEN RD

**To:** GAINES ST

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	120,000	0	0	0	0	120,000
PE	DS	1,200,000	0	0	0	0	1,200,000
CST	ACNR	0	0	8,564,609	0	0	8,564,609
CST	DIH	0	0	102,775	0	0	102,775
CST	DS	0	0	1,027,753	0	0	1,027,753
CST	LF	0	0	91,568	0	0	91,568
		<b>1,320,000</b>	<b>9,786,705</b>	<b>11,106,705</b>			

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 11,106,705**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CRAWFORDVILLE RD (SR 61/US 319) FROM S OF WAKULLA SPRINGS RD (SR 61 SB) TO ARDEN RD**

**2194842 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 4.049

**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

**From:** S OF WAKULLA SPRINGS RD (SR 61 SB)

**To:** ARDEN RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	ACSS	0	0	40,100	0	0	40,100
CST	CM	0	0	734,735	0	0	734,735
CST	DDR	0	0	695,907	0	0	695,907
CST	DIH	0	0	80,444	0	0	80,444
CST	LF	0	0	299,750	0	0	299,750
CST	SA	0	0	6,077,489	0	0	6,077,489
				<b>7,928,425</b>			<b>7,928,425</b>

**Prior Year Cost: 1,003,961**

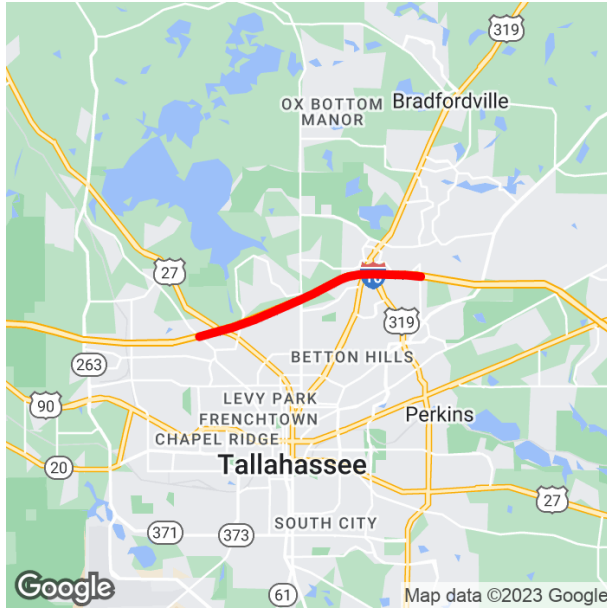
**Future Year Cost: 0**

**Total Project Cost: 8,932,386**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**I-10 (SR 8) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD  
2225896 SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 8.771

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** W OF OLD BAINBRIDGE RD

**To:** W OF OLSON RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	ACNP	1,353,000	0	0	0	0	1,353,000
CST	ACNP	0	0	26,379,025	0	0	26,379,025
		<b>1,353,000</b>		<b>26,379,025</b>			<b>27,732,025</b>

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 27,732,025**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**I-10 (SR 8) FROM W OF OLSON RD TO E OF MAHAN DR (SR 10/US 90)  
4176432 SIS**



**Project Description:** RESURFACING  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 7.559  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** W OF OLSON RD  
**To:** E OF MAHAN DR (SR 10/US 90)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACNP	0	17,526,724	0	0	0	17,526,724
			<b>17,526,724</b>				<b>17,526,724</b>

**Prior Year Cost: 1,339,770**  
**Future Year Cost: 0**  
**Total Project Cost: 18,866,494**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MAHAN DR (SR 10/US 90) FROM CAPITAL CIRCLE NE (SR 263/US 319) TO E OF BUCK LAKE RD (CR 1568)**  
**4269612 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 0.94

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** CAPITAL CIRCLE NE (SR 263/US 319)

**To:** E OF BUCK LAKE RD (CR 1568)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	553,866	0	0	0	0	553,866
CST	DIH	55,387	0	0	0	0	55,387
CST	DS	4,615,556	0	0	0	0	4,615,556
CST	LF	92,520	0	0	0	0	92,520
		<b>5,317,329</b>					<b>5,317,329</b>

**Prior Year Cost: 660,867**

**Future Year Cost: 0**

**Total Project Cost: 5,978,196**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**OAK STREET FROM MORGAN STREET TO MAIN STREET  
4517011 Non-SIS**



**Project Description:** RESURFACING  
**Lead Agency:** RESPONSIBLE AGENCY NOT AVAILABLE  
**County:** GADSDEN  
**Length:** 0.368  
**Phase Group:** CONSTRUCTION

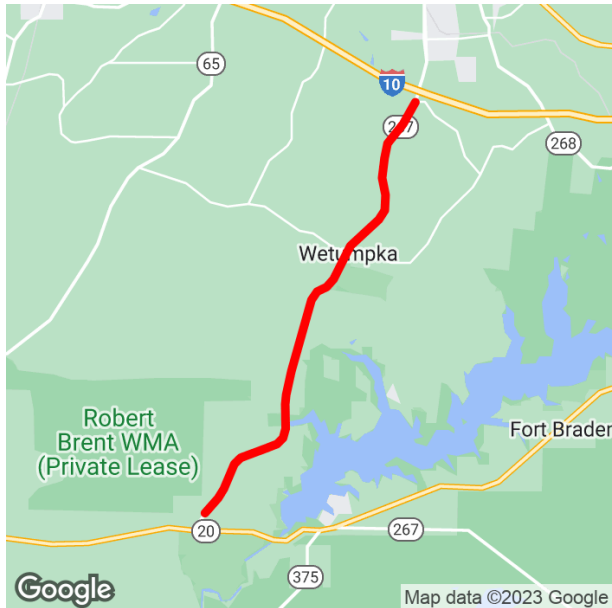
**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SCRC	295,911	0	0	0	0	295,911
		<b>295,911</b>					<b>295,911</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 295,911**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**PAT THOMAS PRKWAY (SR 267) FROM LIBERTY COUNTY LINE TO S OF I-10 (SR 8)**

**2188452 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** GADSDEN

**Length:** 11.46

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** LIBERTY COUNTY LINE

**To:** S OF I-10 (SR 8)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	BRRP	0	291,463	0	0	0	291,463
CST	DDR	0	9,818,975	0	0	0	9,818,975
CST	DIH	0	105,203	0	0	0	105,203
			<b>10,215,641</b>				<b>10,215,641</b>

**Prior Year Cost: 1,337,726**

**Future Year Cost: 0**

**Total Project Cost: 11,553,367**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**S MONROE ST (SR 61) FROM PERKINS ST TO N OF JEFFERSON ST**  
**4216354 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 1.241

**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

**From:** PERKINS ST

**To:** N OF JEFFERSON ST

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DDR	0	175,000	0	0	0	175,000
CST	ACNR	0	3,333,881	0	0	0	3,333,881
CST	DDR	0	400,066	0	0	0	400,066
CST	DIH	0	40,006	0	0	0	40,006
CST	LF	0	370,300	0	0	0	370,300
			<b>4,319,253</b>				<b>4,319,253</b>

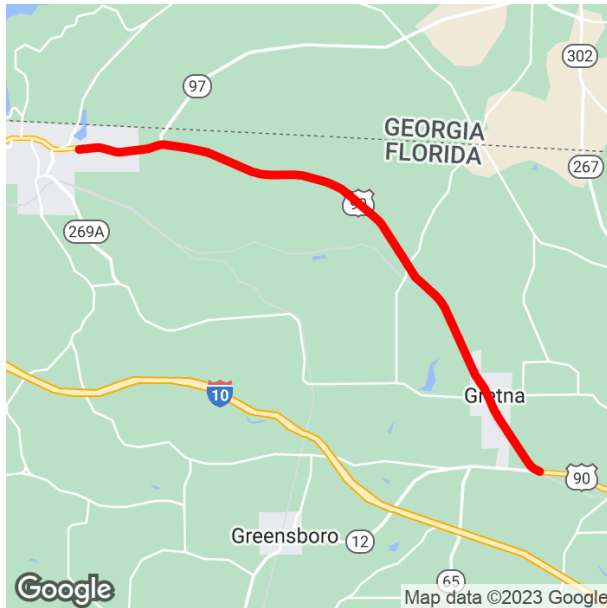
**Prior Year Cost: 741,337**

**Future Year Cost: 0**

**Total Project Cost: 5,060,590**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 10 (US 90) FROM E OF LONESOME PINE RD TO W OF SR 12**  
**4513441 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** GADSDEN

**Length:** 15.467

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** E OF LONESOME PINE RD

**To:** W OF SR 12

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	170,000	0	0	0	0	170,000
PE	DS	1,700,000	0	0	0	0	1,700,000
CST	DIH	0	0	0	231,269	0	231,269
CST	DS	0	0	0	21,585,166	0	21,585,166
		<b>1,870,000</b>			<b>21,816,435</b>		<b>23,686,435</b>

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 23,686,435**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 10 (US 90) FROM MADISON ST TO W OF QUINCY CREEK**  
**4508121 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** GADSDEN

**Length:** 1.236

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** MADISON ST

**To:** W OF QUINCY CREEK

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	67,000	0	0	0	0	67,000
PE	DS	670,000	0	0	0	0	670,000
CST	DIH	0	0	0	44,811	0	44,811
CST	DS	0	0	0	4,182,417	0	4,182,417
		<b>737,000</b>			<b>4,227,228</b>		<b>4,964,228</b>

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 4,964,228**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET**  
**4134252 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** GADSDEN

**Length:** 4.874

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** W OF 4 LANE

**To:** DUVAL STREET

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACNR	0	7,816,817	0	0	0	7,816,817
CST	ACSS	0	1,004,008	0	0	0	1,004,008
CST	DDR	0	3,155,912	0	0	0	3,155,912
CST	DIH	0	119,366	0	0	0	119,366
CST	DS	0	453,013	0	0	0	453,013
CST	LF	0	52,900	0	0	0	52,900
		<b>12,602,016</b>					<b>12,602,016</b>

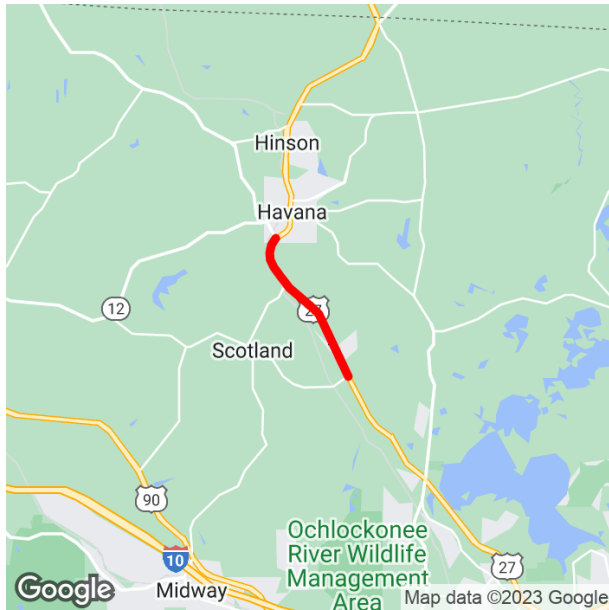
**Prior Year Cost: 1,455,627**

**Future Year Cost: 0**

**Total Project Cost: 14,057,643**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD**  
**4508091 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** GADSDEN

**Length:** 3.703

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** SR 159

**To:** CR 270 SHADY REST RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	24,000	0	0	0	0	24,000
PE	DS	240,000	0	0	0	0	240,000
CST	ACNR	0	0	8,933,483	0	0	8,933,483
CST	DDR	0	0	1,972,900	0	0	1,972,900
CST	DIH	0	0	130,876	0	0	130,876
CST	DS	0	0	1,308,766	0	0	1,308,766
		<b>264,000</b>		<b>12,346,025</b>			<b>12,610,025</b>

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 12,610,025**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**STADIUM DRIVE (SR 366) FROM PENSACOLA ST TO GAINES ST**  
**4491721 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 0.589

**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

**From:** PENSACOLA ST

**To:** GAINES ST

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DS	0	100,000	0	0	0	100,000
CST	ACNR	0	593,558	0	0	0	593,558
CST	DIH	0	22,336	0	0	0	22,336
CST	DS	0	1,491,180	0	0	0	1,491,180
CST	LF	0	105,800	0	0	0	105,800
			<b>2,312,874</b>				<b>2,312,874</b>

**Prior Year Cost: 507,031**

**Future Year Cost: 0**

**Total Project Cost: 2,819,905**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**TENNESSEE ST (SR 10/US 90) FROM MONROE ST (SR 61/US 27) TO MAGNOLIA DR (SR 265)  
4039423 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 1.126

**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

**From:** MONROE ST (SR 61/US 27)

**To:** MAGNOLIA DR (SR 265)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	LF	0	5,000,000	0	0	0	5,000,000
CST	DDR	0	3,065,284	0	0	0	3,065,284
CST	DIH	0	70,341	0	0	0	70,341
CST	DS	0	2,727,621	0	0	0	2,727,621
CST	LF	0	105,800	0	0	0	105,800
CST	SA	0	772,225	0	0	0	772,225
			<b>11,741,271</b>				<b>11,741,271</b>

**Prior Year Cost: 1,079,488**

**Future Year Cost: 0**

**Total Project Cost: 12,820,759**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**TERMINAL DR, WILSON ST & GULFSpray DR RESURFACING  
4517041 Non-SIS**



**Project Description:** RESURFACING **Lead**  
**Agency:** MANAGED BY WAKULLA COUNTY BOCC  
**County:** WAKULLA  
**Length:** 0.627  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SCRC	275,716	0	0	0	0	275,716
		<b>275,716</b>					<b>275,716</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 275,716**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**THOMASVILLE RD (SR 610 FROM N OF MONROE ST (SR 63/US 27) TO N OF 9TH AVE**

**2196682 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 0.759

**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

**From:** N OF MONROE ST (SR 63/US 27)

**To:** N OF 9TH AVE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DS	0	50,000	0	0	0	50,000
RRU	LF	0	4,000,000	0	0	0	4,000,000
CST	DDR	0	204,169	0	0	0	204,169
CST	DIH	0	20,417	0	0	0	20,417
CST	DS	0	1,701,407	0	0	0	1,701,407
CST	LF	0	59,747	0	0	0	59,747
			<b>6,035,740</b>				<b>6,035,740</b>

**Prior Year Cost: 817,256**

**Future Year Cost: 0**

**Total Project Cost: 6,852,996**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**4193152 SR 369 (US 319) FROM SR61/SHADEVILLE RD INTERSECTION S OF EAST IVAN ROAD  
Non-SIS**

**Project Description:** RESURFACING  
**Lead Agency:** MANAGED BY FDOT  
**County:** WAKULLA  
**Length:** 3.181  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:**  
**To:**

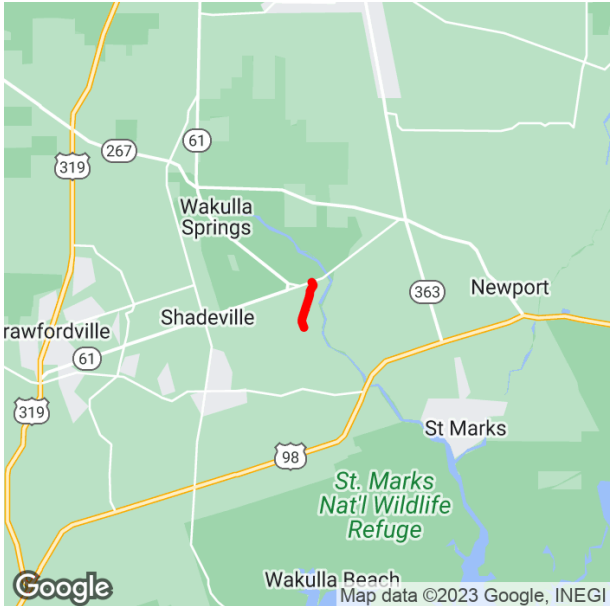
**Project will be  
mapped in final TIP**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACNR	0	4,739,093	0	0	0	4,739,093
CST	ACSS	0	778,314	0	0	0	778,314
CST	DDR	0	568,691	0	0	0	568,691
CST	DIH	0	56,870	0	0	0	56,870
		<b>6,142,968</b>					<b>6,142,968</b>

**Prior Year Cost: 1,063,171**  
**Future Year Cost: 0**  
**Total Project Cost: 7,206,139**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SHADEVILLE RD (SR 61)**

**4486191 Non-SIS**



**Project Description:** RESURFACING  
**Lead Agency:** MANAGED BY WAKULLA COUNTY BOCC  
**County:** WAKULLA  
**Length:** 1.344  
**Phase Group:** CONSTRUCTION

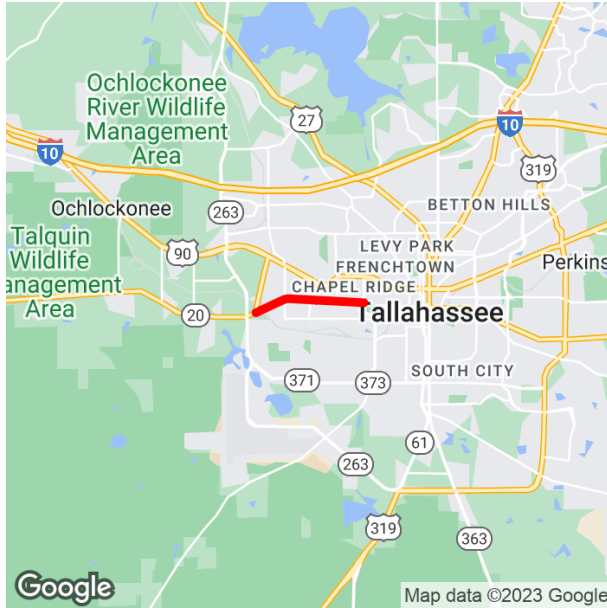
**From:** S OF MYSTERIOUS WATERS RD  
**To:** SHADEVILLE RD (SR 61)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SCRA	476,100	0	0	0	0	476,100
		<b>476,100</b>					<b>476,100</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 476,100**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**W PENSACOLA ST (SR 366) FROM RAILROAD OVERPASS TO STADIUM DR (SR 366)  
2194852 Non-SIS**



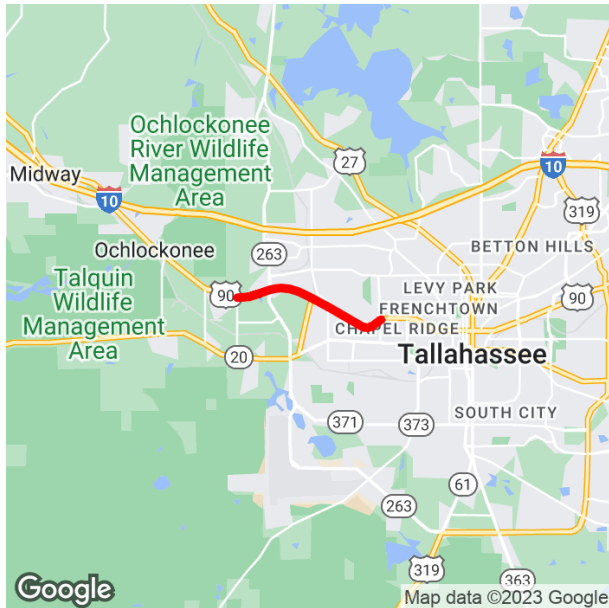
**Project Description:** RESURFACING  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 2.411  
**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	LF	0	5,000,000	0	0	0	5,000,000
CST	ACNR	0	4,869,964	0	0	0	4,869,964
CST	DDR	0	788,304	0	0	0	788,304
CST	DIH	0	61,330	0	0	0	61,330
CST	DS	0	240,902	0	0	0	240,902
			<b>10,960,500</b>				<b>10,960,500</b>

**Prior Year Cost: 1,021,903**  
**Future Year Cost: 0**  
**Total Project Cost: 11,982,403**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**W TENNESSEE ST (SR 10/US 90) FROM AENON CHURCH RD (CR 1581) TO OCALA RD  
4269373 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 3.951

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** AENON CHURCH RD (CR 1581)

**To:** OCALA RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	12,229,551	0	0	0	0	12,229,551
CST	DIH	131,031	0	0	0	0	131,031
CST	LF	133,640	0	0	0	0	133,640
		<b>12,494,222</b>					<b>12,494,222</b>

**Prior Year Cost: 1,206,873**

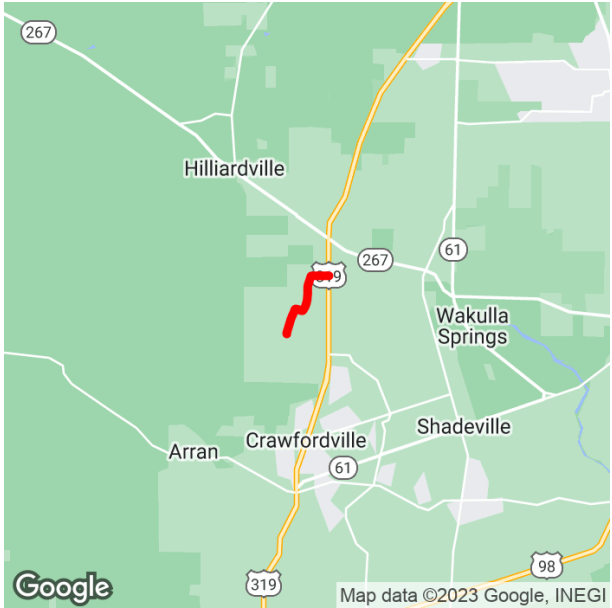
**Future Year Cost: 0**

**Total Project Cost: 13,701,095**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**WHIDDON LAKE RD FROM CRAWFORDVILLE HWY (SR 61/US319) TO STOKLEY RD**

**4486221 Non-SIS**

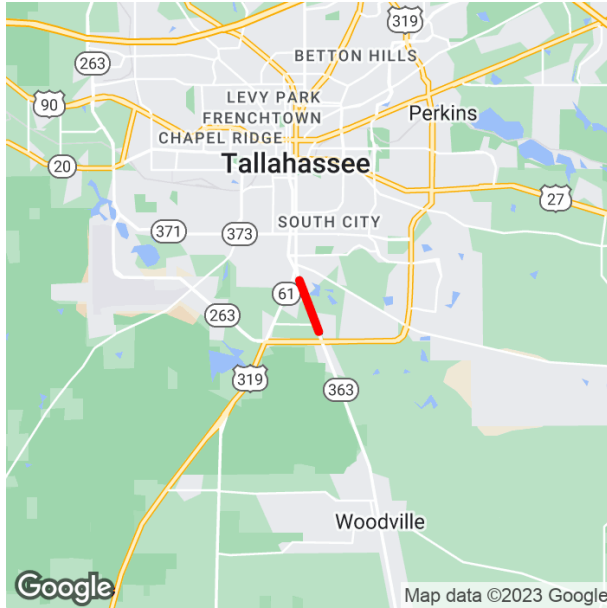


**Project Description:** RESURFACING  
**Lead Agency:** MANAGED BY WAKULLA COUNTY BOCC  
**County:** WAKULLA  
**Length:** 1.15  
**Phase Group:** CONSTRUCTION  
**From:** CRAWFORDVILLE HWY (SR 61/US319)  
**To:** STOKLEY RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SCRA	0	573,832	0	0	0	573,832
			<b>573,832</b>				<b>573,832</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 573,832**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**WOODVILLE HWY (SR 363) FROM BRIANDAV STREET TO SUNDAY COURT**  
**4346701 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 1.418

**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

**From:** BRIANDAV STREET

**To:** SUNDAY COURT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DDR	60,000	0	0	0	0	60,000
CST	DDR	2,700,431	0	0	0	0	2,700,431
CST	DIH	28,933	0	0	0	0	28,933
		<b>2,789,364</b>					<b>2,789,364</b>

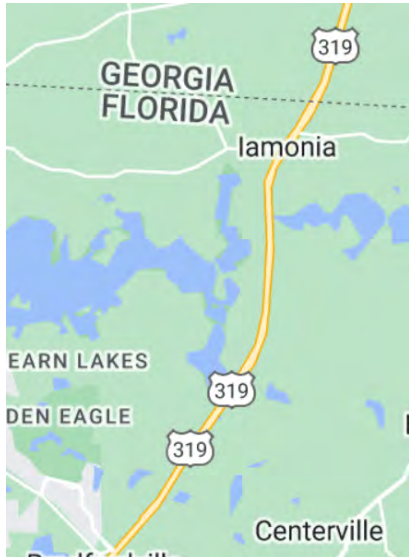
**Prior Year Cost: 762,847**

**Future Year Cost: 0**

**Total Project Cost: 3,552,211**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 61/THOMASVILLE ROAD FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE  
4529401 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 8.531

**Phase Group:** PRELIMINARY ENGINEERING

**From:** TIMBERWOLF CROSSING

**To:** GEORGIA STATE LINE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	170,000	0	0	0	0	170,000
PE	SA	1,346,273	0	0	0	0	1,346,273
		<b>1,516,273</b>					<b>1,516,273</b>

This project was amended at the January 4, 2024 Executive Committee Meeting to add the project Design Phase and associated project costs.

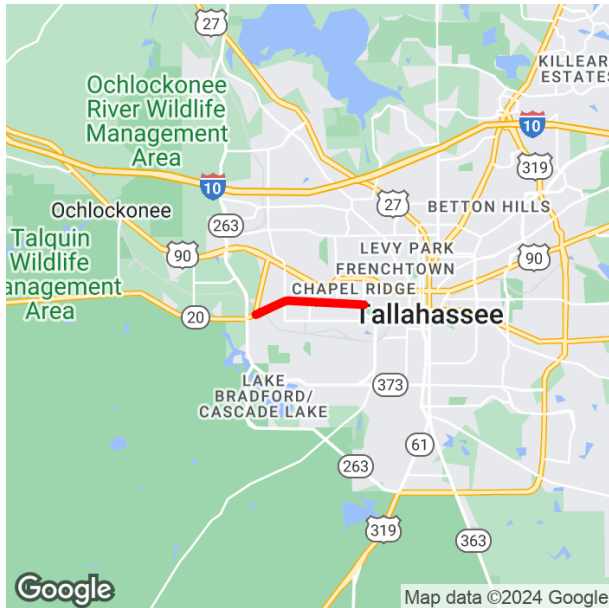
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 1,516,273**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR  
2194852 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** LEON

**Length:** 2.411

**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

**From:** RAILROAD OVERPASS

**To:** SR 366 STADIUM DR

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DDR	0	175,000	0	0	0	175,000
RRU	LF	0	5,000,000	0	0	0	5,000,000
CST	ACNR	0	7,444,734	0	0	0	7,444,734
CST	DDR	0	986,733	0	0	0	986,733
CST	DDR	0	778,037	0	0	0	778,037
CST	DIH	0	98,673	0	0	0	98,673
			<b>14,483,177</b>				<b>14,483,177</b>

**Prior Year Cost: 1,144,093**

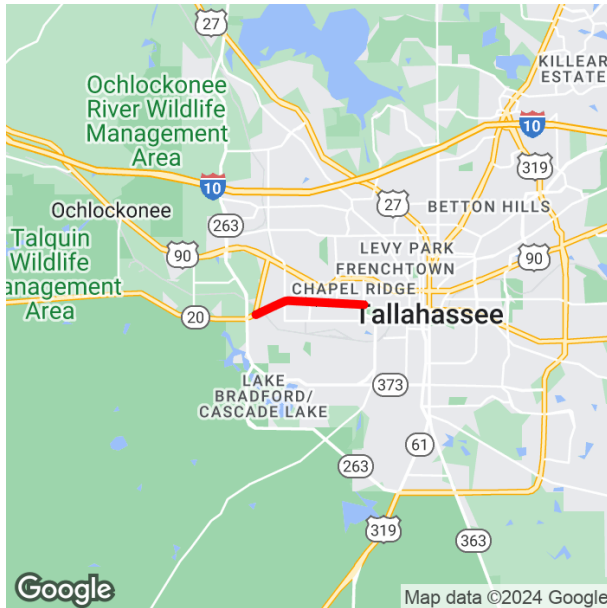
**Future Year Cost: 0**

**Total Project Cost: 15,627,270**

**LRTP: 2045 RMP CFP Table 5-4 P. 5-8**

This TIP was amended at the June 17, 2024 Board Meeting to add the project and associated costs.

**SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR  
2194852 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** LEON

**Length:** 2.411

**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

**From:** RAILROAD OVERPASS

**To:** SR 366 STADIUM DR

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DDR	0	175,000	0	0	0	175,000
RRU	LF	0	5,000,000	0	0	0	5,000,000
CST	ACNR	0	7,444,734	0	0	0	7,444,734
CST	DDR	0	986,733	0	0	0	986,733
CST	DDR	0	778,037	0	0	0	778,037
CST	DIH	0	98,673	0	0	0	98,673
			<b>14,483,177</b>				<b>14,483,177</b>

**Prior Year Cost: 1,144,093**

**Future Year Cost: 0**

**Total Project Cost: 15,627,270**

**LRTP: 2045 RMP CFP Table 5-4 P. 5-8**

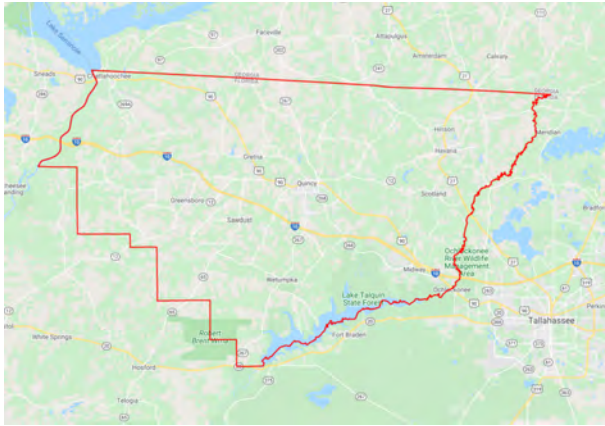
This TIP was amended at the June 17, 2024 Board Meeting to add the project and associated costs.

**SECTION G - TRANSPORTATION SYSTEMS MANAGEMENT (STATE/FEDERALLY FUNDED)**



**GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS**

**4367411 Non-SIS**



**Project Description:** TRAFFIC SIGNALS

**Lead Agency:** MANAGED BY GADSDEN COUNTY BOCC

**From:**

**To:**

**County:** GADSDEN

**Length:** 0

**Phase Group:** OPERATIONS, BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DITS	82,743	85,263	87,869	90,656	0	346,531
MNT	D	0	0	0	0	94,056	94,056
		<b>82,743</b>	<b>85,263</b>	<b>87,869</b>	<b>90,656</b>	<b>94,056</b>	<b>440,587</b>

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 440,587**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**BLUE STAR HWY (SR 10/US 90) FROM W OF BYRD RD TO OPPORTUNITY LN**

**4456631 Non-SIS**



**Project Description:** SIGNING/PAVEMENT MARKINGS

**Lead Agency:** MANAGED BY FDOT

**From:** W OF BYRD RD

**County:** GADSDEN

**To:** OPPORTUNITY LN

**Length:** 2.115

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	ACSS	39,793	0	0	0	0	39,793
CST	ACSS	0	0	275,575	0	0	275,575
		<b>39,793</b>		<b>275,575</b>			<b>315,368</b>

**Prior Year Cost: 0**

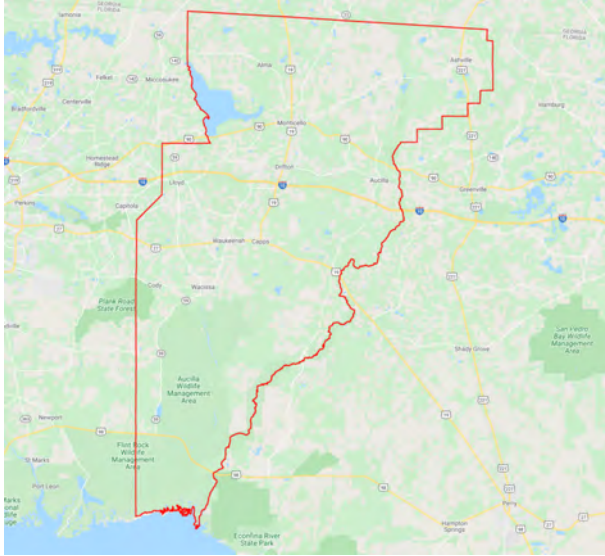
**Future Year Cost: 0**

**Total Project Cost: 315,368**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS**

**4367451 Non-SIS**



**Project Description:** TRAFFIC SIGNALS  
**Lead Agency:** MANAGED BY JEFFERSON COUNTY BOCC  
**County:** JEFFERSON  
**Length:** 0  
**Phase Group:** OPERATIONS, BRDG/RDWAY/CONTRACT MAINT

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DITS	8,262	8,480	8,705	8,952	0	34,399
MNT	D	0	0	0	0	9,252	9,252
		<b>8,262</b>	<b>8,480</b>	<b>8,705</b>	<b>8,952</b>	<b>9,252</b>	<b>43,651</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 43,651**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**I-10 (SR 8) JEFFERSON COUNTY REST AREA TRUCK PARKING AVAILABILITY  
4522301 SIS**



**Project Description:** REST AREA  
**Lead Agency:** MANAGED BY FDOT  
**County:** JEFFERSON  
**Length:** 0.471  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:**  
**To:**

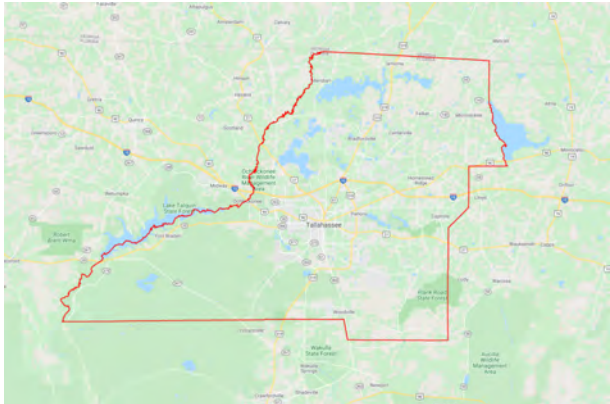
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	CARB	9,360,000	0	0	0	0	9,360,000
		<b>9,360,000</b>					<b>9,360,000</b>

**Prior Year Cost: 1,133,249**  
**Future Year Cost: 0**  
**Total Project Cost: 10,493,249**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CRTPA INTELLIGENT TRANSPORTATION SYSTEM PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**

**CITY OF TALLAHASSEE TRANSPORTATION MANAGEMENT CENTER PRIORITY NO. 1**

**LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS  
2197852 Non-SIS**



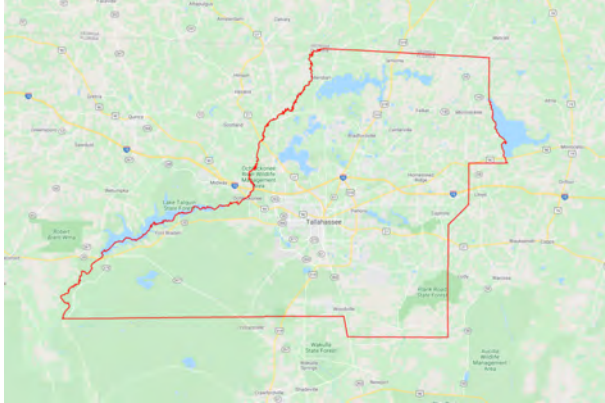
**Project Description:** ITS COMMUNICATION SYSTEM **Lead**  
**Agency:** MANAGED BY LEON COUNTY BOCC **From:**  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** OPERATIONS, CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	500,000	500,000	500,000	500,000	0	2,000,000
		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>		<b>2,000,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,000,000**  
**L RTP: 2045 RMP Page 5-8 - Table 5-4**

**LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS**

**4367461 Non-SIS**



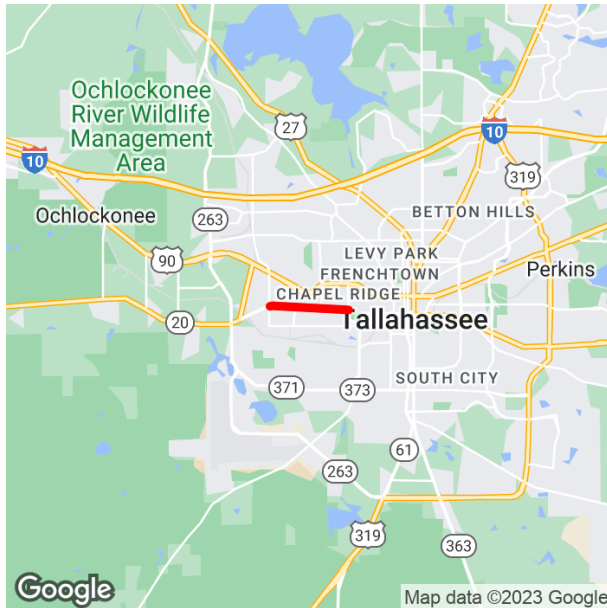
**Project Description:** TRAFFIC SIGNALS  
**Lead Agency:** MANAGED BY LEON COUNTY BOCC  
**County:** LEON  
**Length:** 0  
**Phase Group:** OPERATIONS, BRDG/RDWY/CONTRACT MAINT  
**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	325,611	954,703	983,344	1,257,745	0	3,521,403
OPS	DITS	823,174	228,545	235,401	0	0	1,287,120
MNT	D	0	0	0	0	1,815,146	1,815,146
		<b>1,148,785</b>	<b>1,183,248</b>	<b>1,218,745</b>	<b>1,257,745</b>	<b>1,815,146</b>	<b>6,623,669</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 6,623,669**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**PENSACOLA ST (SR 366) FROM APPELYARD DR TO STADIUM DR**

**4395793 Non-SIS**

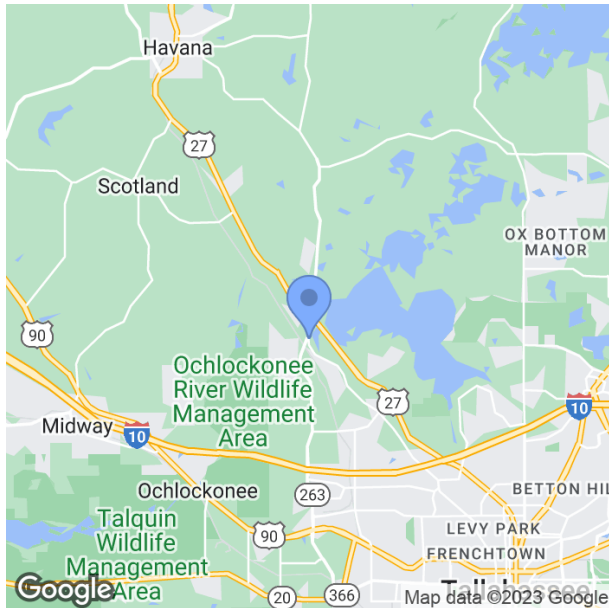


**Project Description:** INTERSECTION IMPROVEMENT  
**Lead Agency:** MANAGED BY FDOT **From:** APPELYARD DR  
**County:** LEON **To:** STADIUM DR  
**Length:** 1.873  
**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	ACSS	0	0	200,000	0	0	200,000
CST	ACSS	0	0	1,090	0	0	1,090
				<b>201,090</b>			<b>201,090</b>

**Prior Year Cost: 258,370**  
**Future Year Cost: 0**  
**Total Project Cost: 459,460**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 0361 OLD BAINBRIDGE RD AT SR 263 CAPITAL CIRCLE**  
**4406552 Non-SIS**



**Project Description:** MISCELLANEOUS CONSTRUCTION

**Lead Agency:** MANAGED BY LEON COUNTY BOCC

**County:** LEON

**Length:** 4.279

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** CR 0361 OLD BAINBRIDGE RD

**To:** SR 263 CAPITAL CIRCLE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	CIGP	0	431,086	0	0	0	431,086
CST	LF	0	431,086	0	0	0	431,086
		<b>862,172</b>					<b>862,172</b>

**Prior Year Cost: 707,732**

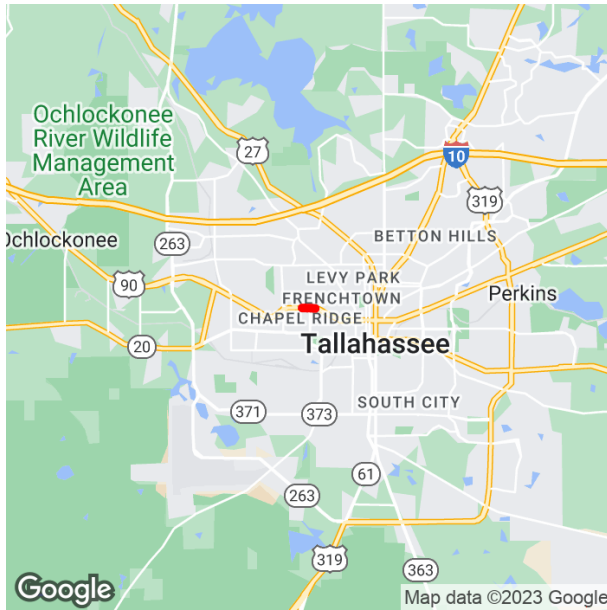
**Future Year Cost: 0**

**Total Project Cost: 1,569,904**

**LRTP:**



**W TENNESSEE ST (SR 10/US 90) FROM CALIARK ST TO W BREVARD ST**  
**4456051 Non-SIS**

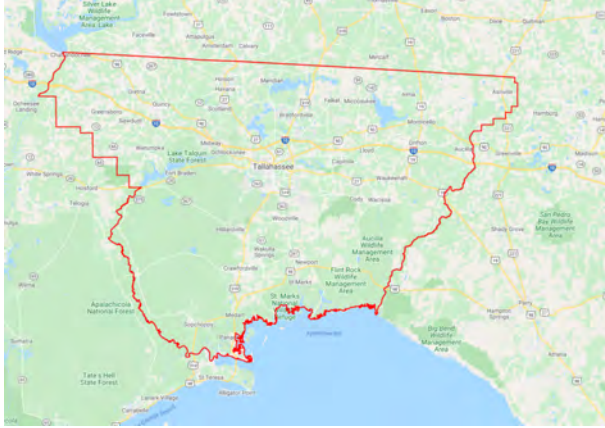


**Project Description:** SAFETY PROJECT  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0.317  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION  
**From:** CALIARK ST  
**To:** W BREVARD ST

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	ACSS	0	191,693	0	0	0	191,693
CST	ACSS	0	0	823,039	0	0	823,039
			<b>191,693</b>	<b>823,039</b>			<b>1,014,732</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,014,732**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**TALLAHASSEE FIBER UPGRADES ON CAPITAL CIR, ORANGE AVE, & SPRINGHILL RD  
4464337 SIS**



**Project Description:** OTHER ITS  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 10.038  
**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DS	0	15,000	0	0	0	15,000
CST	DIH	0	19,131	0	0	0	19,131
CST	DITS	0	1,225,920	0	0	0	1,225,920
CST	DS	0	157,952	0	0	0	157,952
		<b>1,418,003</b>					<b>1,418,003</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,418,003**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**BLAIR STONE RD & NEW VILLAGE AVE INTERSECTION IMPROVEMENTS**

**4476361 Non-SIS**



**Project Description:** INTERSECTION IMPROVEMENT  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0.116  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACSS	433,000	0	0	0	0	433,000
		<b>433,000</b>					<b>433,000</b>

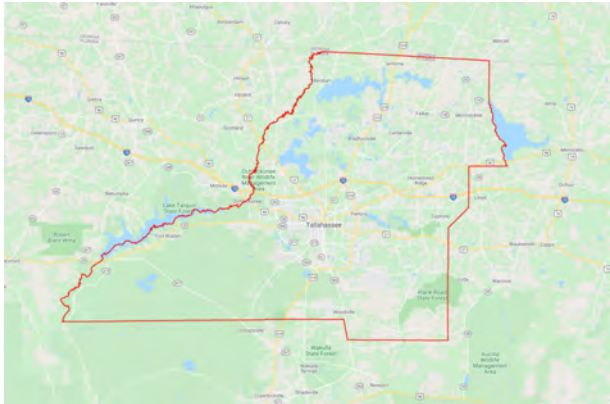
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 433,000**

**LRTP: Safety: 2045 RMP Page 5-8 - Table 5-4**

**I-10 (SR 8) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY  
4523351 SIS**



**Project Description:** REST AREA  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0.416  
**Phase Group:** PRELIMINARY ENGINEERING

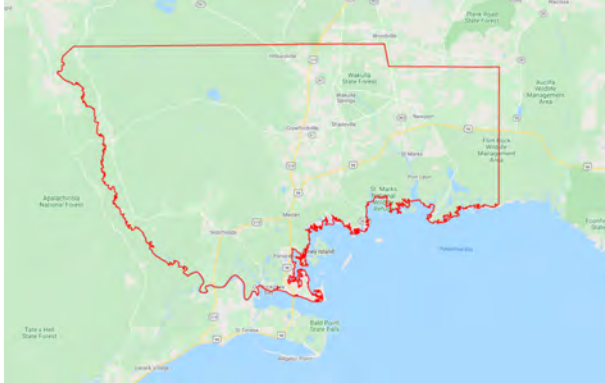
**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	CARB	0	2,000,000	0	0	0	2,000,000
		<b>2,000,000</b>			<b>2,000,000</b>		

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,000,000**  
**L RTP: 2045 RMP Page 5-8 - Table 5-4**

**WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS**

**4367511 Non-SIS**



**Project Description:** TRAFFIC SIGNALS **Lead**  
**Agency:** MANAGED BY WAKULLA COUNTY BOCC  
**County:** WAKULLA  
**Length:** 0  
**Phase Group:** OPERATIONS, BRDG/RDWY/CONTRACT MAINT

**From:**

**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	1,063	1,095	1,101	1,123	0	4,382
OPS	DITS	33,957	34,975	36,059	37,152	0	142,143
MNT	D	0	0	0	0	39,500	39,500
		<b>35,020</b>	<b>36,070</b>	<b>37,160</b>	<b>38,275</b>	<b>39,500</b>	<b>186,025</b>

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 186,025**

**L RTP: 2045 RMP Page 5-8 - Table 5-4**

**MONROE STREET AT PARK AVENUE INTERSECTION IMPROVEMENT**  
**4541701 Non-SIS**



**Project Description:** INTERSECTION IMPROVEMENT  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0.001  
**Phase Group:** Design

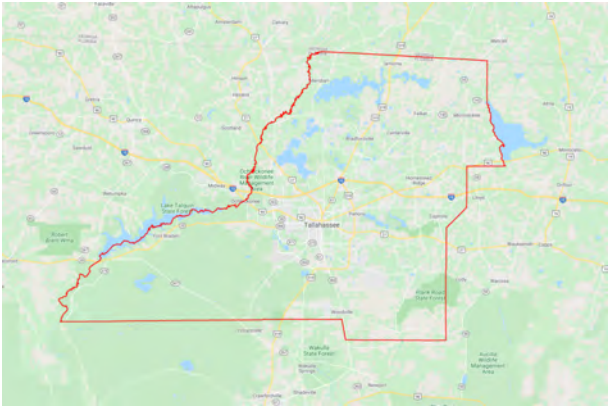
**From:** MONROE STREET  
**At:** PARK AVENUE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	ACBR	368,330	0	0	0	0	368,330
PE	DIH	20,000	0	0	0	0	673,222
		<b>388,330</b>					<b>388,330</b>

*This project was amended into tjeat the January 4, 2024 Executive Committee Meeting to add the project Design Phase and associated project costs.*

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 388,330**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 20 BLOUNTSTOWN HIGHWAY LIGHTING 4544411**



**Project Description:** LIGHTING IMPROVEMENTS  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0.353 MI  
**Phase Group:**

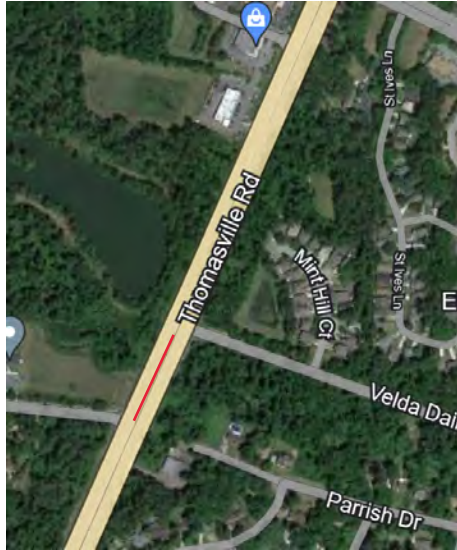
**From:** DEER TREE DRIVE  
**To:** EAST OF SMITT'S WAY

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	ACSS	29,710	0	0	0	0	29,710
		<b>29,710</b>					<b>29,710</b>

This project was approved and amended into the TIP at the March 18, 2024 Board Meeting.

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 29,710**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 0346 (VELDA DAIRY RD/OX BOTTOM RD) INTERSECTION IMPROVEMENT/REALIGNMENT  
4541701 Non-SIS**



**Project Description:** INTERSECTION IMPROVEMENT

**Lead Agency:** CITY OF TALLAHASSEE

**County:** LEON

**Length:** 0.441

**Phase Group:** Construction

**At:** THOMASVILLE RD and

**CR 0346 VELDA DAIRY RD/OX BOTTOM RD**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	CARU	531,954	0	0	0	0	531,954
CST	SU	968,046	0	0	0	0	968,046
		<b>1,500,000</b>					<b>1,500,000</b>

*This TIP was amended at the April 16, 2024 Board Meeting to add the project and associated project costs.*

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 1,500,000**

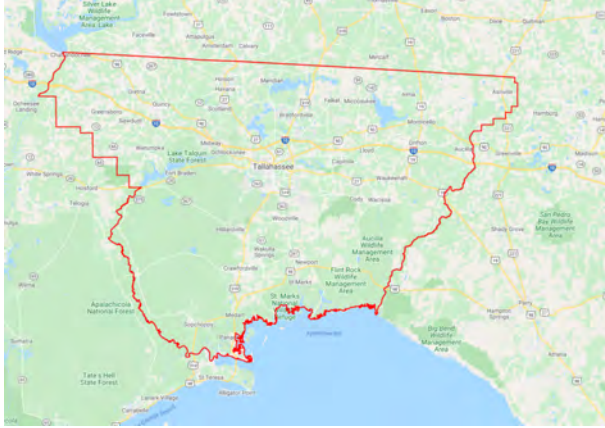
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CRTPA Transportation Systems Management and Safety Project Priority No. 2**



**SECTION H - MAINTENANCE/CAPITAL OUTLAY (STATE/FEDERALLY FUNDED)**

**MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT  
4483302 Non-SIS**



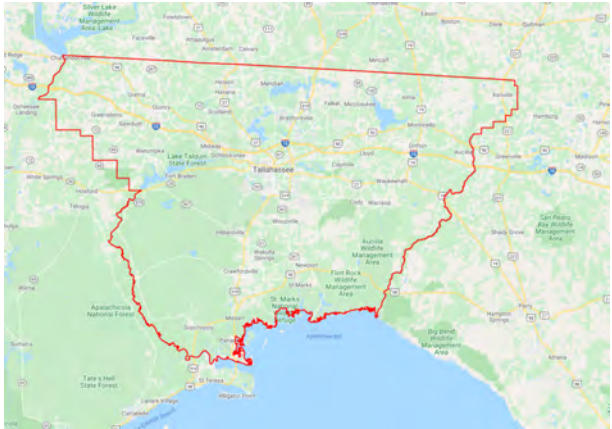
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** BRDG/RDWDY/CONTRACT MAINT

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	5,500	5,500	5,500	5,700	5,700	27,900
		<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,700</b>	<b>5,700</b>	<b>27,900</b>

**Prior Year Cost: 15,100**  
**Future Year Cost: 0**  
**Total Project Cost: 43,000**  
**L RTP: Not Applicable**

**MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN**  
**4499561 Non-SIS**



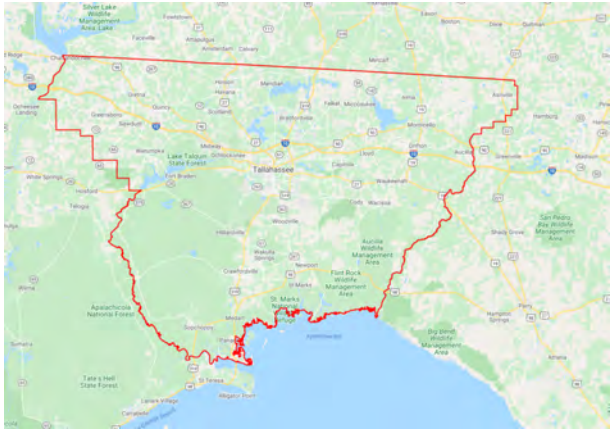
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	84,000	0	0	0	0	84,000
		<b>84,000</b>					<b>84,000</b>

**Prior Year Cost: 65,280**  
**Future Year Cost: 0**  
**Total Project Cost: 264,280**  
**L RTP: Not Applicable**

**MIDWAY OPERATIONS CENTER HVAC REPLACEMENT**  
**4499562 Non-SIS**



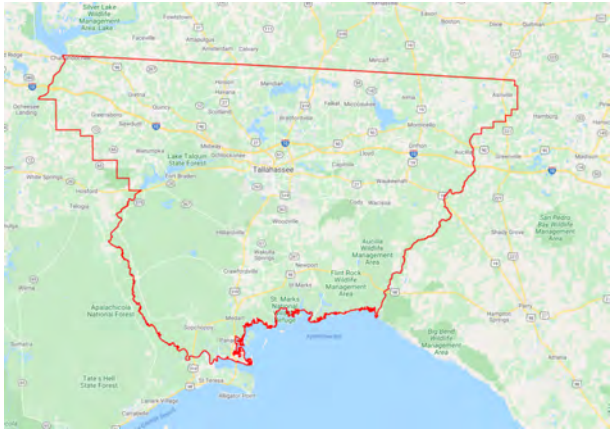
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	115,000	0	0	0	0	115,000
		<b>115,000</b>					<b>115,000</b>

**Prior Year Cost: 65,280**  
**Future Year Cost: 0**  
**Total Project Cost: 264,280**  
**L RTP: Not Applicable**

**MIDWAY OPERATIONS CENTER PAINTING INTERIOR**  
**4499571 Non-SIS**



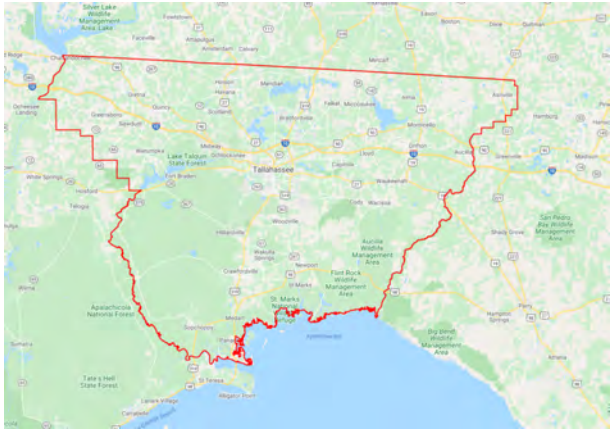
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** BRDG/RDWAY/CONTRACT MAINT

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	0	3,500	0	4,000	0	7,500
			<b>3,500</b>		<b>4,000</b>		<b>7,500</b>

**Prior Year Cost: 5,000**  
**Future Year Cost: 0**  
**Total Project Cost: 12,500**  
**L RTP: Not Applicable**

**MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR**  
**4499581 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** BRDG/RDWAY/CONTRACT MAINT

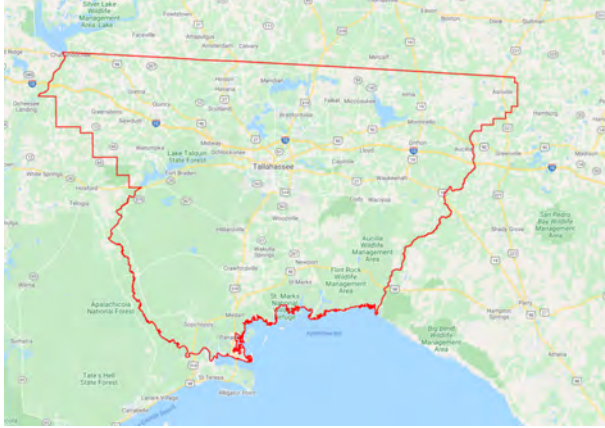
**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	0	2,500	0	0	5,000	7,500
			<b>2,500</b>			<b>5,000</b>	<b>7,500</b>

**Prior Year Cost: 3,500**  
**Future Year Cost: 0**  
**Total Project Cost: 11,000**  
**L RTP: Not Applicable**

**MIDWAY OPERATIONS CENTER REMODEL BATHROOM STALL PARTITION/COUNTER TOPS**

**4499591 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY

**Lead Agency:** MANAGED BY FDOT

**From:**

**County:** GADSDEN

**To:**

**Length:** 0

**Phase Group:** CONSTRUCTION, BRDG/RDWAY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	32,500	0	0	0	0	32,500
		<b>32,500</b>					<b>32,500</b>

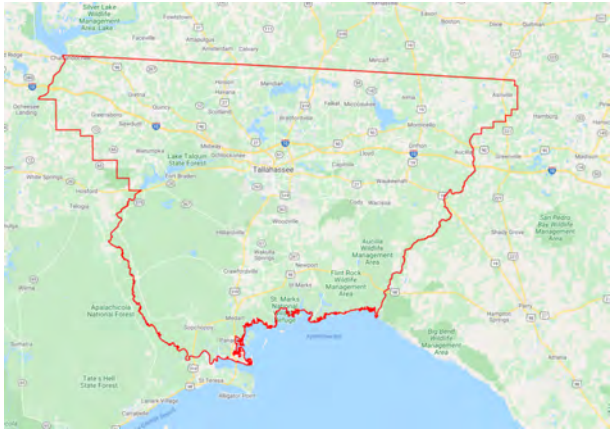
**Prior Year Cost: 27,000**

**Future Year Cost: 0**

**Total Project Cost: 59,500**

**L RTP: Not Applicable**

**MIDWAY OPERATIONS CENTER ROOF REPAIRS  
4499601 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** BRDG/RDWAY/CONTRACT MAINT

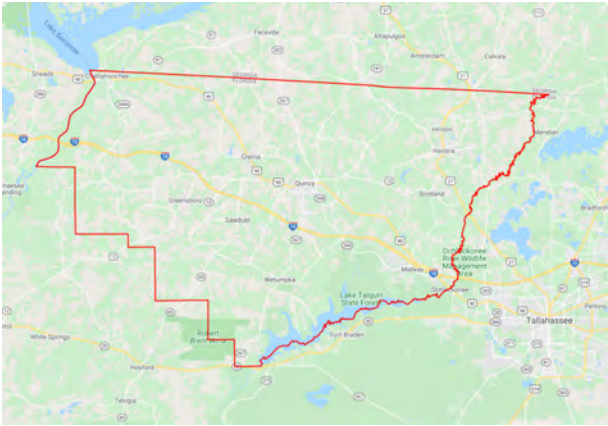
**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	0	3,000	0	5,000	0	8,000
			<b>3,000</b>		<b>5,000</b>		<b>8,000</b>

**Prior Year Cost: 2,500**  
**Future Year Cost: 0**  
**Total Project Cost: 10,500**  
**L RTP: Not Applicable**



**GREENSBORO ENVIROMENTAL SITE RESTORATION  
4517611 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	110,000	110,000	110,000	110,000	110,000	550,000
		<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>550,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 550,000**  
**LRTP:**

**SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS**  
**2226692 SIS**



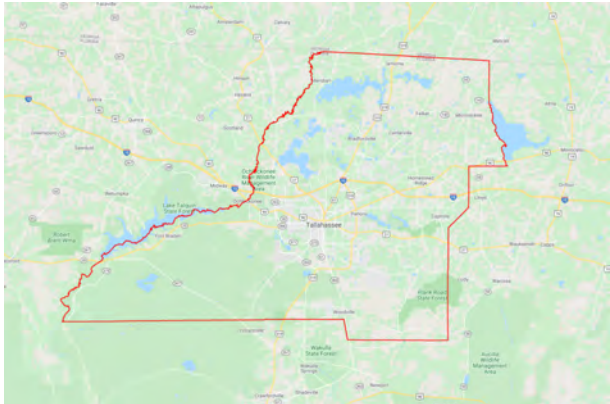
**Project Description:** REST AREA  
**Lead Agency:** MANAGED BY FDOT  
**County:** JEFFERSON  
**Length:** 1.006  
**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DIH	57,738	0	0	0	0	57,738
CST	DRA	4,701,509	0	0	0	0	4,701,509
		<b>4,759,247</b>					<b>4,759,247</b>

**Prior Year Cost: 1,649,869**  
**Future Year Cost: 0**  
**Total Project Cost: 6,409,116**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SPRINGHILL ADMIN BLDG. ROOF REPLACEMENT  
4482661 Non-SIS**



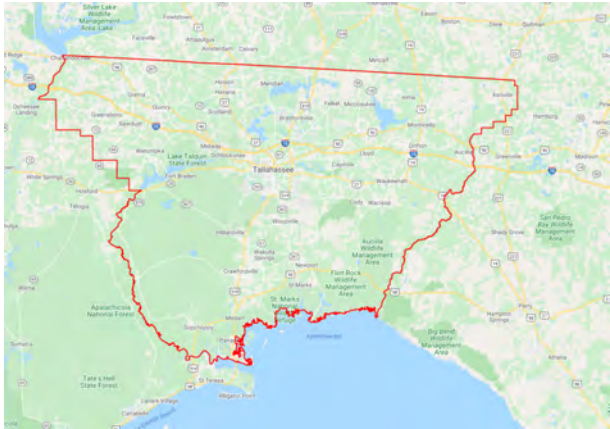
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	192,500	0	0	0	0	192,500
		<b>192,500</b>					<b>192,500</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 232,500**  
**L RTP: Not Applicable**

**SPRINGHILL ROAD WELDING SHOP ROOF - CO  
4482662 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

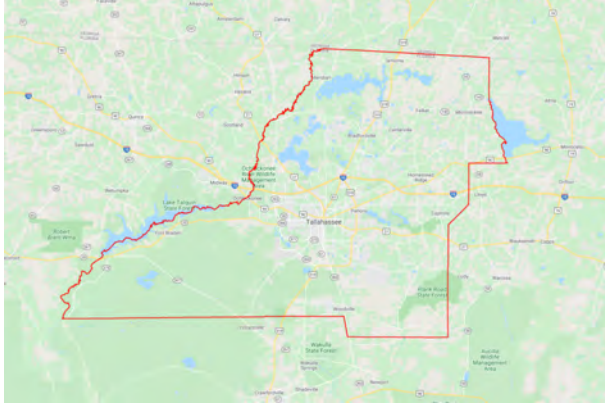
**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	0	0	40,000	0	0	40,000
				<b>40,000</b>			<b>40,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 232,500**  
**L RTP: Not Applicable**

**BURNS BLDG - SAFETY UPGRADES/MECHANICAL SYSTEM REPLACE - ELEVATOR**

**4482691 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

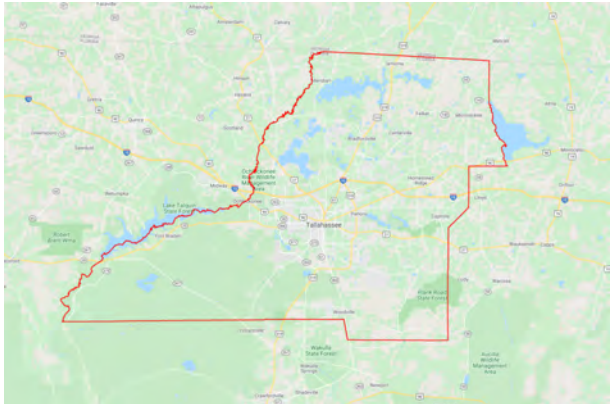
**From:**

**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	1,800,000	0	0	0	0	1,800,000
		<b>1,800,000</b>					<b>1,800,000</b>

**Prior Year Cost: 951,667**  
**Future Year Cost: 0**  
**Total Project Cost: 2,751,667**  
**L RTP: Not Applicable**

**BURNS BLDG - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II**  
**4502881 Non-SIS**



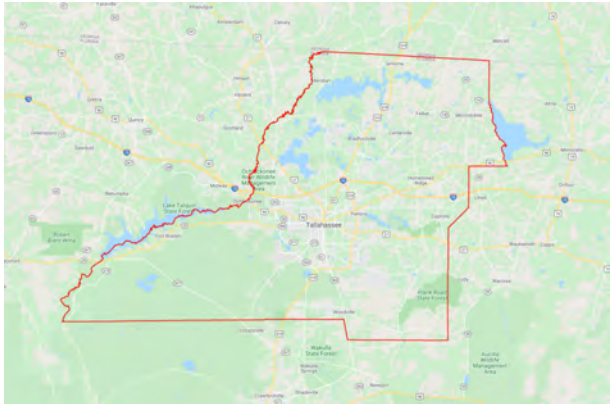
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	1,600,000	0	0	0	0	1,600,000
		<b>1,600,000</b>					<b>1,600,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,600,000**  
**L RTP: Not Applicable**

**BURNS BLDG - CO LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN  
4502892 Non-SIS**



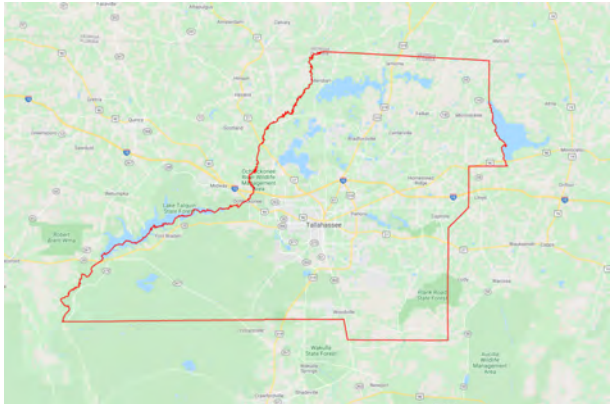
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	0	205,950	70,900	129,100	0	405,950
			<b>205,950</b>	<b>70,900</b>	<b>129,100</b>		<b>405,950</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 405,950**  
**L RTP: Not Applicable**

**BURNS BLDG - CO HEADQUARTERS - PARKING GARAGE STUDY  
4502901 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

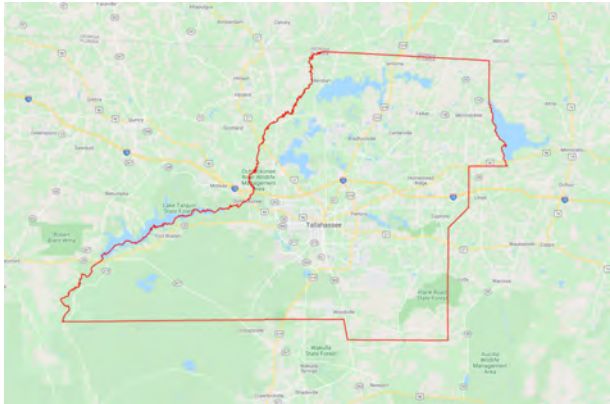
**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	0	0	0	0	75,000	75,000
						<b>75,000</b>	<b>75,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 75,000**  
**L RTP: Not Applicable**



**BURNS BLDG- LED LIGHTING UPGRADES - INTERIOR**  
**4512131 Non-SIS**



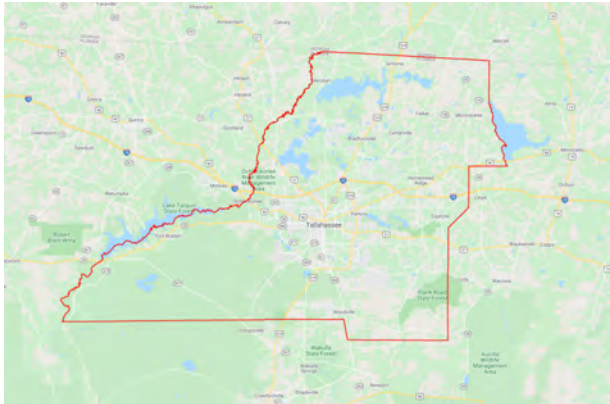
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	70,000	70,000	0	0	0	140,000
		<b>70,000</b>	<b>70,000</b>				<b>140,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 140,000**  
**L RTP: Not Applicable**

**BURNS BLDG - AUTOMATION UPGRADE  
4520921 Non-SIS**



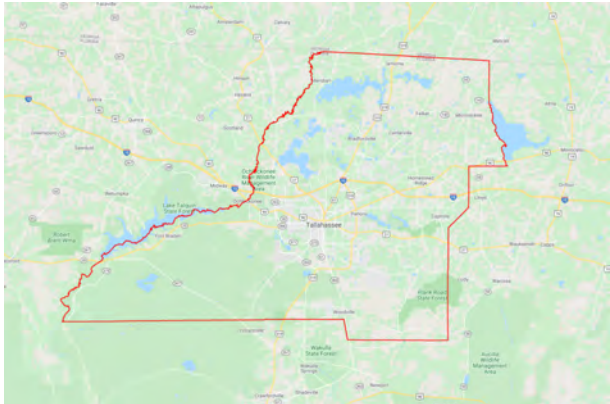
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	0	0	350,000	0	0	350,000
				<b>350,000</b>			<b>350,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 350,000**  
**L RTP: Not Applicable**

**BURNS BLDG - CENTRAL UTILITY BLDG. COOLING TOWER**  
**4520931 Non-SIS**



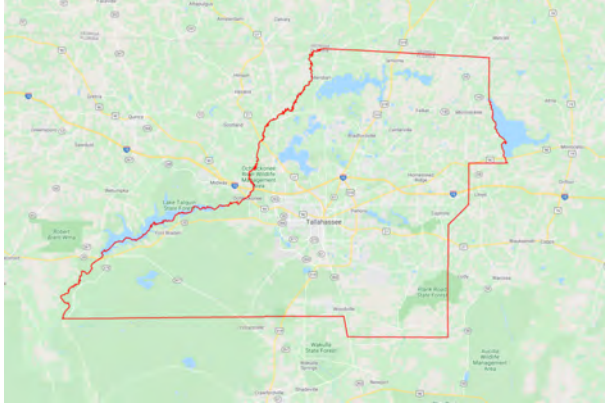
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	0	0	0	850,000	0	850,000
					<b>850,000</b>		<b>850,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 850,000**  
**L RTP: Not Applicable**

**BURNS BLDG- KITCHEN DECOMMISSIONING AND SPACE RECONFIGURE AND OPTIMIZATION  
4520941 Non-SIS**



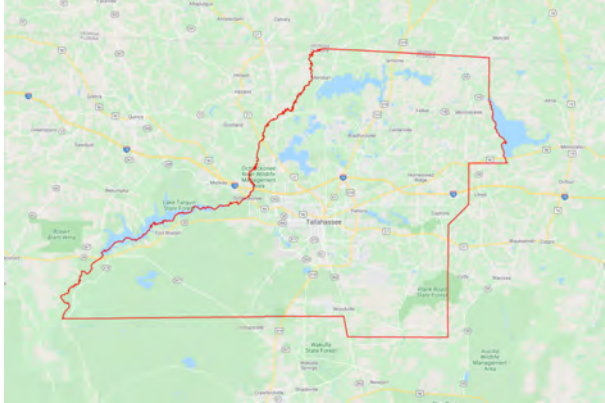
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	2,050,000	0	0	0	0	2,050,000
		<b>2,050,000</b>					<b>2,050,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,050,000**  
**L RTP: Not Applicable**

**BURNS BLDG - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE  
4520951 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

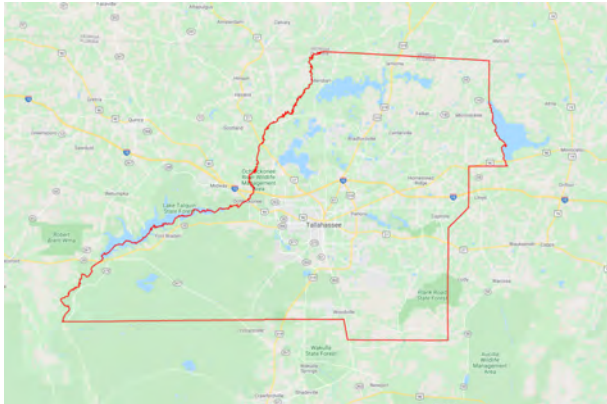
**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	0	0	1,200,000	0	0	1,200,000
				<b>1,200,000</b>			<b>1,200,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,200,000**  
**L RTP: Not Applicable**

**BURNS BLDG - WORKSTATION REDESIGN AND REPLACEMENT PROJECT**

**4520961 Non-SIS**



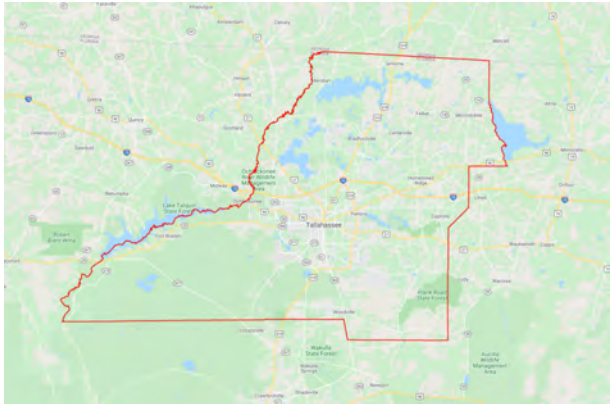
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	400,000	800,000	800,000	800,000	400,000	3,200,000
		<b>400,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>400,000</b>	<b>3,200,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 3,200,000**  
**L RTP: Not Applicable**

**BURNS BLDG - CO HEADQUARTERS - BATHROOM UTILITY**  
**4520971 Non-SIS**



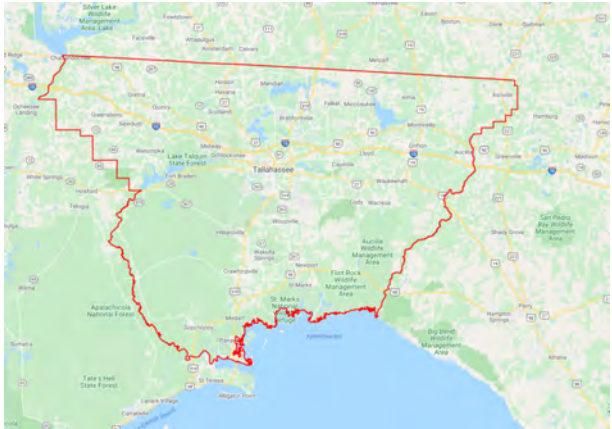
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	45,000	0	0	0	0	45,000
		<b>45,000</b>					<b>45,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 45,000**  
**L RTP: Not Applicable**

**TERL LAB ROOF REPLACEMENT-SPRINGHILL ROAD  
4521001 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

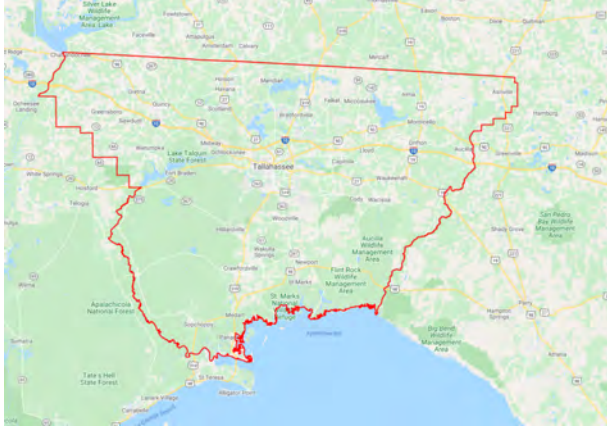
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	0	0	52,000	0	0	52,000
			<b>52,000</b>				<b>52,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 52,000**  
**L RTP:**



**SECTION I - TRANSPORTATION PLANNING**

**CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS  
2197935 Non-SIS**



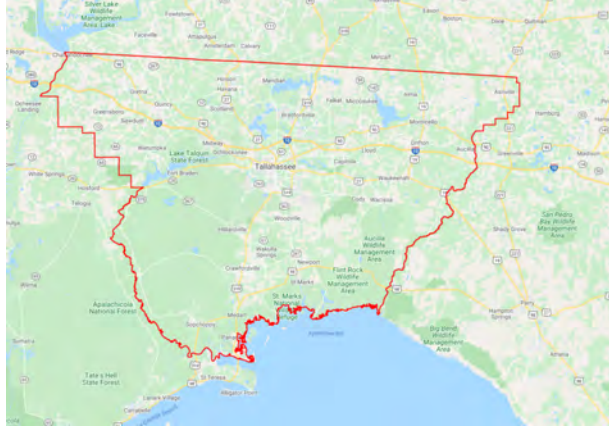
**Project Description:** FUNDING ACTION  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SU	0	0	4,506,398	4,506,398	4,506,398	13,519,194
				<b>4,506,398</b>	<b>4,506,398</b>	<b>4,506,398</b>	<b>13,519,194</b>

**Prior Year Cost: 830,305**  
**Future Year Cost: 0**  
**Total Project Cost: 14,349,499**  
**LRTP: 2045 RMP Table 5-1 - Page 5-2**

**CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS  
2197939 Non-SIS**



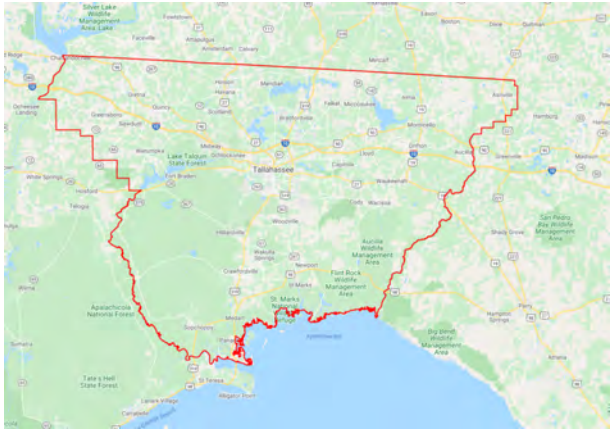
**Project Description:** FUNDING ACTION  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SU	439,945	390,360	0	0	0	830,305
		<b>439,945</b>	<b>390,360</b>				<b>830,305</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 14,349,499**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP  
4393234 Non-SIS**

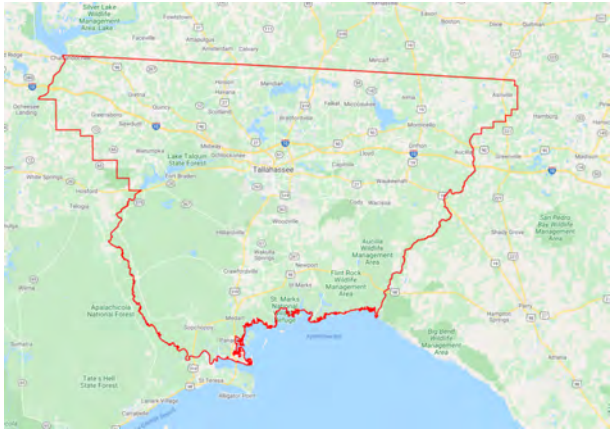


**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** MANAGED BY CRTPA **From:**  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	CM	450,000	0	0	0	0	450,000
PLN	GFSU	1,024,250	0	0	0	0	1,024,250
PLN	PL	788,634	0	0	0	0	788,634
PLN	SU	250,000	0	0	0	0	250,000
		<b>2,512,884</b>					<b>2,512,884</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,512,884**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP  
4393235 Non-SIS**

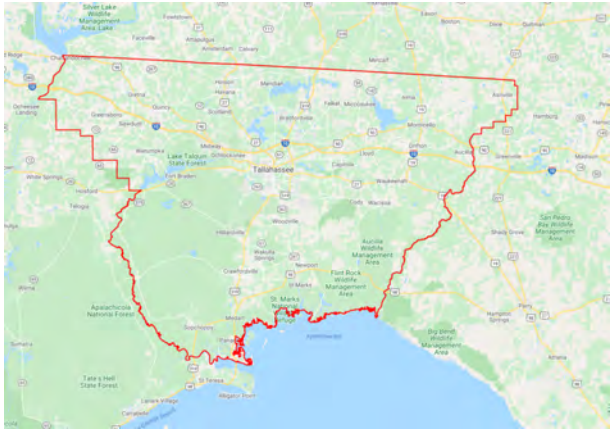


**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** MANAGED BY CRTPA **From:**  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	PL	0	793,245	801,236	0	0	1,594,481
			<b>793,245</b>	<b>801,236</b>			<b>1,594,481</b>

**Prior Year Cost: 2,512,884**  
**Future Year Cost: 0**  
**Total Project Cost: 4,107,365**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP  
4393236 Non-SIS**

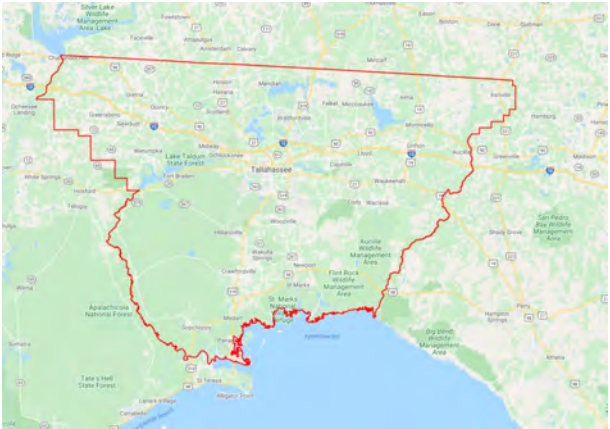


**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** MANAGED BY CRTPA **From:**  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	PL	0	0	0	801,236	801,236	1,602,472
					<b>801,236</b>	<b>801,236</b>	<b>1,602,472</b>

**Prior Year Cost: 4,107,365**  
**Future Year Cost: 0**  
**Total Project Cost: 5,709,837**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024**  
**4393394 Non-SIS**



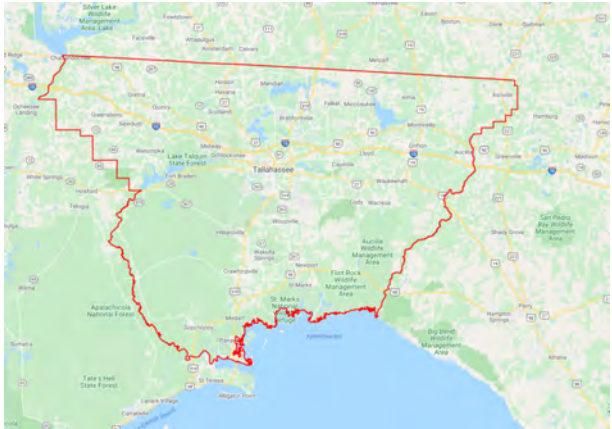
**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** PLANNING

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	PL	672,952	0	0	0	0	672,952
		<b>672,952</b>					<b>672,952</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 672,952**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP  
4393395 Non-SIS**



**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** PLANNING

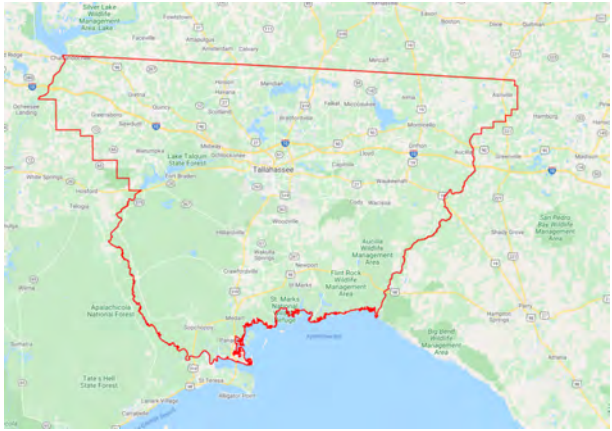
**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	PL	0	672,952	672,952	0	0	1,345,904
			<b>672,952</b>	<b>672,952</b>			<b>1,345,904</b>

**Prior Year Cost: 672,952**  
**Future Year Cost: 0**  
**Total Project Cost: 2,018,856**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP  
4393396 Non-SIS**



**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** PLANNING

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	PL	0	0	0	672,952	672,952	1,345,904
					<b>672,952</b>	<b>672,952</b>	<b>1,345,904</b>

**Prior Year Cost: 2,018,856**  
**Future Year Cost: 0**  
**Total Project Cost: 3,364,760**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

***FY 2024 – FY 2028 TIP***

***APPENDICES***

# Appendix A

## TIP Abbreviations, Acronyms and Fund Codes

## TIP Abbreviations/Acronyms & Definitions

<b>BPIA</b>	Blueprint Intergovernmental Agency –local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management in Tallahassee/Leon County.
<b>BIL</b>	Signed into law on November 15, 2021 the <a href="#">Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the “Bipartisan Infrastructure Law”)</a> provides the largest long-term investment in our infrastructure and economy in our Nation’s history. It provides \$550 billion over fiscal years 2022 through 2026 in new Federal investment in infrastructure, including in roads, bridges, and mass transit, water infrastructure, resilience, and broadband.
<b>CMAC</b>	Citizens Multimodal Advisory Committee – one of the two committees that advises the CRTPA Board and is comprised of individuals in the community.
<b>CPGA</b>	Consolidated Planning Grant Agreement
<b>CRTPA</b>	Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida’s capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning.
<b>CTD</b>	Florida Commission for the Transportation Disadvantaged, a state agency.
<b>FAA</b>	Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States.
<b>FAST Act</b>	On December 4, 2015, President Obama signed the Fixing America’s Surface Transportation (FAST) Act (Pub. L. No. 114-94) into law—the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.
<b>FDOT</b>	Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida.
<b>FHWA</b>	Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation’s highways, bridges and tunnels.
<b>FTA</b>	Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems.
<b>ITS</b>	Intelligent Transportation Systems – related to transportation, ITS are techniques and methods for relieving congestion, improving road and transit safety, and increasing economic productivity.
<b>PPL</b>	Priority Project List(s) – the annually adopted CRTPA listing of project priorities providing funding guidance to the FDOT.

## TIP Abbreviations/Acronyms & Definitions (Cont.)

<b>RMP</b>	Regional Mobility Plan – The CRTPA's long range transportation plan that identifies needed transportation projects in the CRTPA region over a 20-year time period to address the region's mobility.
<b>SIS</b>	Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance.
<b>STIP</b>	State Transportation Improvement Program - is a federally mandated document which must include a listing of projects planned with federal participation in the next four fiscal years.
<b>SUNTrail</b>	The Florida Shared-Use Nonmotorized (SUN) Trail Network -state program directing FDOT to make use of its expertise in efficiently providing transportation projects to develop a statewide system of paved non-motorized trails as a component of the Florida Greenways and Trails System (FGTS), which is planned by the Florida Department of Environmental Protection (FDEP).
<b>TAC</b>	Technical Advisory Committee – one of the two committees that advises the CRTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management.
<b>TATMS</b>	Tallahassee Advanced Traffic Management System – the region's traffic management center.
<b>TD</b>	Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.
<b>TIP</b>	Transportation Improvement Program – CRTPA document adopted annually that provides a prioritized listing of transportation projects within the CRTPA region over a five-year period that have received identified funding and is consistent with the agency's long range transportation plan.
<b>TPM</b>	Transportation Performance Measures
<b>TRIP</b>	Transportation Regional Incentive Program – competitive FDOT program providing state funding for regionally significant projects.

## Project Phase Information

The following provides information detailing the project phase abbreviations contained on the project pages within the TIP.

<u>Phase Group</u>	<u>Description</u>	<u>Phase Type</u>	<u>Description</u>
1	Planning (PLN)/Feasibility Study (FS)	1	In-House/Consultant
2	Project Development & Environment Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

## **TIP Fund Codes**

*The following pages contain information related to the source of funding for the state and federally funded projects contained within this document.*

# FDOT OWPB - WP Reports; Work Program Instructions Appendix D Fund Codes



## Florida Department of Transportation Funds Codes as of April 28, 2023

### Work Program Instructions Appendix D Codes

Code Type:  ▼

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F22	NH - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F22	NH - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F22	NH - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACPR	AC - PROTECT GRANT PGM	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSM	STBG AREA POP. W/ 5K TO 49,999	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F22	NH - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ARAL	AMER. RESCUE PLAN ALIEN FUND	F49	100% FEDERAL NON-FHWA
ARDR	ARPA- SCETS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARHF	ARPA- SHS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARPA	AMERICAN RESCUE PLAN ACT	F49	100% FEDERAL NON-FHWA
ARSC	AMER. RESCUE PLAN SCOP PGM	F49	100% FEDERAL NON-FHWA
ARSR	AMER. RESCUE PLAN SCRAP PGM	F49	100% FEDERAL NON-FHWA
ART	ARTERIAL HIGHWAYS PROGRAMS	N11	100% STATE
ARTW	ARTERIAL WIDENING PROGRAM	N11	100% STATE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRRR	BRIDGE REPAIR RAILROADS	N11	100% STATE
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING
CARB	CARBON REDUCTION GRANT PGM	F31	O.F.A. - REGULAR FUNDS



FDOT OWPB - WP Reports; Work Program Instructions Appendix D Codes

CARL	CARB FOR URB. LESS THAN 200K	F31	O.F.A. - REGULAR FUNDS
CARM	CARB FOR SM. URB. 5K - 49,999	F31	O.F.A. - REGULAR FUNDS
CARN	CARB FOR RURAL AREAS < 5K	F31	O.F.A. - REGULAR FUNDS
CARU	CARB FOR URB. AREA > THAN 200K	F31	O.F.A. - REGULAR FUNDS
CD23	CONGRESS GF EARMARKS HIP 2023	F43	100% FEDERAL DEMO/EARMARK
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DUCA	TRANSIT CARES/CRRSAA ACT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EM19	GAA EARMARKS FY 2019	N11	100% STATE
EM22	GAA EARMARKS FY 2022	N11	100% STATE
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER19	2019 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER20	2020 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON-FHWA
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFBF	GEN FUND BRIDGE REPAIR/REPLACE	F21	NH - REGULAR FUNDING
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	F31	O.F.A. - REGULAR FUNDS
GFEV	GEN. FUND EVEHICLE CHARG. PGM	F21	NH - REGULAR FUNDING
GFNP	NP FEDERAL RELIEF GENERAL FUND	F31	O.F.A. - REGULAR FUNDS
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS
GFSN	GF STPBG <5K (RURAL)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE

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GR23	GAA EARMARKS FY2023	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F21	NH - REGULAR FUNDING
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSABLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS FOR UNFORSEEN WORK	N11	100% STATE
MCOR	MULTI-USE COR S.338.2278,F.S.	N11	100% STATE
NFP	NATIONAL FREIGHT PROGRAM	F21	NH - REGULAR FUNDING
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F21	NH - REGULAR FUNDING
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RCP	RECONNECTING COMM. PILOT PGM	F49	100% FEDERAL NON-FHWA
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
ROWR	ROW LEASE REVENUES	N11	100% STATE
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F21	NH - REGULAR FUNDING
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCMC	SCOP M-CORR S.338.2278,F.S.	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SM	STBG AREA POP. W/ 5K TO 49,999	F31	O.F.A. - REGULAR FUNDS

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SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALM	TAP AREA POP. 5K TO 50,000	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TCSP	TRANS, COMMUNITY & SYSTEM PRES	F43	100% FEDERAL DEMO/EARMARK
TD23	TD COMMISSION EARMARKS FY 2023	N11	100% STATE
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - \$10M	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TFBD	TOLL FACILITY BOND PROCEEDS	N41	TOLL CAPITAL IMPROVEMENT
TGR	TIGER/BUILD GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIGR	TIGER/BUILD HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TIMP	TRANSPORTATION IMPROVEMENTS	F33	O.F.A. - DEMO/EARMARK FUNDS
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBC	GARCON POINT BRIDGE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
WKOC	2012 SB1998-REPAYMNT OOC DEBT	N11	100% STATE

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32

[View Contact Information for Office of Work Program and Budget](#)

Application Home: [Work Program](#)  
 Office Home: [Office of Work Program and Budget](#)

# APPENDIX B

## Project Status

Project Name/Limits	Project Description & Project No.	Current Status
<b>Capital City to the Sea: Coastal Trails Project</b> <i>US 98 (approximately 24 miles)</i>	Construct multiuse trail on US 98	Completed from Surf Road to St. Marks Trail. The St. Marks Trail to Lighthouse Road construction (CST) in FY 24.
<b>Orange Avenue (SR 373)</b> <i>Capital Circle SW to Monroe Street (SR 61)</i>	Widen Orange Avenue to 4 lanes. Multi-modal enhancements Project No. 4379021 (Leon Co.)	Design (PE), which was funded in FY 22, is ongoing through 2024. Seeking Right-of-Way funding.
<b>Woodville Highway (SR 363)</b> <i>Capital Circle to Paul Russell Rd (2.1 miles)</i>	Widen roadway to 4 lanes. Multi-modal enhancements Project No. 4240094 & 4240095 (Leon Co.)	Design (PE), funded in FY 22, is complete. Seeking Right-of-Way (ROW) & Construction (CST) funding. Right-of-way acquisition is on hold.
<b>Capital Circle, SW (SR 263)</b> <i>Springhill Rd to Orange Ave (3.4 miles)</i>	Construct 6 lane roadway and multi-modal enhancements. Project No. 2197492 (Leon Co.)	Construction (CST) is underway. Anticipate completion in early 2024.
<b>Capital Circle, SW (SR 263, US 319)</b> <i>Crawfordville Rd to Springhill Rd (2.3 miles)</i>	Construct 6 lane roadway and multi-modal enhancements. Project No. 2197492 (Leon County)	Right-of-way acquisition is underway. Seeking Construction (CST) funding.
<b>Crawfordville Road (US 319)</b> <i>LL Wallace Rd to S of SR61 Intersection Wakulla Co Line to LL Wallace Rd</i>	Widen roadway to 4 lanes from Project Nos. 2198811, 2198814 and 2198815 (Leon Co.)	Design, funded in FY 22, (PE) is underway through the Fall of 2024.
<b>Crawfordville Road (US 319)</b> <i>S of Ivan Road to Wakulla Arran Rd</i>	Widen roadway to 4 lanes from Project No. (Wakulla Co.)	SR267 to S of SR61 Intersection CST FY 22 Right-of-Way acquisition underway.
<b>Thomasville Road (SR 61) Multi-Use Path</b> <i>Betton Rd to Metropolitan Blvd.</i>	Construct multiuse trail on Thomasville Road. Project No. 4488681	Design (PE) started in FY 22, to be completed in 2024. Seeking Construction (CST) funding
<b>Bloxham Cutoff Road (SR267) Multi-Use Trail</b> <i>Wakulla Springs State Park to St Marks Trail</i>	Construct multiuse trail on Bloxham Cutoff Road. Project No. 4101722	Seeking Construction (CST) funding
<b>N Monroe Street Sidewalk</b> <i>John Knox Rd to Lakeshore Dr</i>	Sidewalk on the west side of Monroe Street. Project No. 445053-1	Right-of-way acquisition (ROW) is funded in FY 24 and Construction (CST) in FY 25.

# **APPENDIX C**

## **TRANSPORTATION DISADVANTAGED SUMMARY (Listed by CRTPA County)**

### SOURCE

State of Florida Commission for the Transportation  
Disadvantaged, 2022 Annual Performance Report

Florida Commission for the



**Transportation  
Disadvantaged**

# 2021-2022 Annual Operating Report

## County Summaries and Data Tables

January 1, 2023

## 2021-22 COORDINATED TRANSPORTATION OPERATING DATA REPORT

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Each September, CTCs are required to compile and submit operating data on their respective service areas within the AOR to CTD (s. 427.0155(2), F.S., and Rule 41-2.007(6), F.A.C.). The AOR provides a **macro-level, systemwide** overview of all coordinated transportation services provided to the TD population, including trips funded by CTD and other purchasing agencies.

The AOR data reflect aggregate totals of all trips (sponsored and non-sponsored) provided in the fiscal year, including:

- Total unduplicated passenger head count (UDPHC) served by the Coordinated System;
- Total number of Coordinated System trips and miles provided by service type (e.g., fixed route, paratransit, Transportation Network Company or Taxicab, etc.), revenue source, passenger type (i.e., person with a disability, older adult, etc.), and trip purpose;
- Total number of unmet trip requests, no-shows, complaints, and commendations;
- A summary of revenues from each of the purchasing agencies and expenses categorized by the source (labor, benefits, services, supplies, taxes, etc.); and
- Qualitative data on the CTC, such as network type (not-for-profit, for-profit, governmental), operating environment (rural or urban), whether the CTC provides out-of-county trips, and listings of any transportation operators.

Additionally, a county's AOR may include data on services provided by "coordination contractors," which are agencies that have a written contract with the CTC to perform some, if not all, of its own transportation services to a segment within the TD population (e.g., a day program serving individuals with IDD). The contractor provides data on its services (trips and miles) to the CTC, which is compiled within the AOR.

As the AOR represents a compilation of data derived from the submission of each individual CTC, there are inconsistencies in the way this data is gathered and reported from some 60 different sources. This inconsistency is increased when the CTC includes information from coordination contractors, where the CTC does not have oversight or ability to verify the data submitted by these organizations. Though the AOR may provide a "summary" of services provided in each county, CTD cannot currently authenticate the accuracy of data reported across all performance measures within the AOR.



**Fiscal Year 2021-2022**  
**Statewide Summary**

Florida Commission for the  
Transportation Disadvantaged  
Contact: 605 Suwannee Street, MS 49  
Tallahassee, FL 32399-0450  
850-410-5700  
800-983-2435

Website: <https://ctd.fdot.gov>

Demographics	Number
Statewide Population	21,339,762
Unduplicated Head Count	190,606



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	8,109,202	1,498,093	3,939,150
Deviated FR	437,359	266,244	320,228
Complementary ADA	2,472,749	1,985,644	2,144,801
Paratransit	5,173,999	3,250,426	4,105,025
TNC	21,470	16,526	38,494
Taxi	150,612	52,987	45,765
School Board (School Bus)	14,982	4,943	13,212
Volunteers	10,234	866	5,380
<b>TOTAL TRIPS</b>	<b>16,390,607</b>	<b>7,075,729</b>	<b>10,612,055</b>

#### Passenger Trips By Trip Purpose

Medical	3,405,522	1,886,228	2,364,468
Employment	2,485,224	1,160,481	1,694,988
Ed/Train/DayCare	2,539,793	1,458,114	1,915,597
Nutritional	1,390,337	380,393	616,332
Life-Sustaining/Other	6,569,731	2,190,513	4,020,670
<b>TOTAL TRIPS</b>	<b>16,390,607</b>	<b>7,075,729</b>	<b>10,612,055</b>

#### Passenger Trips By Revenue Source

CTD	7,679,816	1,577,234	4,190,777
AHCA	301,787	134,690	157,399
APD	861,555	564,455	812,500
DOEA	483,883	151,381	230,597
DOE	170,528	47,832	114,065
Other	6,893,038	4,600,137	5,106,717
<b>TOTAL TRIPS</b>	<b>16,390,607</b>	<b>7,075,729</b>	<b>10,612,055</b>

#### Trips by Provider Type

CTC	10,059,065	2,918,861	5,257,062
Transportation Operator	3,789,792	2,785,362	3,328,265
Coordination Contractor	2,541,750	1,371,506	2,026,728
<b>TOTAL TRIPS</b>	<b>16,390,607</b>	<b>7,075,729</b>	<b>10,612,055</b>

Vehicle Data	2020	2021	2022
Vehicle Miles	75,325,995	59,227,853	65,359,113
Roadcalls	3,574	2,625	2,165
Accidents	520	381	401
Vehicles	4,779	4,694	4,598
Drivers	7,205	5,692	5,904

#### Financial and General Data

Expenses	\$291,219,584	\$254,109,370	\$278,790,926
Revenues	\$296,229,425	\$259,110,385	\$299,488,692
Commendations	3,218	2,934	2,206
Complaints	10,091	5,606	7,965
Passenger No-Shows	189,550	164,136	189,718
Unmet Trip Requests	117,320	9,349	13,197

#### Performance Measures

Accidents per 100,000 Miles	0.69	0.64	0.61
Miles between Roadcalls	21,076	22,563	30,189
Avg. Trips per Passenger	63.17	41.41	55.68
Cost per Trip	\$17.77	\$35.91	\$26.27
Cost per Paratransit Trip	\$34.02	\$45.55	\$41.58
Cost per Total Mile	\$3.87	\$4.29	\$4.27
Cost per Paratransit Mile	\$3.72	\$4.25	\$4.22

# **2021-2022 County Summaries**

County: Gadsden  
 CTC: Big Bend Transit, Inc.  
 Contact: Shawn Mitchell  
 Post Office Box 1721  
 Tallahassee, FL 32302  
 850-574-6266

Email: [smitchell@bigbendtransit.org](mailto:smitchell@bigbendtransit.org)

Demographics	Number
Total County Population	44,233
Unduplicated Head Count	1,696



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	45,631	34,001	34,750
Complementary ADA	0	0	0
Paratransit	35,477	17,812	18,225
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
<b>TOTAL TRIPS</b>	<b>81,108</b>	<b>51,813</b>	<b>52,975</b>

Vehicle Data	2020	2021	2022
Vehicle Miles	670,288	589,548	654,608
Roadcalls	10	10	6
Accidents	0	0	0
Vehicles	19	19	26
Drivers	9	6	13

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	12,004	5,986	4,758
Employment	39,163	34,608	30,051
Ed/Train/DayCare	17,184	0	7,873
Nutritional	40	52	12
Life-Sustaining/Other	12,717	11,167	10,281
<b>TOTAL TRIPS</b>	<b>81,108</b>	<b>51,813</b>	<b>52,975</b>

Financial and General Data	2020	2021	2022
Expenses	\$ 1,462,285	\$ 1,566,572	\$ 1,467,893
Revenues	\$ 1,575,610	\$ 1,747,334	\$ 1,531,768
Commendations	3	1	0
Complaints	0	3	2
Passenger No-Shows	2,206	1,088	949
Unmet Trip Requests	0	0	7

Passenger Trips By Revenue Source	2020	2021	2022
CTD	13,585	9,302	11,823
AHCA	9,110	3,716	1,489
APD	7,814	0	174
DOEA	0	0	0
DOE	0	10	396
Other	50,599	38,785	39,093
<b>TOTAL TRIPS</b>	<b>81,108</b>	<b>51,813</b>	<b>52,975</b>

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	67,029	58,955	109,101
Avg. Trips per Passenger	35.23	34.50	31.24
Cost per Trip	\$18.03	\$30.24	\$27.71
Cost per Paratransit Trip	\$18.03	\$30.24	\$27.71
Cost per Total Mile	\$2.18	\$2.66	\$2.24
Cost per Paratransit Mile	\$2.18	\$2.66	\$2.24

Trips by Provider Type	2020	2021	2022
CTC	81,108	51,813	52,975
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
<b>TOTAL TRIPS</b>	<b>81,108</b>	<b>51,813</b>	<b>52,975</b>

County: Jefferson  
 CTC: Big Bend Transit, Inc.  
 Contact: Shawn Mitchell  
 Post Office Box 1721  
 Tallahassee, FL 32302  
 850-574-6266

Email: [smitchell@bigbendtransit.org](mailto:smitchell@bigbendtransit.org)

Demographics	Number
Total County Population	14,405
Unduplicated Head Count	187



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	15,523	10,492	14,077
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
<b>TOTAL TRIPS</b>	<b>15,523</b>	<b>10,492</b>	<b>14,077</b>

Vehicle Data	2020	2021	2022
Vehicle Miles	323,886	280,783	223,537
Roadcalls	8	3	1
Accidents	0	0	0
Vehicles	9	11	8
Drivers	7	6	6

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	6,409	4,486	4,122
Employment	2,714	2,883	2,840
Ed/Train/DayCare	2,296	1,404	1,585
Nutritional	3,842	1,414	2,784
Life-Sustaining/Other	262	305	2,746
<b>TOTAL TRIPS</b>	<b>15,523</b>	<b>10,492</b>	<b>14,077</b>

Financial and General Data	2020	2021	2022
Expenses	\$ 797,444	\$ 920,574	\$ 652,803
Revenues	\$ 781,891	\$ 954,176	\$ 654,619
Commendations	2	2	3
Complaints	0	0	0
Passenger No-Shows	342	135	180
Unmet Trip Requests	0	0	2

Passenger Trips By Revenue Source	2020	2021	2022
CTD	8,760	7,450	11,598
AHCA	4,331	1,153	536
APD	1,765	1,453	1,512
DOEA	0	0	0
DOE	0	0	0
Other	667	436	431
<b>TOTAL TRIPS</b>	<b>15,523</b>	<b>10,492</b>	<b>14,077</b>

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	40,486	93,594	223,537
Avg. Trips per Passenger	44.61	54.65	75.28
Cost per Trip	\$51.37	\$87.74	\$46.37
Cost per Paratransit Trip	\$51.37	\$87.74	\$46.37
Cost per Total Mile	\$2.46	\$3.28	\$2.92
Cost per Paratransit Mile	\$2.46	\$3.28	\$2.92

Trips by Provider Type	2020	2021	2022
CTC	15,523	10,492	14,077
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
<b>TOTAL TRIPS</b>	<b>15,523</b>	<b>10,492</b>	<b>14,077</b>

County: Leon  
 CTC: StarMetro - City of Tallahassee  
 Contact: Jorge J. Puente  
 555 South Appleyard Drive  
 Tallahassee, FL 32304  
 850-891-5412  
 Email: [Jorge.Puente@TalGov.com](mailto:Jorge.Puente@TalGov.com)

Demographics	Number
Total County Population	290,965
Unduplicated Head Count	1,250



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	10,704	6,528	5,244
Deviated FR	7,687	4,294	7,800
Complementary ADA	52,578	37,781	30,715
Paratransit	45,847	21,209	19,628
TNC	0	0	0
Taxi	23,229	13,434	13,780
School Board (School Bus)	0	0	0
Volunteers	0	0	0
<b>TOTAL TRIPS</b>	<b>140,045</b>	<b>83,246</b>	<b>77,167</b>

Vehicle Data	2020	2021	2022
Vehicle Miles	1,401,681	833,198	826,743
Roadcalls	108	73	80
Accidents	1	1	3
Vehicles	126	123	90
Drivers	140	74	119

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	30,062	17,870	17,500
Employment	38,963	23,161	20,596
Ed/Train/DayCare	36,592	21,751	20,321
Nutritional	1,790	1,063	1,250
Life-Sustaining/Other	32,638	19,401	17,500
<b>TOTAL TRIPS</b>	<b>140,045</b>	<b>83,246</b>	<b>77,167</b>

Financial and General Data	2020	2021	2022
Expenses	\$ 2,635,243	\$ 1,707,997	\$ 1,576,991
Revenues	\$ 2,635,243	\$ 1,707,997	\$ 2,413,902
Commendations	3	2	1
Complaints	167	115	203
Passenger No-Shows	2,833	2,482	2,500
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	29,211	20,958	18,096
AHCA	0	0	0
APD	19,326	2,374	300
DOEA	0	0	0
DOE	0	0	0
Other	91,508	59,914	58,771
<b>TOTAL TRIPS</b>	<b>140,045</b>	<b>83,246</b>	<b>77,167</b>

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.07	0.12	0.36
Miles between Roadcalls	12,979	11,414	10,334
Avg. Trips per Passenger	82.92	73.09	61.73
Cost per Trip	\$18.82	\$20.52	\$20.44
Cost per Paratransit Trip	\$22.98	\$24.70	\$24.53
Cost per Total Mile	\$1.88	\$2.05	\$1.91
Cost per Paratransit Mile	\$1.89	\$2.04	\$1.87

Trips by Provider Type	2020	2021	2022
CTC	49,344	20,631	0
Transportation Operator	90,701	62,615	77,167
Coordination Contractor	0	0	0
<b>TOTAL TRIPS</b>	<b>140,045</b>	<b>83,246</b>	<b>77,167</b>

County: Wakulla  
 CTC: Wakulla Senior Citizens Council, Inc.  
 Contact: Sandi McDaniel  
 33 Michael Drive  
 Crawfordville, FL 32327  
 850-888-1015

Email: [s.mcdaniel@wakullaseniorcitizens.com](mailto:s.mcdaniel@wakullaseniorcitizens.com)

Demographics	Number
Total County Population	33,144
Unduplicated Head Count	265



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	11,421	10,748	9,415
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
<b>TOTAL TRIPS</b>	<b>11,421</b>	<b>10,748</b>	<b>9,415</b>

Vehicle Data	2020	2021	2022
Vehicle Miles	236,344	211,535	194,515
Roadcalls	1	0	0
Accidents	0	0	0
Vehicles	11	11	9
Drivers	8	7	8

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	4,924	5,399	3,699
Employment	1,234	1,010	1,686
Ed/Train/DayCare	782	64	424
Nutritional	2,756	3,389	3,342
Life-Sustaining/Other	1,725	886	264
<b>TOTAL TRIPS</b>	<b>11,421</b>	<b>10,748</b>	<b>9,415</b>

Financial and General Data	2020	2021	2022
Expenses	\$ 678,812	\$ 480,795	\$ 477,529
Revenues	\$ 568,799	\$ 510,640	\$ 582,558
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	90	61	17
Unmet Trip Requests	0	41	181

Passenger Trips By Revenue Source	2020	2021	2022
CTD	6,334	6,248	6,097
AHCA	2,042	939	443
APD	0	0	0
DOEA	2,756	0	0
DOE	285	184	71
Other	4	3,377	2,804
<b>TOTAL TRIPS</b>	<b>11,421</b>	<b>10,748</b>	<b>9,415</b>

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	236,344	0	0
Avg. Trips per Passenger	34.50	29.61	35.53
Cost per Trip	\$59.44	\$44.73	\$50.72
Cost per Paratransit Trip	\$59.44	\$44.73	\$50.72
Cost per Total Mile	\$2.87	\$2.27	\$2.45
Cost per Paratransit Mile	\$2.87	\$2.27	\$2.45

Trips by Provider Type	2020	2021	2022
CTC	11,421	10,748	9,415
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
<b>TOTAL TRIPS</b>	<b>11,421</b>	<b>10,748</b>	<b>9,415</b>

# **APPENDIX D**

## **List of FHWA and FTA Federally Obligated Projects**



**ANNUAL LISTING OF FHWA OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS FY 2021**

**FHWA OBLIGATED FUNDING**

<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>COUNTY</b>	<b>DESCRIPTION</b>	<b>LENGTH</b>	<b>FUND TOTAL</b>	<b>FUND CODE</b>	<b>PROJECT TOTAL</b>
4500431	<b>ADAMS ST R/R CROSSING #625587U</b>	LEON	RAIL SAFETY PROJECT	0.000	313,121	RHH	<b>313,121</b>
4466331	<b>BLOUNTSTOWN ST FROM SR 10 (US 90) TENN ST TO CR 158 THARPE ST</b>	LEON	SIDEWALK	0.697	411,784	SU	
					-4,642	SU	
					-13,029	TALU	<b>394,113</b>
4393233	<b>CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP</b>	LEON	TRANSPORTATION PLANNING	0.000	40,000	CM	
					390,483	PL	<b>430,483</b>
4393234	<b>CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP</b>	LEON	TRANSPORTATION PLANNING	0.000	136,880	CM	
					349,180	PL	
					1,050,000	SU	<b>1,536,060</b>
4500421	<b>CLEVELAND STREET R/R CROSSING #625589H</b>	LEON	RAIL SAFETY PROJECT	0.000	450,000	RHH	<b>450,000</b>
4286241	<b>CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033</b>	GADSDEN	BRIDGE REPLACEMENT	0.241	1,000	BRTZ	<b>1,000</b>
4393741	<b>CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032</b>	GADSDEN	BRIDGE REPLACEMENT	0.674	6,442,375	BRTZ	
					86,043	BRTZ	
					1,000	BRTZ	<b>6,529,418</b>
4340321	<b>CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061</b>	JEFFERSON	BRIDGE REPLACEMENT	0.249	1,000	NHBR	<b>1,000</b>
4393661	<b>CR 259 OVER SCL RAILROAD BRIDGE NO. 540027</b>	JEFFERSON	BRIDGE REPLACEMENT	0.359	1,000	NHBR	<b>1,000</b>
4322891	<b>CR 259 OVER WARD CREEK BRIDGE NO. 540043</b>	JEFFERSON	BRIDGE REPLACEMENT	0.025	1,000	BRTZ	<b>1,000</b>
4366151	<b>CR 268 HIGH BRIDGE RD FROM JOE ADAMS ROAD TO BRICKYARD ROAD E</b>	GADSDEN	SAFETY PROJECT	8.844	220,236	HSP	<b>220,236</b>
4406551	<b>CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE)</b>	LEON	SIGNING/PAVEMENT MARKINGS	4.279	441,860	HSP	

Capital Region TPA Transportation Improvement Program - FY 2023/24 - FY 2027/2028

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
					2,648	HSP	<b>444,508</b>
4358001	<b>FH 356 LAWHON MILL RD OVER UNSIGNED STREAM BR NO. 594005</b>	WAKULLA	BRIDGE REPLACEMENT	0.180	-8	BRTZ	<b>-8</b>
4413471	<b>GADSDEN CO SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS</b>	GADSDEN	SIDEWALK	2.122	-82,107	SR2T	
					-3,893	SR2T	<b>-86,000</b>
4413474	<b>GADSDEN SAFE ROUTES TO SCHOOL - CITY OF QUINCY LIGHTING</b>	GADSDEN	LIGHTING	0.345	-15,691	SR2T	
					-936	SR2T	<b>-16,627</b>
4413473	<b>GADSDEN SAFE ROUTES TO SCHOOL - TOWN OF HAVANA LIGHTING</b>	GADSDEN	LIGHTING	0.026	-936	SR2T	
					-6,506	SR2T	<b>-7,442</b>
4381271	<b>HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION</b>	GADSDEN	SIDEWALK	0.535	2,283	TALU	
					376,975	TALU	<b>379,258</b>
4470421	<b>LEON COUNTY RETROFIT PEDESTRIAN SAFETY LIGHTING</b>	LEON	LIGHTING	10.275	1,000	HSP	<b>1,000</b>
4470422	<b>LEON COUNTY RETROFIT PEDESTRIAN SAFETY LIGHTING</b>	LEON	LIGHTING	12.051	-639,536	HSP	
					5,000	HSP	<b>-634,536</b>
4429441	<b>MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051</b>	LEON	BRIDGE REPLACEMENT	0.076	1,000	NHBR	<b>1,000</b>
4393392	<b>MPO ADVISORY COMMITTEE STAFF FY 2018/2019-2019/2020 UPWP</b>	LEON	TRANSPORTATION PLANNING	0.000	-207	PL	<b>-207</b>
4393393	<b>MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP</b>	LEON	TRANSPORTATION PLANNING	0.000	-91,520	PL	<b>-91,520</b>
4393394	<b>MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024</b>	LEON	TRANSPORTATION PLANNING	0.000	672,952	PL	<b>672,952</b>
4403851	<b>RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)</b>	GADSDEN	SIDEWALK	0.863	218,686	SR2T	
					-2,222	SR2T	
					-1,950	SR2T	<b>214,514</b>

Capital Region TPA Transportation Improvement Program - FY 2023/24 - FY 2027/2028

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4452381	SR 10 (US 90) CORRIDOR GADSDEN COUNTY OVERHEAD SIGN REPAIR	GADSDEN	EMERGENCY OPERATIONS	13.442	2,738	ER19	
					5,361	ER19	<b>8,099</b>
4451021	SR 10 (US 90) CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	GADSDEN	EMERGENCY OPERATIONS	13.442	6,746	ER19	
					57,056	ER19	<b>63,802</b>
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	GADSDEN	RESURFACING	6.234	-886,048	SA	<b>-886,048</b>
4397291	SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE	JEFFERSON	RESURFACING	9.911	-15,372	SA	<b>-15,372</b>
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	LEON	RESURFACING	2.543	152,304	SA	<b>152,304</b>
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL	LEON	RESURFACING	9.252	-1,996	SA	<b>-1,996</b>
4415431	SR 20 (US 27) FROM LEON CO LINE TO W OF CHITTLING ST	JEFFERSON	RESURFACING	7.108	-31,286	SN	<b>-31,286</b>
4451211	SR 20 CORRIDOR LEON COUNTY SIGN REPAIR HURRICANE MICHAEL	LEON	EMERGENCY OPERATIONS	21.277	8,591	ER19	
					56,449	ER19	<b>65,040</b>
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	LEON	ADD LANES & RECONSTRUCT	2.341	2,000	SA	
					1,556,988	NHPP	<b>1,558,988</b>
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	LEON	ADD LANES & RECONSTRUCT	4.470	26,450	NHPP	
					117,678	NHPP	<b>144,128</b>
4377611	SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE	GADSDEN	RESURFACING	8.488	1,000	SA	<b>1,000</b>
4451241	SR 30 (US 98) CORRIDOR WAKULLA COUNTY SIGN REPAIR HURRICANE MICHAEL	WAKULLA	EMERGENCY OPERATIONS	24.083	2,084	ER19	
					28,248	ER19	<b>30,332</b>
4377561	SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE	WAKULLA	RESURFACING	9.319	-485,303	SA	<b>-485,303</b>
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD	LEON	ADD LANES & RECONSTRUCT	1.483	1,000	SU	

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
					401,195	SU	<b>402,195</b>
4240094	<b>SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE</b>	LEON	ADD LANES & RECONSTRUCT	1.499	5,000	SU	<b>5,000</b>
2204958	<b>SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE</b>	WAKULLA	ADD LANES & RECONSTRUCT	2.243	1,078,933	NHPP	<b>1,078,933</b>
4379024	<b>SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST</b>	LEON	ADD LANES & RECONSTRUCT	1.780	1,400,000	RED	
					963,113	REPE	
					750,000	SU	<b>3,113,113</b>
4397281	<b>SR 61 (US 319) TVILLE RD FROM S OF MACLAY RD TO TIMBERWOLF CROSSING</b>	LEON	RESURFACING	4.604	663,657	GFSU	<b>663,657</b>
4488681	<b>SR 61 THOMASVILLE ROAD FROM BETTON RD TO METROPOLITAN BLVD</b>	LEON	BIKE PATH/TRAIL	2.409	1,130,125	SU	<b>1,130,125</b>
4452391	<b>SR 63 (US 27) CORRIDOR GADSDEN COUNTY OVERHEAD SIGN REPAIR</b>	GADSDEN	EMERGENCY OPERATIONS	15.944	698	ER19	
					6,390	ER19	<b>7,088</b>
4450531	<b>SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD</b>	LEON	SIDEWALK	0.888	65,701	SU	<b>65,701</b>
4451031	<b>SR 65 CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL</b>	GADSDEN	EMERGENCY OPERATIONS	10.587	2,724	ER19	
					43,504	ER19	<b>46,228</b>
4451011	<b>SR 8 (I-10) CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL</b>	GADSDEN	EMERGENCY OPERATIONS	33.508	33,461	ER19	
					229,680	ER19	<b>263,141</b>
4451201	<b>SR 8 (I-10) CORRIDOR LEON COUNTY SIGN REPAIR HURRICANE MICHAEL</b>	LEON	EMERGENCY OPERATIONS	22.200	10,416	ER19	
					61,245	ER19	<b>71,661</b>
4439731	<b>SR 8 (I-10) FROM E OF CR 158 OLD LLOYD RD TO E OF SR 57 (US 19)</b>	JEFFERSON	RESURFACING	5.969	25,271	NHPP	
					246,100	NHPP	<b>271,371</b>
2225306	<b>SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE</b>	LEON	ADD LANES & RECONSTRUCT	1.488	1,646,616	NFP	
					9,312	SA	<b>1,655,928</b>

Capital Region TPA Transportation Improvement Program - FY 2023/24 - FY 2027/2028

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
2225305	SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON CO LINE/OCHLOCKONEE RIVER	GADSDEN	PD&E/EMO STUDY	2.714	5,806	NFP	<b>5,806</b>
4452481	SR 8 (I-10) GADSDEN COUNTY FENCE REPAIRS HURRICANE MICHAEL	GADSDEN	EMERGENCY OPERATIONS	33.508	590,798	ER19	
					3,414,096	ER19	<b>4,004,894</b>
2225936	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	LEON	INTERCHANGE IMPROVEMENT	1.413	192,519	NHPP	<b>192,519</b>
4452502	SR 8 (I-10) JEFFERSON COUNTY FENCE REPAIRS HURRICANE MICHAEL	JEFFERSON	EMERGENCY OPERATIONS	19.487	7,308	ER19	
					50,278	ER19	<b>57,586</b>
4452492	SR 8 (I-10) LEON COUNTY FENCE REPAIRS HURRICANE MICHAEL	LEON	EMERGENCY OPERATIONS	22.200	115,401	ER19	
					577,009	ER19	<b>692,410</b>
4484901	SR 8 (I-10) WEST OF FLAT CREEK BRIDGE NO. 500082 HURRICANE SALLY	GADSDEN	EMERGENCY OPERATIONS	0.001	18,966	ER20	
					166,440	ER20	<b>185,406</b>
4403791	TALLAHASSEE SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	LEON	SIDEWALK	0.692	-103,214	SR2T	
					-3,727	SR2T	<b>-106,941</b>
<b>GRAND TOTAL</b>							<b>25,163,832</b>

## List of FTA Federally Obligated Projects

<b>FAIN</b>	<b>Description</b>	<b>Budget</b>	<b>Balance</b>
1095-2021-3	2021 5307	\$ 3,793,127	\$ 3,494,771
1095-2022-1	2021 5307 ARP	\$ 9,274,902	\$ 3,053,216
1095-2022-3	2021 5307 CRRSA	\$ 3,796,435	\$ 2,718,694
1095-2022-4	2020 5307 CARES 2	\$ 6,534,660	\$ 2,599,440
FL-2016-020	2014 5307 Technology Upgrade 2	\$ 3,128,606	\$ 274
FL-2017-078	2016 5310	\$ 246,614	\$ 62,956
FL-2019-102	2018 5339(c) Low No	\$ 1,000,000	\$ 42,152
FL-2020-089	2017 2018 2019 5307	\$ 9,512,530	\$ 60,065
FL-2020-100	2019 5339 Mobile Dispatch Syst	\$ 766,249	\$ 156,473
FL-2021-029	2020 HOPE Grant	\$ 400,000	\$ 400,000
FL-2021-034	2020 5307 CARES 1	\$ 3,208,512	\$ -
FL-2021-038	2020 5307 5339	\$ 3,857,292	\$ 210,682
FL-2021-045	2019 2020 5310	\$ 370,470	\$ 196,864
TBD	2021 5310 ARP	\$ 32,932	\$ 32,932
TBD	2021 5310 CRRSAA	\$ 32,931	\$ 32,931
TBD	2022 5307	\$ 4,875,568	\$ 4,875,568
TBD	2022 5339	\$ 410,135	\$ 410,135
TBD	2022 5310	\$ 283,017	\$ 283,017
	<b>TOTAL</b>	<b>\$ 51,523,980</b>	<b>\$ 18,630,170</b>

# **APPENDIX E**

## **C RTPA FY 2024 – FY 2028**

### **Project Priority Lists**

*(Adopted on May 17, 2022 )*





May 23, 2022

Mr. Phillip Gainer, PE, Secretary  
Florida Department of Transportation, District Three  
PO Box 607  
Chipley, FL 32428

Subject: Adopted FY 2024 – FY 2028 CRTPA Project Priority Lists

Dear Secretary Gainer:

The purpose of this letter is to inform you that on May 17, 2022, the Capital Region Transportation Planning Agency (CRTPA) Board adopted the following Fiscal Year (FY) 2024 – FY 2028 Project Priority Lists (PPLs):

- Regional Mobility Plan Roadways PPL
- Regional Mobility Plan Bicycle and Pedestrian PPL
- Regional Mobility Plan Regional Trails PPL
- Transportation Systems Management and Safety PPL
- Intelligent Transportation Systems PPL
- StarMetro PPL
- Tallahassee International Airport PPL
- Transportation Alternatives PPL

Attached please find *Attachment I* containing the adopted Project Priority Lists and *Attachment II* which provides an overview of the changes reflected in the adopted lists from last year's adopted lists. In addition, the CRTPA requests that FDOT program the \$1.4 million of additional SU funding for Planning budget for the CRTPA Work Program in FY 24.

We are looking forward to meeting with you to discuss the programming of the CRTPA's projects. If you have any questions, please do not hesitate to contact me at 850.694.1440 or Greg Burke at 850.891.8627.

Sincerely,

A handwritten signature in blue ink that reads 'Greg Slay'.

Greg Slay, AICP  
Executive Director  
Capital Region Transportation Planning Agency

Enclosures: 2

cc: Mr. Tim Smith, P.E., FDOT District Three, with attachments (via email)  
Mr. Bryant Paulk, AICP, FDOT District Three, with attachments (via email)

**From:** [Burke, Greg](#)  
**To:** [phillip.gainer@dot.state.fl.us](mailto:phillip.gainer@dot.state.fl.us)  
**Cc:** [tim.smith@dot.state.fl.us](mailto:tim.smith@dot.state.fl.us); [bryant.paulk@dot.state.fl.us](mailto:bryant.paulk@dot.state.fl.us); [Slay, Greg](#); [Lex, Suzanne](#)  
**Subject:** Adopted FY 24 - FY 28 CRTPA Project Priority Lists  
**Date:** Tuesday, May 24, 2022 8:09:18 AM  
**Attachments:** [FDOT transmittal 05.23 PPLs reduced.pdf](#)

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Good morning Secretary Gainer. On behalf of the CRTPA's Executive Director Greg Slay, attached please find the CRTPA's transmittal of the adopted Fiscal Year (FY) 2024 – FY 2028 Project Priority Lists (PPLs) for the following:

- Regional Mobility Plan Roadways PPL
- Regional Mobility Plan Bicycle and Pedestrian PPL
- Regional Mobility Plan Regional Trails PPL
- Transportation Systems Management and Safety PPL
- Intelligent Transportation Systems PPL
- StarMetro PPL
- Tallahassee International Airport PPL
- Transportation Alternatives PPL

The lists were adopted at the May 17 CRTPA meeting and a hard copy of the attached has been placed in the mail.

Sincerely,

**Greg T. Burke, AICP**  
**Planning Manager**  
**Capital Region Transportation Planning Agency**  
**850/891.8626**  
[www.crtpa.org](http://www.crtpa.org)



Capital Region Transportation Planning Agency (CRTPA)  
Roadway Project Priority List (PPL)  
Fiscal Years (FYs) 2024 - 2028

PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT PROJECT #	PROGRAMMEND FUNDING					PROJECT/ STRATEGY	LENGTH (Miles)	PHASE <sup>1</sup> & FUNDING SOUGHT	COUNTY	SUPPORTING DOCUMENTS/INFORMATION
			Phase <sup>1</sup>	2023	2024	2025	2026					
1	SR 363 Woodville Highway Capital Circle SE to Gaile Ave Gaile Ave to Paul Russell Rd	424009-4						Capacity and Multi-modal	1.49	CST \$19.9M	Leon	<a href="#">BPIA2 Southside Gateway</a> <a href="#">FDOT Project Page 4244009</a>
		424009-5										
Widen from 2 to 4 lanes to include multi-modal and gateway enhancements. ROW acquisition ongoing through FY 2022.												
2	SR 263 Capital Circle, Southwest Crawfordville Rd to Springhill Rd	219749-2	PE, ROW & RRU	\$1,380,045	\$3,249,418	\$2,774,611		Capacity and Multi-Modal	2.34	CST \$33.4M	Leon	<a href="#">FDOT Project Page 219749-2</a>
Widen from 2 to 6 lanes to include multi-modal and landscaping enhancements.												
3	SR 369/US 319 Crawfordville Rd Wakulla Arran Rd to East Ivan Rd	220495-3						Capacity	2.2	PE 1.1M & ROW \$38,238 M CST \$43.8 M	Wakulla	Previously part of Lost Creek Bridge to East Ivan segment.
Widen Crawfordville Road from 2 to 4 lanes with seven-foot bike lanes. Project includes critical intersection improvements in downtown Crawfordville.												
4	SR 371/373 Orange Avenue Cypress Lake St to Monroe St Capital Circle SW to Cypress Lake St	437902-1						Capacity and Multi-modal	1.78	ROW \$34,939M CST \$ 32,987,179M PE 1.32M PE \$2.2M	Leon	<a href="#">FDOT Project Page 437902-1</a>
Widen from 2 to 4 lanes including multi-use path, sidewalk and safety enhancements. Design of the first segment (437902-1) was funded in FY 22, but an additional 1.3M is needed to complete												
5	SR 369/US 319 Crawfordville Rd LL Wallace Rd to S of SR61 Intersection Wakulla Co Line to LL Wallace Rd	219881-1	ROW		\$500,004			Capacity	1.61	ROW \$500,000 CST \$13.4M	Leon	
		219881-4	PE	\$2,200,000								
		219881-5	PE	\$2,200,000								
Widen roadway from 2 to 4 lanes with 7-foot bike lanes on both sides of the road, providing for a continuous 4-lane road from Leon County into Wakulla County												
6	SR 61 Thomasville Rd Seventh Ave to Monroe St	219668-2	PE	\$638,000				Multi-Modal Improvement	0.5		Leon	<a href="#">Midtown Area Transportation Plan</a> <a href="#">BPIA2 Placemaking Project</a>
			CST		\$1,918,625							
Resurfacing project will include multi-modal enhancements identified in the CRTPA Midtown Area Transportation Plan and the BPIA <sup>2</sup> Placemaking Project.												
7	SR10/US 90 Mahan Dr and SR261/US319 Capital Circle NE Intersection Improvement							Operational Improvement	—	PD&E \$2.8M	Leon	
The CRTPA is seeking designation of Capital Circle NE as part of the Strategic Intermodal System to provide additional funding opportunities.												
8	SR 366 Pensacola St Capital Circle SW to Appleyard Dr	219820-2	PD&E	\$1,600,000				Capacity	0.98		Leon	<a href="#">BP2 Westside Student Gateway</a>
Widen from 2 to 4 lanes including multi-modal and safety improvements.												
<b>Fully Funded &amp; Under Construction</b> Capital Circle from Springhill Rd to Orange Avenue FPID No. 415782-9 Length: 4.47 FY 22 Programmed \$65,984,027			<b>Phases of a Project<sup>1</sup></b> FS - Feasibility Study PD&E - Project Development & Environment Study ROW - Right-of-Way PE - Design RRU - Railroad and Utilities CST - Construction					<b>Abbreviations &amp; Acronyms<sup>2</sup></b> BPIA - Blueprint intergovernmental Agency FDOT - Florida Department of Transportation				

Capital Region Transportation Planning Agency (CRTPA)  
 Roadway Project Priority List (PPL)  
 Fiscal Years (FYs) 2024 - 2028

PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT PROJECT #	Phase	PROGRAMMEND FUNDING					PROJECT/ STRATEGY	LENGTH (Miles)	PHASE <sup>1</sup> & FUNDING SOUGHT	COUNTY	SUPPORTING DOCUMENTS/INFORMATION
				2023	2024	2025	2026	2027					
9	Lake Bradford Rd/Springhill Rd Capital Circle SW to Gaines St								Corridor Improvements	3.08	PE	Leon	<a href="#">BPIA2 Airport Gateway Project</a> <a href="#">CRTPA SW Area Transportation Plan</a> <i>Part of the BPIA<sup>2</sup> Airport Gateway Project which includes improving roadways, constructing new sidewalks, trails, and bicycle lanes, and landscaping.</i>
10	SR 369/US 319 Crawfordville Rd Lost Creek Bridge to Wakulla Arran Rd	220495-3							Capacity	2.4	PE 1.1M ROW 22,645,380M	Wakulla	<i>This widening project was originally included with the improvement north of Wakulla Arran Road, which is listed as Priority No. 3.</i>
11	SR 369/US 319 Crawfordville Rd N of Alaska Way to Lost Creek Bridge	220495-6							Capacity	2.4	PE	Wakulla	<i>Southernmost segment of Crawfordville Road widening project.</i>
12	Tharpe St Capital Circle NW to Ocala Rd									2.7	PD&E	Leon	<a href="#">BPIA<sup>2</sup> Northwest Connector Corridor Tharpe Street</a> <i>Widen from 2 to 4 lanes with pedestrian improvements. The Northwest Connector Corridor is a BPIA<sup>2</sup> sales tax project.</i>
13	Thomasville Rd Bradford/Betton Rd to Seventh Ave								Multi-Modal Improvements	0.9	PE/CST	Leon	<a href="#">CRTPA Midtown Area Transportation Plan</a> <i>Project includes safety improvements &amp; Complete Street enhancements identified in the Midtown Area Plan Transportation Plan and BPIA<sup>2</sup> Placemaking Project.</i>
13	Bannerman Rd Preservation Rd to Quail Commons Dr								Capacity and Multi-Modal	1.7	CST	Leon	<a href="#">BPIA<sup>2</sup> NE Connector Corridor Bannerman Rd</a> <i>The BPIA<sup>2</sup> Bannerman Road project includes widening to four lanes, stormwater and multi-modal improvements, and landscape enhancements.</i>
14	Northeast Gateway Welaunee Blvd Extension Fleischmann Rd to Roberts Rd	444999-1							Capacity and Multi-Modal	4.5	CST	Leon	<a href="#">NE Gateway BPIA<sup>2</sup> Welaunee Boulevard</a> <i>Construct a new road with a multi-use path, sidewalk and landscaping enhancements. Design is underway by BPIA<sup>2</sup> and scheduled to be completed by December 2022.</i>
15	Welaunee Blvd I-10 Interchange								New Interchange		IJR <sup>2</sup>	Leon	<a href="#">NE Gateway BPIA<sup>2</sup> Welaunee Boulevard</a>

**Fully Funded & Under Construction**  
 Capital Circle from Springhill Rd to Orange Avenue  
 FPID No. 415782-9  
 Length: 4.47  
 FY 22 Programmed \$65,984,027

**Phases of a Project<sup>1</sup>**  
 FS - Feasibility Study  
 PD&E - Project Development & Environment Study  
 ROW - Right-of-Way  
 PE - Design  
 RRU - Railroad and Utilities  
 CST - Construction

**Abbreviations & Acronyms<sup>2</sup>**  
 BPIA - Blueprint intergovernmental Agency  
 FDOT - Florida Department of Transportation

Capital Region Transportation Planning Agency (CRTPA)  
 Bicycle and Pedestrian Project Priority List (PPL)  
 Fiscal Years (FYs) 2024 - 2028

PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT PROJECT #	PROGRAMMEND FUNDING					PROJECT/ STRATEGY	LENGTH (Miles)	PHASE <sup>1</sup> & FUNDING SOUGHT	COUNTY	SUPPORTING DOCUMENTS/INFORMATION
			Phase	2023	2024	2025	2026					
1	Thomasville Road Multi-Use Path <i>Betton Rd to Metropolitan Blvd</i>							Shared-Use Path	2.4	CST \$5.8 M	Leon	<a href="#">CRTPA Thomasville Rd Shared-Use Path Feasibility Study</a> <i>The proposed multi-use path would connect two important Tallahassee destinations, Midtown and the Market District. Design funded in FY 22.</i>
2	N Monroe St Sidewalk <i>John Knox Rd to Lakeshore Dr</i>	445053-1						Sidewalk	0.88	CST \$2.4 M	Leon	Design completed by the FDOT in FY22. <i>Construct a five-foot sidewalk on the west side of N Monroe St (US 27) providing access to adjacent businesses and bus stop improvements.</i>
3	Downtown Sidewalk Improvements <i>Jefferson St to Park Ave</i>							Complete Street	0.2	CST \$1.6M	Leon	<a href="#">CRA Downtown Enhancements (Agenda Item #8)</a> <i>At the October 28, 2021 CRA<sup>2</sup> Meeting, the Board approved the funding for the Desian phase.</i>
4	Bloxham Cutoff Rd Multi-Use Path <i>Wakulla Springs St Park to St Marks Trail</i>	410172-2	PE		\$630,000			Shared-Use Path	4.78	CST	Wakulla	CRTPA Feasibility Study programmed for FY22. <i>The proposed multi-use path would connect two major recreational amenities, the St. Mark's Trail and Wakulla Springs State Park. Construction in outer years.</i>
5	St. Augustine Sidewalk <i>Lafayette St to Paul Russell Rd</i>							Sidewalk	1.4	CST \$575,000	Leon	Design by Leon County in FY22. <i>Construct a five-foot sidewalk on the south side from Lafayette St to Blairstone Rd. The sidewalk would then continue on the north side to Paul Russell Rd.</i>
6	Apalachee Pkwy Connector <i>Sutor Rd to Conner Blvd</i>							Shared-Use Path	0.6	FS	Wakulla & Jefferson	<a href="#">Tallahassee-Leon County Greenways Master Plan</a> <i>This short segment would connect the south end of the existing Goose Pond Trail to the Southwood Greenway.</i>
7	Oak Ridge Multi-Use Path <i>Crawfordville Rd to Woodville Hwy</i>							Shared-Use Path	5.2	FS	Leon	<a href="#">Tallahassee-Leon County Greenways Master Plan</a> <i>The proposed multi-use path would provide connectivity for the adjacent neighborhoods and between two principal arterial roads, Woodville Hwy and Crawfordville Rd.</i>
8	Goose Pond Trail <i>Mahan Dr / Ft. Knox to Weems Rd.</i>							Shared-Use Path	1.2	PD&E	Leon	<a href="#">Tallahassee-Leon County Greenways Master Plan</a> <i>This project would connect the existing Goose Pond Trail to the recently completed Weems Rd multi-use path.</i>
		<b>Phases of a Project<sup>1</sup></b> FS - Feasibility Study PD&E - Project Development and Environmental ROW - Right-of-Way PE - Design CST - Construction					<b>Abbreviations &amp; Acronyms<sup>2</sup></b> CRA - Community Redevelopment Agency FDOT - Florida Department of Transportation					

Capital Region Transportation Planning Agency (CRTPA)  
Regional Trails Project Priority List (PPL)  
Fiscal Years (FYs) 2024 - 2028

PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT PROJECT #	PROGRAMMEND FUNDING					PROJECT/ STRATEGY	LENGTH (Miles)	PHASE <sup>1</sup> & FUNDING SOUGHT	COUNTY	SUPPORTING DOCUMENTS/INFORMATION
			Phase <sup>1</sup>	2023	2024	2025	2026					
1	US 90 Tallahassee to Monticello Pedrick Rd to Leon County Line							Shared-Use Path	21	PD&E \$	Leon Jefferson	<a href="#">CRTPA US 90 FS Project Page</a>
	Jefferson County Line to Monticello Trail (County line at Lake Miccosukee)		<i>The proposed multi-use path would connect Tallahassee to Monticello to complete another segment of the statewide SUN Trails<sup>2</sup> network.</i>									<a href="#">FDOT SUN Trail<sup>2</sup> System</a>
2	Tallahassee - Havana Multi-Use Trail Orchard Pond Rd to Havana (US 27 )							Shared-Use Path	4.78	PD&E	Leon Gadsden	CRTPA Feasibility Study underway through early FY 23.
	<i>Coordinating with the FDEP<sup>2</sup> Office of Greenways and Trails and the FDOT SUN Trails<sup>2</sup> program to add this segment to the network.</i>											
3	Monticello Trail Extension Martin Rd to Somerset Academy K-12	401931-3	PE	\$760,000				Shared-Use Path	2.7	CST	Leon	<a href="#">CRTPA Feasibility Study FDOT Project Page 403931-3</a>
	<i>This multi-use path would complete a regional connector on the statewide SUN Trails<sup>2</sup> network. The FDOT<sup>2</sup> completed the PD&amp;E<sup>1</sup> in FY 21.</i>											
4	Forest Trail North Trout Pond to Lake Henrietta							Shared-Use Path	5.1	FS	Leon	<a href="#">Capital City to the Sea Trail</a>
	<i>The proposed multi-use path would connect two major recreational amenities, the GF&amp;A<sup>2</sup> Trail to the Lake Henrietta Trail.</i>											
5	Nature Coast Trail Lighthouse Rd to Taylor Co Line							Shared-Use Path	14	FS	Wakulla & Jefferson	<a href="#">Florida SUN<sup>2</sup> Trail System</a>
	<i>The proposed multi-use path would complete a regional connector on the statewide SUN Trails<sup>2</sup> network.</i>											

**Phases of a Project**  
FS - Feasibility Study  
PD&E - Project Development and Environment Study  
ROW - Right-of-Way  
PE - Design  
CST - Construction

**Abbreviations & Acronyms**  
FDOT - Florida Department of Transportation  
GF&A Trail - Georgia, Florida and Alabama Trail  
SUN Trails - Shared Use Non-Motorized Trails  
FDEP - Florida Department of Environmental Protection

Capital Region Transportation Planning Agency (CRTPA)  
 StarMetro Project Priority List (PPL)  
 Fiscal Years (FYs) 2024 - 2028

PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT PROJECT #	PROGRAMMEND FUNDING					PROJECT/ STRATEGY	LENGTH (Miles)	PHASE <sup>1</sup> & FUNDING SOUGHT	COUNTY	SUPPORTING DOCUMENTS/INFORMATION
			Phase <sup>1</sup>	2024	2025	2026	2027					
1	South Side Transit Center Meridian Rd and Orange Ave								CST \$5M	Leon		
	Construction of multi-bay SuperStop in the South City area of Tallahassee South City Transit Center - (Meridian and Orange). This SuperStop will provide an off-street location for customers to transfer between multiple routes, serve as a layover point for operators, will assist to improve system performance, will have public restrooms, an information booth, supervisor offices, and meeting space. The building will be constructed with solar panels on the roof, overhead charging stations for transit buses and plug in chargers for staff vehicles. In addition, the SSTC will allow StarMetro to develop neighborhood circulators on the Southside to efficiently provide transportation options for elderly, disabled and low-income individuals located in the area and improve service to the Veteran's Administration Clinic.											
2	Electric Bus Fleet Charging Infrastructure To Support an all-Electric Bus Fleet								PE/CST \$5M	Leon		
	Charging Infrastructure to support an all-Electric Bus Fleet - cost estimates for installing depot charging for electric fixed route buses and paratransit vehicles at StarMetro's bus barn including electrical, structural, and civil engineering, design, and remote monitoring.											
3	Planning Feasibility Study Redevelopment of C.K. Steele Plaza							Feasibility Study	FS \$500,000	Leon		
	Initiate an environmental assessment, feasibility study, and preliminary design of C.K. Steele Plaza to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation such as the Gadsden Express, Monticello Express, Greyhound, Megabus, Flixbus.											
<u>Phases of a Project<sup>1</sup></u> FS - Feasibility Study PD&E - Project Development and Environment Study ROW - Right-of-Way PE - Design CST - Construction								<u>Fully Funded Priority</u> \$400,00 by a Grant Bus Signal Prioritization Signal prioritization for transit vehicles to reduce delay if bus is behind schedule.				

Capital Region Transportation Planning Agency (CRTPA)  
 Transportation System Management and Safety (TSMS) Project Priority List (PPL)  
 Fiscal Years (FYs) 2024 - 2028

PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT PROJECT #	PROGRAMMEND FUNDING					PROJECT/ STRATEGY	LENGTH (Miles)	PHASE <sup>1</sup> & FUNDING SOUGHT	COUNTY	SUPPORTING DOCUMENTS/INFORMATION
			Phase	2023	2024	2025	2026					
1	Orange Avenue (SR 373) Nims Middle School & Liberty Park Neighborhood		Phase					Safety		PE/CST	Leon	Roadway Safety Audit completed by FDOT in Oct. 21.
<i>Midblock crossing(s), signage and sidewalk improvements.</i>												
2	Lake Bradford Rd/Stadium Dr/Gaines St/Varsity DrCapital Circle, Southwest		Phase					Operational /Safety		PE/Cst	Leon	<a href="#">Traffic and Operations Analysis by RS&amp;H for the CRTPA</a>
<i>Roadway intersection/operational improvements. Enhance pedestrian and bicycle crossings.</i>												
3	Orange Avenue (SR 373) and Springhill Road Intersection		Phase					Operational /Safety		PE/CST	Leon	
<i>Address congestion at this intersection. Interim improvement until capacity project constructed</i>												
4	Thomasville Road 9th Avenue to Betton Road		Phase					Operational / Safety	0.9	Study	Leon	
<i>Corridor and access safety study.</i>												
5	Pensacola Street (SR 366) Appleyard Drive to Progress Drive		Phase					Access Management Enhancements	0.3	PE/CST	Leon	<a href="#">Traffic and Operations Analysis by RS&amp;H for the CRTPA</a>
<i>Improvements to address high crash rate.</i>												
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p><u>Phases of a Project<sup>1</sup></u>            FS - Feasibility Study            PD&amp;E - Project Development &amp; Environmental            ROW - Right-of-Way            PE - Design            CST - Construction</p> </div> <div style="width: 45%;"> <p><u>Abbreviations &amp; Acronyms<sup>2</sup></u>             FDOT - Florida Department of Transportation</p> </div> </div>												



Capital Region Transportation Planning Agency (CRTPA)  
 Intelligent Transportation Systems (ITS) Project Priority List (PPL)  
 Fiscal Years (FYs) 2024 - 2028

PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT <sup>2</sup> PROJECT #	PROGRAMMEND FUNDING					PROJECT/ STRATEGY	LENGTH (Miles)	PHASE <sup>1</sup> & FUNDING SOUGHT	COUNTY	SUPPORTING DOCUMENTS/INFORMATION	
			Phase <sup>1</sup>	2023	2024	2025	2026						2027
1	Annual Funding for TATMS <sup>2</sup> COT Regional Transportation Management Cntr.	219785-2			\$500,000	\$500,000	500,000	500,000		—	OPS \$500,000	Leon	<a href="#">Tallahassee-Leon Co. ITS Master Plan</a>
<i>Annual funding request for operations and maintenance.</i>													
2	I-10 Trailblazers Major Arterials - Various Locations									—	CST \$3.26 M	Leon	<a href="#">Tallahassee-Leon Co. ITS Master Plan</a>
<i>FDOT<sup>2</sup> has completed a cost analysis &amp; provided estimate to implement this project</i>													
3	Advanced Traffic Management System Software Upgrades Major Arterials - Various Locations									—	CST \$60,000	Leon	<a href="#">Tallahassee-Leon Co. ITS Master Plan</a>
<i>Request funding biennially beginning in FY 23.</i>													
4	Cabinet Upgrades Various Locations									—	CST \$1M	Leon	<a href="#">Tallahassee -Leon Co. ITS Master Plan</a>
<i>Request funding annually for five years beginning in FY23.</i>													
		<b>Phases of a Project<sup>1</sup></b> FS - Feasibility Study PD&E - Project Development and Environmental ROW - Right-of-Way PE - Design CST - Construction					<b>Abbreviations &amp; Acrony</b> FDOT - Florida Department of Transportation TATMS - Tallahassee Advanced Traffic Management System ITS - Intelligent Transportation Systems COT - City of Tallahassee						

Capital Region Transportation Planning Agency (CRTPA)  
Tallahassee International Airport Project Priority List (PPL)  
Fiscal Years (FYs) 2024 - 2028

Fiscal Year 2024							
Priority Ranking	FDOT WP#	Description	Local	FDOT <sup>1</sup>	BIL-AIG <sup>1</sup>	FAA <sup>1</sup>	Total
1	226792-9	Taxiway Bravo Rehabilitation (Construction)	\$ 950,000	\$ 950,000		\$ 17,100,000	\$ 19,000,000
<b>FY24 Total</b>							<b>\$ 19,000,000</b>
Fiscal Year 2025							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	442109-6	Airport Security Improvements	\$ 450,000	\$ 450,000			\$ 900,000
<b>FY25 Total</b>							<b>\$ 900,000</b>
Fiscal Year 2026							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and T-Hangar Rehabilitation & Lighting and Helicopter Parking (Design Phase)		\$ 175,000	\$ 575,000		\$ 750,000
2	446641-1	Air Carrier Apron Rehabilitation - Phase 1		\$ 900,000	\$ 900,000		\$ 1,800,000
3	446640-1	Terminal Modernization – Main Terminal Restroom Improvements	\$ 750,000	\$ 750,000	\$ 1,000,000		\$ 2,500,000
<b>FY26 Total</b>							<b>\$ 5,050,000</b>
Fiscal Year 2027							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and T-Hangar Rehabilitation & Lighting and Helicopter Parking (Construction)	\$ 750,000			\$ 6,750,000	\$ 7,500,000
1		Terminal Passenger Loading Bridge Replacement - A5/A6		\$ 1,300,000	\$ 1,900,000		\$ 3,200,000
<b>FY27 Total</b>							<b>\$ 10,700,000</b>
Fiscal Year 2028							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	450038-1	Air Carrier Apron Expansion - Phase 2 (Design)		\$ 550,000	\$ 550,000		\$ 1,100,000
2		Air Cargo Apron Rehabilitation	\$ 1,500,000	\$ 1,500,000			\$ 3,000,000
<b>FY28 Total</b>							<b>\$ 4,100,000</b>
<sup>1</sup> Abbreviations & Acronyms BIL Bipartisan Infrastructure Law AIG Formula Infrastructure Allocations FAA Federal Aviation Authority FDOT Florida Department of Transportation WP# Work Program Number							

**Capital Region Transportation Planning Agency**  
**ADOPTED Transportation Alternatives Project Priority List**  
**Fiscal Year (FY) 2024 - FY 2028**

Priority	Project Name	Limits	Funding Sought	Phase
1	<b>Paul Russell Road Sidewalk Project</b> Sponsor: City of Tallahassee	Monday Road to Apalachee Parkway (1.2 miles)	\$650,000	Construction & CEI
2	<b>Dr. MLK, Jr. Memorial Boulevard Paved Off Road Multi-Use Path</b> Sponsor: Wakulla County	Rehwinke Road to Mallard Pond Circle (1.11 miles)	\$579,808	Construction & CEI
3	<b>Spring Creek Highway Paved (CR 363) Paved Off Road Multi-Use Path</b> Sponsor: Wakulla County	US 98 to Parkland Drive (1.11 miles)	\$617,367	Construction & CEI

## Roadway PPL

- Priority No. 3: Crawfordville Rd segment from Lost Creek Bridge to East Ivan Road is now two separate segments with the new termini of Wakulla Arran Road.
- Priority No. 5: Limits extended from Springhill Ave west to Cypress Lake Street.
- Revised rankings are provided in the table below.

FY 24-28 RANKING	PROJECT NAME/LIMITS	FY 23-27 RANKING
1	SR 363 Woodville Highway <i>Capital Circle SE to Gaile Gaile Ave to Paul Russell</i>	1
2	SR 263 Capital Circle, Southwest <i>Crawfordville Rd to Springhill Rd</i>	2
3	SR 369/US 319 Crawfordville Rd (Part of a segment that was split.) <i>Wakulla Arran Rd to East Ivan Rd</i>	3
4	SR 371/373 Orange Avenue <i>Cypress Lake St to Monroe St Capital Circle SW to Cypress Lake St</i>	5
5	SR 369/US 319 Crawfordville Rd <i>LL Wallace Rd to S of SR61 Intersection Wakulla Co Line to LL Wallace Rd</i>	9
6	SR 61 Thomasville Rd <i>Seventh Ave to Monroe St</i>	6
7	SR10/US 90 Mahan Dr and SR261/US319 Capital Circle NE <i>Intersection Improvement</i>	7
8	SR 366 Pensacola St <i>Capital Circle SW to Appleyard Dr</i>	8
9	Lake Bradford Rd/Springhill Rd <i>Capital Circle SW to Gaines St</i>	10
10	SR 369/US 319 Crawfordville Rd (Part of a segment that was split.) <i>Lost Creek Bridge to Wakulla Arran Rd</i>	3
11	SR 369/US 319 Crawfordville Rd <i>N of Alaska Way to Lost Creek Bridge</i>	4
12	Tharpe St <i>Capital Circle NW to Ocala Rd</i>	11
13	Thomasville Rd <i>Bradford/Betton Rd to Seventh Ave</i>	12
14	Bannerman Rd <i>Preservation Rd to Quail Commons Dr</i>	13
15	Northeast Gateway <i>Welaunee Blvd Extension: Fleischmann Rd to Roberts Rd</i>	14
16	Welaunee Blvd <i>I-10 Interchange</i>	15

**Bike/Ped PPL**

- Previous Project Priority No. 1, the Monticello Trail Extension is to the Regional Trail PPL.
- Project Priority No. 5, St. Augustine Road sidewalk project, is new on the list and is currently under design by Leon County.
- Previous Project Priority No. 9, the US 90 Trail from Midway to Quincy is removed. In turn a trail connection from Tallahassee through Havana is proposed on the Regional Trails List.
- The changes to the rankings are detailed below. For the first five projects design is either funded, underway or completed.

PRIORITY RANKING FY 24-FY28	PROJECT NAME/LIMITS	PRIORITY RANKING FY 23-FY27
1	Thomasville Road Multi-Use Path <i>Betton Rd to Metropolitan Blvd</i>	2
2	N Monroe St Sidewalk <i>John Knox Rd to Lakeshore Dr</i>	6
3	Downtown Sidewalk Improvements <i>Jefferson St to Park Ave</i>	7
4	Bloxham Cutoff Rd Multi-Use Path <i>Wakulla Springs St Park to St Marks Trail</i>	3
5	St. Augustine Sidewalk <i>Lafayette St to Paul Russell Rd</i>	-
6	Apalachee Pkwy Connector <i>Sutor Rd to Conner Blvd</i>	5
7	Oak Ridge Multi-Use Path <i>Crawfordville Rd to Woodville Hwy</i>	4
8	Goose Pond Trail <i>Mahan Dr / Ft. Knox to Weems Rd.</i>	8

### **Regional Trail PPL**

- Priority No. 1, the US 90 Tallahassee to Monticello Multi-Use Trail is presented as one project. Previously this project was listed as Priorities No. 1 and No. 2.
- Moving up in rank is to Priority No. 2, from Priority No. 3, is the Tallahassee to Havana Trail (previously referred to as the Iron Bridge Road Trail).
- Priority No. 3, the Monticello Trail Extension, was previously ranked as No. 1 on the Bicycle and Pedestrian PPL.

### **Transit PPL**

- Previous Project Priority No. 3 (Signal Preemption) was funded by a grant and therefore removed.

### **Transportation System Management and Safety PPL**

- Priority No. 4, Thomasville Road Safety Study, is added to the list.

### **Intelligent Transportation System PPL**

- Consistent with the FDOT Work Program, the Intelligent Transportation System PPL includes funding requests annually over the five-year period.

### **Airport PPL**

- Consistent with the FDOT Work Program, the Airport PPL includes funding requests annually over the five-year period. This list reflects the most recent programming information, including grant funding.

# APPENDIX F

## **FHWA – Eastern Federal Lands Highway Division Projects and Informational Items**

*(This information will be provided by FHWA and included once received.)*

# **APPENDIX G**

## **Public Involvement**



# **APPENDIX G**

## **Public Involvement**

**Last Updated 5.28.23**

## VIRTUAL and IN-PERSON PUBLIC MEETINGS

### GADSDEN COUNTY TRANSPORTATION PLANS AND PROGRAMS

**Virtual**: Wednesday, May 31, 2023, from 11:30 AM – 1 PM

**In-Person**: Thursday, June 1, 2023, from 11:30 AM – 1:30 PM

**Hazel J. Baker Community Center, 128 7<sup>th</sup> Avenue East., Havana, FL 32333**

The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon, and Wakulla Counties) that have received funding, as well as the agency's proposed project priorities for the Region. The Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Plan (TIP) and Project Priority Lists (PPLs) are scheduled to be adopted at the June 19, 2023, CRTPA meeting.

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***PARTICIPATE VIRTUALLY:*** The virtual meeting will be streamed live on May 31<sup>st</sup> from 11:30 AM – 1:00 PM. Access the May 31, 2023 virtual meeting and the TIP and PPL documents on the ***CRTPA webpage*** ([www.crtpa.org](http://www.crtpa.org)) ***Latest News***.

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# QPD celebrates National Police Week

**Erin Hill**  
editor@gadsdencountytimes.com

The Quincy Police Department celebrated National Police Week last week by hosting a week full of events, all aimed at remembering those lost in the line of duty while celebrating and honoring those who continue to serve on the frontline of public safety. Officers began the week with an educational dissemination of safety information on Monday, followed by a memorial breakfast on Tuesday. The department also

organized a countywide law enforcement parade, in collaboration with the Gadsden County Schools District, which was held on Wednesday. Agencies participating in the parade included Gadsden County Sheriff's Office, Gretna Police Department, Midway Police Department, Havana Police Department, and the Florida Highway Patrol. On Thursday, Officers were treated to a pizza party, compliments of Pizza Hut in Quincy. Friday concluded the

week-long celebration, as Officers enjoyed an outdoor cookout and award ceremony, where all officers were recognized for their service, while at the same time, the 2023 Law Enforcement Officer of the Year for the agency was announced. Officer Adam Hartin was named Law Enforcement Officer of the Year. Investigator Malave was named Investigator of the Year. Sgt. Ana Centeno was named Law Enforcement

Supervisor of the Year. Officer Darnicia Campbell was named Rookie Officer of the Year, and Investigator Zachary D. Woods was recognized as the agency's Trailblazer. "Every day our Officers go the extra mile to protect freedom and defend our society by serving on the frontline of public safety," Police Chief Timothy Ashley said. "National Police Week is significant, as it is the time we pause to remember and pay homage to all who

continue to serve in the law enforcement capacity. We are grateful for the opportunity to serve and are constantly striving to make our communities safer every day." Local businesses assisting in this year's National Police Week celebration included Krispy Kreme Doughnuts of Tallahassee, Quincy Pizza Hut, Quality Meats, Piggly Wiggly in Quincy, and Little Successful Angels Day Care. "The week was full of

activities, honor, and recognition for our officers. Perhaps one of the most rewarding experiences was to have members of our city commission, the city manager, Shanks Middle School's Principal Dr. Jarrett and others to stop by with gifts in hand and thank us for our service," Inv. Zachary Woods expressed. "The smallest gestures of gratitude have the potential to have the biggest impact in this profession." Woods said he and the other officers were extremely grateful.



PHOTOS COURTESY OF QUINCY POLICE DEPARTMENT


Several area law enforcement agencies celebrate National Police Week.



Quincy Police Department Inv. Zach Woods smiles for a photograph with a group of children.



Local law enforcement agencies participate in a county-wide law enforcement parade, visiting local elementary schools.



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**GADSDEN COUNTY TRANSPORTATION PLANS AND PROGRAMS**

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## VIRTUAL PUBLIC MEETING

### JEFFERSON COUNTY TRANSPORTATION PLANS AND PROGRAMS

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# NATIONAL SECURITY MATTERS

# Our Economy



**Joe Boyles**  
Guest Columnist

Whenever President Biden is asked about the state of the American economy, he claims that his economy is better than Trump's and his economic plan is working. In his dreams. The evidence shows that by most measurable indicators, our economy has suffered mightily since Biden took office in January 2021.

Let's examine a few of those measures to ensure I have facts to back up my assertion. The stock market is off about 30 percent since Biden was elected in November 2020. Together with a drop in home values, the American investor is far worse off than under the previous administration.

Inflation has risen about three times historic rates over the last four decades. In an effort to damp out inflation, the Federal Reserve has increased the federal funds rate, the cost that your bank must pay to borrow money for loans, ten times in the past year. The Fed is trying to cool the economy until inflation calms down. This has created a credit

crunch. Small businesses are having trouble getting loans. New home buyers are backing out of contracts because the cost of borrowing has increased so much. Not surprising, new construction is down about 17 percent.

The biggest factors that have driven the bidenflation are federal spending (like pouring fuel on a fire) and restricting energy driving up the price. This has caused inflation on so many other goods and services. Since taking office, the Biden Administration has spent in excess of \$5 trillion of unearned income, dumping it into our economy; result – inflation. It has also caused labor participation to fall to record low, especially among young men. Why should I work if the government is going to pay me to do nothing? Instead, maybe I can write poetry or work on flower design, as Nancy Pelosi once suggested.

But you might counter that wages are up under Biden. That's true, but it doesn't over the price of inflation. All during the Trump years, wages topped the cost of goods and services, but that reversed in March of 2021, two months after 'old tired Joe' took office and ever since then, inflation has outstripped wages, a net loss in income. So, we are not only poorer (stocks and home prices declining), but we are not improving our situation with net

positive income. The short-lived Covid-recession of mid-2020 was over by election time and recovery was well underway...until Biden put his hand on the tiller.

So much of the cause of this economic wreckage is the result of the Biden Administration's ideological war on fossil fuels. The so-called Climate Crisis is a myth. These green zealots wouldn't know a crisis if it hit them in the face. Sure, temperatures have been rising over the last forty years and there is a responsible way to address this through mitigation and technology. Challenge yes; crisis no.

Each of these problems can be easily addressed by a new administration. The results of more responsible policies would have immediate effect; however, it will take time and healing to climb out of the economic hole dug by the current administration.

This business of raising the debt ceiling goes back to foundational policy. Democrats want to spend whatever the consequences. Republicans spend plenty too, but not like the other side. Democrats want to lift the debt ceiling with no strings attached. Republicans, led by Speaker McCarthy, are willing to raise the debt, but only on condition of spending restraint.

As we approach \$32 trillion in public debt, don't we need to promise in some way to restrain our tendency to spend money we don't have? Or maybe these politicians think we can print our way out of debt by deflating the currency? Is somehow the federal government immune to a 'kitchen table' understanding of mounting deficits and endless red ink? When is enough enough?

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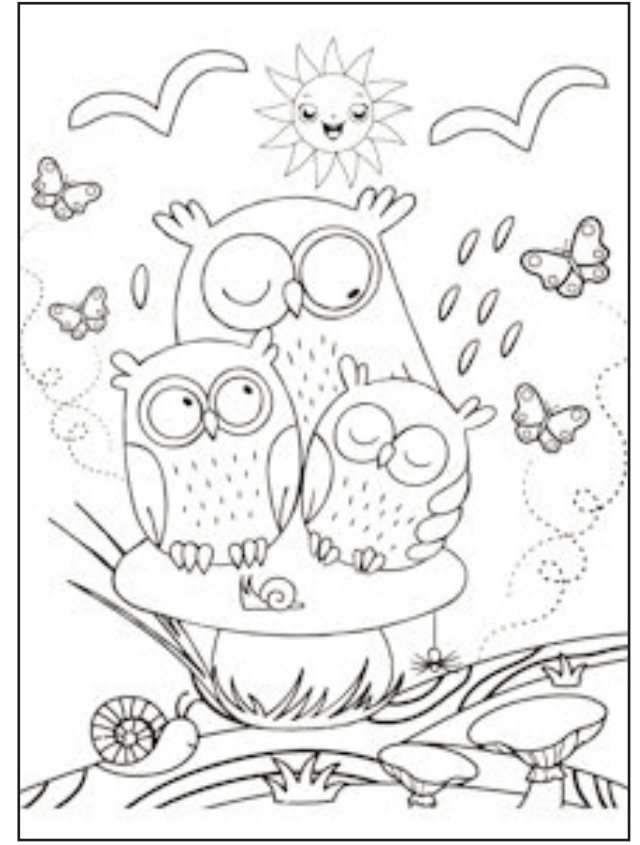
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**VIRTUAL PUBLIC MEETING**

**JEFFERSON COUNTY**

**TRANSPORTATION PLANS AND PROGRAMS**

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- **The PPLs are adopted annually and identify the agency's regional and/or local transportation priorities.**

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***The public may submit questions or comments prior to or at the June 19, 2023 CRTPA meeting.*** Comments may be provided in several ways. Written comments may be provided via the CRTPA website under Contact Us ([www.crtpa.org/contact-us/](http://www.crtpa.org/contact-us/)), or emailed to [Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org). Comments can also be mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301. In-person comments may be made at the June 19, 2023 CRTPA meeting (1:30 PM) held at City Hall, 300 S. Adams St. Tallahassee. Comments received by 5 PM Sunday June 18, 2023 will be provided to the CRTPA members at their June 19<sup>th</sup> Meeting.

Public participation is solicited without regard to race, color, national origin, age, The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon and Wakulla Counties) that have received funding, as well as the agency's proposed project priorities for the region.

The TIP and PPLs are scheduled to be adopted at the June 19, 2023 CRTPA meeting.

***This notice and meeting satisfy StarMetro's Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.***

# Nurse appreciation is on-going at DISC Village

The celebration of nurses in the community through the Home Town Heroes: Nurse Appreciation Special Publication recently presented a remarkable occasion to shine a spotlight on the dedicated nurses of Wakulla County. These health care professionals play a vital role in supporting individuals impacted by a wide range of health concerns, especially substance use disorders (SUD).

The Medication Assisted Treatment (MAT) team operated by DISC Village

**Lisa Sherry**



provides treatment through the Wakulla County Human Services Center located at 85 High Drive in Crawfordville and throughout the Big Bend.

Lori Harrison, APRN,

consists of Lori Harrison, APRN, Jeremy Vice, LPN and a Program Coordinator, Mrs. Tameka Footman. The MAT program

relocated from Tennessee in 2008 to Wakulla County and currently resides in Leon County. She has been in the nursing profession for 21 years. For most of her career, she worked in emergency rooms providing crisis care before joining the MAT services program in 2022.

Jeremy Vice, LPN, is a lifelong Wakulla County resident who is raising his family in the community. He has been in healthcare for 20 years and joined the MAT program in

2022. Tameka Footman is also a resident of Wakulla County. The MAT program provides services to underserved individuals by offering affordable or accessible medication to treat alcohol and opioid-related problems.

The medications are prescribed by our APRN at a monthly clinic. These medications are Suboxone, Subutex, and Sublocade (all buprenorphine products), which treat opioid use disorders, but can also treat underlying chronic

pain. MAT also offers Vivitrol (naltrexone), which blocks alcohol and/or opioid use, thus decreasing consumption of these substances. In addition, these medications may expand to stimulant use disorders, as research is being done and shows positive results.

For individuals receiving this treatment, the benefits include:

- Gaining control over their addiction and unhealthy behaviors.
- Being able to attend work or school.

■ Passing drug screens for employment or court.

■ Reducing withdrawals and protecting against overdoses.

These medications are specifically designed for substance use disorders. They work by blocking receptors that trigger addictive behaviors. Our communities benefit from this treatment by allowing individuals to work, maintain families, reduce involvement with the criminal justice system, and improve adverse health outcomes.

# Do you 'STAC Up' against human trafficking?

By **ROBIN HASSLER THOMPSON**

Do you know that human trafficking is not just a big-city issue? Human trafficking happens right here in Wakulla County, and you can do something about it. On any given day, sex and labor trafficking could be happening in your local restaurant, bank, shop, salon, small business, non-profit, or hotel. Do you know how to protect your workplace from liability? Trafficking is in every community – and if you are not trained to recognize the signs, your employees, customers, and reputation are at risk.

Businesses – and all workplaces – are the eyes and ears of the community and are vital to preventing and stopping sex and labor trafficking. In fact, employees and management are key to identifying sex and labor trafficking in our community, if they know what to look for.

You can protect your



Scan the QR code with your smartphone to find out more information.

bottom line and your workplace if you and your workforce take this free one-hour, on-demand training course called STACPRO from the Survive and Thrive Advocacy Center. Find out more and register here: <https://surviveand>

[thriveadvocacy.org/events/when-human-trafficking-comes-to-work/](https://thriveadvocacy.org/events/when-human-trafficking-comes-to-work/)

Individuals and businesses can take advantage of this great resource by:

- Hosting an in-person or virtual STACPRO session at a company lunch-and-learn
- Incorporating STACPRO into your professional development or onboarding process
- Encouraging or mandating all employees take the online course at their convenience by a certain date

Individuals will not only benefit with tangible and practical ways to protect the workplace, but will also receive a certificate of completion. Many businesses count training completion toward required professional development training. Businesses and workplaces will receive a "STACPRO Business" digital emblem for their website and be featured on the STACPRO website. Also, every business or workplace where

a significant number of employees take STACPRO will get a "STACPRO Certified" business emblem, promotion on multiple websites, and be featured on STAC's social media and in newsletters. STACPRO is building

stronger and smarter workplaces and employees with guidance and practical information on how to recognize and respond if they suspect sex or labor trafficking.

STAC is grateful to the hundreds who have

completed the training – together we are building a network of people and organizations who stand with survivors and work together to prevent human trafficking.

For information, or to sign up, visit [STACPRO.org](https://STACPRO.org).

## MOVED

From page A1

was the recommendation to move the book from elementary school to a

grade level deemed more appropriate. This does not constitute a ban, as WCSB students will still have the opportunity to read the book during their K-12 experience."

The graphic novel is about nine students experiencing integration at Central High School, in Little Rock, Arkansas, in 1957.

Katherine Lilly can be reached at [klilly@thewakullanews.com](mailto:klilly@thewakullanews.com).



**Congratulations!**  
YOU DID IT

## Isabelle Miller



David Miller and Lauren and Bronson Sweatt are proud to announce the graduation of their daughter, Isabelle Jean Miller, from Flowery Branch High School in Flowery Branch, Ga. Isabelle was born and raised in Crawfordville before relocating to Georgia in 9th grade. She is the granddaughter of Richard Miller and Ina Euckland both of Crawfordville, Lucille and the late Tom Graham of Ochlockonee Bay, and Bill Webster of Hosford.

Isabelle was dual enrolled at Lanier Technical College, while lettering in softball for four years and soccer for two years. She was a member of the DECA Marketing Club and Fellowship of Christian Athletes, all while working at Publix throughout high school.

Isabelle will attend the University of West Georgia in the fall and plans to major in business and marketing.

**Congratulations, Isabelle!**  
**We love you and are so proud of you!**



# FREEDOM SCHOLARSHIPS

## \$1,000 EACH: 3 BOYS & 3 GIRLS

CONTACT:  
WAKULLA REPUBLICAN EXECUTIVE COMMITTEE  
[WWW.WAKULLAGOP.COM](http://WWW.WAKULLAGOP.COM)  
[WAKULLAGOPYOUTH@GMAIL.COM](mailto:WAKULLAGOPYOUTH@GMAIL.COM)  
MIKE WATKINS @ 850.408.4583

# FREE FLORIDA FREE WAKULLA


CRITERIA:

- SCHOLARSHIPS ARE COMPETITIVE
- SUBMIT APPLICATION TO [WAKULLAGOPYOUTH@GMAIL.COM](mailto:WAKULLAGOPYOUTH@GMAIL.COM)
- MUST BE A WAKULLA COUNTY RESIDENT
- GRADUATING ANY WAKULLA PUBLIC, PRIVATE, OR HOMESCHOOL
- REGISTERED OR PRE-REGISTERED REPUBLICAN
- ESSAY OR VIDEO UP TO 750 WORDS ON FREEDOM

DATES:

- JUNE 2 SUBMISSION DEADLINE
- JUNE 7 NOTICE OF AWARDS
- JUNE 12 FREEDOM SCHOLARSHIP AWARDED





### VIRTUAL PUBLIC MEETING

#### WAKULLA COUNTY TRANSPORTATION PLANS AND PROGRAMS

Wednesday, May 31, 2023, from 11:30 AM – 1 PM

The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon, and Wakulla Counties) that have received funding, as well as the agency's proposed project priorities for the Region. The Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Plan (TIP) and Project Priority Lists (PPLs) are scheduled to be adopted at the June 19, 2023, CRTPA meeting.

- The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian, and aviation) located within the Capital Region that have received state and federal funding.
- The PPLs are adopted annually and identify the agency's regional and/or local transportation priorities.

**PARTICIPATE VIRTUALLY:** The virtual meeting will be streamed live on May 31st from 11:30 AM – 1:00 PM. Access the May 31, 2023 virtual meeting and the TIP and PPL documents on the [CRTPA webpage \(www.crtpa.org\)](http://www.crtpa.org) **Latest News.**

**The public may submit questions or comments prior to or at the June 19, 2023 CRTPA meeting.** Comments may be provided in several ways. Written comments may be provided via the CRTPA website under Contact Us ([www.crtpa.org/contact-us/](http://www.crtpa.org/contact-us/)), or emailed to [Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org). Comments can also be mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301. In-person comments may be made at the June 19, 2023 CRTPA meeting (1:30 PM) held at City Hall, 300 S. Adams St. Tallahassee. Comments received by 5 PM Sunday June 18, 2023 will be provided to the CRTPA members at their June 19th Meeting.

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The TIP and PPLs are scheduled to be adopted at the June 19, 2023 CRTPA meeting.

**This notice and meeting satisfy StarMetro's Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.**



**From:** [CRTPA Website](#)  
**To:** [Burke, Greg](#); [Kostrzewa, Jack](#); [Mitchell, Yulonda](#); [Slay, Greg](#); [Lex, Suzanne](#)  
**Subject:** Draft TA PPL  
**Date:** Thursday, March 16, 2023 2:46:40 PM

---

\*\*\*EXTERNAL EMAIL\*\*\*

Please report any suspicious attachments, links, or requests for sensitive information.

Name: Craig

Last: Diamond

Email: [cjdiamond@comcast.net](mailto:cjdiamond@comcast.net)

Subject: Draft TA PPL

Message: I support both the Paul Russell Road Sidewalk Project and the Spring Creek Highway Paved Off Road Multi-Use Path. I trust there is budget for both -- but if not, then I endorse the Priority 1 project.

Summary
Meeting title: CRTPA TIP/PPL Public Meeting Attended: 26 Start time: 5/31/23, 11:20 AM End time: 5/31/23, 1:15 PM
Participants Name
Lex, Suzanne Findley Burke, Greg Slay, Greg Charlie S. Stratton Lt. Steven Barrow (Guest) Kostrzewa, Jack Shelly, Ronnie Kearney, Cassidy Sara Bourdeau Rick Minor Joe Faris Dana Crosby Rick Minor Hodges, Carla Poplin, Susan Secreast, Allen Slautterback, Lindsay Birriel, Elizabeth McKay, Edie Michelle Metcalf Joshua S. Stratton Mitchell, Yulonda Riley, Heath Tabatha Nelson Warren Hoskins

Question received on the prioritization of projects, and does it have to be on the list to get programmed?

No, projects can be programmed by FDOT . Typically these are smaller improvements, such as an intersection or maintenance issue. Also, if there is a documented safety issue, FDOT may complete under one of their contracts, or include it in the TIP.

Question received on the new StarMetro East Flex Route. An over view was provided on this demonstration project. the East Flex Route. Cassidy Kearney discussed the flex route service and answered questions.



***VIRTUAL  
PUBLIC MEETING  
MAY 31, 2023***

***The Meeting Will Begin Shortly***



# Capital Region Transportation Planning Agency

*Virtual Public Meeting - May 31, 2023*

Fiscal Year 2024 - Fiscal Year 2028  
Transportation Improvement Program (TIP)  
&  
Fiscal Year 2025 - Fiscal Year 2029  
Project Priority Lists (PPLs)

*A summary of comments and discussion is included in Appendix G of the Fiscal Year 2024 - Fiscal Year 2028 Transportation Improvement Program (TIP).*



## *Nondiscrimination Statement*

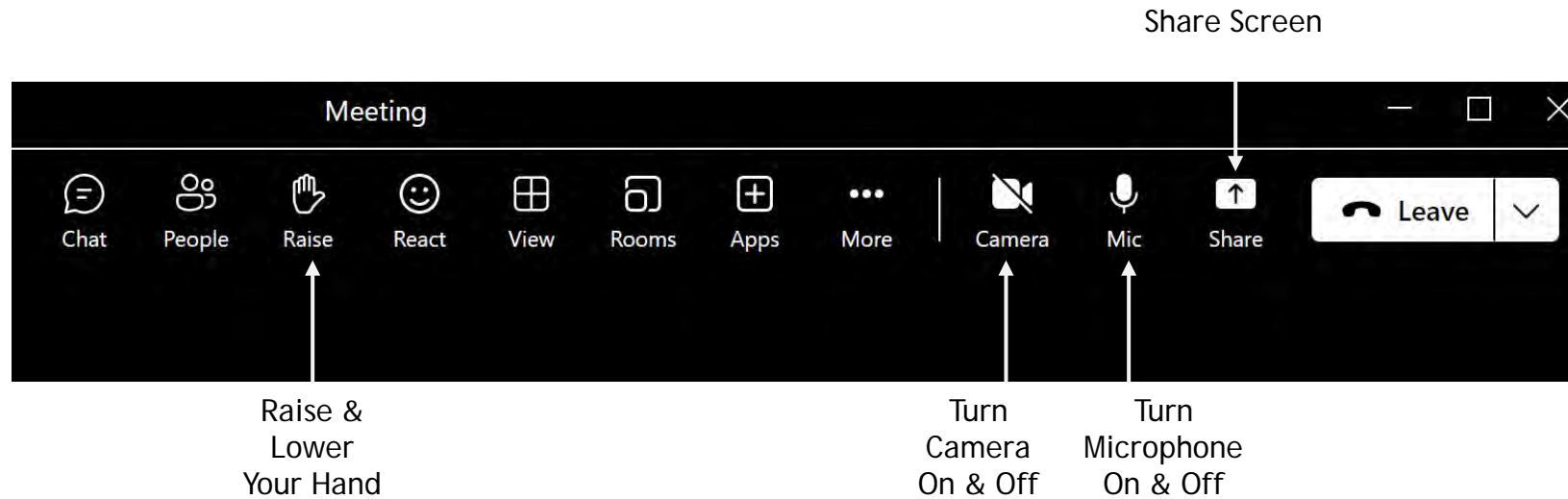
“Public Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans With Disabilities Act, or persons who require translation services (free of charge) should contact the CRTPA Title VI Coordinator, Suzanne Lex, four days in advance of the CRTPA meeting at 850-891-8627 (Suzanne.Lex@crtpa.org”) and for the hearing impaired, telephone 711 or 800-955-8771 (TDY).”

## *Declaración de no Discriminación*

“La participación pública se solicita sin distinción de raza, color, nacionalidad, edad, sexo, religión, discapacidad o estado familiar. Las personas que requieran adaptaciones especiales en virtud de la Ley de Americanos con Discapacidades, o las personas que requieran servicios de traducción (sin cargo) deben comunicarse con Suzanne Lex, CRTPA Coordinadora del Título VI, al 850-891-8627 (Suzanne.lex@crtpa.org) y para las personas con discapacidad auditiva, teléfono 711 o 800-955-8771 (TDY ) cuatro días antes de la CRTPA reunión.



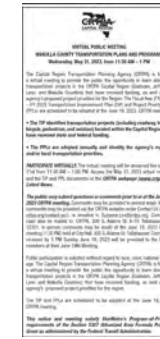
# Housekeeping



- Comment or question, please raise your hand.
- Video is optional for participants. We are glad you are with us today.
- Informal meeting - dialogue encouraged.



# Meeting Outreach



## Public Engagement

- ✓ Noticed in the local newspaper for each county.
- ✓ Emailed to interested parties' contact list and posted on website.
- ✓ Distributed to local government partners, CRTPA committees and Board.

**IN-PERSON MEETING:** June 1st from 11:30 AM to 1:30 - Havana, FL  
Hazel J Baker Community Center, 128 7th Avenue East

## June Committee & Board Meetings

- ✓ June 6, 2023 - Technical Advisory Meeting 9:00 am
- ✓ June 6, 2023 - Citizens Multi-modal Advisory Meeting 11:30 am
- ✓ June 19, 2023 - CRTPA Board Meeting 1:30 pm

*All meetings are held at City Hall, 300 S. Adams St.*



# Public Participation

- Comments may also be provided via the CRTPA Website.

*Contact Us Online: [crtpa.org/Contact-Us](http://crtpa.org/Contact-Us)*

*Any comments or questions please contact Suzanne Lex.*

*Email: [Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org)*

*Telephone: (850) 891-8627*

- Comments may also be provided via the CRTPA Website.

*Contact Us Online: [crtpa.org/Contact-Us](http://crtpa.org/Contact-Us)*

- For additional information on the CRTPA, and the TIP and PPLs.

*Visit: [www.crtpa.org/What's New](http://www.crtpa.org/What's New)*





# *Purpose of the Public Meeting*

*The purpose of this meeting is to:*

- ✓ Educate Who is the CRTPA? Why a regional planning agency?
- ✓ Inform What & where are the transportation projects & priorities.
- ✓ Engage Staff encourages questions and comments.
- ✓ Include Participants comments are incorporated into the TIP & are provided to the CRTPA Board.



# *The CRTPA is an MPO*

- MPOs are federally mandated transportation planning organizations comprised of representatives from local governments and transportation authorities.
- CRTPA serves as the Capital Region's metropolitan planning organization (MPO).
- CRTPA's role is to develop and maintain the required transportation plans for a metropolitan area in order.
- CRTPA is to ensure Federal funds support local priorities.



# Capital Region - CRTPA's Planning Area

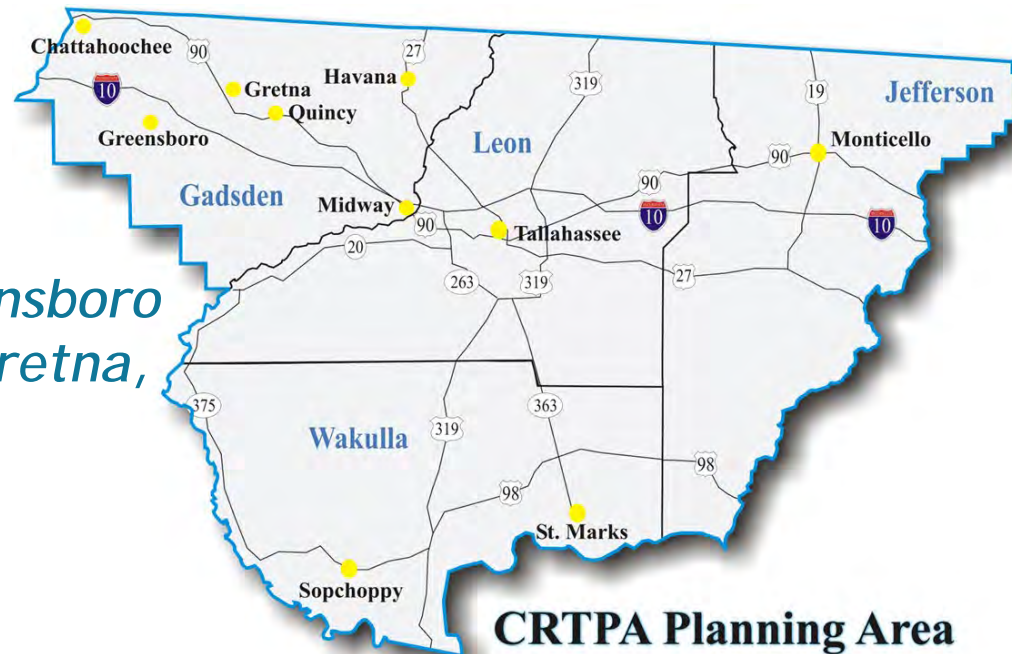
The four-county Capital Region is the CRTPA's Metropolitan [Transportation] Planning Area

**JEFFERSON COUNTY**  
*City of Monticello*

**GADSDEN COUNTY**  
*Towns of Havana and Greensboro*  
*Cities of Chattahoochee, Gretna, Midway & Quincy*

**LEON COUNTY**  
*City of Tallahassee*

**WAKULLA COUNTY**  
*Cities of Sopchoppy and St. Mark's*





Project Management



*FY 2024 - FY 2028  
Transportation Improvement  
Program*

*FY 2025 - FY 2029  
Project Priority Lists*



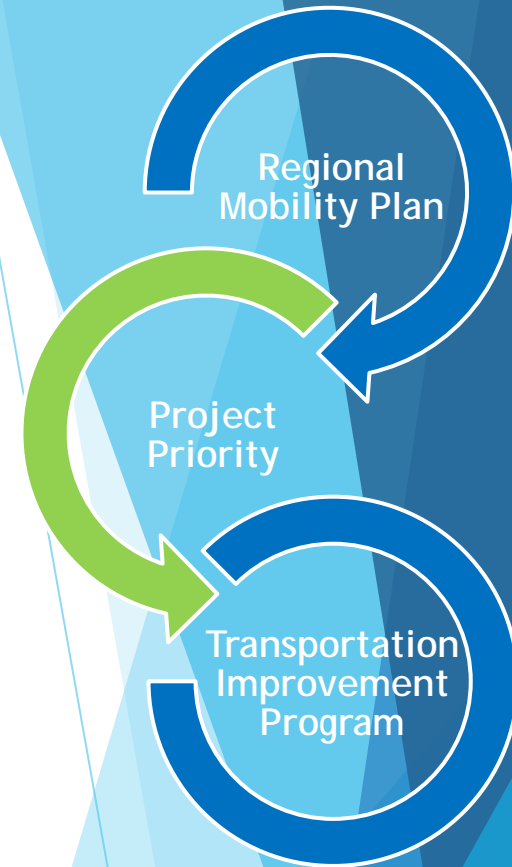
# Project Development

Projects are identified in the CRTPA's transportation plans, partner agency and local government plans, and by member governments and transportation partners.

- CRTPA Connections 2045 Regional Mobility Plan
- CRTPA Congestion Management Process Plan
- StarMetro's Transit Development Plan
- Tallahassee International Airport's Master Plan
- County and City Comprehensive Plans/Mobility Plans

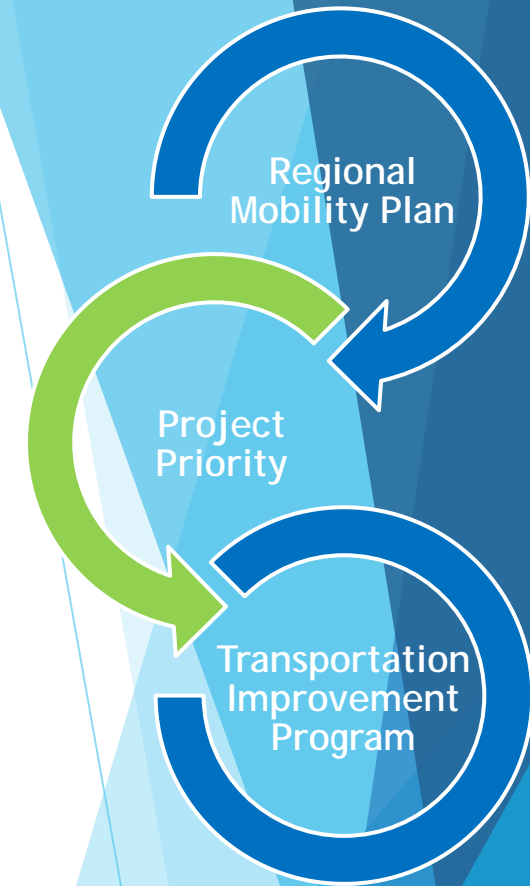
Through a competitive project search.

- Transportation Alternatives Program



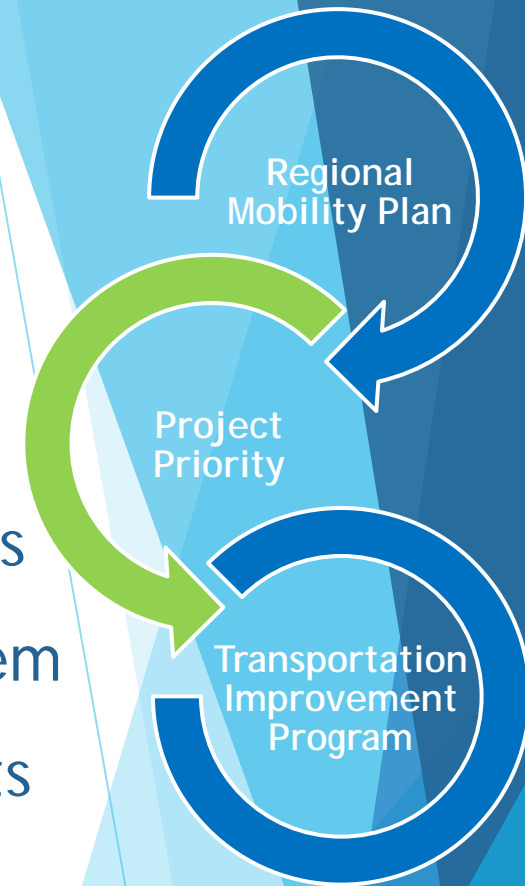
# Project Priority Lists

- Developed and approved annually
- Are developed for all modes of transportation
- Long-term needs are identified in the Regional Mobility Plan
- Establishes project priorities for the Capital Region
- Identify projects or projects phases that are not fully funded
- When funding becomes available, the project is programmed in the FDOT Five-year Work Program



# Transportation Improvement Program

- Covers a five-year funding period
- Assigns available funding to specific projects
- Allocates resources among capital, planning and operating needs
- Includes a schedule of improvements to the transportation system
- Consist of federal, state & locally funded transportation projects
- Covers all modes of transportation in the Capital Region
- Consistent with Connections 2045 Regional Mobility Plan
- Consistent with the Florida Transportation Plan



# TIP and PPL Projects by Type



Aviation



Bike & Ped



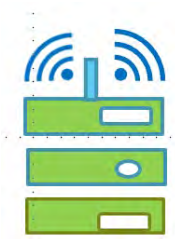
Transit



Roadways



Regional  
Trails



Intelligent  
Transportation  
System



Planning  
Program



Systems  
Management &  
Safety



Bridge



Resurfacing



## Phases

# *Phases and Types of Projects*

- (FS) Feasibility Study
- (PD&E) Project Development & Environmental Study
- (PE) Design
- (ROW) Right-of-Way
- (CST) Construction
- (CEI) Construction Engineering and Inspection

## Types

- Operational
- Capital Investments
- Safety
- Planning
- Maintenance



# CRTPA FY 2024 - FY 2028

## Transportation Improvement Program

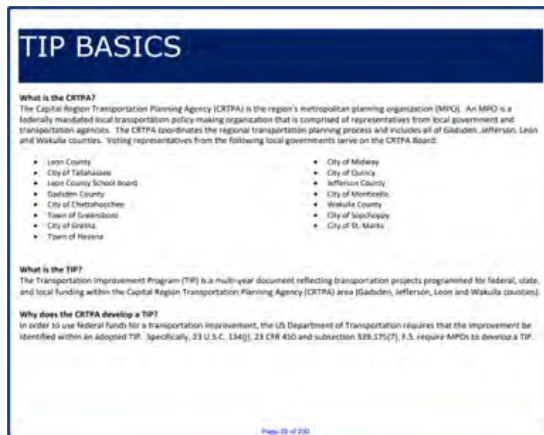


**CRTPA**  
CAPITAL REGION

**CAPITAL REGION  
TRANSPORTATION  
PLANNING AGENCY**

Fiscal Year 2024 - Fiscal Year 2028  
Transportation Improvement Program

Adopted: June 19, 2023  
Amended:



**TIP BASICS**

**What is the CRTPA?**  
The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. The CRTPA coordinates the regional transportation planning process and includes all of Gadsden, Jefferson, Leon and Wakulla counties. Voting representatives from the following local governments serve on the CRTPA Board:

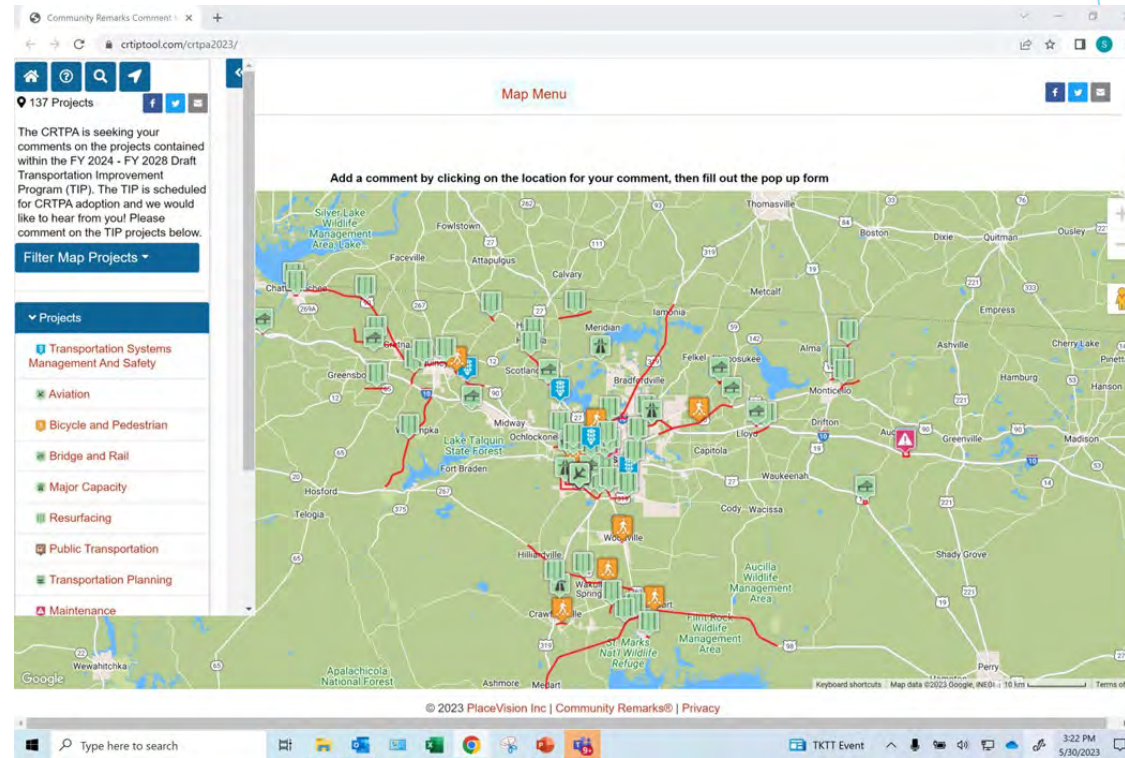
- Leon County
- City of Tallahassee
- Leon County School Board
- Gadsden County
- City of Chesapeake
- Town of Greenwood
- City of Arnsia
- Town of Havana
- City of Midway
- City of Quincy
- Jefferson County
- City of Monticello
- Wakulla County
- City of Supply
- City of St. Marks

**What is the TIP?**  
The Transportation Improvement Program (TIP) is a multi-year document reflecting transportation projects programmed for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area (Gadsden, Jefferson, Leon and Wakulla counties).

**Why does the CRTPA develop a TIP?**  
In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 430 and subsection 139.175(f), 1.3, require MPOs to develop a TIP.

Page 25 of 238

Page 1 of 298



Community Remarks Comment - x +

crtiptool.com/crtpa2023/

Map Menu

137 Projects

The CRTPA is seeking your comments on the projects contained within the FY 2024 - FY 2028 Draft Transportation Improvement Program (TIP). The TIP is scheduled for CRTPA adoption and we would like to hear from you! Please comment on the TIP projects below.

Filter Map Projects

Projects

- Transportation Systems Management And Safety
- Aviation
- Bicycle and Pedestrian
- Bridge and Rail
- Major Capacity
- Resurfacing
- Public Transportation
- Transportation Planning
- Maintenance

© 2023 PlaceVision Inc | Community Remarks® | Privacy

Type here to search

TKTT Event

3:22 PM  
5/30/2023

## INTERACTIVE TIP

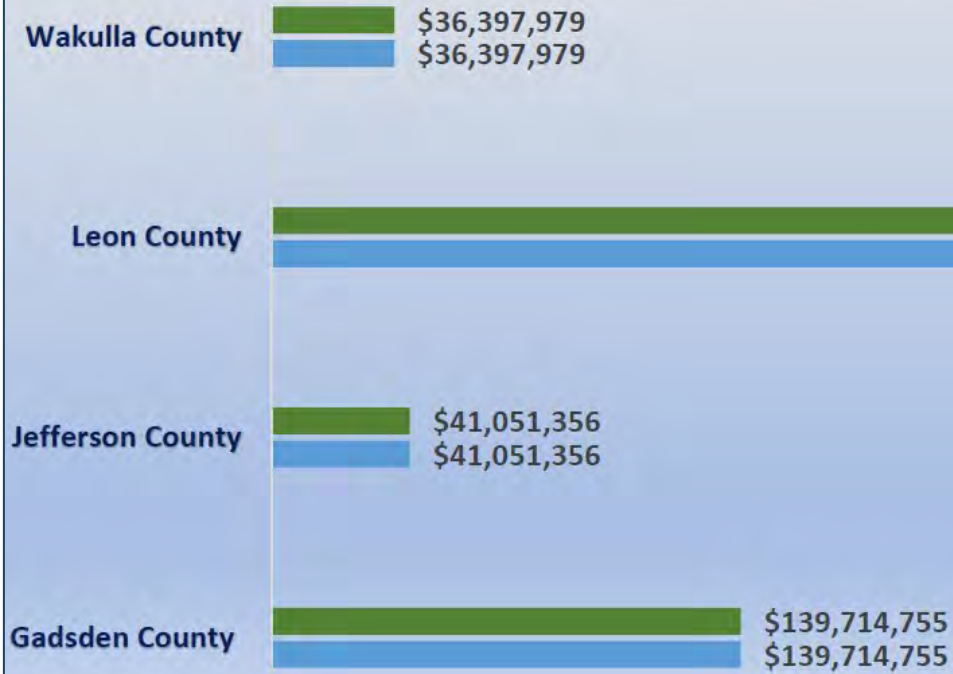
[www.crtiptool.com/crtpa2023](http://www.crtiptool.com/crtpa2023)



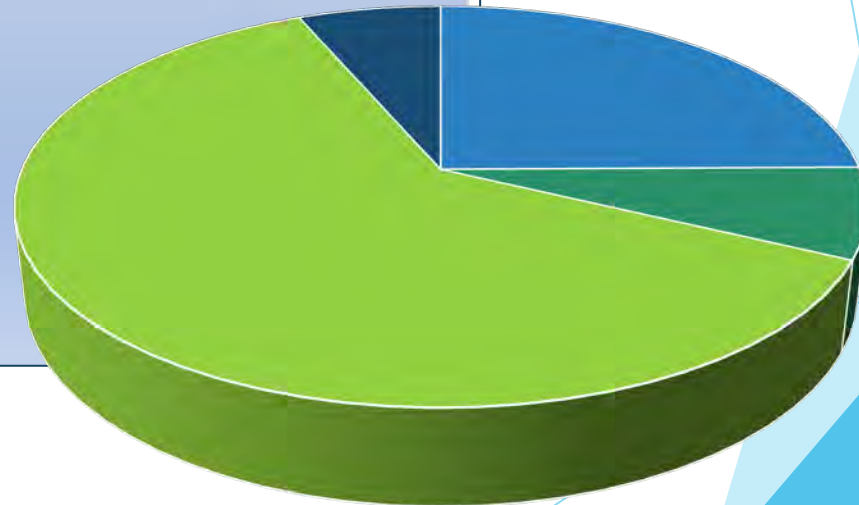
# Fiscal Constraint by County

**Available Funding by County Versus Project Cost**

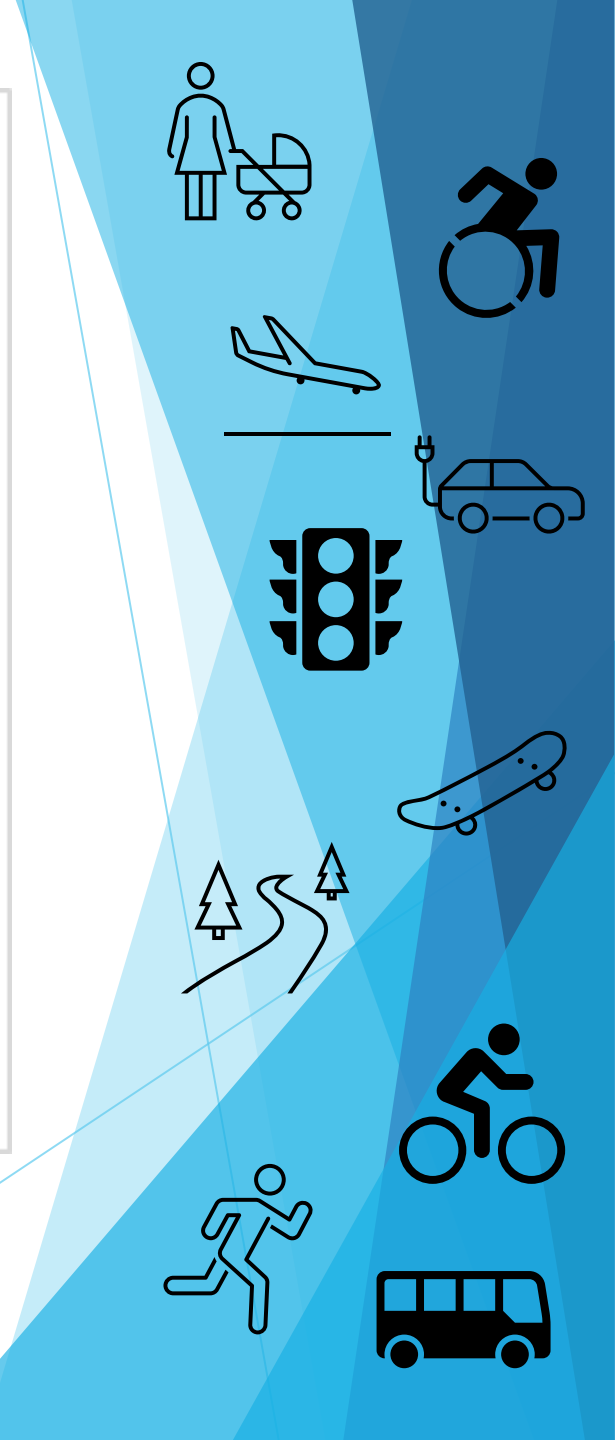
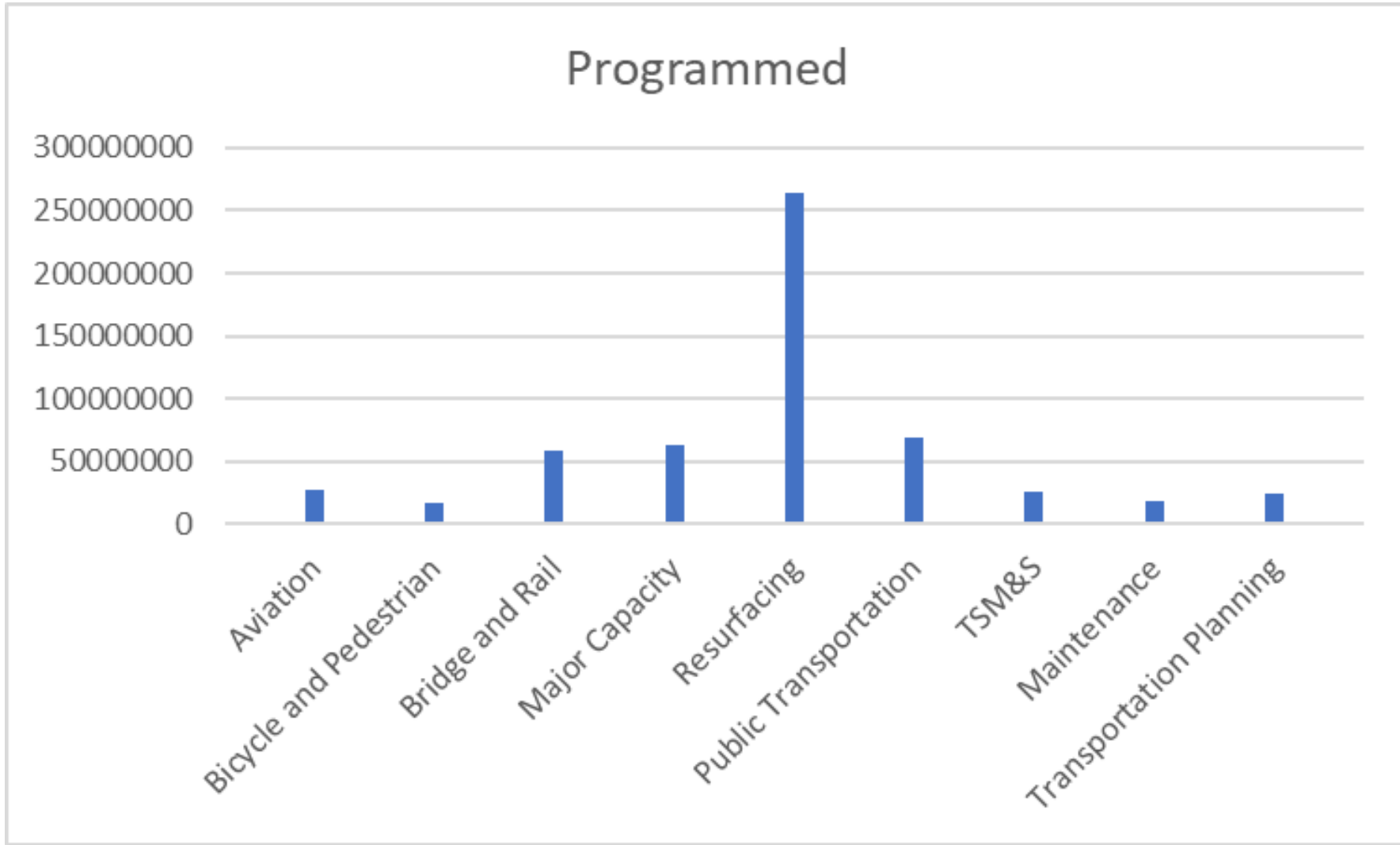
■ Project Cost ■ Available Funding



**TOTAL PROGRAMMED**  
\$562,846,466

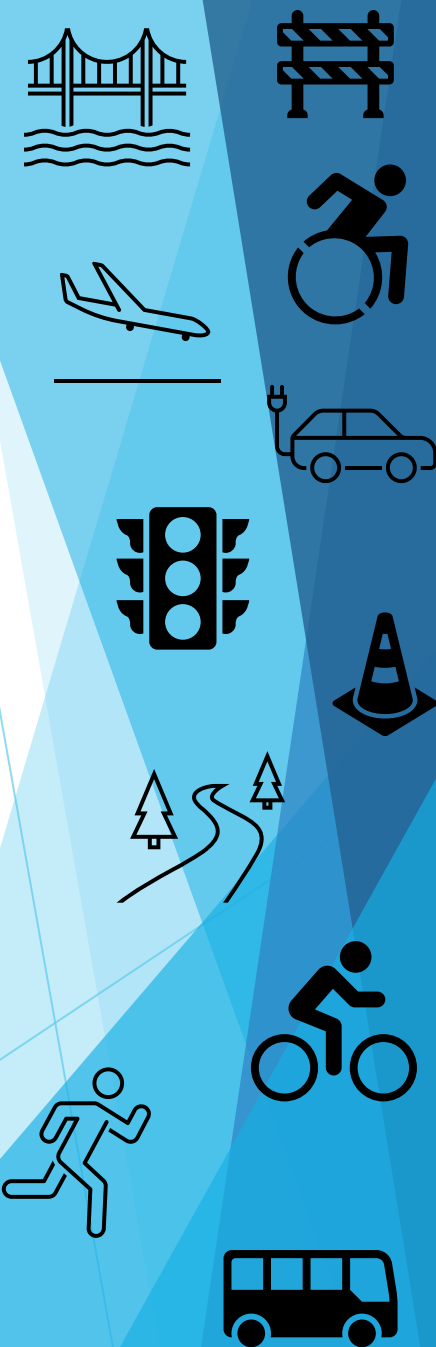


# Programmed



# Programmed Funding by Category

Category	Programmed
Aviation	\$27,350,000
Bicycle and Pedestrian	\$16,401,977
Bridge and Rail	\$58,081,631
Major Capacity	\$62,157,485
Resurfacing	\$264,390,124
Public Transportation	\$68,050,759
TSM&S	\$24,898,297
Maintenance	\$17,592,097
Transportation Planning	\$23,924,096





# Aviation Projects

## Capacity

- ✓ Terminal and Hanger Improvements
- ✓ Air Carrier Apron

## Preservation

- ✓ Revenue/Runway Repairs
- ✓ Traffic Circulation & Parking

## Operational

- ✓ Terminal Building Improvements

## Safety

- ✓ Fencing and Lighting





# Bike-Ped Projects

## Sidewalks

- ✓ Safe Routes to School Projects
- ✓ N Monroe Street Sidewalk
- ✓ US 90 Quincy Sidewalk to Health Center

## Trails - Regional & SUN Trail Network

- ✓ US90 Multi-Use Trail
- ✓ Coastal Trail Bloxham Cutoff
- ✓ Dr. MLK JR Memorial Road





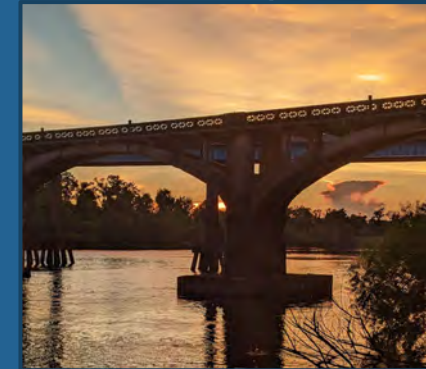
# Bridge Projects

## Replacement

- ✓ CR 257A over Aucilla River Bridge
- ✓ Miccosukee Road Bridge over Unnamed Branch
- ✓ Veterans Memorial Drive Bridge(CR 59)
- ✓ CR 259 over SCL Railroad Bridge
- ✓ CR372/Surf Road Bridge over Otter Creek Rise
- ✓ Springhill Road over Munson Slough
- ✓ CR 372 Surf Road Bridge
- ✓ CR 268/High Bridge Rd over Little River
- ✓ Hanna Mill Pond Bridge

## Maintenance

- ✓ I-10 Bridge - Repair & Rehab
- ✓ SR 20/Crooked Road - Repair & Rehab
- ✓ US 27 Bridge over Ochlockonee River & Painting Repair & Rehab
- ✓ US 319 Sopchoppy Highway







# Roadway Projects

## Capacity and Multi-Modal

- ✓ Capital Circle SW  
Crawfordville Rd to Springhill Rd (ROW)
- ✓ Capital Circle SW  
Springhill Rd to Orange Avenue (CST)
- ✓ Northeast Gateway (CST)  
Welaunee Blvd Phase I
- ✓ US 319/Crawfordville Rd (PE)  
Wakulla Arran Road to East Ivan





# Transit Projects

## Transportation Assistance for Gadsden & Jefferson

- ✓ Big Bend Transit Commuter and Gadsden Express
- ✓ Big Bend Transit Service Demonstration
- ✓ Big Bend Transit Commuter Transit Assistance

## Transportation Assistance Rural and Urban Leon

- ✓ StarMetro - Flex Neighborhood Circulator
- ✓ StarMetro Section 5307 Operating for Fixed Route
- ✓ StarMetro Section 5311 Transit Non-Urbanized Area
- ✓ StarMetro Section 5307 Capital for Fixed Route
- ✓ StarMetro Section 5339 Capital Assistance
- ✓ StarMetro Section 5310 Capital & Operating for Fixed Route

## Transportation Assistance for Wakulla

- ✓ Wakulla County Section 5311 Transit Non-Urbanized Area

## Commuter Assistance for the Capital Region

- ✓ Apalachee Regional Planning Council Commuter Assistance

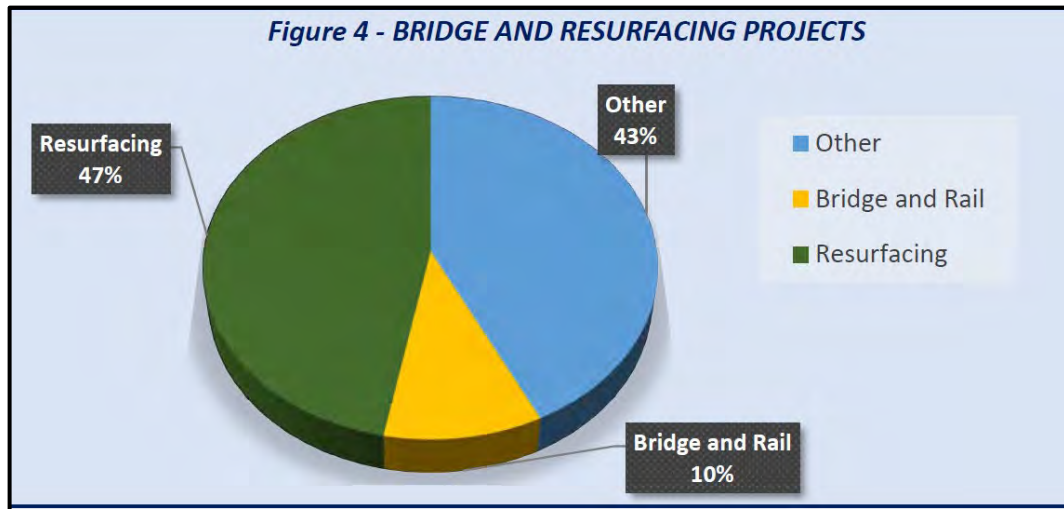




# Resurfacing Projects

## Resurfacing

- ✓ Thirty-nine (39) resurfacing projects in the current TIP
- ✓ Reflects and investment of \$264.4 million
- ✓ Investment in system preservation/maintenance
- ✓ Interstate and National Highway System
- ✓ Local county projects funded by FDOT small county assistance





# Transportation Systems Management and Safety Projects

Section G

Transportation Systems Management and Safety

Section H

Maintenance

## Intelligent Transportation System

- ✓ Fiber upgrades installed Capital Circle SW
- ✓ Tallahassee Regional Transportation Management Center

## Safety Improvements - Corridor and Intersections

- ✓ Old Bainbridge Road at SR263/Capital Circle (Intersection)
- ✓ Blirstone and New Village (Intersection)
- ✓ Pensacola Street from Appleyard Drive to Stadium Drive
- ✓ U90 W Tennessee Street from Caliark Street to Brevard Street (Intersection)

## Maintenance

- ✓ Traffic signals on state roads in all four counties.



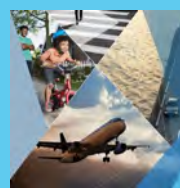


Project Management



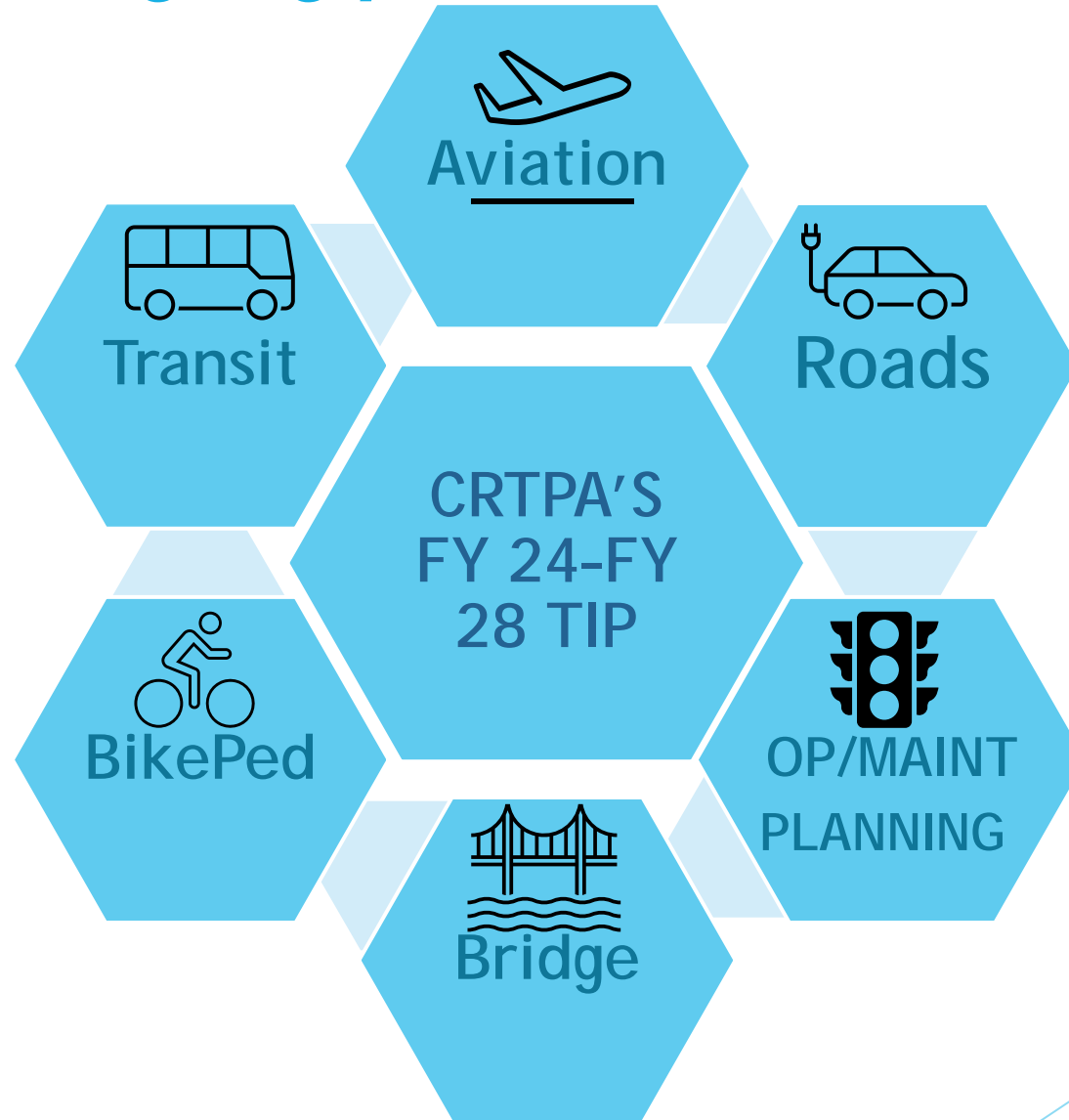
*FY 2024 - FY 2028  
Transportation Improvement  
Program*

*FY 2025 - FY 2029  
Project Priority Lists*



# TIP Projects by Type

- Multi-Modal
- Operational
- Maintenance
- Planning



# Project Priority Lists

## ➤ Why does the CRTPA adopted Project Priority Lists?

“Each M.P.O. annually shall prepare a list of project priorities and shall submit the list to the appropriate district of the department by October 1 of each year...”

(Chapter 339.175 (8)(b), Florida Statutes)

## ➤ What type of projects are included on the lists??

Roadway, Bicycle and Pedestrian, Operational, Aviation, Trails, Transportation Alternatives and Safety

## ➤ How are the projects prioritized?

Some PPLs maintain the prioritized listing of projects as was established in development of adopted plans using adopted criteria; others are prioritized using CRTPA adopted criteria. Ultimately, the priorities are decided by the CRTPA Board



PRIORITY NO.	PROJECT	1PHASE & FUNDING PROGRAMMED						LENGTH	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28						
1	Woodville Highway (SR 363)								Add 2 lanes/multi-modal				
	Capital Circle SE to Gaile Ave	-	-	-	-	-	-	1.49		ROW	\$5.99 M	CST/CEI	\$31.01 M
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	-	1.48		ROW	\$6.48 M	CST/CEI	\$15.36 M
		FPN: 424009-4,-5 To date \$2.29 M expended on ROW.						Cost to complete the project - \$58,750,000					
2	Capital Circle SW (SR 263)								Add 4 lanes/multi-modal				
	Crawfordville Rd to Springhill Rd	ROW	\$3.25 M	\$2.77 M	-	-	-	2.34		ROW	\$8.63 M	CST/CEI	\$57.2 M
		FPN: 219722-5 To date \$20.73 M expended or programmed on ROW.						Cost to complete the project - \$65.8 M					
3	Crawfordville Road (US 319)								Add 2 lanes/multi-modal				
	Wakulla Arran Rd to East Ivan Rd	PE	\$1.43 M	-	-	-	-	2.2		ROW	\$38.23 M	CST/CEI	\$40.08 M
		FPN: 450896-2 To date \$2.29 M expended on ROW.						Cost to complete the project - \$78.3 M					
4	Orange Avenue (SR 371)								Add 2 lanes/multi-modal				
	Cypress Lake St to Monroe St	-	-	-	-	-	-	1.7		ROW	\$34.93 M	CST/CEI	\$53.78 M
	S Lake Bradford Rd to Cypress Lake	-	-	-	-	-	-	1.2		ROW	\$16.6 M	CST/CEI	\$20.9 M
	CCSW to S Lake Bradford Rd	-	-	-	-	-	-	1.6		Multi-modal	\$12.97 M	CST/CEI	\$21.7 M
		FPN: 437902-4,-3 To date \$2.29 M expended on ROW.						Cost to complete the project - \$160.8 M					
5	Crawfordville Road (US 319)								Add 2 lanes/multi-modal				
	LL Wallace Rd to S of SR61 Int.	-	-	-	-	-	-	1.61		ROW	\$1.61 M	CST/CEI	\$22.41 M
	Wakulla Co Line to LL Wallace Rd	-	-	-	-	-	-	1.69		ROW	\$5 M	CST/CEI	\$40.01 M
		FPN: 219881-4,-1 To date \$4.4 M expended on design.						Cost to complete the project - \$69 M					
6	Mahan Drive/Capital Circle NE Intersection								Intersection rebuild				
		-	-	-	-	-	-	0.2		PD&E	\$1.8 M	PE	-
Project cost estimates developed once PD&E at 60% completion.													
		1Phases:		Feasibility Study (FS)		Project Development & Environmental		Right-of-Way Acquisition (ROW)					
				Design (PE)		(PD&E) Construction (CST)		Construction Engineering & Inspection (CEI)					



COST ESTIMATE													
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28						
7	Pensacola St (SR 366)								Add 2 lanes/multi-modal				
	Capital Circle SW to Appleyard Dr	-	-	-	-	-	-	0.97		PE	-	-	-
		FPN: 219820-2	To date \$1.6 M expended on the PD&E.							Project cost estimates developed once PD&E at 60% completion.			
8	Lake Bradford Road/Springhill Road <sup>BPIA</sup>		ROW	ROW		CST	-		Corridor Improvement				
	Capital Circle SW to Orange Ave		\$17.3 M	\$2.7 M	-	\$23.2 M	-	1.7		-	-	-	-
	Orange Ave to Gaines St		-	-	-	-	-	1.6		PE	\$4.75 M	CST	\$25 M
9	Crawfordville Road (US 319)								Add 2 lanes/multi-modal				
	Lost Creek Bridge to Wakulla Arran Road	-	-	-	-	-	-	2.4		PE	\$2.2 M	ROW/CST	\$85.5 M
		FPN: 451896-1								Cost to complete the project - \$87.7M			
10	Crawfordville Road (US 319)								Add 2 lanes/multi-modal				
	N of Alaska Way to Lost Creek Bridge	-	-	-	-	-	-	3.4		PE	\$2.2 M	ROW/CST	\$101 M
									Cost to complete the project - \$103.2M				
11	Tharpe Street <sup>BPIA</sup>		PD&E	-	PE	ROW	-		Multi-modal				
	Capital Circle SW to Ocala Rd		\$2 M	-	\$7M	\$1M	-	2.7		CST	\$22 M	-	-
12	Thomasville Road								Safety/multi-modal				
	Betton Rd to Seventh Ave	-	-	-	-	-	-	0.8		PE		CST	
13	Bannerman Road <sup>BPIA</sup>								Add 2 lanes/multi-modal				
	Preservation Rd to Quail Commons Dr	CST	\$64.2 M	-	-	-	-	3.4					
		CST anticipated to begin Q3 2024 (per BPIA - May 2023)											
14	Northeast Gateway/Welaunee Blvd Ext. <sup>BPIA</sup>								New road/multi-modal				
	Fleischmann Rd to Roberts Rd	CST	\$66.05 M	-	-	-	-	2.7					
		CST anticipated to begin Summer 2023 (per BPIA - May 2023)											
15	I-10 Interchange								New Interchange				
	at Welaunee Boulevard		-	-	-	-	-	0.5		IJR			
<sup>1</sup> Phases: Feasibility Study (FS)      Project Development & Environmental (PD&E)      Right-of-Way Acquisition (ROW) Design (PE)      Construction (CST)      Construction Engineering & Inspection (CEI) <sup>BPIA</sup> Blueprint Intergovernmental Agency Funded Project													

PRIORITY NO.	PROJECT NAME AND LIMITS	<sup>1</sup> PHASE & FUNDING PROGRAMMED						LENH IN MILES	COUNTY	NEXT PROJEC T PHASE	COST ESTIMATE OF PHASE	NOTES/IMPROVEMENT
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	Thomasville Rd Multi-Use Path	-	-	-	-	-	-	2.4	Leon	CST	\$9.5 M	<a href="#">Feasibility Study approved January 31, 2022.</a>
	<i>Betton Rd to Metropolitan Blvd</i>								<i>Design is at 60% completion by the Florida Department of Transportation.</i>			
2	<sup>2</sup> CRA Downtown Sidewalk Improvements	-	-	-	-	-	-	0.2	Leon	CST	\$4.6 M	Work to include landscaping, drainage, signage and <sup>1</sup> ADA and pedestrian enhancements.
	<i>Jefferson St to Call St</i>								<i>Design is underway by the City of Tallahassee Underground Utilities Department.</i>			
3	Old St. Augustine Rd Sidewalk	-	-	-	-	-	-	1.4	Leon	CST	\$671,700	Sidewalk to connect to existing pedestrian facilities on Lafayette Street.
	<i>Lafayette St to Paul Russell Rd</i>								<i>Design is underway by Leon County Engineering Department.</i>			
4	Oak Ridge Rd Multi-Use Path	-	-	-	-	-	-	5.2	Leon	FS	\$	Multi-use path to connect to two major arterial roads.
	<i>Crawfordville Rd to Woodville Hwy</i>											
5	Goose Pond Trail	-	-	-	-	-	-	1.2	Leon	FS	\$	Connect existing Goose Pond Trail on Mahan Dr to the multimodal path on Weems Rd.
	<i>Mahan Dr to Weems Rd</i>											

<sup>1</sup> PROJECT PHASES

(FS) Feasibility Study  
 (PD&E) Project Development & Environmental  
 (PE) Design

(ROW) Right-of-Way  
 (CST) Construction  
 (CEI) Construction Engineering and Inspection

<sup>2</sup>ACRONYMS

ADA -Americans with Disabilities Act  
 CRA - Community Redevelopment Agency

Previous Priority No. 2 - N Monroe Street Sidewalk (*John Knox Rd-Lakeshore Dr*) ROW Acquisition @ \$325,100 is funded in FY 24 and CST @ \$4,570,270 is funded in FY 25.

PRIORITY NO.	PROJECT NAME AND LIMITS	1PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	US 90 Multiuse Trail	PD&E	\$1.52 M	-	-	-	-					The US 90 Multi-Use Trail FS approved May 17, 2022. Project cost estimates developed once PD&E at 60% completion.
	Pedrick Road to Leon County Line at Lake Miccosukee 451044-2						WPN	9.7	Leon	PE	\$	
	Leon County Line at Lake Miccosukee to the Monticello Trail							10.5	Jefferson	PD&E	\$1 M	
2	Bloxham Cutoff Road Multiuse Trail	PE	\$630,000	-	-	-	-	4.78	Leon	CST	\$	The CRTPA is finalizing the FS. Construction estimates provided at 60% design.
	Wakulla Springs State Park to the St Marks Trail						WPN 410172-2					
3	Tallahassee to Havana Trail Ironbridge Rd	-	-	-	-	-	-	6.5	Leon & Gadsden	PE	\$	The Tallahassee to Havana Trail FS approved November 21, 2022.
	Orchard Pond Rd to Havana Main St (US27)											
4	Apalachee Pkwy (US 27) Connector Trail	-	-	-	-	-	-	0.6	Leon	PE	\$	
	Sutor Road to Conner Blvd											
5	Forest Trail North Springhill Rd	-	-	-	-	-	-	5.2	Leon	FS	\$	
	Trout Pond to Lake Henrietta											
6	Nature Coast Multiuse Trail			-	-	-	-	14	Wakulla Jefferson	PD&E	\$	
	Lighthouse Rd to Taylor Co Line											

PRIORITY NO.	PROJECT NAME AND LIMITS	1PHASE & FUNDING PROGRAMMED					LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES	
		PHASE	FY 24	FY 25	FY 26	FY 27						FY 28
1	Lake Bradford Dr and Stadium Dr Intersection	-	-	-	-	-	-	0.4	Leon	PE	\$	<a href="#">CRTPA Presentation November 15, 2022.</a>
	<i>Lake Bradford Rd/Stadium Dr/Gaines St/Varsity Dr</i>											
2	Thomasville Rd	-	-	-	-	-	-	0.2	Leon	PE	\$	Corridor improvements to enhance traffic circulation for vehicular and multimodal users.
	<i>Signalization/Realignment of Ox Bottom Rd and Velda Dairy Rd at Thomasville Rd.</i>											
3	Orange Ave and Springhill Rd Intersection	-	-	-	-	-	-	0.1	Leon	Study	\$	Study to examine intersection to include recommended improvements.
	<i>Operational and safety improvements.</i>											
4	Thomasville Road	-	-	-	-	-	-	0.8	Leon	PE	\$	<a href="#">Midtown Area Plan approved Oct. 19, 2020.</a>
	<i>7th Avenue to Betton Road</i>											
5	Thomasville Road	-	-	-	-	-	-	0.8	Leon	PE	\$	<a href="#">Midtown Area Plan approved Oct. 19, 2020.</a>
	<i>7th Avenue to Betton Road</i>											

PRIORITY NO.	FDOT FPID <sup>1</sup>	PROJECT NAME & ROADWAY	PHASE <sup>2</sup> & FUNDING PROGRAMMED					NEXT PROJECT PHASE	COST ESTIMATE TO FUND THE PHASE	NOTES	
			PHASE	FY 24	FY 25	FY 26	FY 27				FY 28
1	219785-2	Annual Funding	OPS	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	-	OPS	500,000	Request for annual funding for the TMC in FY 28 & FY 29
2		ATC Cabinet Upgrades	-	-	-	-	-	-	CAP	\$1.5M	Request funding annually for 5 years beginning in FY26. ITS Master Plan Project #5
<i>Various Locations</i>											
3		Adaptive Traffic Signal Control (US90)	-	-	-	-	-	-	CAP	\$1.43M	Request funding in FY24. ITS Master Plan Project #14
<i>Capital Circle NW to Monroe St</i>											
4		Adaptive Traffic Signal Control (US 27)	-	-	-	-	-	-	CAP	\$1.12M	Request Funding in FY25. ITS Master Plan Project #16
<i>Monroe St to Conner Blvd</i>											

**Fiscal Year 2025**

Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	446641-1	Terminal Modernization - Elevator & Air Handler Improvements	\$ 500,000	\$ 900,000	\$ 1,400,000		\$ 2,800,000
2	446640-1	Terminal Modernization – Landside Restroom Renovations		\$ 750,000	\$ 1,250,000		\$ 2,000,000
<b>FY25 Total</b>							<b>\$ 4,800,000</b>

**Fiscal Year 2026**

Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and Helicopter Parking (Design)		\$ 175,000	\$ 575,000		\$ 750,000
2		Terminal Passenger Loading Bridge Replacement - A5/A6		\$ 1,300,000	\$ 2,400,000		\$ 3,700,000
<b>FY26 Total</b>							<b>\$ 4,450,000</b>

**Fiscal Year 2027**

Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and Helicopter Parking (Construction)	\$ 1,000,000			\$ 7,000,000	\$ 8,000,000
2	450038-1	Air Carrier Apron Improvements	\$ 550,000	\$ 550,000		\$ 2,000,000	\$ 3,100,000
<b>FY27 Total</b>							<b>\$ 11,100,000</b>

**Fiscal Year 2028**

Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	416010-7	Airport Access and Roadway Realignment Phase II	\$ 2,500,000	\$ 2,000,000			\$ 4,500,000
<b>FY28 Total</b>							<b>\$ 4,500,000</b>

<sup>1</sup> Abbreviations & Acronyms

BIL Bipartisan Infrastructure Law  
AIG Formula Infrastructure Allocations  
Aviation Authority

WP# Work Program Number  
FDOT Florida Department of Transportation FAA Federal

PRIORITY NO.	PROJECT NAME and DESCRIPTION	COST
<i>Monitor and Audio Equipment at C.K. Steele Plaza</i>		
1	C.K. Steele Plaza, located downtown and serving as StarMetro’s main transit center with 24 bus bays, does not have digital signage or a digital information kiosk and has substandard speakers and audio equipment. This project will provide digital signage at C.K. Steele Plaza for real-time service schedules, emergency messages, and other information for customers. StarMetro will also update and upgrade the public announcement system simultaneously with digital sign installation and implementation and two digital information kiosks which have audio capabilities for ADA compliance.	\$500,000
<i>Construction of multi-bay Southside Sustainable Transit Center - (Meridian and Orange)</i>		
2	This transit center will provide an off-street location and possibly on-street bus bays for customers to transfer between multiple routes, serve as a layover point for operators, will assist to improve system performance, will have public restrooms, an information booth, supervisor offices, and meeting space. The building will be constructed with solar panels on the roof, overhead charging stations for transit buses and plug in chargers for staff vehicles. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators on the Southside to efficiently provide transportation options for elderly, disabled and low-income individuals located in the area and improve service to the Veteran’s Administration Clinic.	\$5 M
<i>Charging Infrastructure to support an all-Electric Bus Fleet</i>		
3	Install depot charging for 66 buses at StarMetro’s bus barn including electrical, structural, and civil engineering, design, and remote monitoring,	\$500,000
<i>Redevelopment of C.K. Steele Plaza Planning Study</i>		
4	Initiate an environmental assessment, feasibility study, and preliminary design of C.K. Steele Plaza to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation such as the Gadsden Express, Monticello Express, Greyhound, Megabus, Flixbus.	\$500,000

## *Next Steps*



- Provide the public additional opportunities to comment on the TIP & PPLs
- Present the Draft FY 2024 - FY 2028 TIP for CRTPA Board Approval
- CRTPA Meeting - Monday, June 19, 2023, In-Person and Virtual (1:30 P.M)
  - Tallahassee City Hall, 300 S. Adams Street
- Transmit the adopted FY 2024 - FY 2028 TIP to FDOT District 3 Secretary
- Governor approves final TIP/State Transportation Improvement Program





# Public Participation

- Comments may also be provided via the CRTPA Website.

*Contact Us Online: [crtpa.org/Contact-Us](http://crtpa.org/Contact-Us)*

*Any comments or questions please contact Suzanne Lex.*

*Email: [Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org)*

*Telephone: (850) 891-8627*

- Comments may also be provided via the CRTPA Website.

*Contact Us Online: [crtpa.org/Contact-Us](http://crtpa.org/Contact-Us)*

- For additional information on the CRTPA, and the TIP and PPLs.

*Visit: [www.crtpa.org/What's New](http://www.crtpa.org/What's New)*



*Thank you for attending.*

*Comments .....*

*Questions ???*





Capital Region Transportation Planning Agency  
 Gadsden County Public Meeting  
 Town of Havana  
 June 1, 2023 -11:30 am - 1:30 pm

FY 2024 - FY 2028 Transportation Improvement Program  
 FY 2024 - FY 2028 Project Priority Lists

NAME	PHONE NUMBER	EMAIL ADDRESS
JAMES HEIDENREICH	850-599-6162	HEIDENREICH@ROL.COM
Laura Cogdill	850-539-4764	LJGarrison@hotmail.com
Charles Kummer	850 539 6266	Charles.Kummer@netzero.net
ANN KOZEUSKI	850-755-2999	ANN.HAVANAMAINSTREET.COM
Tony Lombardo	850-591-2222	tony.havanaMAINstreet@gmail.com
Medona Wester	850-294-4100	Medonawester@bellsouth.net
Barbara Sherman	850-545-0512	sherm2727@hotmail.com
Doug Croley	850-508-6377	croleycattle@gmail.com

**From:** [Lex, Suzanne](#)  
**To:** [outlandjb@hotmail.com](mailto:outlandjb@hotmail.com)  
**Cc:** [Burke, Greg](#); [Kostrzewa, Jack](#); [Mitchell, Yulonda](#); [Slay, Greg](#)  
**Subject:** RE: Agenda Item 6A US 90 (from Pedrick Road to Jefferson County Line) (Leon County):  
**Date:** Tuesday, May 16, 2023 9:21:00 AM

---

Mr. Outland,

Thank you for your comments. I will include your email in the Public Involvement Section of the FY 2024 - FY 2028 Transportation Improvement Program, scheduled to be adopted at the June 19th CRTPA Meeting.

Best Regards,  
Suzanne

Suzanne K. Lex, AICP  
300 South Adams Street  
Tallahassee, FL 32301  
Desk (850) 891-8627  
[Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org)

CRTPA | Capital Region Transportation Planning Agency

-----Original Message-----

From: CRTPA Website <[donotreply@crtpa.org](mailto:donotreply@crtpa.org)>  
Sent: Monday, May 15, 2023 4:49 PM  
To: Burke, Greg <[Greg.Burke@talgov.com](mailto:Greg.Burke@talgov.com)>; Kostrzewa, Jack <[John.Kostrzewa@talgov.com](mailto:John.Kostrzewa@talgov.com)>; Mitchell, Yulonda <[Yulonda.Mitchell@talgov.com](mailto:Yulonda.Mitchell@talgov.com)>; Slay, Greg <[Greg.Slay@talgov.com](mailto:Greg.Slay@talgov.com)>; Lex, Suzanne <[Suzanne.Lex@talgov.com](mailto:Suzanne.Lex@talgov.com)>  
Subject: Agenda Item 6A US 90 (from Pedrick Road to Jefferson County Line) (Leon County):

\*\*\*EXTERNAL EMAIL\*\*\*

Please report any suspicious attachments, links, or requests for sensitive information.

Name: John

Last: Outland

Email: [outlandjb@hotmail.com](mailto:outlandjb@hotmail.com)

Subject: Agenda Item 6A US 90 (from Pedrick Road to Jefferson County Line) (Leon County):

Message: The project appears to be only a part of the multi-use trail project that is ultimately aimed to end near Monticello. The piecemeal process fails to evaluate the full environmental, road hazard and encroachment into rural community aspects of such a trail. I have previously commented on these adverse effects several times in the past.

Moreover, a \$1.52M PDE cost for this piece of the trail is misleading as the full cost and impacts to the environment, safety concerns and encroachment into rural areas could be expected to add several million dollars to the project cost. The geographical features of this route containing severe grades, wetlands, streams, creeks, forested areas and important fish and wildlife habitat are well documented and should not be dismissed by stating that "mitigation" will be used offset environmental damage. Mitigation never replaces what is lost!

"US 90 (from Pedrick Road to Jefferson County Line) (Leon County): Add project and programmed costs to develop Project Development & Environment (PD&E) Study for the US 90 Multi-Use Trail in FY 24. (\$1.52 million) (Attachment 6)"

**From:** [Slay, Greg](mailto:Slay.Greg)  
**To:** [beachman14@gmail.com](mailto:beachman14@gmail.com)  
**Cc:** [Tedder, Wayne](mailto:Tedder.Wayne)  
**Subject:** RE: Ox Bottom Road and Velda Dairy  
**Date:** Thursday, May 25, 2023 4:33:19 PM

---

Mr. Newman –

Thank you for your comment. The Ox Bottom Road/Velda Dairy Road intersection was submitted to our agency by the City of Tallahassee for inclusion on our Transportation Systems Management (TSM) Project Priority List. Annually, the CRTPA submits a series of project priority lists to FDOT for funding consideration. Our current slate of priorities are scheduled for adoption on June 19, 2023. Your comment will be included in the packet presented to the CRTPA Board. At complete list of our priorities can be viewed at [https://crtpa.org/wp-content/uploads/25-29\\_PPL\\_5.31.23-Meeting.pdf](https://crtpa.org/wp-content/uploads/25-29_PPL_5.31.23-Meeting.pdf).

Since our office was not involved with the development of this project, I have copied Wayne Tedder, Assistant City Manager, so that he can provide more specific details on this particular one.

If you have any questions, just let me know.

Greg

**Greg Slay, AICP**  
**Executive Director**  
**Office: (850)891-8630**  
**Mobile: (850)694-1440**  
[www.crtpa.org](http://www.crtpa.org)



-----Original Message-----

From: CRTPA Website <donotreply@crtpa.org>  
Sent: Wednesday, May 24, 2023 4:48 PM  
To: Burke, Greg <Greg.Burke@talgov.com>; Kostrzewa, Jack <John.Kostrzewa@talgov.com>; Mitchell, Yulonda <Yulonda.Mitchell@talgov.com>; Slay, Greg <Greg.Slay@talgov.com>; Lex, Suzanne <Suzanne.Lex@talgov.com>  
Subject: Ox Bottom Road and Velda Dairy

\*\*\*EXTERNAL EMAIL\*\*\*

Please report any suspicious attachments, links, or requests for sensitive information.

Name: Mark

Last: Newman

Email: [beachman14@gmail.com](mailto:beachman14@gmail.com)

Subject: Ox Bottom Road and Velda Dairy

Message: I was reading an article about a proposal to connect Ox Bottom Road with Velda Dairy Road. I live in the Ox Bottom area and I am opposed to this proposal. Unless there is a traffic light for this new intersection, I am concerned that anyone trying to cross Thomasville Road will just cause more congestion for travelers on the two afore-mentioned roads as it is nearly impossible to cross. And a new traffic light there would be too close to the light at Kerry Forest, causing more congestion on Thomasville Road. Connecting Ox Bottom Road with Kerry Forest and adding a traffic light was a great idea. Connecting Ox Bottom Road with Velda Dairy is not.



**From:** [Mark Newman](#)  
**To:** [Tedder, Wayne](#)  
**Cc:** [Jumonville, Karen](#); [Lex, Suzanne](#); [Shafer, Steve](#); [Slay, Greg](#)  
**Subject:** Re: Ox Bottom Road and Velda Dairy  
**Date:** Friday, May 26, 2023 6:24:57 AM

---

**\*\*\*EXTERNAL EMAIL\*\*\***

Please report any suspicious attachments, links, or requests for sensitive information.

Thank you.

On Thu, May 25, 2023 at 10:05 PM Tedder, Wayne <[Wayne.Tedder@talgov.com](mailto:Wayne.Tedder@talgov.com)> wrote:  
Mr. Newman,

The intersection improvement will assist the already congested traffic network by providing alternative routes. For instance, as you pointed out, the intersection at Kerry Forest and Thomasville Road already has a substantial amount of congestion during the peak hours. The realigned Ox Bottom and Velda Dairy Road will relieve this intersection. In particular, traffic going to and from the Desoto Trail Elementary School will have a more efficient transportation network with the new signalized full movement intersection. This is just one example I can think of at the moment. Let me know if I can answer any additional questions.

Thanks,

**Wayne Tedder, AICP**  
Assistant City Manager  
City of Tallahassee  
O 850-891-8328 I C 850-567-4328

On May 25, 2023, at 5:45 PM, Mark Newman <[beachman14@gmail.com](mailto:beachman14@gmail.com)> wrote:

**\*\*\*EXTERNAL EMAIL\*\*\***

Please report any suspicious attachments, links, or requests for sensitive information.

Mr. Tedder,

Thank you for your response. A traffic signal that is synced with the one at Kerry Forrest is probably the only workable approach, so I am glad to hear that. I appreciate the information.

Out of curiosity, I would like to understand how it was determined that this project is needed. I have observed very few people turning onto Velda Dairy from Thomasville Road. Are people requesting a light to facilitate turning left onto Thomasville Road from Ox Bottom and Velda Dairy?

Capital Region Transportation Planning Agency

FY 2024 - FY 2028 Project Priority Lists

COMMENT FORM

FY 2024 - FY 2028 Transportation Improvement Program & FY 2025 - FY 2029 Project Priority Lists

NAME:

John Dunn

819 Shady Rest Havana, FL

HAVANA

allahassee trail

is a priority for me

Capital Region Transportation Planning Agency  
Gadsden County Public Meeting  
Town of Havana  
June 1, 2023 -11:30 am - 1:30 pm

FY 2024 - FY 2028 Transportation Improvement Program & FY 2025 - FY 2029 Project Priority Lists  
COMMENT FORM

NAME: Peter Kerwin
Thank you, the meeting was very well-run and informative and covered a lot of ideas about improving transportation in Havana. We all need to KEEP TRYING and do our best to move ahead with making this a better place to live. Thanks.

Name: Mark

Last: Newman

Email: [beachman14@gmail.com](mailto:beachman14@gmail.com)

Subject: Ox Bottom Road and Velda Dairy

Message: I was reading an article about a proposal to connect Ox Bottom Road with Velda Dairy Road. I live in the Ox Bottom area and I am opposed to this proposal. Unless there is a traffic light for this new intersection, I am concerned that anyone trying to cross Thomasville Road will just cause more congestion for travelers on the two afore-mentioned roads as it is nearly impossible to cross. And a new traffic light there would be too close to the light at Kerry Forest, causing more congestion on Thomasville Road. Connecting Ox Bottom Road with Kerry Forest and adding a traffic light was a great idea. Connecting Ox Bottom Road with Velda Dairy is not.

**From:** [Lex, Suzanne](#)  
**To:** [Debra Rittman-Jackson](#); [Tracy Smith](#); [Ltstonehpd@mediacombb.net](mailto:Ltstonehpd@mediacombb.net); [Reggie Bell](#); [White, Andrew](#); [Larry Gilyard](#); [RobertPresnell@fairpoint.net](mailto:RobertPresnell@fairpoint.net); [Antonio Jefferson](#); [balexander@mygretna.com](mailto:balexander@mygretna.com); [Martina, Ryan](#); [Curtis Young](#); [Matthew Bryant](#); [Elijah Key](#); [mattchester@myquincy.net](mailto:mattchester@myquincy.net); [JLee@gadsdencountyfl.gov](mailto:JLee@gadsdencountyfl.gov); [Lex, Suzanne](#); [robnixon@tds.net](mailto:robnixon@tds.net); [Peoples, Gretchen](#); [sheheane@aol.com](mailto:sheheane@aol.com)  
**Cc:** [Burke, Greg](#)  
**Subject:** FW: Public Meetings on the Capital Region's Transportation Projects and Priorities  
**Date:** Friday, May 26, 2023 10:13:00 AM

---

Gadsden County CTST Members,

The draft FY24-FY28 Transportation Improvement Program and Project Priority Lists are posted. Details below on how to access and comment. If you have an opportunity to attend either meeting next week, of course welcome the participation. Also, will be providing an update on the projects in your region at the June CTST meeting.

Have an enjoyable and safe Memorial Day Weekend.

*Suzanne*

Suzanne K. Lex, AICP  
300 South Adams Street  
Tallahassee, FL 32301  
Desk (850) 891-8627  
[Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org)

[CRTPA | Capital Region Transportation Planning Agency](#)

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Serving the Capital Region  
Gadsden, Jefferson, Leon, and Wakulla Counties

The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the Capital Region that have received funding, as well as the agency's proposed project priorities, scheduled to be adopted at the June 19, 2023 CRTPA meeting.

**PARTICIPATE VIRTUALLY: [Click here to Join on your Computer or Mobile Device](#)**

The virtual meeting will be streamed live on May 31<sup>st</sup> from 11:30 AM – 1:00 PM.

***Access the transportation projects in the Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Program (TIP) and Project Priority Lists (PPLs),***

**on the CRTPA webpage Latest News ([www.crtpa.org](http://www.crtpa.org)). The Latest News also includes the link to the virtual meeting and to the Interactive TIP.**

**PARTICIPATE IN-PERSON: Havana - Hazel J Baker Community Center**

Staff will be present to meet with the public on June 1, 2023 from 11:30 AM to 1:30 PM at the Hazel J. Baker Community Center, 128 7th at the Avenue East., Havana, FL 32333.

The public may submit questions or comments prior to or at the June 19, 2023 CRTPA meeting. Comments may be provided in several ways. Written comments may be provided via the CRTPA website under Contact Us ([www.crtpa.org/contact-us/](http://www.crtpa.org/contact-us/)), or emailed to [Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org). Comments can also be mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301. In-person comments may be made at the June 19, 2023 CRTPA meeting (1:30 PM) held at City Hall, 300 S. Adams St. Tallahassee. Comments received by 5 PM Sunday June 18, 2023 will be provided to the CRTPA members at their June 19th Meeting.

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**From:** [Lex, Suzanne](#)  
**To:** "[Andrew White](#)"; [Archie Hart](#); [Dana Crosby](#); [davidfolsom@flhsmv.gov](mailto:davidfolsom@flhsmv.gov); "[Fred Mosley](#)"; [Slay, Greg](#); [Peoples, Gretchen](#); [Kostrzewa, Jack](#); [John Lilly](#); [Kimberly Albritton](#); [kreams@jeffersonclerk.com](mailto:kreams@jeffersonclerk.com); [Slautterback, Lindsay](#); [Mac McNeill](#); [Mark Boatright](#); [Matthew Rabun](#); [Mike Lewis](#); [flpic@yahoo.com](mailto:flpic@yahoo.com); [rogrenorris@flhsmv.gov](mailto:rogrenorris@flhsmv.gov); [Shannon Metty](#); [Lex, Suzanne](#); [Thomas Brannon](#); [Tim Smith](#); "[William Roseburgh](#)"  
**Subject:** Public Meetings on the Capital Region's Transportation Projects and Priorities  
**Date:** Friday, May 26, 2023 10:22:00 AM

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Jefferson County CTST Members,

The draft FY24-FY28 Transportation Improvement Program and Project Priority Lists are posted. Details below on how to access and comment. If you have an opportunity to attend either meeting next week, of course welcome the participation. You can always reach out to me directly as well.

Have an enjoyable and safe Memorial Day Weekend.

*Suzanne*

Suzanne K. Lex, AICP  
 300 South Adams Street  
 Tallahassee, FL 32301  
 Desk (850) 891-8627  
[Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org)

[CRTPA | Capital Region Transportation Planning Agency](#)

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Serving the Capital Region  
 Gadsden, Jefferson, Leon, and Wakulla Counties

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***link to the virtual meeting and to the Interactive TIP.***

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**From:** [Lex, Suzanne](mailto:Lex.Suzanne)  
**To:** [Lex, Suzanne](mailto:Lex.Suzanne)  
**Bcc:** [Gretchen.Peoples@dot.state.fl.us](mailto:Gretchen.Peoples@dot.state.fl.us); [Kearney, Cassidy](mailto:Kearney.Cassidy); [sarita.taylor@dot.state.fl.us](mailto:sarita.taylor@dot.state.fl.us); [kristen.allen@madd.org](mailto:kristen.allen@madd.org); [Sally Davis](mailto:Sally.Davis); [Michael.Lewis@dot.state.fl.us](mailto:Michael.Lewis@dot.state.fl.us); [Andrew.White@dot.state.fl.us](mailto:Andrew.White@dot.state.fl.us); [Dukens Methellus](mailto:Dukens.Methellus); [McNealy, Laura](mailto:McNealy.Laura); [Claudia.Machado@madd.org](mailto:Claudia.Machado@madd.org); [Varble III, Robert](mailto:Varble.III.Robert); [Adams, Robert](mailto:Adams.Robert); [Harris, James](mailto:Harris.James); [Birriel, Elizabeth](mailto:Birriel.Elizabeth); [Emily Bouza](mailto:Emily.Bouza); [cdyarborough@fsu.edu](mailto:cdyarborough@fsu.edu); [jmaloy@fsu.edu](mailto:jmaloy@fsu.edu); [jtrumbower@fsu.edu](mailto:jtrumbower@fsu.edu); [rwooten@fsu.edu](mailto:rwooten@fsu.edu); [PatriciaJefferson-Shaw@flhsmv.gov](mailto:PatriciaJefferson-Shaw@flhsmv.gov); [Fortunas, Jacob](mailto:Fortunas.Jacob); [Zeke.Hayes@dot.state.fl.us](mailto:Zeke.Hayes@dot.state.fl.us); [rrind@fsu.edu](mailto:rrind@fsu.edu); [JohnsonF@leonschools.net](mailto:JohnsonF@leonschools.net); [Sara Bourdeau](mailto:Sara.Bourdeau); [Poplin, Susan](mailto:Poplin.Susan); [Steve Barrow](mailto:Steve.Barrow); [Dill, Romero](mailto:Dill.Romero); [Muntean, David](mailto:Muntean.David); [Florida Teen Safe Driving Coalition](mailto:Florida Teen Safe Driving Coalition); [Hollingsworth, Joshua](mailto:Hollingsworth.Joshua); [Ford, Justin](mailto:Ford.Justin)  
**Subject:** Public Meetings on the Capital Region's Transportation Projects and Priorities  
**Date:** Thursday, May 25, 2023 5:22:00 PM



Serving the Capital Region  
 Gadsden, Jefferson, Leon, and Wakulla Counties

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**PARTICIPATE VIRTUALLY: [Click here to Join on your Computer or Mobile Device](#)**

The virtual meeting will be streamed live on May 31<sup>st</sup> from 11:30 AM – 1:00 PM.

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**PARTICIPATE IN-PERSON: Havana - Hazel J Baker Community Center**

Staff will be present to meet with the public on June 1, 2023 from 11:30 AM to 1:30 PM at the Hazel J. Baker Community Center, 128 7th at the Avenue East., Havana, FL 32333.

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**From:** [Lex, Suzanne](#)  
**To:** [MKemp](#); [Ryan](#); [Andrew Johnson](#); [Brandon Alyea](#); [Dale Evans](#); [Jennifer Nagy](#); [Jim Griner](#); [Justin](#); [Marge Kinder](#); [Marj Law](#); [marvin.walters](#); [Mickie](#); [Mike King](#); [robert.ceska](#); [andrew.white@dot.state.fl.us](#); [Peoples, Gretchen](#); [Lex, Suzanne](#)  
**Cc:** [Burke, Greg](#)  
**Subject:** FW: Public Meetings on the Capital Region's Transportation Projects and Priorities  
**Date:** Friday, May 26, 2023 10:15:00 AM

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Wakulla County CTST Members,

The draft FY24-FY28 Transportation Improvement Program and Project Priority Lists are posted. Details below on how to access and comment. If you have an opportunity to attend either meeting next week, of course welcome the participation. You can always reach out to me directly as well.

Have an enjoyable and safe Memorial Day Weekend.

*Suzanne*

Suzanne K. Lex, AICP  
 300 South Adams Street  
 Tallahassee, FL 32301  
 Desk (850) 891-8627  
[Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org)

[CRTPA | Capital Region Transportation Planning Agency](#)

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Serving the Capital Region  
 Gadsden, Jefferson, Leon, and Wakulla Counties

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**From:** [Lex, Suzanne](#)  
**To:** [Justin Stiell; "eandrews@gadsdencountyfl.gov"; "bscott@gadsdencountyfl.gov"](mailto:eandrews@gadsdencountyfl.gov)  
**Cc:** [Burke, Greg](#)  
**Subject:** Public Meetings on the Capital Region's Transportation Projects and Priorities  
**Date:** Friday, May 26, 2023 10:08:00 AM

---

Justin, Ellen, and Beau,

The draft FY24-FY28 Transportation Improvement Program and Project Priority Lists are posted. Details below on how to access and comment. If you have an opportunity to attend either meeting next week, of course welcome the participation.

Have an enjoyable Memorial Day Weekend.

Suzanne



Serving the Capital Region  
Gadsden, Jefferson, Leon, and Wakulla Counties

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Adams St. Tallahassee. Comments received by 5 PM Sunday June 18, 2023 will be provided to the CRTPA members at their June 19th Meeting.

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PROJECTS

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**CONTACT US**

300 S. ADAMS STREET A-19  
TALLAHASSEE, FL 32301  
TEL: (850) 891-8630



INTERACTIVE TRANSPORTATION IMPROVEMENT PROGRAM

Interactive TIP – June 2023

The CRTPA's Interactive Transportation Improvement Program (TIP) provides you an opportunity to view the projects that have received funding in the [CRTPA's Draft FY 24 – FY 28 TIP](#). Simply click on each project identified on the map and find out more information! The CRTPA TIP provides a five-year listing of state and federally funded transportation projects within the capital region (Gadsden, Jefferson, Leon and Wakulla counties).

[Learn More](#)



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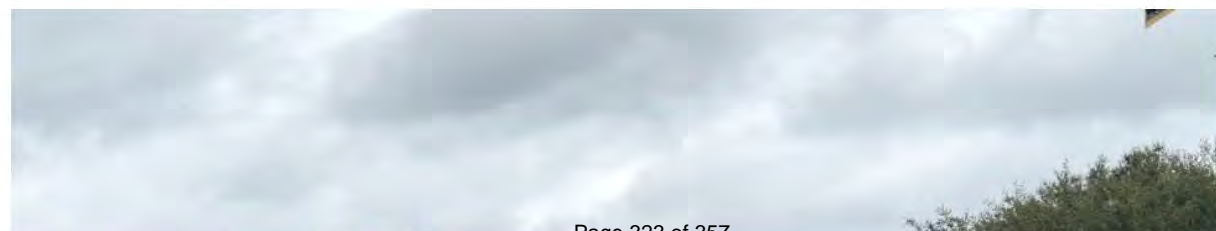
CONTACT US



## CRTPA Transportation Improvement Program (TIP) and Project Priority Lists (PPLs) Scheduled for Adoption (June 19)

May 22, 2023 | Featured, News

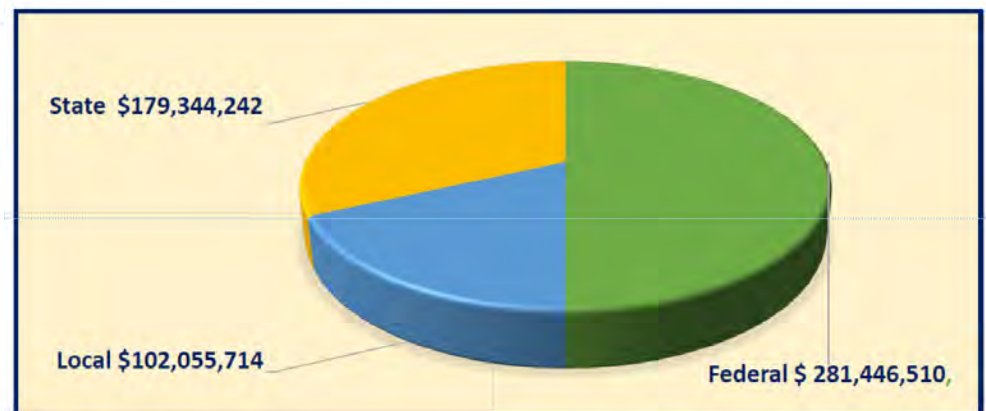
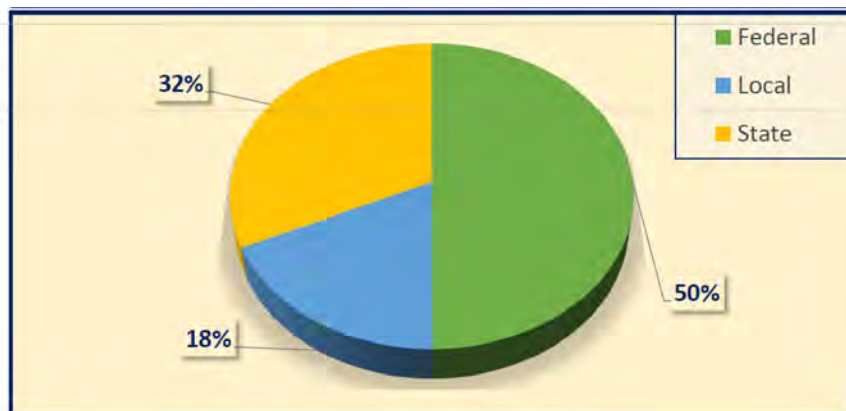
The CRTPA is scheduled to adopt the agency's Transportation Improvement Program (TIP) and Project Priority Lists (PPLs) on June 19...





# APPENDIX H

## Five-Year Summary of Projects by Funding Category and by County



**5-YEAR SUMMARY OF PROJECTS BY FUNDING CATEGORY**

<b>Fund Summary</b>									
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>
<b>ADVANCE CONSTRUCTION (BRT)</b>	<b>ACBR</b>	<b>1,455,384</b>	<b>1,374,500</b>	<b>7,845,652</b>	<b>201,000</b>	<b>1,541,264</b>	<b>1,805,189</b>	<b>-</b>	<b>14,222,989</b>
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	534,476	-	1,769,103	-	-	-	-	2,303,579
4340321	CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061	920,908	-	6,076,549	-	-	-	-	6,997,457
4429511	CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049	-	737,000	-	3,500	1,541,264	-	-	2,281,764
4490791	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	-	637,500	-	197,500	-	1,805,189	-	2,640,189
<b>ADVANCE CONSTRUCTION NHPP</b>	<b>ACNP</b>	<b>4,341,004</b>	<b>5,800,443</b>	<b>1,230,000</b>	<b>13,964,635</b>	<b>21,563,865</b>	<b>-</b>	<b>-</b>	<b>46,899,947</b>
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	3,826,237	-	-	-	-	-	-	3,826,237
4176432	SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE	-	990,000	-	13,964,635	-	-	-	14,954,635
2225896	SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD	-	-	1,230,000	-	21,563,865	-	-	22,793,865
2225936	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	514,767	4,810,443	-	-	-	-	-	5,325,210
<b>AC NAT HWY PERFORM RESURFACING</b>	<b>ACNR</b>	<b>-</b>	<b>-</b>	<b>23,932,529</b>	<b>11,896,075</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,828,604</b>
2196894	SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	-	-	3,606,488	-	-	-	-	3,606,488
4134252	SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST	-	-	-	8,023,689	-	-	-	8,023,689
4193152	SR 369 (US 319) FROM (US 319) NB OFF RAMP TO LEON COUNTY LINE	-	-	-	3,872,386	-	-	-	3,872,386
4377571	SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE	-	-	12,578,231	-	-	-	-	12,578,231

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
4325502	SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD	-	-	7,747,810	-	-	-	-	7,747,810	
<b>ADVANCE CONSTRUCTION (SA)</b>	<b>ACSA</b>	<b>1,547,761</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,547,761</b>	
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	1,240,500	-	-	-	-	-	-	1,240,500	
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	307,261	-	-	-	-	-	-	307,261	
<b>ADVANCE CONSTRUCTION (SS,HSP)</b>	<b>ACSS</b>	<b>191,964</b>	<b>3,341,442</b>	<b>72,630</b>	<b>1,919,818</b>	<b>2,041,131</b>	<b>-</b>	<b>-</b>	<b>7,566,985</b>	
2197225	SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	-	-	-	499,982	-	-	-	499,982	
4456571	SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE	191,964	2,615,437	-	-	-	-	-	2,807,401	
4193152	SR 369 (US 319) FROM (US 319) NB OFF RAMP TO LEON COUNTY LINE	-	-	-	620,250	-	-	-	620,250	
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	-	-	-	40,100	-	-	-	40,100	
4440382	SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR	-	252,004	-	-	-	-	-	252,004	
4456051	SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST	-	-	-	191,693	544,443	-	-	736,136	
4395793	SR 366 PENSACOLA ST FROM APPELYARD DR TO STADIUM DRIVE	-	385,000	-	-	1,070,174	-	-	1,455,174	
4456061	SR 267 BLOXHAM CUTOFF RD AT CR 61 WAKULLA SPRINGS RD	-	-	32,837	-	205,708	-	-	238,545	
4456631	SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN	-	-	39,793	-	220,806	-	-	260,599	
4440301	CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN	-	89,001	-	-	-	-	-	89,001	
4134252	SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST	-	-	-	567,793	-	-	-	567,793	

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
<b>ADVANCE CONSTRUCTION (SU)</b>	<b>ACSU</b>	<b>696,008</b>	-	-	-	-	-	-	-	<b>696,008</b>
4484511 SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD		195,000	-	-	-	-	-	-	-	195,000
2197492 SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD		501,008	-	-	-	-	-	-	-	501,008
<b>STATE BRIDGE REPAIR &amp; REHAB</b>	<b>BRRP</b>	<b>99,330</b>	<b>4,241,009</b>	-	<b>274,663</b>	-	-	-	-	<b>4,615,002</b>
4325502 SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD		21,089	-	-	-	-	-	-	-	21,089
2188452 SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)		-	-	-	274,663	-	-	-	-	274,663
4067424 SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087		78,241	4,157,674	-	-	-	-	-	-	4,235,915
4346451 SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE		-	83,335	-	-	-	-	-	-	83,335
<b>COUNTY INCENTIVE GRANT PROGRAM</b>	<b>CIGP</b>	<b>54,482</b>	<b>599,302</b>	-	-	-	-	-	-	<b>653,784</b>
4486541 LONNIE RAKER LANE FROM EAST IVAN RD TO SR 267 BLOXHAM CUTOFF RD		54,482	599,302	-	-	-	-	-	-	653,784
<b>CONGESTION MITIGATION - AQ</b>	<b>CM</b>	-	<b>136,388</b>	<b>450,000</b>	-	-	-	-	-	<b>586,388</b>
4393234 CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP		-	-	450,000	-	-	-	-	-	450,000
4407241 CR 274 BARACK OBAMA BLVD FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD		-	136,388	-	-	-	-	-	-	136,388
<b>UNRESTRICTED STATE PRIMARY</b>	<b>D</b>	<b>49,396</b>	<b>18,500</b>	<b>10,000</b>	<b>7,500</b>	<b>7,500</b>	<b>2,000</b>	-	-	<b>94,896</b>
4482711 BURNS BLDG - WALLPAPER REMOVAL/WALL REPAIR/PAINTING - ELEVATOR		35,000	-	-	-	-	-	-	-	35,000
4499601 MIDWAY OPERATIONS CENTER ROOF REPAIRS		-	2,500	-	-	-	-	-	-	2,500

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
1543	ORCHARD POND TOLL FACILITY INSURANCE	9,796	2,000	2,000	2,000	2,000	2,000	-	19,796	
4499581	MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR	-	3,500	2,500	-	-	-	-	6,000	
4483302	MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT	4,600	5,500	5,500	5,500	5,500	-	-	26,600	
4499571	MIDWAY OPERATIONS CENTER PAINTING INTERIOR	-	5,000	-	-	-	-	-	5,000	
<b>STATE PRIMARY PE CONSULTANTS</b>		<b>DC</b>	<b>575,976</b>	<b>2,137</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>578,113</b>	
4428671	APL- APPROVED PRODUCT LIST - PRODUCT EVALUATION WEBSITE ENHANCEMENTS	575,976	2,137	-	-	-	-	-	578,113	
<b>DISTRICT DEDICATED REVENUE</b>		<b>DDR</b>	<b>28,051,816</b>	<b>19,112,204</b>	<b>11,751,855</b>	<b>14,071,699</b>	<b>3,455,327</b>	<b>5,043,037</b>	<b>- 81,485,938</b>	
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	-	263,738	-	-	-	-	-	263,738	
4287392	SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE	490,314	-	339,965	-	-	-	-	830,279	
4203724	QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B	550,000	550,000	-	-	-	-	-	1,100,000	
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	464,704	-	1,309,757	-	-	-	-	1,774,461	
2197852	LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	750,000	-	500,000	500,000	500,000	500,000	-	2,750,000	
4269373	SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD	1,096,250	-	913,406	-	-	-	-	2,009,656	
4469941	APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	593,733	230,000	237,703	90,340	256,179	269,514	-	1,677,469	
4421095	TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	613,578	354,620	-	-	-	-	-	968,198	
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	1,076,042	6,144,462	-	-	-	-	-	7,220,504	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	36,600	-	-	-	-	-	-	36,600	
4377571	SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE	1,672,377	-	1,509,388	-	-	-	-	3,181,765	
2225936	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	-	516,000	-	-	-	-	-	516,000	
2197225	SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	-	770,000	-	584,574	-	-	-	1,354,574	
4377562	SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD	728,370	-	365,058	-	-	-	-	1,093,428	
4377581	SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD	262,093	1,321,240	-	-	-	-	-	1,583,333	
4134252	SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST	-	1,190,000	-	1,964,832	-	-	-	3,154,832	
4325502	SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD	1,375,169	-	929,737	-	-	-	-	2,304,906	
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	600,960	1,280,045	1,249,418	2,674,611	-	-	-	5,805,034	
4421097	TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS	-	1,000,000	-	-	-	-	-	1,000,000	
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	574,339	-	-	-	-	-	-	574,339	
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	-	925,000	-	2,565,290	-	-	-	3,490,290	
4421096	TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	-	-	100,000	-	-	-	-	100,000	
4346701	SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT	436,504	-	1,746,223	-	-	-	-	2,182,727	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
4367451	JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	19,551	-	-	-	-	-	-	19,551	
4216354	SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST	-	-	-	533,746	-	-	-	533,746	
4367511	WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	193,384	-	-	-	-	-	-	193,384	
4367461	LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	3,391,405	904,307	926,897	954,703	983,344	1,257,745	-	8,418,401	
4256119	QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN/CONSTR HANGARS & TAXIWAY	-	-	800,000	-	-	-	-	800,000	
2194852	SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	-	920,000	-	702,318	-	-	-	1,622,318	
2196682	SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	-	-	-	193,483	-	-	-	193,483	
4500381	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	-	-	-	-	-	550,000	-	550,000	
4491721	SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST	-	-	-	206,383	-	-	-	206,383	
4498951	QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP	-	-	-	-	-	700,000	-	700,000	
2188452	SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	-	1,180,000	-	936,733	-	-	-	2,116,733	
4222621	BIG BEND TRANSIT COMMUTER ROUTE	105,287	10,000	10,000	10,000	10,000	10,000	-	155,287	
4193152	SR 369 (US 319) FROM (US 319) NB OFF RAMP TO LEON COUNTY LINE	-	800,000	-	464,686	-	-	-	1,264,686	
4269612	SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568	534,337	-	367,775	-	-	-	-	902,112	
2196894	SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	-	-	407,969	-	-	-	-	407,969	

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
4466411	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	-	-	-	900,000	-	-	-	900,000	
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	178,534	38,558	38,559	40,000	40,000	40,000	-	375,651	
4367411	GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	94,324	-	-	-	-	-	-	94,324	
4466401	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION	-	-	-	750,000	-	-	-	750,000	
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	12,213,961	714,234	-	-	1,665,804	1,715,778	-	16,309,777	
<b>STATE IN-HOUSE PRODUCT SUPPORT</b>		<b>DIH</b>	<b>1,895,791</b>	<b>1,577,847</b>	<b>722,459</b>	<b>674,098</b>	<b>-</b>	<b>-</b>	<b>4,870,195</b>	
4193152	SR 369 (US 319) FROM (US 319) NB OFF RAMP TO LEON COUNTY LINE	-	80,000	-	46,469	-	-	-	126,469	
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	22,779	20,726	-	-	-	-	-	43,505	
4269612	SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568	55,000	-	36,777	-	-	-	-	91,777	
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	-	92,500	-	63,322	-	-	-	155,822	
4346701	SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT	44,200	-	17,638	-	-	-	-	61,838	
4067424	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	8,617	51,059	-	-	-	-	-	59,676	
4134252	SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST	-	119,000	-	110,414	-	-	-	229,414	
2196894	SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	57,600	-	57,955	-	-	-	-	115,555	
4325502	SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD	137,500	-	92,973	-	-	-	-	230,473	



<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
2194852	SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	-	92,000	-	52,732	-	-	-	144,732	
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	688,549	100,000	100,000	100,000	-	-	-	988,549	
2188452	SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	-	118,000	-	96,616	-	-	-	214,616	
4039313	SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD	17,057	10,000	-	-	-	-	-	27,057	
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	20,178	-	36,845	-	-	-	-	57,023	
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	198,977	-	-	-	-	-	-	198,977	
4269373	SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD	101,500	-	91,341	-	-	-	-	192,841	
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	89,234	74,627	-	-	-	-	-	163,861	
4377571	SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE	120,000	-	150,938	-	-	-	-	270,938	
4495001	SR 10 (US 90) AT DOVER ROAD INTERSECTION IMPROVEMENTS	35,000	-	40,000	19,724	-	-	-	94,724	
4287392	SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE	49,000	-	33,997	-	-	-	-	82,997	
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	56,800	-	27,489	-	-	-	-	84,289	
2198814	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	-	200,000	-	-	-	-	-	200,000	
2198815	SR 369 (US 319) FROM WAKULLA COUNTY LINE TO L.L. WALLACE ROAD	-	200,000	-	-	-	-	-	200,000	
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	89,000	42,617	-	-	-	-	-	131,617	

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
2197225	SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	-	77,000	-	58,457	-	-	-	135,457	
4377562	SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD	60,800	-	36,506	-	-	-	-	97,306	
4039423	SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR	-	99,000	-	50,503	-	-	-	149,503	
4216354	SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST	-	67,000	-	35,875	-	-	-	102,875	
4377581	SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD	44,000	14,818	-	-	-	-	-	58,818	
2196682	SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	-	58,000	-	19,348	-	-	-	77,348	
4491721	SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST	-	61,500	-	20,638	-	-	-	82,138	
<b>STRATEGIC INTERMODAL SYSTEM</b>		<b>DIS</b>	<b>- 1,501,875</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>- 1,501,875</b>	
4498941	FGA TALLAHASSEE YARD CAPACITY EXPANSION	-	1,501,875	-	-	-	-	-	1,501,875	
<b>STATEWIDE ITS - STATE 100%.</b>		<b>DITS</b>	<b>3,334,389</b>	<b>315,452</b>	<b>346,850</b>	<b>357,263</b>	<b>368,034</b>	<b>136,760</b>	<b>- 4,858,748</b>	
4367411	GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	385,083	80,510	82,743	85,263	87,869	90,656	-	812,124	
4367451	JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	20,249	7,500	8,262	8,480	8,705	8,952	-	62,148	
4367511	WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	13,301	33,000	33,957	34,975	36,059	37,152	-	188,444	
4367461	LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	2,915,756	194,442	221,888	228,545	235,401	-	-	3,796,032	
<b>STATE - PTO</b>		<b>DPTO</b>	<b>1,201,969</b>	<b>1,856,967</b>	<b>2,370,180</b>	<b>2,571,863</b>	<b>2,025,000</b>	<b>-</b>	<b>- 10,025,979</b>	

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
4485621	QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE	-	-	-	-	550,000	-	-	550,000	
4485801	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES	-	-	-	-	750,000	-	-	750,000	
4485802	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS	-	-	-	-	550,000	-	-	550,000	
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	612,020	810,213	1,570,180	1,617,286	-	-	-	4,609,699	
4469941	APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	38,981	-	-	154,577	-	-	-	193,558	
4421095	TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	523,170	-	-	-	-	-	-	523,170	
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	-	500,000	450,000	-	-	-	-	950,000	
4421091	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL	-	546,754	-	-	-	-	-	546,754	
4466471	QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA	-	-	-	800,000	-	-	-	800,000	
4421096	TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	-	-	350,000	-	-	-	-	350,000	
4485651	TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING	-	-	-	-	175,000	-	-	175,000	
4222621	BIG BEND TRANSIT COMMUTER ROUTE	27,798	-	-	-	-	-	-	27,798	
<b>REST AREAS - STATE 100%</b>	<b>DRA</b>	<b>1,006,057</b>	<b>1,687,641</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,693,698</b>	
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	1,006,057	1,687,641	-	-	-	-	-	2,693,698	
<b>STATE PRIMARY HIGHWAYS &amp; PTO</b>	<b>DS</b>	<b>2,660,460</b>	<b>11,631,715</b>	<b>16,715,210</b>	<b>25,032,571</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>56,039,956</b>	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	161,446	737,336	-	-	-	-	-	898,782	
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	36,323	3,977,655	-	-	-	-	-	4,013,978	
4377571	SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE	2,275	-	-	-	-	-	-	2,275	
4495001	SR 10 (US 90) AT DOVER ROAD INTERSECTION IMPROVEMENTS	632,902	-	163,500	1,430,006	-	-	-	2,226,408	
4377562	SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD	-	-	3,042,153	-	-	-	-	3,042,153	
4039423	SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR	-	990,000	-	4,713,682	-	-	-	5,703,682	
4287392	SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE	14,037	-	2,833,043	-	-	-	-	2,847,080	
4216354	SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST	-	670,000	-	2,989,551	-	-	-	3,659,551	
4377581	SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD	10,303	61,724	-	-	-	-	-	72,027	
2196682	SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	-	580,000	-	1,662,354	-	-	-	2,242,354	
4134252	SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST	-	-	-	316,698	-	-	-	316,698	
4325502	SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD	3,489	-	-	-	-	-	-	3,489	
4491721	SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST	-	615,000	-	1,719,862	-	-	-	2,334,862	
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	866,818	-	-	-	-	-	-	866,818	
4346701	SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT	14,610	-	-	-	-	-	-	14,610	

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	106,636	-	-	-	-	-	-	-	106,636
2194852	SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	-	-	-	4,394,317	-	-	-	-	4,394,317
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	30,452	-	-	-	-	-	-	-	30,452
2225936	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	56,581	-	-	-	-	-	-	-	56,581
4269612	SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568	-	-	3,064,797	-	-	-	-	-	3,064,797
4067424	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	638	-	-	-	-	-	-	-	638
2196894	SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	606,617	-	-	-	-	-	-	-	606,617
4456571	SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE	4,396	-	-	-	-	-	-	-	4,396
4484511	SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD	289	-	-	-	-	-	-	-	289
2188452	SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	-	-	-	7,806,101	-	-	-	-	7,806,101
4269373	SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD	-	-	7,611,717	-	-	-	-	-	7,611,717
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	110,374	-	-	-	-	-	-	-	110,374
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	2,274	-	-	-	-	-	-	-	2,274
2198814	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	-	2,000,000	-	-	-	-	-	-	2,000,000
2198815	SR 369 (US 319) FROM WAKULLA COUNTY LINE TO L.L. WALLACE ROAD	-	2,000,000	-	-	-	-	-	-	2,000,000

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
<b>STATE PRIMARY/FEDERAL REIMB</b>	<b>DU</b>	<b>1,712,879</b>	<b>450,000</b>	<b>460,000</b>	<b>480,000</b>	<b>505,000</b>	<b>530,000</b>	<b>-</b>	<b>4,137,879</b>	
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	797,052	250,000	255,000	265,000	280,000	295,000	-	2,142,052	
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	915,827	200,000	205,000	215,000	225,000	235,000	-	1,995,827	
<b>FEDERAL AVIATION ADMIN</b>	<b>FAA</b>	<b>-</b>	<b>9,000,000</b>	<b>8,100,000</b>	<b>-</b>	<b>3,150,000</b>	<b>-</b>	<b>-</b>	<b>20,250,000</b>	
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	-	9,000,000	8,100,000	-	-	-	-	17,100,000	
4485651	TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING	-	-	-	-	3,150,000	-	-	3,150,000	
<b>PRIMARY/FIXED CAPITAL OUTLAY</b>	<b>FCO</b>	<b>192,000</b>	<b>862,280</b>	<b>505,000</b>	<b>965,000</b>	<b>170,000</b>	<b>900,000</b>	<b>-</b>	<b>3,594,280</b>	
4502891	CO - LANDSCAPE MASTER CAMPUS PLAN	-	-	35,000	175,000	-	-	-	210,000	
4499561	MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN	-	65,280	-	-	-	-	-	65,280	
4502831	ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOM - BURNS BLDG. PHASE I	-	550,000	-	-	-	-	-	550,000	
4502911	CO HEADQUARTERS - RE-DESIGN/RENOVATE - MAIN LOBBY	-	-	80,000	750,000	-	-	-	830,000	
4482662	SPRINGHILL ROAD WELDING SHOP ROOF - CO	-	30,000	-	-	30,000	-	-	60,000	
4502851	CO CAFETERIA SEATING AREA RENOVATIONS - DESIGN/CONSTRUCTION	-	-	-	-	90,000	900,000	-	990,000	
4482661	SPRINGHILL ADMIN BLDG. ROOF REPLACEMENT	192,000	40,000	-	40,000	-	-	-	272,000	
4502881	ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS	-	-	350,000	-	-	-	-	350,000	
4482711	BURNS BLDG - WALLPAPER REMOVAL/WALL REPAIR/PAINTING - ELEVATOR	-	150,000	-	-	-	-	-	150,000	

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
4502841	CO HEADQUARTERS TALLAHASSEE - KITCHEN STUDY	-	-	40,000	-	-	-	-	-	40,000
4499591	MIDWAY OPERATIONS CENTER REMODEL BATHROOM STALL PARTITION/COUNTER TOPS	-	27,000	-	-	-	-	-	-	27,000
4502901	CO HEADQUARTERS - PARKING GARAGE STUDY	-	-	-	-	50,000	-	-	-	50,000
<b>FEDERAL HIGH PRIORITY PROJECTS</b>		<b>FHPP</b>	<b>234,512</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>234,512</b>
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	234,512	-	-	-	-	-	-	-	234,512
<b>FEDERAL TRANSIT ADMINISTRATION</b>		<b>FTA</b>	<b>35,189,322</b>	<b>4,381,614</b>	<b>4,381,614</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43,952,550</b>
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	11,382,273	1,926,022	1,926,022	-	-	-	-	-	15,234,317
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	2,330,160	418,004	418,004	-	-	-	-	-	3,166,168
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	1,469,588	115,818	115,818	-	-	-	-	-	1,701,224
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	20,007,301	1,921,770	1,921,770	-	-	-	-	-	23,850,841
<b>GF STPBG &gt;200 (URBAN)</b>		<b>GFSU</b>	<b>1,930,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,930,250</b>
2197939	CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS	1,930,250	-	-	-	-	-	-	-	1,930,250
<b>GROWTH MANAGEMENT FOR SCOP</b>		<b>GRSC</b>	<b>-</b>	<b>3,846,358</b>	<b>4,468,366</b>	<b>1,328,471</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,643,195</b>
4466372	CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II	-	-	169,653	1,328,471	-	-	-	-	1,498,124
4486051	CR 146 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD	-	-	1,651,786	-	-	-	-	-	1,651,786
4486111	CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)	-	-	1,353,618	-	-	-	-	-	1,353,618
4383662	CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W CAPPS HWY TO SR 57 (US 19)	-	2,618,320	-	-	-	-	-	-	2,618,320

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
4486091	CR 368 ARRAN RD FROM FH-13 TO SR 30 (US 98/319) CRAWFORDVILLE HWY	-	1,228,038	-	-	-	-	-	1,228,038	
4486041	CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)	-	-	1,293,309	-	-	-	-	1,293,309	
<b>LOCAL FUNDS</b>	<b>LF</b>	<b>35,389,288</b>	<b>7,924,136</b>	<b>6,059,719</b>	<b>3,940,106</b>	<b>3,655,804</b>	<b>3,666,736</b>	<b>-</b>	<b>60,635,789</b>	
4490791	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	-	187,500	-	52,500	-	591,444	-	831,444	
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	367,397	28,955	28,955	-	-	-	-	425,307	
4421091	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL	-	546,754	-	-	-	-	-	546,754	
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	916,994	200,000	205,000	215,000	225,000	235,000	-	1,996,994	
4466411	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	-	-	-	900,000	-	-	-	900,000	
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	80,000	-	-	-	-	-	-	80,000	
4421096	TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	-	-	450,000	-	-	-	-	450,000	
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	5,001,820	480,442	480,442	-	-	-	-	5,962,704	
2197225	SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	-	-	-	86,880	-	-	-	86,880	
4466401	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION	-	-	-	750,000	-	-	-	750,000	
4222621	BIG BEND TRANSIT COMMUTER ROUTE	121,665	10,000	10,000	10,000	10,000	10,000	-	171,665	
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	-	10,270	-	-	-	-	-	10,270	
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	-	300,000	-	-	-	-	-	300,000	



Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
4498941	FGA TALLAHASSEE YARD CAPACITY EXPANSION	-	500,625	-	-	-	-	-	500,625	
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	120,000	-	-	-	-	-	-	120,000	
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	-	500,000	450,000	-	-	-	-	950,000	
4485801	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES	-	-	-	-	750,000	-	-	750,000	
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	972,569	250,000	255,000	265,000	280,000	295,000	-	2,317,569	
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	228,834	-	579,619	-	-	-	-	808,453	
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	3,000,000	-	-	-	-	-	-	3,000,000	
2196682	SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	-	-	-	43,440	-	-	-	43,440	
4485802	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS	-	-	-	-	550,000	-	-	550,000	
4485651	TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING	-	-	-	-	175,000	-	-	175,000	
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	11,342,397	1,524,447	1,570,180	1,617,286	1,665,804	1,715,778	-	19,435,892	
4421097	TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS	-	1,000,000	-	-	-	-	-	1,000,000	
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	11,382,273	1,926,022	1,926,022	-	-	-	-	15,234,317	
4500381	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	-	-	-	-	-	550,000	-	550,000	
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	582,539	104,501	104,501	-	-	-	-	791,541	
4469941	APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	-	-	-	-	-	269,514	-	269,514	

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	136,052	-	-	-	-	-	-	-	136,052
4421095	TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	1,136,748	354,620	-	-	-	-	-	-	1,491,368
<b>LOCAL FUNDS/REIMBURSABLE</b>		<b>LFR</b>	<b>1,500,000</b>	-	-	-	-	-	-	<b>1,500,000</b>
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	1,500,000	-	-	-	-	-	-	-	1,500,000
<b>NATIONAL CORRIDOR PLN &amp; DEV</b>		<b>NCPD</b>	<b>165,543</b>	-	-	-	-	-	-	<b>165,543</b>
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	165,543	-	-	-	-	-	-	-	165,543
<b>NATIONAL HIGWAYS BRIDGES</b>		<b>NHBR</b>	<b>411,871</b>	-	-	-	-	-	-	<b>411,871</b>
4340321	CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061	187,714	-	-	-	-	-	-	-	187,714
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	224,157	-	-	-	-	-	-	-	224,157
<b>IM, BRDG REPL, NATNL HWY-MAP21</b>		<b>NHPP</b>	<b>837,594</b>	-	-	-	-	-	-	<b>837,594</b>
2225936	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	837,594	-	-	-	-	-	-	-	837,594
<b>METRO PLAN (85% FA; 15% OTHER)</b>		<b>PL</b>	<b>-</b>	<b>1,486,778</b>	<b>1,423,859</b>	<b>1,431,694</b>	<b>1,439,685</b>	<b>1,439,685</b>	<b>-</b>	<b>7,221,701</b>
4393236	CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP	-	-	-	-	-	-	766,733	-	766,733
4393396	MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP	-	-	-	-	-	-	672,952	-	672,952
4393394	MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024	-	672,952	672,952	-	-	-	-	-	1,345,904
4393235	CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP	-	-	-	758,742	766,733	-	-	-	1,525,475

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
4393395	MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP	-	-	-	672,952	672,952	-	-	1,345,904	
4393234	CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP	-	813,826	750,907	-	-	-	-	1,564,733	
<b>STP, ANY AREA</b>		<b>SA</b>	<b>10,429,681</b>	<b>-</b>	<b>1,285,996</b>	<b>8,216,223</b>	<b>-</b>	<b>-</b>	<b>- 19,931,900</b>	
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	-	-	-	3,344,768	-	-	-	3,344,768	
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	1,078,919	-	-	-	-	-	-	1,078,919	
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	8,884,494	-	-	-	-	-	-	8,884,494	
2197225	SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	-	-	-	4,871,455	-	-	-	4,871,455	
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	466,268	-	-	-	-	-	-	466,268	
2196894	SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	-	-	1,285,996	-	-	-	-	1,285,996	
<b>2012 SB1998-SMALL CO OUTREACH</b>		<b>SCED</b>	<b>-</b>	<b>-</b>	<b>1,582,451</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>- 1,584,463</b>	
4486041	CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)	-	-	1,582,451	-	-	-	-	1,582,451	
<b>SMALL COUNTY OUTREACH PROGRAM</b>		<b>SCOP</b>	<b>597,979</b>	<b>147,325</b>	<b>1,216,051</b>	<b>802,209</b>	<b>-</b>	<b>-</b>	<b>- 2,763,564</b>	
4466372	CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II	-	-	-	512,751	-	-	-	512,751	
4486091	CR 368 ARRAN RD FROM FH-13 TO SR 30 (US 98/319) CRAWFORDVILLE HWY	103,523	-	-	-	-	-	-	103,523	
4486041	CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)	352,256	-	1,216,051	-	-	-	-	1,568,307	
4486131	CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD	-	-	-	289,458	-	-	-	289,458	

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
4486051	CR 146 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD	142,200	-	-	-	-	-	-	-	142,200
4486111	CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)	-	147,325	-	-	-	-	-	-	147,325
<b>SMALL COUNTY RESURFACING</b>		<b>SCRA</b>	<b>204,360</b>	<b>2,438,187</b>	<b>476,100</b>	<b>573,832</b>	-	-	-	<b>3,692,479</b>
4465861	MLK RD FROM SR 61 (US 319) CRAWFORDVILLE RD TO CR 365 SPRING CREEK RD	138,527	1,694,475	-	-	-	-	-	-	1,833,002
4465901	GOVERNMENT FARM RD FROM CR 257 TO NORTH OF PARKER POND RD	65,833	743,712	-	-	-	-	-	-	809,545
4486221	WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD	-	-	-	573,832	-	-	-	-	573,832
4486191	TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD	-	-	476,100	-	-	-	-	-	476,100
<b>SCOP FOR RURAL COMMUNITIES</b>		<b>SCRC</b>	<b>-</b>	<b>565,226</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>565,226</b>
4497261	SOUTH WATER STREET FROM BOWMAN STREET TO SR 10 (US 90)	-	232,176	-	-	-	-	-	-	232,176
4497251	PARK AVENUE FROM END OF EXISTING PAVEMENT TO SHELDON STREET	-	333,050	-	-	-	-	-	-	333,050
<b>2015 SB2514A-SMALL CO OUTREACH</b>		<b>SCWR</b>	<b>-</b>	<b>1,187,141</b>	<b>401,459</b>	<b>1,751,074</b>	-	-	-	<b>3,341,689</b>
4486131	CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD	-	-	-	1,724,801	-	-	-	-	1,724,801
4466372	CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II	-	-	-	26,273	-	-	-	-	26,273
4383582	CR 61 WAKULLA SPRINGS RD FROM SR 267 BLOXHAM CUTOFF TO LEON CO. LINE	-	1,187,141	-	-	-	-	-	-	1,187,141
4486111	CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)	-	-	401,459	-	-	-	-	-	401,459

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
<b>STATE INFRASTRUCTURE BANK</b>	<b>SIB1</b>	-	<b>25,500,000</b>	-	-	-	-	-	-	<b>25,500,000</b>
4496631	SIB LOAN TO BLUEPRINT IA FOR NORTHEAST GATEWAY PROJECT	-	25,500,000	-	-	-	-	-	-	25,500,000
<b>STP, MANDATORY NON-URBAN &lt;= 5K</b>	<b>SN</b>	-	-	<b>1,255,838</b>	-	-	-	-	-	<b>1,255,838</b>
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	-	-	1,255,838	-	-	-	-	-	1,255,838
<b>SAFE ROUTES - TRANSFER</b>	<b>SR2T</b>	-	<b>93,753</b>	-	<b>86,997</b>	<b>510,219</b>	<b>201,673</b>	-	-	<b>892,642</b>
4497031	WOODVILLE PREK-8 CANYON CREEK SIDEWALK	-	-	-	86,997	-	201,673	-	-	288,670
4481521	SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS	-	-	-	-	510,219	-	-	-	510,219
4456131	ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT	-	93,753	-	-	-	-	-	-	93,753
<b>STP, URBAN AREAS &gt; 200K</b>	<b>SU</b>	<b>4,046,761</b>	<b>3,530,031</b>	<b>3,518,126</b>	<b>3,531,016</b>	<b>3,478,715</b>	<b>3,396,975</b>	-	-	<b>21,501,624</b>
2197939	CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS	1,515,437	130,031	124,318	-	-	-	-	-	1,769,786
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	1,990,918	-	1,900,000	-	-	-	-	-	3,890,918
4101722	SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	-	-	630,000	-	-	-	-	-	630,000
4393234	CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP	-	1,050,000	250,000	-	-	-	-	-	1,300,000
4484511	SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD	-	-	113,804	-	-	-	-	-	113,804
4039313	SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD	540,406	750,000	-	-	-	-	-	-	1,290,406
2197935	CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	-	-	-	3,531,016	3,478,715	3,396,975	-	-	10,406,706
2198202	SR 20 BLOUNTSTOWN HWY/SR 366 PENSACOLA ST FEASIBILITY STUDY	-	1,600,000	-	-	-	-	-	-	1,600,000

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	-	-	500,004	-	-	-	-	-	500,004
<b>TRANSPORTATION ALTS- ANY AREA</b>	<b>TALT</b>	<b>359,194</b>	<b>692,985</b>	<b>182,039</b>	<b>186,274</b>	-	-	-	-	<b>1,420,492</b>
4407241	CR 274 BARACK OBAMA BLVD FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	170,227	692,985	-	-	-	-	-	-	863,212
4484511	SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD	188,967	-	182,039	186,274	-	-	-	-	557,280
<b>TRANSPORTATION ALTS- &gt;200K</b>	<b>TALU</b>	<b>79,121</b>	<b>284,608</b>	<b>287,865</b>	<b>281,563</b>	-	-	-	-	<b>933,157</b>
4484511	SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD	-	-	287,865	281,563	-	-	-	-	569,428
4407241	CR 274 BARACK OBAMA BLVD FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	79,121	284,608	-	-	-	-	-	-	363,729
<b>2015 SB2514A-TRAIL NETWORK</b>	<b>TLWR</b>	<b>574,706</b>	-	<b>3,722,773</b>	-	-	-	-	-	<b>4,299,494</b>
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	574,706	-	3,722,773	-	-	-	-	-	4,297,479
<b>TRANSPORTATION OUTREACH PGM</b>	<b>TOP</b>	<b>885,711</b>	-	-	-	-	-	-	-	<b>885,711</b>
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	885,711	-	-	-	-	-	-	-	885,711
<b>TRANS REGIONAL INCENTIVE PROGM</b>	<b>TRIP</b>	-	<b>576,725</b>	-	-	-	-	-	-	<b>576,725</b>
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	-	576,725	-	-	-	-	-	-	576,725
<b>2015 SB2514A-TRAN REG INCT PRG</b>	<b>TRWR</b>	-	<b>923,275</b>	-	-	-	-	-	-	<b>925,290</b>
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	-	923,275	-	-	-	-	-	-	923,275

**5-YEAR SUMMARY OF FUNDING SOURCE GADSDEN**

<b>FUND SOURCE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total Program</b>
Federal	1,113,981	1,879,339	9,059,319	220,806	-	12,273,445
Local	20,270	10,000	10,000	10,000	10,000	60,270
State 100%	14,752,108	8,458,030	15,724,045	653,369	800,656	40,388,208
<b>Total</b>	<b>15,886,359</b>	<b>10,347,369</b>	<b>24,793,364</b>	<b>884,175</b>	<b>810,656</b>	<b>52,721,923</b>

**5-YEAR SUMMARY OF FUNDING SOURCE JEFFERSON**

<b>FUND SOURCE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total Program</b>
Federal	3,365,437	18,654,780	-	-	-	22,020,217
State 100%	5,320,075	3,320,374	2,022,739	8,705	8,952	10,680,845
Total	8,685,512	21,975,154	2,022,739	8,705	8,952	<b>32,701,062</b>



**5-YEAR SUMMARY OF FUNDING SOURCE LEON**

<b>FUND SOURCE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total Program</b>
Federal	25,156,124	25,276,382	28,424,840	32,037,101	7,138,522	118,032,969
Local	7,703,866	5,844,719	3,715,106	3,420,804	3,421,736	24,106,231
SIB	25,500,000	-	-	-	-	25,500,000
State 100%	26,800,239	23,774,248	29,543,497	5,327,728	5,235,037	90,680,749
<b>Total</b>	<b>85,160,229</b>	<b>54,895,349</b>	<b>61,683,443</b>	<b>40,785,633</b>	<b>15,795,295</b>	<b>258,319,949</b>

**5-YEAR SUMMARY OF FUNDING SOURCE WAKULLA**

<b>FUND SOURCE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total Program</b>
Federal	937,000	8,615,647	4,711,136	1,971,972	235,000	16,470,755
Local	200,000	205,000	215,000	225,000	235,000	1,080,000
State 100%	6,218,744	8,736,102	1,119,962	36,059	37,152	16,148,019
<b>Total</b>	<b>7,355,744</b>	<b>17,556,749</b>	<b>6,046,098</b>	<b>2,233,031</b>	<b>507,152</b>	<b>33,698,774</b>

# **APPENDIX I**

## **FDOT Review Checklist**

# TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

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The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO:	<b>CRTPA</b>	Fiscal Years included:	<b>24-28</b>
Review #:	<b>1</b>	Date of Review:	<b>5/18/23</b>
		Reviewed by:	<b>D3 Staff</b>

## TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption? <i>No comment</i>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Cover Page
Does the Table of Contents show the title of each section with correct page number? <i>No comment</i> Click or tap here to enter text.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Page Numbers:
Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. <i>No comment</i> Click or tap here to enter text.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Resolution Page
Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? <i>No comment</i> Click or tap here to enter text.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Appendix A

## TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes  No

[No comment](#)

p. 2

Click or tap here to enter text.

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes  No

[No comment](#)

p. 2

Click or tap here to enter text.

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.]

Yes  No

[No comment](#)

pp. 3,4

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R. 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes  No

[No comment](#)

p. 4

Click or tap here to enter text.

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R. 450.326(n)(1)]

Yes  No

[No comment](#)

p. 6, Appendix E

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#).

Yes  No

[No comment](#)

p. 5

Click or tap here to enter text.

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes  No

[No comment](#)

Sections A - I

Click or tap here to enter text.

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes  No

No comment

Appendix D

Click or tap here to enter text.

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes  No

No comment

pp.7, 8, Appendix G

Click or tap here to enter text.

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes  No

N/A

No comment

p. 9

Click or tap here to enter text.

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes  No

No comment

p. 9

Click or tap here to enter text.

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes  No

No comment

p. 9, Appendix C

Click or tap here to enter text.

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes  No

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment

Page Numbers:

pp 10-15

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes  No

- 
- ✓ Pavement performance measures
  - ✓ State asset management plan
  - ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

No comment

pp. 16-43

[Click here to enter notes](#)

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Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes  No

No comment

p. 8

Click or tap here to enter text.

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Did you review the [FDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes  No

Critical

E

p. 8

Click or tap here to enter text.

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### **Detail Project Listing for Five Fiscal Years**

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Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes  No

No comment

Page Numbers:

Click or tap here to enter text.

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### **TIP Review**

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Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes  No

No comment

Page Numbers:

Click or tap here to enter text.