



*CAPITAL REGION
TRANSPORTATION PLANNING AGENCY*

Fiscal Year 2024 - Fiscal Year 2028 Transportation Improvement Program

ADOPTED: June 19, 2023

AMENDED: August 22, 2023



FY 2024– FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS/MODIFICATIONS PAGE

The following lists the changes made to the document subsequent to adoption on June 19, 2023.

TIP Amendment Project No. 436992-1: Roll-forward \$627,615 federal funding for the construction phase of a sidewalk on the west side of Adams Street/CR268 (Gadsden County). Time-Sensitive TIP Amendment approved by the Executive Committee on August 22, 2023.

FY 2024– FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS/MODIFICATIONS PAGE (Cont.)

The following lists the changes made to the document subsequent to adoption on June 19, 2023.

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CRTPA RESOLUTION 2023-06-6A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORISING THE FY 2024 – FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

1. The Fiscal Year 2024 through Fiscal Year 2028 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;
2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;
3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in Chapter 5, Section 8 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook; and
5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 19th day of June 2023.

Attest:

Capital Region Transportation Planning Agency

By:

Rick Minor, Chairman

Greg Slay, Executive Director

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TIP BASICS

What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. The CRTPA coordinates the regional transportation planning process and includes all of Gadsden, Jefferson, Leon and Wakulla counties. Voting representatives from the following local governments serve on the CRTPA Board:

- Leon County
- City of Tallahassee
- Leon County School Board
- Gadsden County
- City of Chattahoochee
- Town of Greensboro
- City of Gretna
- Town of Havana
- City of Midway
- City of Quincy
- Jefferson County
- City of Monticello
- Wakulla County
- City of Sopchoppy
- City of St. Marks

What is the TIP?

The Transportation Improvement Program (TIP) is a multi-year document reflecting transportation projects programmed for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area (Gadsden, Jefferson, Leon and Wakulla counties).

Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.

What types of projects are included within the TIP?

The TIP contains state and federal projects. Projects within the document are listed by county and project type, as follows:

- ❑ Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- ❑ Transportation Systems Management (projects that typically provide low-cost improvements to existing roadways, such as the addition of turn lanes at intersections or improvements to assist pedestrians; also includes Intelligent Transportation System (ITS) projects);
- ❑ Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- ❑ Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- ❑ Aviation (includes aviation projects for the Tallahassee International Airport and the Quincy Municipal Airport);
- ❑ Bridge (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- ❑ Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT).

Projects listed in the TIP are identified by project phase (planning, project development & environment study, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in **Appendix A** under "Project Phase Abbreviations".

How can I search projects in the TIP?

The projects contained within this document may be interactively searched on-line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website (www.crtpa.org) or directly (<http://crtpa.dev.dtstiptool.com/>). The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP. Contact CRTPA staff to arrange a training session on how to use the Interactive TIP.

Why does the CRTPA amend the adopted TIP?

Subsequent to the annual adoption of the TIP in June, the CRTPA frequently amends the document to reflect changes to the FDOT work program such changes. Examples of such changes may include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

What is the schedule for development of the TIP?

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide project list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted in July of the subsequent year by the FDOT Secretary. Typically, the following contains the typical schedule for CRTPA TIP development:

- January: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- May/June: The draft TIP is placed on the CRTPA's webpage (www.crtpa.org) for public review.
- May/June: Public meetings to present the draft TIP are held in the CRTPA region in conjunction with the draft project priority lists.
- June: The CRTPA adopts the TIP and the adopted document is placed on the CRTPA's webpage. After adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

What are the CRTPA's Project Priority Lists and how are they used for funding?

Annually, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation projects in priority (ranked) order for which funding is sought. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Annual Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the top ranked projects identified by the CRTPA. Projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Long Range Transportation Plan ("The Regional Mobility Plan") as well as the adopted comprehensive plans of CRTPA member governments. Consistent with this process, the following CRTPA FY 2024 – FY 2028 Project Priority Lists (PPLs) were adopted by the Governing Board on May 17, 2022:

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in adopted Connections 2045 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2045 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Trails PPL (identifies regional trail projects). (Project source: The Regional Mobility Plan & FDOT SUN Trail Network). The Regional Trails PPL is a new CRTPA PPL developed to highlight regional trail projects and unique funding opportunities.
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP)).

CRTPA's Project Priority Lists (Cont.)

- Transportation Systems Management and Safety (TSMS) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements). (Project source: FDOT provides a list of eligible projects). Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information.
- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible alternatives projects solicited by the CRTPA and submitted by eligible sponsors). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee using seven (7) prioritization criteria prior to adoption by the CRTPA.
- Tallahassee International Airport PPL (provides a listing of airport projects, *developed by the Tallahassee International Airport*, consistent with the adopted 2019 Airport Master Plan Update).

Prior to adoption, public meetings are conducted to present the CRTPA's Draft FY 2024– 2028 Project Priority Lists. were held in-person and virtually in May 2022 for the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meetings was placed on the CRTPA's website (www.crtpa.org), in the region's newspapers and an e-mail message regarding the meeting was sent to the agency's transportation partners. An announcement was sent to the Public Information Officers for the four counties, requesting that they post and distribute the TIP and PPL meeting information and related material. **Appendix E** contains the CRTPA's adopted FY 2024 – FY 2028 PPLs including the criteria used in the development of the lists. Additionally, more information regarding the CRTPA's PPLs is located in the above **Executive Summary** of this document under "Project Priority Statement".

Information regarding the meetings will be sent out in an email blast as well as advertised in each of the four (4) county newspapers prior to the meeting. Lastly, the information on the TIP and PPL meeting and related material is sent to the Public Information Officers for the four counties. and the TIP update and PPLs will be presented at the CRTPA's June 6, 2023 two (2) committees (Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC), prior to adoption at the CRTPA Board meeting in June. Specifically, prior to TIP adoption the public was able to go online using the **Interactive TIP** and directly comment on projects that are graphically linked to a map of the CRTPA region. Finally, the TIP is a featured CRTPA document placed on the agency's homepage (in addition to the "Documents" page). **Appendix H** ("Public Involvement") documents these efforts. Furthermore, the current TIP reflects use of an enhanced public involvement technology and outreach opportunities through social media.

How can the public provide input?

A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to C RTPA adoption. Such opportunities include the Interactive TIP, C RTPA public virtual and in-person meetings typically held in May and June to solicit comments on the draft TIP. The draft TIP is posted on the C RTPA's website (www.crtpa.org) and notices distributed through social media. At every opportunity the C RTPA seeks to gather input and comment from the public on the draft TIP. Additionally, the TIP is presented to the C RTPA's two (2) advisory committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) as well as the C RTPA Board. The TIP is adopted by the C RTPA at its May or June meeting. Citizens are allowed to provide comments at all C RTPA meetings.

All public comments received regarding the TIP are formally documented. Specifically, any comments are included in the TIP document in **Appendix H** ("Public Involvement") which details the public involvement efforts prior to TIP adoption. Additionally, public comments are included in the TIP agenda item as an attachment when the document is adopted each year.

Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the C RTPA's transportation projects is during the annual development of the C RTPA's PPLs. To that end, PPL public meetings are held prior to PPL adoption by the C RTPA (and often in concert with the TIP public meetings). This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the *type* of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority. In addition, the public is allowed to provide comment prior the C RTPA's adoption of the PPLs.

Furthermore, every five years the C RTPA updates its Long-Range Transportation Plan ["The Regional Mobility Plan" (RMP)]. The RMP is a twenty-year document that identifies future projects that are ultimately placed (and ranked) on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region's transportation system. The C RTPA's 2045 Regional Mobility Plan was adopted on November 23, 2020 and amended June 2021. Subsequently, project and financial resource plans were updated to ensure compliance with federal planning requirements.

How does the TIP get approved?

At the local level, the C RTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

How are the projects within the TIP Funded?

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes (Blueprint Intergovernmental Agency), and optional penny sales taxes.

How can I learn more about the CRTPA?

Information regarding the CRTPA including adopted documents, meeting dates, staff/member contact information and opportunities for public involvement may be viewed on the CRTPA's website (www.crtpa.org). Furthermore, the CRTPA welcomes citizens to contact staff directly at (850) 891-8630 or through the CRTPA [Contact Us Webpage](#).

How do I get to the full project cost and other project details?

For projects on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceports, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS are identified in the Project Description section of each TIP page as such. For costs beyond the ten-year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

Project cost and Other Project Details (Cont.)

For projects NOT on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page.

For costs beyond the five-year window, please refer to the agency's long range transportation plan: [Connections 2045 Regional Mobility Plan](#) (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP may represent 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2016 through 2025), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2014 through 2028, plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2023. Every effort has been made to ensure that the most accurate total project costs are presented in the TIP.

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the CRTPA's Regional Mobility Plan.

EXECUTIVE SUMMARY

Purpose of the TIP

Prepared annually, the Transportation Improvement Program (TIP) provides a prioritization of projects covering a five-year period that is consistent with the Capital Region Transportation Planning Agency's (CRTPA) Long-Range Transportation Plan, "*Connections 2045 Regional Mobility Plan (RMP)*." The TIP contains all transportation projects in the CRTPA's Metropolitan Planning Area (*Figure 1*) funded with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds, as well as regionally significant projects regardless of funding source (23 C.F.R. 450.326(a)); (49 U.S.C. Chapter 53).

The Capital Region Metropolitan Planning Area (MPA) includes Gadsden, Jefferson, Leon, and Wakulla counties, which is also consistent with Tallahassee Metropolitan Statistical Area (MSA). The CRTPA is responsible for transportation policy development, planning, and programming for the counties and municipalities in the Capital Region.



Figure 1 – CRTPA MPA

Purpose of the TIP (Cont.)

The TIP satisfies federal mandates (Title 23 United States Code (U.S.C.) 134 (j)) requiring Metropolitan Planning Organizations (MPOs) to develop a prioritized listing/program of transportation projects, covering a period of four years consistent with the CRTPA's *Connections 2045 RMP*". It provides a staged, multi-year listing of local and regionally significant transportation improvements within the MPA that will be funded by Title 23 and Title 49 U.S.C. funds. Regionally significant projects for which federal action is required, regardless of whether the projects are funded with [Federal] Title 23 and Title 49 funds, are included in the TIP. In addition, to comply with Florida Statutes (§ 339.175(8)(c)), the TIP also provides a list of regionally significant locally and privately funded projects for information purposes. Pursuant to federal law, the TIP must cover a four-year period, years beyond the four-year time period are considered informational. Florida law, however, mandates that the TIP cover a five-year period. To satisfying federal mandates, the TIP serves to inform the public of those projects within the CRTPA area that have received funding from federal, state, and local sources (**Figure 2**).

State, federally and locally funded projects within the TIP are listed by project type, as follows:

- Aviation
- Bicycle/Pedestrian
- Bridge
- Major Roadway

- Planning
- Public Transportation
- Resurfacing
- Transportation Systems Management

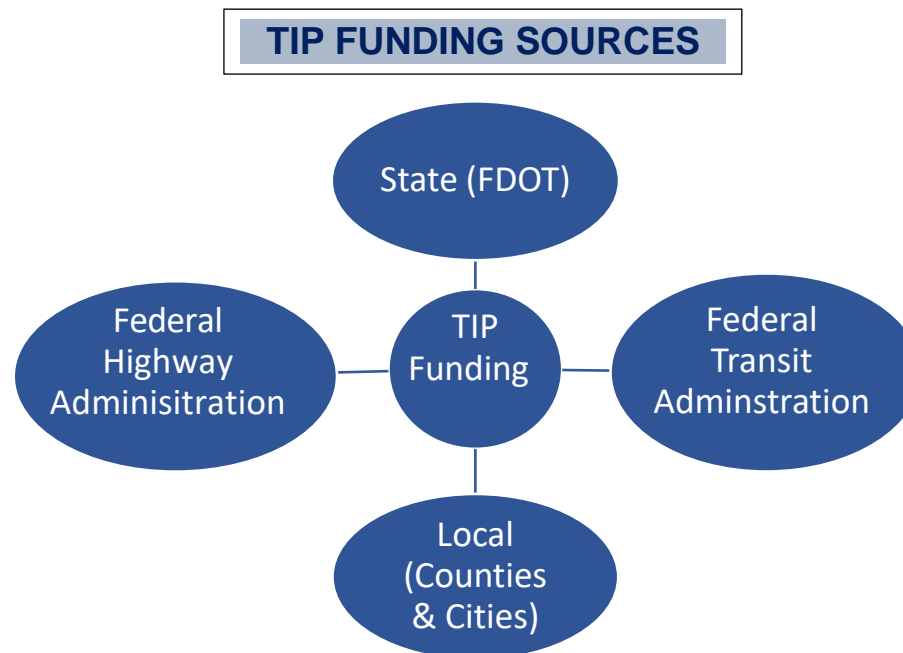


Figure 2 – TIP Funding Sources

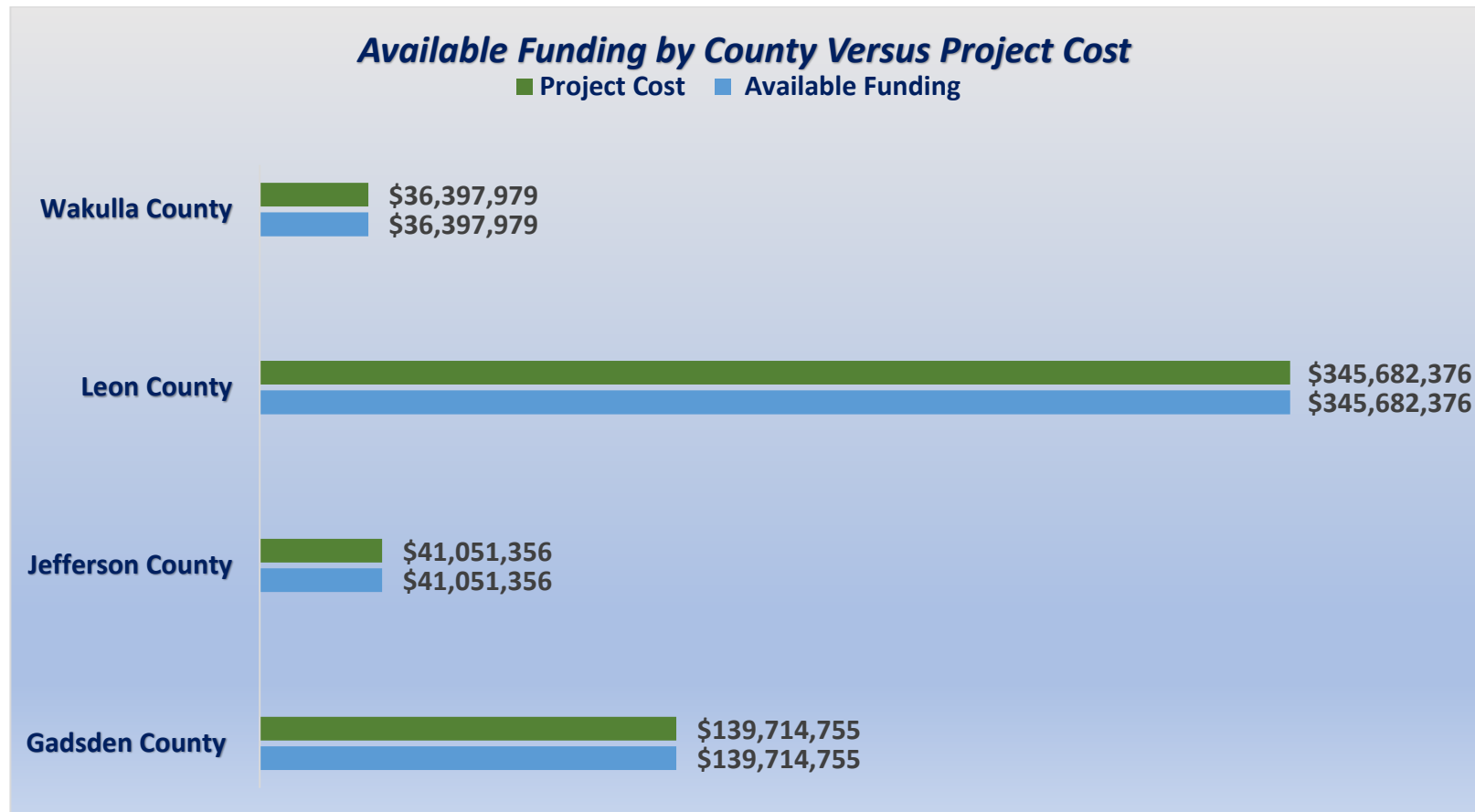


Figure 3 - FY 2024 – FY 2028 TIP Fiscal Constraint

In accordance with Title 23 CFR Part 450.324, the TIP is a financially constrained document. The document identifies those projects that can be implemented using existing revenue sources, as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues.

Fiscal constraint requires that revenues in transportation planning and programming (Federal, State, Local) are identified and "are reasonably expected to be available" to implement the metropolitan long range transportation plan and the State and CRTPA's Transportation Improvement Programs, while providing for the operation and maintenance of the existing highway and transit systems.

The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator, StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. (23 C.F.R. 450.326(a)); [49 U.S.C. Chapter 53] Project cost estimates are developed in present day costs and inflated to year of expenditure using inflation factors ("Year of Expenditure"). **Figure 3 - FY 24–FY 28 TIP FISCAL CONSTRAINT**, identifies by County the anticipated available funding and estimated project costs over the next 5 years.

This document also fulfills Federal requirements in that the listed projects are derived from the Connections 2045 RMP for inclusion in the program and addresses program requirements relating to the federal transportation law passed in July, 2012 titled "Moving Ahead for Progress in the 21st Century Act (MAP-21)". On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act". The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act 2021, signed into law on December 27, 2020, and the Infrastructure Investment and Jobs Act (IIJA) signed into law November 15, 2021 by President Biden, provide a historic investment in transportation that will be implemented during this 5-year TIP window.

A summary of funds by funding category and project type is contained within the TIP in the "Funding Source Summary" section and provides more detail on both the funding amounts and sources for each project included in the TIP. Additionally, as funding becomes available, if a project is advanced, or the a discretionary grant is awarded, FDOT or the agency awarded a grant, may request the CRTPA to process an amendment to the TIP. For example, last year CRRSA funding was made available for Transportation Disadvantage Services in Gadsden and Leon Counties. In another example, IIJA Carbon Reduction funds were programmed on a new project, Jefferson County Rest Area Truck Parking Improvements. The CRTPA's TIP was amended to reflect the additional funding from both of these programs. In FY 21 StarMetro was awarded a Rebuilding American Infrastructure with Sustainability (RAISE) grant. The TIP was amended to include these funds.

Project Selection

Projects included within the TIP reflect the CRTPA's transportation priorities. The CRTPA's prioritization process individually ranks projects by project type on several project lists and is consistent with the federal requirements of 23 CFR 450.322(b), and periodically evaluates facilities that have repeatedly required repair and reconstruction due to emergency events. In the Capital Region tow roadways in Leon County have been identified. (23 CFR 667.3) The TIP prioritization process evaluates projects to assess the anticipated effect of reducing both fatal and injury crashes. Specifically, safety is adopted as a criterion for project selection in the *Connections 2045 RMP*, and for the ranking of projects on the CRTPA's project priority lists. Additionally, the CRTPA's Congestion Management Process Plan is reviewed for potential project identification to ensure the safe and effective integrated management and operation of the region's multimodal transportation system. More information on the CRTPA's prioritization process is provided below in the "Project Priority Statement" discussion, as well as in Section 3 of this document ("TIP Basics"). Furthermore, **Appendix E** ("Adopted Project priority Lists") provides the agency's most recently adopted priorities. [23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)]

Consistency with Other Plans

All projects included within the TIP are consistent with the *Connections 2045 RMP*, adopted on November 23, 2020 and amended June 2021. The RMP defines the strategy to accommodate existing and future travel needs for the four-county CRTC region and is the region's long-range transportation planning document. The adopted *Connections 2045 RMP* contains the following broad planning factors identified for special focus:

- Connectivity
- Economic Development
- Access
- Multimodal
- Land Use
- Security
- Safety
- Public Health
- Natural Resource Protection/Conservation
- Freight and Transportation Technology

In addition to consistency with the *Connections 2045 RMP*, the TIP is consistent with the [Aviation Master Plan of the Tallahassee International Airport](#), the [Transit Development Plan of StarMetro](#) (which was developed in conjunction with the RMP) and locally adopted plans, for example the [Tallahassee Leon County Bike-Ped Master Plan](#). Furthermore, the TIP is consistent with the approved comprehensive plans of the local county and municipal governments within the CRTC region (§ 339.175(8)(a) F.S.).

Consistency with FAST Act Federal Planning Factors

Projects within the TIP are consistent with the Fixing America's Surface Transportation Act (FAST Act) that was signed into law in December 2015. The FAST Act serves as the primary surface transportation legislation.

The FAST Act identifies the following ten planning factors to be considered as part of the review of projects and plans:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- 2) Increase the safety of the transportation system for motorized and non-motorized users.
- 3) Increase the security of the transportation system for motorized and non-motorized users.
- 4) Increase the accessibility and mobility of people and for freight.
- 5) Protect and enhance the environment, promote energy conservation, improve quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- 7) Promote efficient system management and operation.
- 8) Emphasize the preservation of the existing transportation system.
- 9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- 10) Enhance travel and tourism.

Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted *Connections 2045 RMP*, as well as the FDOT's Adopted Five Year Work Program. The CRTPA's FY 2024 – FY 2028 Project Priority Lists (PPLs), adopted by the Governing Board on May 17, 2022, provide guidance to the FDOT in development of the State Work Program. The following identifies the eight PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- **Regional Mobility Plan (RMP) Roadways PPL** - identifies roadway capacity and corridor improvement projects. [Project source: The 2045 Regional Mobility Plan]. The RMP Roadways PPL is developed from projects identified in the adopted long-range transportation plan, *Connections 2045 RMP*. Projects included were ranked based upon the RMP's adopted goals.
- **Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL** - identifies bicycle and pedestrian projects. [Project source: The 2045 Regional Mobility Plan.] The RMP Roadways PPL is developed from projects identified in the adopted *Connections 2045 RMP*. Projects listed in the RMP were identified in local government bicycle and pedestrian master plans consistent with the plan's identified goals and objectives.
- **Regional Trails PPL** - identifies regional trail projects. [Project source: The 2045 Regional Mobility Plan and [FDOT SUN Trail Network](#).] The Regional Trails PPL is developed to highlight regional trail projects and unique funding opportunities
- **Transportation Alternatives (TA) PPL** - provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure. (Project source: Applications solicited by the CRTPA and submitted by eligible sponsors for funding). This list was evaluated and ranked by the TA Subcommittee using seven prioritization criteria prior to consideration by the CRTPA.
- **Transportation Systems Management and Safety (TSM&S) PPL** - identifies low-cost improvements to the existing transportation network that can be constructed in less than two years. [Project source: The FDOT District Three Safety Office, the [City of Tallahassee Intelligent Transportation Systems \(ITS\) Master Plan](#), local governments and the CRTPA.] Typically, safety and operational projects on the TSM&S PPL go through a specific FDOT process in order to be included. Factors evaluated in developing this list include safety, mobility, timing and cost of project delivery, and estimated current intersection level of service information.
- **Intelligent Transportation Systems (ITS) PPL** - identifies technological and system efficiencies to improve traffic flow and reduce congestions. [Project source: The City of Tallahassee ITS Master Plan.] Projects on this list aim to maximize the transportation systems efficiency and performance using technology and regional collaboration for all modes of transportation in the region.
- **StarMetro PPL** provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP).
- **Tallahassee International Airport PPL** provides a listing of airport projects, *developed by the Tallahassee International Airport*, reflecting consistent with the adopted Airport Master Plan Update.

Project Priority Development and Public Involvement

Appendix E contains the CRTPA's adopted FY 2024– FY 2028 Project Priority Lists as well as more detail on the prioritization process. In addition, the Public Involvement **Appendix G** will be updated to include the FY 2025- FY 2029 Project Priority Lists presented to the public for comment during the development of this year's TIP. The draft FY 2025 – FY 2029 Project Priority Lists (PPLS) were presented to the Board at the April 18, 2023 Meeting. The changes, additions and deletions to the Roadway, Bike-Ped, Trails and Transportation Systems Management and Safety PPLs was discussed. The Board accepted the draft list which will be presented during the public engagement.

Implemented Projects

Updates of select projects in the CRTPA region are listed in **Appendix B**. Additionally, included within the TIP is the Annual Listing of Federally Obligated Projects located within **Appendix D**. This listing, which is also posted on the project page of the **CRTPA's website (www.crtpa.org)**, includes all projects (listed by county) that have received federal obligation in Fiscal Year 2022 (October 1, 2021 to September 30, 2022). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)). **Appendix D** also provides a listing of FTA obligations developed in concert with StarMetro.

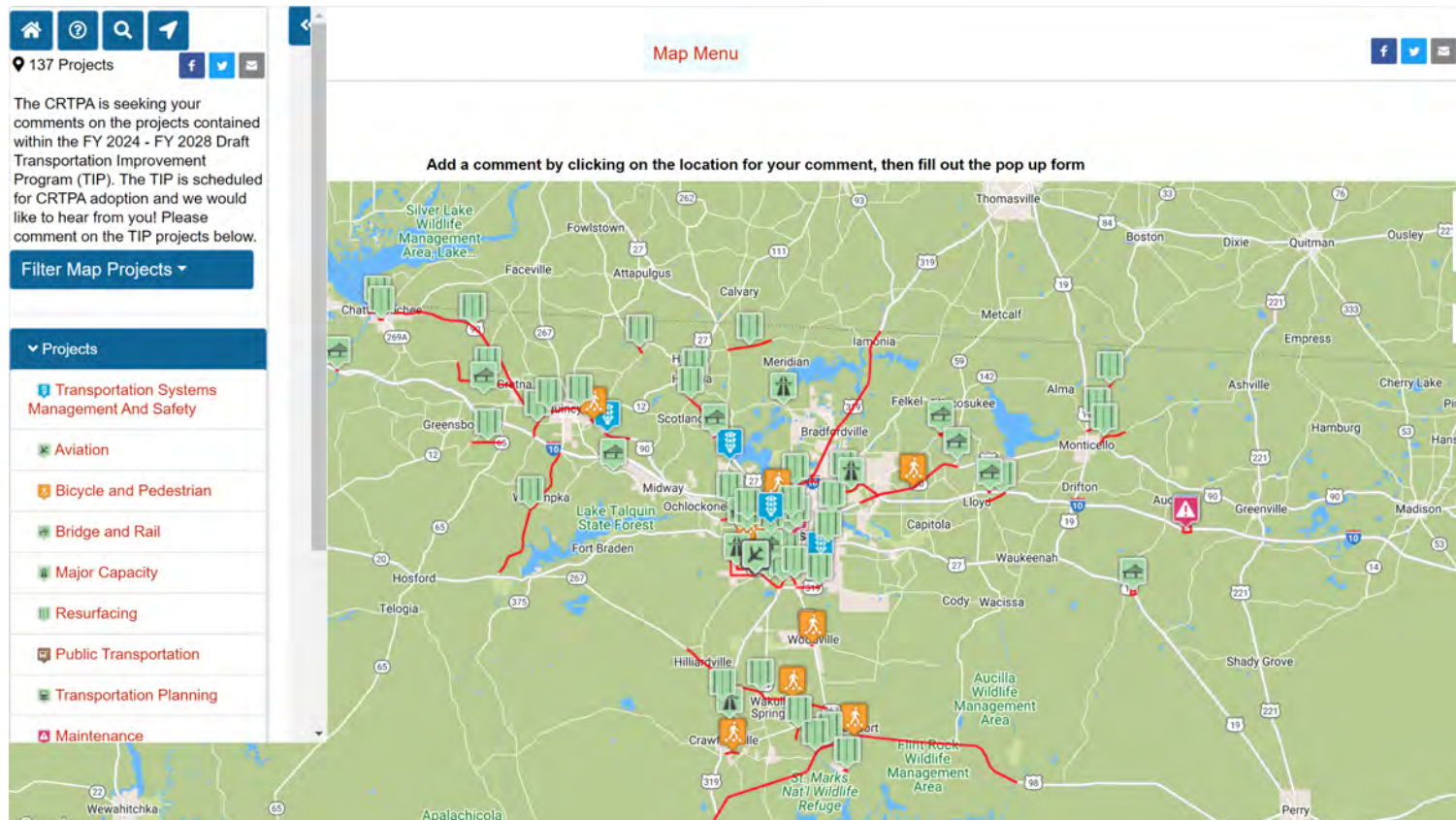
Public Involvement (This section is updated once all Public Involvement is completed.)

Typically, the TIP public involvement includes conducting public meetings in person and virtually within the region to present the document (as well as information regarding the draft project priority lists) in May. The draft TIP document and Interactive TIP are placed on the CRTPA's webpage (www.crtpa.org) in early May. A virtual meeting, scheduled for May 23, 2023, provides attendees from all four counties an opportunity to learn about the projects receiving funding in the region as well about the metropolitan transportation planning process. The public is able to submit questions and comments before, during and after the meeting. An in-person lunch and learn meeting is set for June 1, 2023 at Tallahassee City Hall.

Information regarding the meetings will be sent out in an email blast, as well as advertised in each of the four (4) county newspapers prior to the meeting. Coordination with our county and municipal government is an integral part of the TIP outreach. The TIP and PPL meeting and related material is sent to the Public Information Officers for the four counties and the city and town managers for distribution to their community members and stakeholders. The TIP update and PPLs will be presented at the CRTPA's June 6, 2023 committee meetings [Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)] prior to adoption at the June CRTPA Board meeting. Finally, the TIP is a featured CRTPA document placed on the agency's homepage (in addition to the "Documents" page). **Appendix H** ("Public Involvement") documents these efforts. Furthermore, the current TIP reflects use of an enhanced public involvement technology and outreach opportunities through social media.

Public Involvement Interactive TIP

Prior to TIP adoption the public is able to access project information through the Interactive TIP. This tool provides the public an avenue to find out more about the transportation projects and to provide comment on a project or projects. Access the **FY 24 – FY 28 Interactive TIP** at <https://www.crtiptool.com/crtpa2023/>. Project improvements and details are available, as well as a map of the project limits (if applicable). Use the tool to explore the improvements across the region. The **Interactive TIP** tool captures the public's comments which will be included in the Public Involvement section of the TIP.



FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects

Appendix F reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document.

TMA Certification & Joint Certification

TMA Certification - The CRTPA's most recent TMA Certification occurred on February 26 – February 28, 2021. The next TMA Certification will be in early 2025. At these meetings, the CRTPA staff meet with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a Transportation Management Area (TMA). The TMA Certification Report was issued in June 2021. The report contained two findings related to the *Connections 2045 RMP* Financial Plan/Fiscal Constraint and consistency with the TIP. Subsequently, the *Connections 2045 RMP* was amended to address these two issues and FHWA determined that the CRTPA satisfied the federal planning requirements.

Joint Certification - Each year, the FDOT District and the MPO must jointly certify the metropolitan transportation planning process as described in 23 C.F.R. §450.336. The District and the MPO create a joint certification package that includes a summary of noteworthy achievements by the MPO and, if applicable, a list of any recommendations and/or corrective actions. The certification package and statement must be submitted to Central Office, Office of Policy Planning (OPP) no later than June 1. The CRTPA's 2022 joint certification with FDOT was held on February 10, 2023. The accompanying Report and Assurances will be presented for approval at the May 22, 2023 meeting.

Congestion Management Process

The CRTPA Congestion Management Process Plan (CMPP) was adopted by the CRTPA on September 18, 2018 (§ 339.175(6)(c)(1), F.S.). The CMP provides for the development of tools and strategies focused on the reduction of peak hour vehicle miles of travel, reduction of congestion, the improvement of connectivity between employment centers and areas with concentrations of transportation disadvantaged populations, and support access to jobs. In development of the CRTPA's project priority lists, the adopted CMPP was reviewed for potential identification of projects for inclusion on the agency's project priority list. The CRTPA's Congestion Management Process Plan may be viewed on the CRTPA's website in the "Documents" section. Currently, an update to the CMP is underway. The update to the CMP is anticipated to be complete by the Fall of 2023.

Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the "Public Transportation" listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within **Appendix C** ("Transportation Disadvantaged"). The region's local boards (Gadsden, Jefferson, Leon, and Wakulla counties' local transportation disadvantaged coordinating boards) are staffed by the Apalachee Regional Planning Council.

Performance Management

Consistent with 23 C.F.R. 450.326(c)(d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets. Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

Highway Safety Measures (PM1)/ The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- Number of Fatalities;
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100 million VMT; and
- Number of Nonmotorized Fatalities and Serious Injuries

STATE SAFETY TARGETS

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023, identified on the table below: . Table 3.1 presents FDOT’s statewide targets.

Statewide Highway Safety Performance Targets

Performance Measure	Calendar 2023 Target	Year Statewide
Number of fatalities	0	
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	
Number of serious injuries	0	
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	
Number of non-motorized fatalities and serious injuries	0	

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes):

“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

Since first adopted on January 16, 2018, the CRTPA's has chosen to develop and adopt the agency's own safety targets. Initial guidance from the FHWA encouraged Metropolitan Planning Organizations (MPOs) to not set aspirational goals in the development of its safety targets.

The CRTPA's targets were developed using data provided by FDOT that is based upon a rolling average for each performance measure for the most recent five-years of available data (for example, the data used in 2018 target development was for the years 2012 – 2016). These five-year data averages were adopted annually by the CRTPA as its safety targets. This methodology remained the same until 2021 when the Board adopted targets that reflected the lower targets for each of the five measures between the previous year's (2020) adopted targets and the proposed 2021 targets.

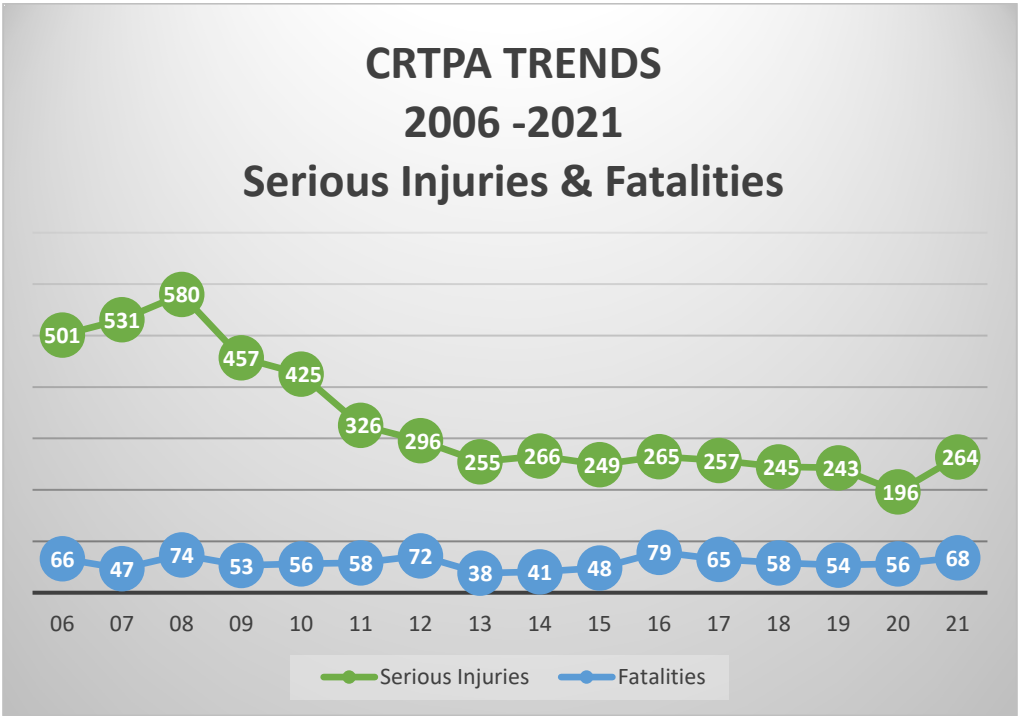
On February 21, 2022, the CRTPA changed the way it develops its safety targets by adopting targets for 2022 using the previous year's adopted targets as a baseline with the addition of reduction factor. Specifically, a reduction factor of 5% was used and was to be applied annually to the CRTPA's targets. As discussed above, for 2023, the CRTPA continued this manner of developing safety targets which reflected a 5% reduction from the previous year's (2022) adopted targets.

In terms of safety trends, the following provides an analysis of the safety targets that have been adopted by the CRTPA with a comparison to what was reported for the year of adoption using the most recently available FDOT data:

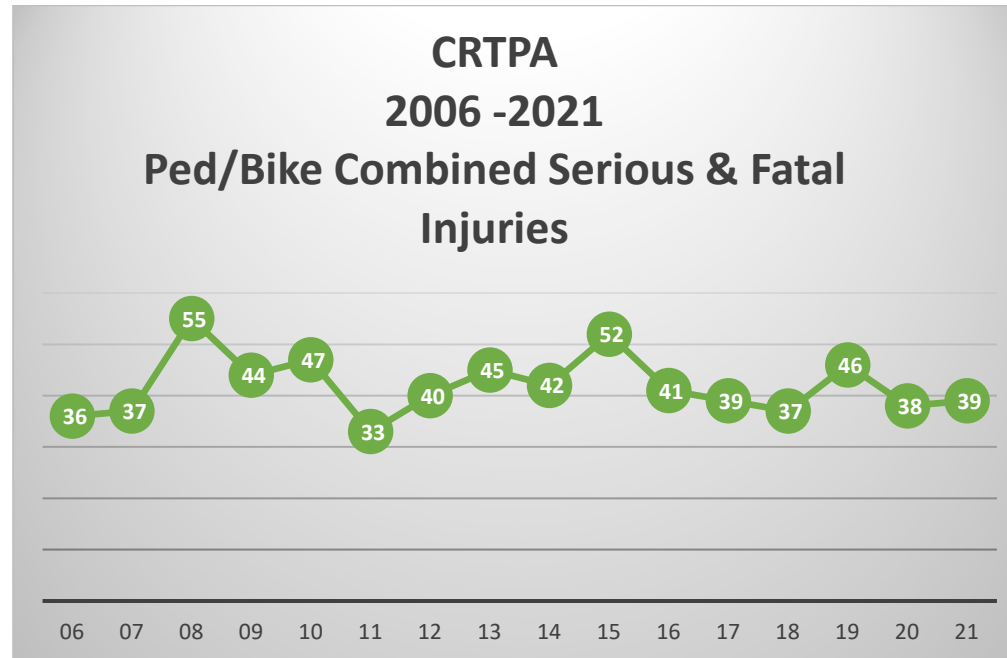
SAFETY PERFORMANCE MEASURE	Adopted Target 2018	Reported 2018 ¹	Adopted Target 2019	Reported 2019 ¹	Adopted Target 2020	Reported 2020 ¹	Adopted Target 2021	Reported 2021 ¹
Number of fatalities	56	58	54	54	58	56	58	68
Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)	1.279	1.245	1.203	1.166	1.273	1.339	1.273	1.559
Number of serious injuries	266	245	258	243	256	196	252	264
Rate of serious injuries per 100 Million VMT	7.313	5.259	5.842	5.249	5.684	4.865	5.513	6.054
Number of non-motorized fatalities and non-motorized serious injuries	44	37	43.8	46	42.2	38	42.2	39

Most recent FDOT data identify that for 2021, the CRTPA has met one (1) of its five (5) adopted 2021 safety targets. Specifically, the CRTPA met its target related to the number of non-motorized fatalities and non-motorized serious injuries.

Utilizing the annual data provided by FDOT provides a historic context of the CRTPA region for the safety trends from 2006 to 2021. The following provides an analysis for Serious Injuries & Fatalities, and Bicycle/Pedestrian Combined Serious Injuries & Fatalities.



As seen in the above chart, total serious injuries in the CRTPA region had been generally decreasing from a high of 580 in 2008 to a low of 196 in 2020; however, they increased to 264 in 2021. With regards to fatalities, in 2021 there were 68 (versus 56 in 2020).



The above chart reflects that from 2006 to 2021 pedestrian and bicycle combined serious & fatal injuries reached a high of 55 in 2008. The most recent two (2) years of reported FDOT data reflect a slight increase in 2021 to 39 as compared with 2020 (38).

FDOT SAFETY PLANNING AND PROGRAMMING

Florida's Strategic Highway Safety Plan/Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

Florida's Highway Safety Improvement Program/While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future. On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022.

FDOT SAFETY PLANNING AND PROGRAMMING (CONT.)

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas.

FDOT SAFETY PLANNING AND PROGRAMMING (CONT.)

This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the HSIP 2021 Annual Report.

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities/In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Safety Investments in the TIP/CRTPA's efforts related to improving safety within the region reflect and complement the statewide efforts discussed above. The CRTPA TIP considers potential projects that fall into specific investment programs established by the MPO. For the CRTPA and its partners, this includes the following safety efforts, programs and policies:

- CRTPA/FDOT annual funding commitment (\$500,000) to the Tallahassee Regional Traffic Management Center for operations and traffic maintenance;
- Development of an update to the CRTPA Congestion Management Process Report containing a strong safety component (scheduled for adoption in Fall 2023);
- Safety coordination meetings held with FDOT District 3 in concert with local partners that identify and discuss safety issues;
- Safety review of resurfacing projects in concert with FDOT and local transportation partners, identifying opportunities for inclusion of safety improvements in near-term resurfacing projects;
- CRTPA Urban Attributable (SU) funding guidance, adopted in November 2017, identifying explicit funding for safety projects, and active agency implementation of pedestrian safety projects utilizing such funds;
- Annual development and adoption of the Transportation Systems Management & Safety Project Priority List that includes a number of pedestrian safety projects for which the agency is seeking funding;
- Implementation of infrastructure projects that improve regional safety including addition of enhanced lighting at key intersections to improvement pedestrian safety and access management improvements to address roadway safety;
- CRTPA website focus on transportation performance management in detail. This information includes a background on the TPM requirements of the agency, the latest information related to the CRTPA's adoption of measures, and information related to how the agency is actively seeking to achieve its adopted measures: <http://crtpa.org/transportation-performance-measures/> ;
- Continued focus on bicycle and pedestrian safety through funding and implementation of regional trail projects and participation in regional bike month events.

Specific investment projects within the TIP support the CRTPA's goals (including the goal of safety) through the use of a prioritization and a project selection process established in the CRTPA's most recently adopted 2045 Regional Mobility Plan (adopted in November 2020). This process provided the highest prioritization weighting for safety improvement projects and, relatedly, the TIP prioritization process mirrors the RMP's prioritization process through a focus on selection of projects that have an anticipated effect of reducing both fatal and injury crashes. Going forward, the project evaluation and prioritization processes used in the RMP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process will contribute toward achievement of the CRTPA's safety targets. The safety infrastructure investments are targeted to specific opportunities to improve safety.

Safety Investments (Cont.)

Examples of such investments include a multi-modal improvement project near Florida State University (FSU) along US 90 (445605-1), programmed for construction in FY 26. Another important multi-modal safety improvement is programmed for Pensacola St. (447636-3). This area of Pensacola St., between Appleyard Dr. and Stadiums Dr., is proximate to the Kearney Homeless Shelter, Tallahassee Community College, FSU as well as residential and commercial uses. Programmed safety and ADA improvements aim to achieve a significant reduction in fatalities and serious injuries along this corridor. In addition, prioritized safety projects are funded and completed by the FDOT District 3 Safety Office. An example is the recently installed pedestrian safety improvements at Nims Middle School.

445605	1	W TENNESSEE ST (SR 10/US 90) FROM CALIARK ST TO W BREVARD ST	LEON	INTERSECTION IMPROVEMENTS	\$ 1,014,732
447636	1	BLAIR STONE RD & NEW VILLAGE AVE	LEON	INTERSECTION IMPROVEMENTS	\$ 433,000
439579	3	PENSACOLA ST (SR 366) FROM APPLEYARD DR TO STADIUM DR	LEON	WIDEN/RESURFACE	\$ 201,090
FDOT	-	ORANGE AVE FROM HOLTON ST TO PASCO ST (FDOT PUSH-BUTTON CONTRACT)	LEON	SCHOOL CROSSING IMPROVEMENTS	

Because safety is inherent in so many FDOT and CRTPA programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Target Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

Pavement & Bridge Condition Measures (PM2)/ FHWA's Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, establishes the following six performance measures:

- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition;
- Percent of non-Interstate NHS pavements in poor condition;
- Percent of NHS bridges (by deck area) classified as in good condition; and
- Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

PAVEMENT AND BRIDGE CONDITION TARGETS

Statewide Targets/ Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. The following table presents the statewide targets.

Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	10.0%	10.0%
Percent of Interstate pavements in good condition	60.0%	60.0%
Percent of Interstate pavements in poor condition	5.0%	5.0%
Percent of non-Interstate pavements in good condition	40.0%	40.0%
Percent of non-Interstate pavements in poor condition	5.0%	5.0%

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

PAVEMENT AND BRIDGE CONDITION TARGETS (CONT.)

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is awaiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

CRTPA Targets/MPOs must set four-year targets for the six pavement and bridge condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On May 22, 2023, the CRTPA agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Specifically, the CRTPA adopted the statewide targets shown below:

PM2: Bridge		2025 Target
Percent of NHS Bridges classified in Good condition by deck area		50.00%
Percent of NHS Bridges classified in Poor condition by deck area		10.00%
PM2: Pavement Condition		2025 Target
Percent of Interstate pavements in Good condition		60.00%
Percent of Interstate pavements in Poor condition		5.00%
Percent of non-Interstate pavements NHS in Good condition		40.00%
Percent of non-Interstate pavements NHS in Poor condition		5.00%

In terms of monitoring, most recent data from the 2016 – 2021 period reflect that the CRTPA region has no bridges in poor condition and out of a total of 139 bridges, 62% are in fair condition and 38% are in good condition. With regards to bridge deck area, 76% are in fair condition and 24% are in good condition, as reflected in the below table:

CAPITAL REGION (TPA) - NHS STRUCTURES

	# BRIDGES	% BRIDGES	DECK AREA	% DECK AREA
RANK				
2-FAIR	86.00	61.87	1,550,689.62	75.88
3-GOOD	53.00	38.13	492,942.44	24.12
TOTAL	139.00	100.00	2,043,632.06	100.00

Bridge and Pavement Investments in the TIP/The CRTPA's TIP reflects investment priorities established in the CRTPA 2045 Regional Mobility Plan (RMP) including the goal of safety. The focus of CRTPA's investments in bridge and pavement condition related to system preservation/maintenance on the Interstate and non-Interstate NHS in the MPO include:

- Pavement replacement or reconstruction (on the NHS) projects contained within the Resurfacing section of this document
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity projects contained within the Major Capacity section of this document
- Bridge replacement or reconstruction projects that are contained within the Bridge section of this document
- New bridge capacity projects as identified in the Bridge section of the TIP
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)

Funding in the CRTPA TIP reflects a significant investment of resources to projects that maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The TIP reflects a commitment to bridge safety and reconstruction and includes the following projects programmed at \$58,081,631.

406742	4	I-10 (SR 8) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	GADSDEN	BRIDGE REPAIR	\$ 5,753,833
439383	1	HIGH BRIDGE ROAD/CR 268 OVER LITTLE RIVER BRIDGE NO. 500045	GADSDEN	BRIDGE REPLACEMENT	\$ 18,226,953
441188	1	HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043	GADSDEN	BRIDGE REPLACEMENT	\$ 12,899,018
451030	1	SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27	GADSDEN	BRIDGE REPAIR	\$ 2,174,314
409485	5	I-10 (SR 8) OVER LLOYD CREEK BRIDGE NO. 540019	JEFFERSON	BRIDGE REPAIR	\$ 1,485,080
434032	1	CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061	JEFFERSON	RIDGE REPLACEMENT	\$ 7,948,948
442944	2	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	LEON	BRIDGE REPLACEMENT	\$ 2,702,886
443330	1	VETERANS MEMORIAL DRIVE (CR59) BRIDGE REPLACEMENT BR #550012	LEON	BRIDGE REPLACEMENT	\$ 800,000
449079	1	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	LEON	BRIDGE REPLACEMENT	\$ 3,087,115
450550	1	SR 20 CROOKED RD BLOUNTSTOWN HWY OVER GUM CREEK BRIDGE NO. 550163	LEON	BRIDGE REPAIR	\$ 127,788
442951	1	CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049	WAKULLA	BRIDGE REPLACEMENT	\$ 1,900,922
451099	1	SR 377 (US 319) SOPCHOPPY HWY OVER SOPCHOPPY RIVER BRIDGE #590039	WAKULLA	BRIDGE REPAIR	\$ 974,774

With regards to resurfacings, the TIP reflects an investment of \$264,390,124 in resurfacing projects that maintain the pavement condition of the facilities within the CRTPA region.

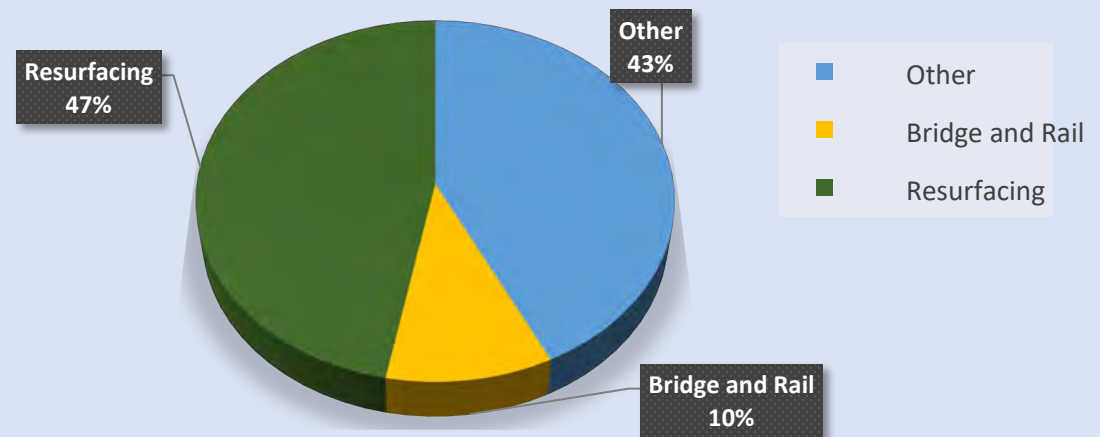
451708	1	3RD STREET FROM JEFFERSON AVENUE TO 10TH AVENUE (HAVANA)	GADSDEN	RESURFACING	\$ 214,410
219689	4	SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	LEON	RESURFACING	\$ 8,146,586
413425	3	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	GADSDEN	RESURFACING	\$ 4,568,934
426937	3	SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD	LEON	RESURFACING	\$ 12,494,222
426961	2	SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF BUCK LAKE RD	LEON	RESURFACING	\$ 5,317,329
428739	2	SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE	LEON	RESURFACING	\$ 6,335,124
432550	2	SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD	WAKULLA	RESURFACING	10,505,487
434670	1	SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT	LEON	RESURFACING	\$ 2,789,364
219485	2	SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	LEON	RESURFACING	\$ 10,960,500
449172	1	SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST	LEON	RESURFACING	\$ 2,312,874
446637	2	CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II	GADSDEN	RESURFACING	\$ 2,037,148
413425	2	SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST	GADSDEN	RESURFACING	\$ 12,602,016
222589	6	SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD	LEON	RESURFACING	\$ 27,732,025
417643	2	SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE	LEON	RESURFACING	\$ 17,526,724
419315	2	SR 369 (US 319) FROM SR61 (SHADEVILLE RD) INTERSECTION TO S OF EAST IVAN	WAKULLA	RESURFACING	\$ 6,142,968
219484	2	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	LEON	RESURFACING	\$ 7,928,425
421635	4	SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST	LEON	RESURFACING	\$ 4,319,253
448604	1	CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)	GADSDEN	WIDEN/RESURFACE	\$4,091,811
448605	1	CR 145 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD	JEFFERSON	WIDEN/RESURFACE	\$ 1,651,786
448611	1	CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)	GADSDEN	WIDEN/RESURFACE	\$ 1,755,077
219668	2	SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	LEON	RESURFACING	\$ 6,035,740
448613	1	CR 149 BOSTON HWY FROM FL/GA PKWY (SR 57/US 319) TO STILL ROAD (PH I)	JEFFERSON	WIDEN/RESURFACE	\$ 2,014,259
448613	2	CR 149 BOSTON HWY FROM STILL ROAD TO GILEY ROAD (PH II)	JEFFERSON	WIDEN/RESURFACE	\$ 2,094,401
448619	1	TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD	WAKULLA	RESURFACING	\$ 476,100
219722	5	SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	LEON	RESURFACING	\$ 7,494,315

218845	2	SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	GADSDEN	RESURFACING	\$ 10,215,641
403942	3	SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR	LEON	RESURFACING	\$ 11,741,271
448622	1	WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD	WAKULLA	RESURFACING	\$ 573,832
437756	2	SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD	WAKULLA	RESURFACING	\$ 5,317,822
450817	1	COASTAL HWY (SR 30/US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE	JEFFERSON	RESURFACING	\$ 10,763,720
451753	1	CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS	JEFFERSON	RESURFACING	\$ 685,264
451773	1	CR 161A DOGTOWN RD FROM CR 161 PT MILLIGAN RD TO CR 159 SALEM RD	GADSDEN	WIDEN/RESURFACE	\$ 1,874,149
451777	1	CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CRK RD TO SR 65 HOSFORD HWY	GADSDEN	RESURFACING	\$ 2,732,527
450811	1	CRAWFORDVILLE RD (SR 61/ADAMS ST) FROM ARDEN RD TO GAINES ST	LEON	RESURFACING	\$ 11,106,705
451701	1	OAK STREET FROM MORGAN STREET TO MAIN STREET	GADSDEN	RESURFACING	\$ 295,911
451344	1	SR 10 (US 90) FROM E OF LONESOME PINE RD TO W OF SR 12	GADSDEN	RESURFACING	\$ 23,686,435
413450812	1	SR 10 (US 90) FROM MADISON ST TO W OF QUINCY CREEK	GADSDEN	RESURFACING	\$ 4,964,228
450809	1	R 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD	GADSDEN	RESURFACING	\$ 12,610,025
451704	1	TERMINAL DR, WILSON ST & GULFSPRAY DR	WAKULLA	RESURFACING	\$ 275,716

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

- Other**
- Aviation
 - Bicycle and Pedestrian
 - Capacity
 - Transit
 - Transportation System Management
 - Maintenance and Capital Outlay
 - Transportation Planning

Figure 4 - EXPENDITURES BRIDGE AND RESURFACING PROJECTS



Bridge and Resurfacing projects account for 57 % of the total five-year TIP program.
(Currently no rail projects are programmed in the five- year work program in the CRTPA region.)

System & Freight Performance Measures (PM3)/ FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

- Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
- Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

- Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- Annual hours of peak hour excessive delay per capita (PHED);
- Percent of non-single occupant vehicle travel (Non-SOV); and
- Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current NAAQS, the last three measures pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

SYSTEM PERFORMANCE AND FREIGHT TARGETS

Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. The following table presents the statewide targets.

Statewide System Performance and Freight Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	75.0%	70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	50.0%	50.0%
Truck travel time reliability (Interstate)	1.75	2.00

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

CRTPA Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On May 22, 2023, the CRTPA agreed to support FDOT's statewide targets as adopted by FDOT thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. These measures are indicated below:

CRTPA System Performance and Freight Targets

PM3: System Performance		2025 Target
Percent of Person-Miles Traveled on the Interstate that are Reliable		70.00%
Percent of Person-Miles Traveled on the Non- Interstate that are Reliable		50.00%
Truck Travel Time Reliability (TTTR) Index		2.00

Most recent data related to travel time reliability on the Interstate system in the CRTPA region for percent of person-miles reflects that 100% are reliable for the region, as shown in the below table:

Percent of Person-Miles Traveled on the Interstate that are Reliable*

MPO	HERE Data					INRIX Data		
	2014	2015	2016	2017	2018	2019	2020	2021
Capital Region TPA	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

*Source: Source: NPMRDS, accessed through RITIS on 5/2/2022

System Performance and Freight Investments in the TIP

The CRTPA TIP reflects investment priorities established in the CRTPA 2045 Regional Mobility Plan (RMP). The focus of the CRTPA's investments that address system performance and freight include:

- Corridor improvements
- Intersection improvements
- Projects identified in the CRTPA's Congestion Management Plan selected for TIP inclusion
- Investments in transit, bicycle, and pedestrian projects that promote multimodal options
- Transportation Intersection improvements identified in the Transportation Systems Management section including funding for the maintenance of traffic signals;
- TSMO/ITS projects or programs such as annual funding provided to the Tallahassee Advanced Traffic Management System (TATMS), the regional traffic management center identified in the Transportation Systems Management section as well as the inclusion of detailed projects identified in the ITS Master Plan that have been included on the agency's TSM and Safety project priority list.

Specifically, the following projects are included in the document:

415782	9	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	LEON	ADD LANES & RECONSTRUCT
437902	4	SR 373 ORANGE AVE FROM N LAKE BRADFORD RD TO SR 61 S MONROE ST	LEON	ADD LANES & RECONSTRUCT
441188	1	NORTHEAST GATEWAY - WELAUNEE BLVD	LEON	NEW ROAD CONSTRUCTION
219793	5	CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	LEON	FUNDING ACTION
219793	9	CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS	LEON	FUNDING ACTION
450896	2	SR 61 & 369 (US 319) FROM WAKULLA ARRAN ROAD TO EAST IVAN ROAD	WAKULLA	ADD LANES & RECONSTRUCT

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Access Performance Measures/ FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The following table identifies the TAM performance measures.

FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider’s projects and services are programmed in the MPO’s TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 or less vehicles in one non-fixed route mode.

A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

FDOT Group TAM Plan Participants

A total of 18 public transportation providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2022 were submitted to NTD in July 2022.

Transit Asset Management Targets

The CRTPA region is served by one (1) Tier I transit service provider: StarMetro (City of Tallahassee) and two (2) Tier II providers: Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. The CRTPA's Tier II providers participate in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

Transit Provider & CRTPA Targets

StarMetro established TAM targets for each of the applicable asset categories on August 29, 2018 with the TAM's most recent update occurring on September 29, 2022. On September 18, 2018, the CRTPA agreed to support StarMetro's transit asset management targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the transit provider targets. Based upon StarMetro's most recent TAM update, the CRTPA is reflecting the updated targets in this TIP (identified below) and will support StarMetro's targets as part of the CRTPA's next update of its long range transportation plan. To that end, on May 22, 2023, the CRTPA adopted StarMetro's most recent TAM Plan and the targets contained therein.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The following table summarizes both existing conditions for the most recent year available, and the current targets:

StarMetro Performance Measures & Targets

Asset Category - Performance Measure	Asset Class	Jan. 2022 Target	Jan. 2023 Target	Jan. 2024 Target	Jan. 2025 Target	Jan. 2026 Target
Revenue Vehicles						
AGE	BU2 - Bus, Diesel, 35'	80%	67%	100%	100%	100%
	BU3 - Bus, Diesel, 40'	29%	70%	81%	100%	100%
	BU4 - Bus, CNG, 30'	0%	0%	0%	0%	0%
	BU5 - Bus, CNG, 35'	0%	0%	0%	0%	0%
	BU6 - Bus, Electric, 35'	0%	0%	0%	10%	17%
	BU7 - Bus, Electric, 40'	0%	0%	0%	0%	0%
	CU2 - Cutaway Bus, CNG	91%	91%	71%	79%	57%
	CU3 - Cutaway Bus, CNG, Low Floor	0%	100%	0%	0%	0%
	CU4 - Cutaway Bus, Electric	0%	0%	0%	0%	0%
	VN1 - Van, ADA	0%	0%	22%	22%	67%
	VN2 - Van, ADA, Electric	0%	0%	0%	0%	0%
Equipment						
AGE/CONDITION	NRA - Non Revenue Service Auto	0%	0%	0%	0%	0%
	TRK - Trucks/Rubber Tire Vehicles	0%	0%	0%	0%	0%
	CF1 - Contingency Fleet	0%	0%	0%	0%	0%
	TBU - Trolleybus	0%	0%	0%	0%	100%
	VAN - Van, Non-ADA	0%	0%	0%	0%	0%
	MEQ - Maintenance Equipment	0%	0%	0%	0%	0%
	CFC - Charger, Fast Charge	0%	0%	0%	0%	0%
	CDC - Charger, Depot Charger	0%	0%	0%	0%	0%
Facilities						
Condition	Administration & Maintenance Facility	0%	0%	0%	0%	0%
	Passenger Facilities	0%	0%	0%	0%	0%
	Lifts	0%	0%	0%	0%	0%
	Fueling Facility	0%	0%	0%	0%	0%

StarMetro Performance Measures & Targets (Cont.)

Asset Category/Class	Asset Code	Total Number	Avg Age	Avg Mileage	Average Replacement Value
Revenue Vehicles		90	7	228,431	\$702,222.22
BU2 - Bus, Diesel, 35'	BU2	11	11	387,473	\$950,000.00
BU3 - Bus, Diesel, 40'	BU3	24	12	504,483	\$1,000,000.00
BU4 - Bus, CNG, 30'	BU4	3	7	255,567	\$950,000.00
BU5 - Bus, CNG, 35'	BU5	9	4	198,852	\$950,000.00
BU6 - Bus, Electric, 35'	BU6	19	4	55,243	\$950,000.00
BU7 - Bus, Electric, 40'	BU7	None			\$1,000,000.00
CU2 - Cutaway Bus, CNG	CU2	11	5	145,564	\$140,000.00
CU3 - Cutaway Bus, CNG, Low Floor	CU3	4	5	51,836	\$140,000.00
CU4 - Cutaway Bus, Electric	CU4	None			\$240,000.00
VN1 - Van, ADA	VN1	9	5	43,660	\$80,000.00
VN2 - Van, ADA, Electric	VN2	None			\$80,000.00
Equipment		56	7		\$220,375.00
Non Revenue / Service Automobile	NRA	8	3	7,948	\$29,000.00
Trucks and other Rubber Tire Vehicles	TRK	11	5	41,197	\$45,000.00
Contengency Fleet	CF1	6	17	483,764	\$0.00
Trolleybus	TBU	0	12	83,791	\$1,200,000.00
Van, Non-ADA	VAN	1	5	18,846	\$29,000.00
Maintenance Equipment	MEQ	17	5	N/A	\$50,000.00
Electric Bus Chargers, Fast Charge	CFC	3	5	N/A	\$350,000.00
Electric Bus Chargers, Depot	CDC	10	3	N/A	\$60,000.00
Training Bus	TNG	1	17	598,737	\$0.00
Facilities		6	28	N/A	\$2,562,500.00
Administration & Maintenance	AMB	1	42	N/A	\$5,000,000.00
Passenger Facilities	PAF	1	35	N/A	\$5,000,000.00
Lifts	LFT	3	17	N/A	\$50,000.00
Fueling Facility	FFA	1	19	N/A	\$200,000.00

As noted above, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. (the CRTPA region Tier II providers) are part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in the following table:

FDOT Group Plan Transit Asset Management Targets for Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.

Asset Category - Performance Measure	Asset Class	FY 2021 Asset Conditions	FY 2022 Performance Target
Revenue Vehicles			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	0%
	Bus	21.54%	20.46%
	Cutaway Bus	9.81%	9.32%
	School Bus	100.0%	95%
	Mini-Van	19.59%	18.61%
	SUV	20%	19%
	Van	40.58%	38.55%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	75%	71.25%
	Trucks and other Rubber Tire Vehicles	6.25%	5.94%
Facilities			

Asset Category - Performance Measure	Asset Class	FY 2021 Asset Conditions	FY 2022 Performance Target
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	0%	0%
	Administration/ Maintenance Facilities	6.67%	6.34%

The above targets for the CRTPA's planning area reflect the targets established by StarMetro through their Transit Asset Management Plan, as well as the statewide targets established by FDOT for those providers participating in the Group Transit Asset Management Plan, which include the following providers in the CRTPA planning area: Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.

Transit Asset Management Investments in the TIP

The CRTPA TIP was developed and is managed in cooperation with the CRTPA region's public transportation providers (StarMetro, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.). The TIP reflects the investment priorities established in the CRTPA 2045 Connections Regional Mobility Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of the CRTPA's investments that address transit state of good repair include projects and programs contained within the Public Transportation Section of this document capital funded improvements including the following:

- Continued bus and paratransit replacements with compressed natural gas conversion (CNG)
- Repair, rehabilitation, and replacement of transit infrastructure

Transit asset condition and state of good repair is a consideration in the methodology the CRTPA uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The CRTPA's 2045 Regional Mobility Plan reflects goals supportive of transit state of good repair. Furthermore, development of the CRTPA's annual list of project priorities occurs in concert with the agency's transportation partners. With regards to transit, such coordination includes StarMetro and reflects consistency with StarMetro's adopted [Transit Development Plan](#), most recently adopted in July 2021.

The CRTPA TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The CRTPA will continue to coordinate with the StarMetro, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. to maintain the region's transit assets in a state of good repair.

Currently, programmed investments in the CRTPA region's public transit system identifies \$68,050,759 in both capital and operational projects over the next 5 years. For more information on these programs and projects, see Section E (Public Transportation) section in the TIP.

Transit Safety Performance/The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the CRTPA must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

Transit Safety Targets

The following transit providers operate in the CRTPA planning area: (1) Tier I transit service provider - StarMetro (City of Tallahassee) and two (2) Tier II providers - Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.

Of these providers, StarMetro is responsible for developing a PTASP and establishing transit safety performance targets annually.

Transit Safety Provider Targets

StarMetro established the transit safety targets identified in the below table in January 2021:

Transit Safety Performance Targets for StarMetro

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Fixed Route Bus	0	0	5	0.2	7	.028	9,500
ADA/ Paratransit	0	0	2	0.1	1	0.1	68,456

CRTPA Transit Safety Targets

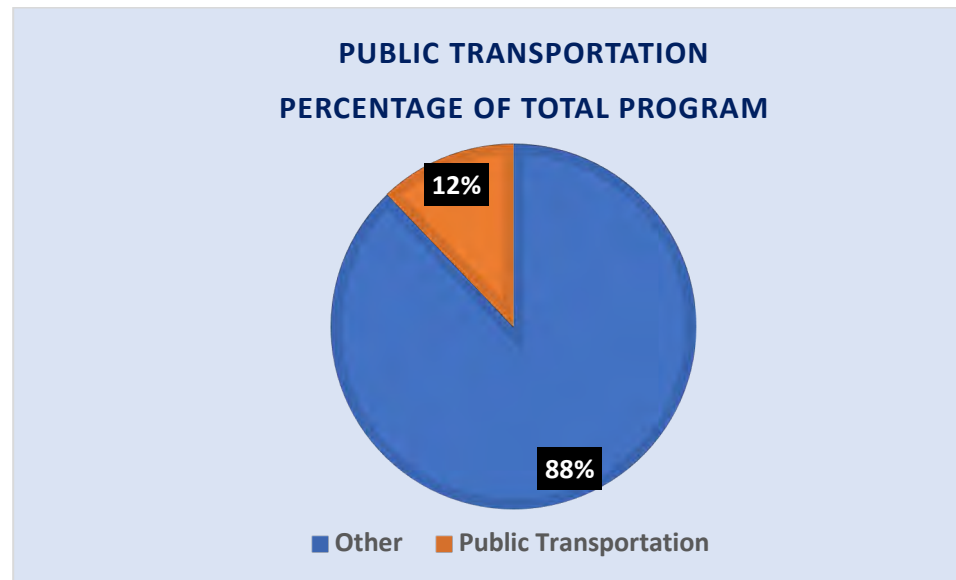
As discussed above, MPOs established transit safety targets within 180 days of the date that public transportation providers established their first safety targets in 2020-2021. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

To that end, on May 18, 2021, the CRTPA agreed to support StarMetro's transit safety targets as contained within the PTASP, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The CRTPA's TIP was developed and is managed in cooperation with StarMetro. It reflects the investment priorities established in the CRTPA's 2045 Regional Mobility Plan. The CRTPA supports StarMetro's transit safety targets and agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit provider's targets.

Transit Safety Investments in the TIP

The CRTPA's TIP was developed and is managed in cooperation with StarMetro (City of Tallahassee), Big Bend Transit, Inc., and Wakulla Senior Citizens Council, Inc. It reflects the investment priorities established in the CRTPA's 2045 Regional Mobility Plan.



The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the CRTPA's investments that address transit safety performance include:

- Pedestrian infrastructure projects that expand pedestrian connectivity and safety within the region to transit facilities that are included in Section B (Bicycle and Pedestrian) section of the TIP. This includes agency funded placed on the design of sidewalks on US 27 (N. Monroe Street from John Knox Road to Lakeshore Drive) in Leon County programmed in FY 25 for Construction.
- Roadway resurfacing projects that are included in Section F (Resurfacings).
- Transportation System Management & Operations (TSM&O) projects included in Section G (Transportation Systems Management) that include intersection improvements that enhance pedestrian safety.

Transit safety is a consideration in the methodology CRTPA uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the RMP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process considers the following criteria:

Prioritization Criteria	Weighting
Safety Improvement	75
Universal Accessibility	60
Growth Center/Economic Development	30
Existing Congestion Reduction	25
Supportive of Bicycle and Pedestrian Mobility and Accessibility	20
Supportive of Transit Priorities and Accessibility	20
Future Congestion Reduction	15
Supportive of Freight Priorities	15
Supportive of Transportation Technology	15
Resilience	10
Evacuation Route	5
Travel and Tourism	5
Tiebreaker: Funding Commitment	1
Total Potential Points	296

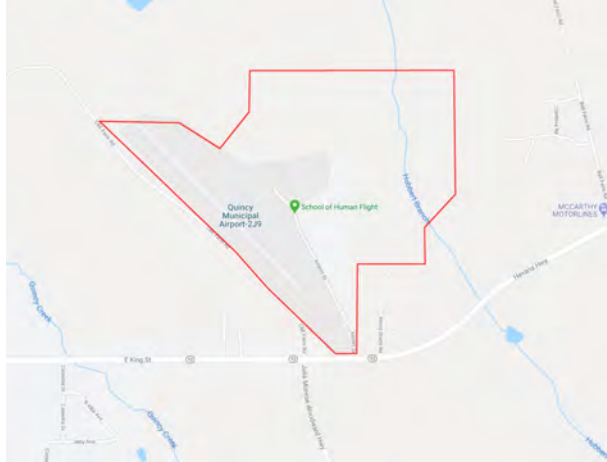
The CRTPA TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The CRTPA will continue to coordinate with the StarMetro to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

SECTION A - AVIATION (STATE/FEDERALLY FUNDED)

QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B**4203724 Non-SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** MANAGED BY QUINCY GADSDEN AIRPORTY AUTHORITY**County:** GADSDEN**Length:** 0**Phase Group:** CAPITAL**From:****To:**

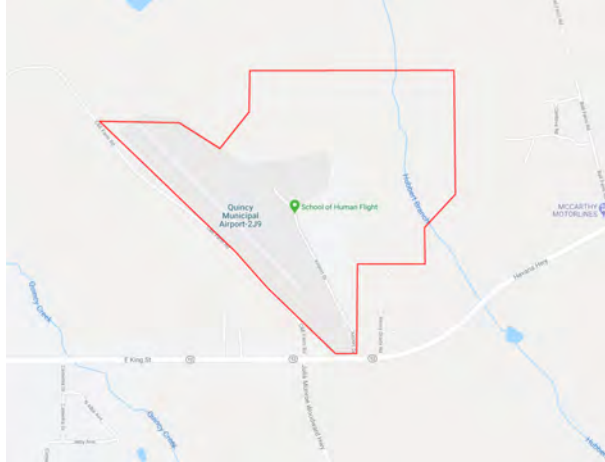
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DDR	900,000	0	0	0	0	900,000
		900,000					900,000

Prior Year Cost: 2,021,704**Future Year Cost: 0****Total Project Cost: 2,921,704****LRTP: 2045 RMP Table 5-12 - Page 5-12**

QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA**4466471 Non-SIS****Project Description:** AVIATION CAPACITY PROJECT**Lead Agency:** MANAGED BY QUINCY GADSDEN AIRPORT AUTHORITY **From:****County:** GADSDEN**To:****Length:** 0**Phase Group:** CAPITAL

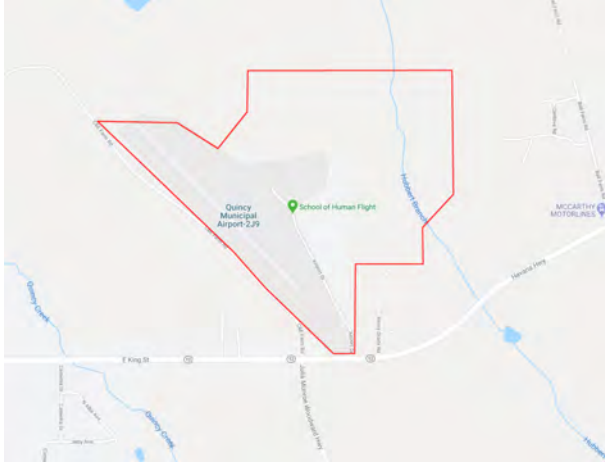
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	800,000	0	0	0	800,000
			800,000				800,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 800,000****LRTP: 2045 RMP Table 5-12 - Page 5-12**

QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE**4485621 Non-SIS****Project Description:** AVIATION REVENUE/OPERATIONAL**Lead Agency:** MANAGED BY QUINCY GADSDEN AIRPORTY AUTHORITY**County:** GADSDEN**Length:** 0**Phase Group:** CAPITAL**From:****To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	550,000	0	0	550,000
				550,000			550,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 550,000****LRTP: 2045 RMP Table 5-12 - Page 5-12**

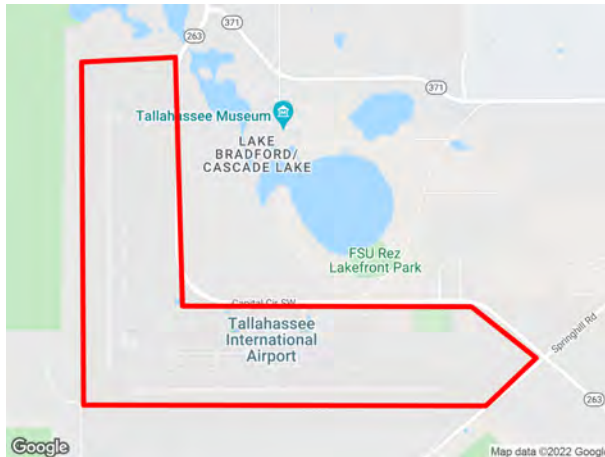
QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP**4498951 Non-SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** MANAGED BY QUINCY GADSDEN AIRPORT AUTHORITY**County:** GADSDEN**Length:** 0**Phase Group:** CAPITAL**From:****To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DDR	0	0	0	700,000	0	700,000
					700,000		700,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 700,000****LRTP: 2045 RMP Table 5-12 - Page 5-12**

TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB

2267929 SIS



Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: CITY OF TALLAHASSEE **From:**
County: LEON **To:**
Length: 0
Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	450,000	0	0	0	0	450,000
CAP	FAA	8,100,000	0	0	0	0	8,100,000
CAP	LF	450,000	0	0	0	0	450,000
		9,000,000					9,000,000

CRTPA AVATION PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)

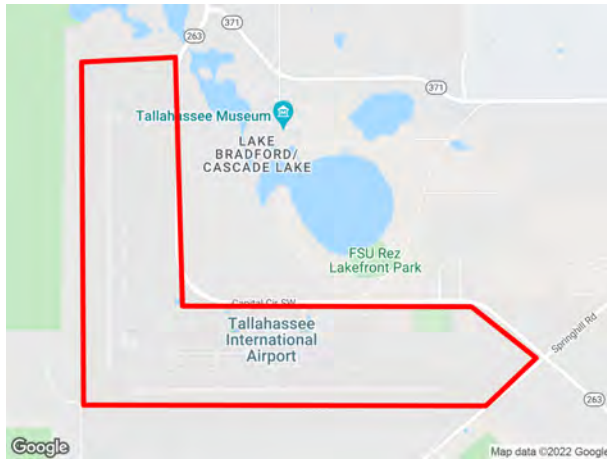
TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY NO. 1- FY 2024

Prior Year Cost: 13,325,000

Future Year Cost: 0

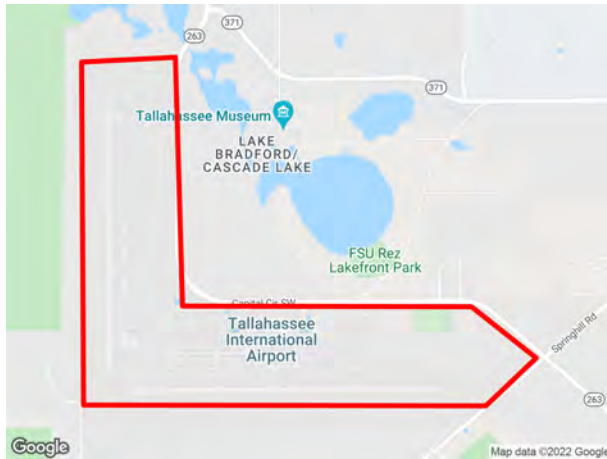
Total Project Cost: 22,325,000

LRTP: 2045 RMP Page 5-11 - Table 5-10

TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II**4160107 SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** CITY OF TALLAHASSEE**From:****County:** LEON**To:****Length:** 0**Phase Group:** CAPITAL

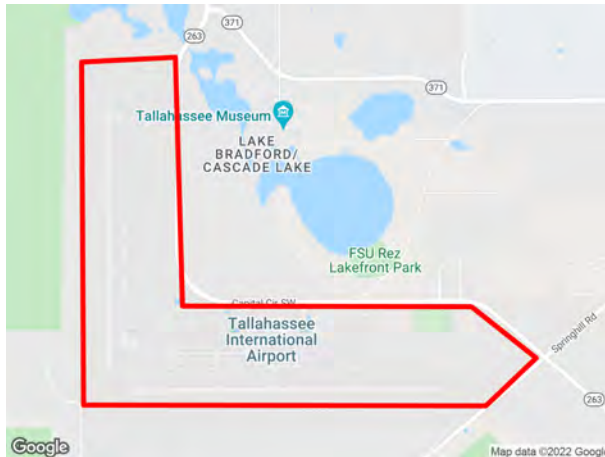
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	GMR	0	0	0	0	2,000,000	2,000,000
CAP	LF	0	0	0	0	2,000,000	2,000,000
						4,000,000	4,000,000

Prior Year Cost: 3,111,077**Future Year Cost: 0****Total Project Cost: 7,111,077****LRTP: 2045 RMP Page 5-11 - Table 5-10**

TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION**4421096 SIS****Project Description:** AVIATION SECURITY PROJECT**Lead Agency:** CITY OF TALLAHASSEE**From:****County:** LEON**To:****Length:** 0**Phase Group:** CAPITAL

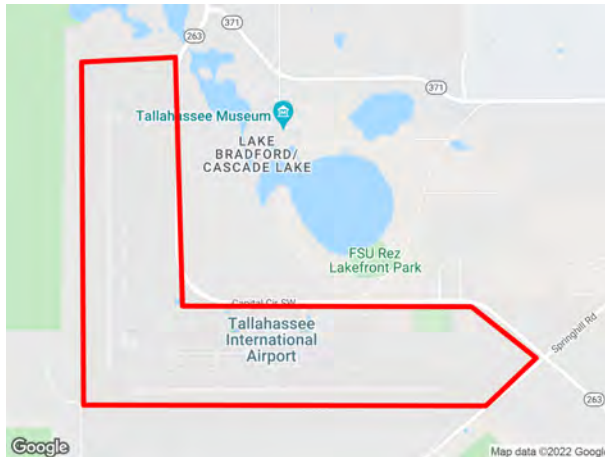
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DDR	100,000	0	0	0	0	100,000
CAP	DPTO	350,000	0	0	0	0	350,000
CAP	LF	450,000	0	0	0	0	450,000
		900,000					900,000

CRTPA AVATION PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY NO. 1- FY 2025****Prior Year Cost: 9,341,340****Future Year Cost: 0****Total Project Cost: 10,241,340****LRTP: 2045 RMP Page 5-11 - Table 5-10**

TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION**4466401 SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** CITY OF TALLAHASSEE**From:****County:** LEON**To:****Length:** 0**Phase Group:** CAPITAL

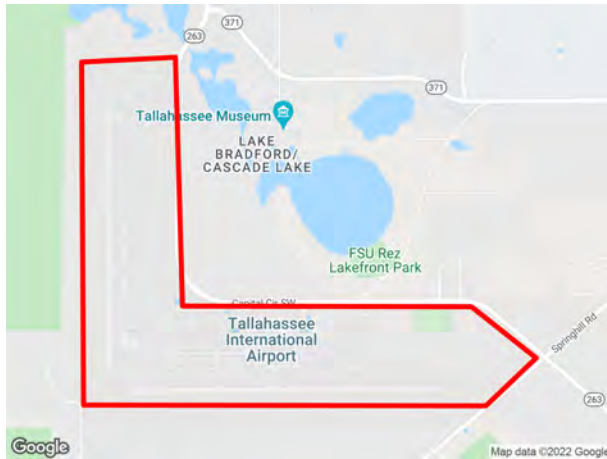
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DDR	0	750,000	0	0	0	750,000
CAP	LF	0	750,000	0	0	0	750,000
		1,500,000					1,500,000

CRTPA AVATION PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY NO. 3- FY 2026****Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 1,500,000****LRTP: 2045 RMP Page 5-11 - Table 5-10**

TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS**4466411 SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** CITY OF TALLAHASSEE**From:****County:** LEON**To:****Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DDR	0	900,000	0	0	0	900,000
CAP	LF	0	900,000	0	0	0	900,000
		1,800,000					1,800,000

CRTPA AVATION PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY NO. 2- FY 2026****Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 1,800,000****LRTP: 2045 RMP Page 5-11 - Table 5-10**

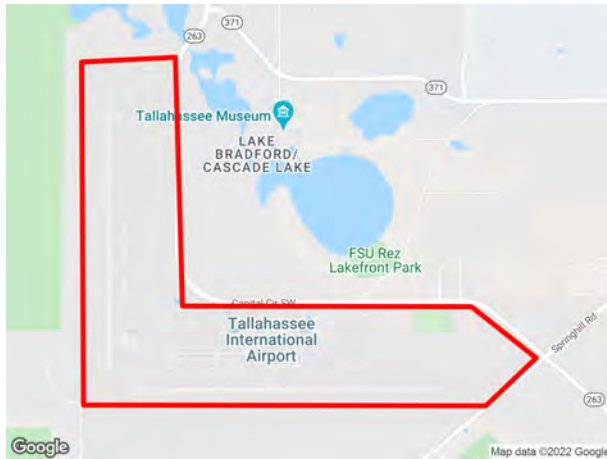
TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING**4485651 SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** CITY OF TALLAHASSEE**From:****County:** LEON**To:****Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	175,000	0	0	175,000
CAP	FAA	0	0	3,150,000	0	0	3,150,000
CAP	LF	0	0	175,000	0	0	175,000
		3,500,000					3,500,000

CRTPA AVATION PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY NO. 1 - FY 2026 & FY27**

-

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 3,500,000****LRTP: 2045 RMP Page 5-11 - Table 5-10**

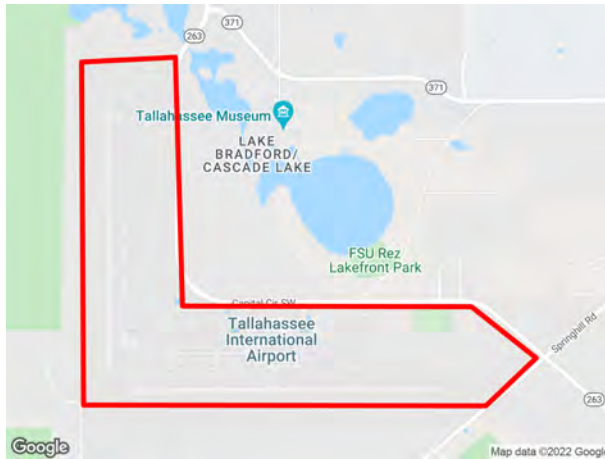
TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES**4485801 SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** CITY OF TALLAHASSEE**From:****County:** LEON**To:****Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DDR	0	0	236,494	0	0	236,494
CAP	DPTO	0	0	513,506	0	0	513,506
CAP	LF	0	0	750,000	0	0	750,000
				1,500,000			1,500,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 2,600,000 (Includes Project Costs for segment 448502)****L RTP: 2045 RMP Page 5-11 - Table 5-10**

TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS

4485802 SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: CITY OF TALLAHASSEE

From:

County: LEON

To:

Length: 0

Phase Group: CAPITAL

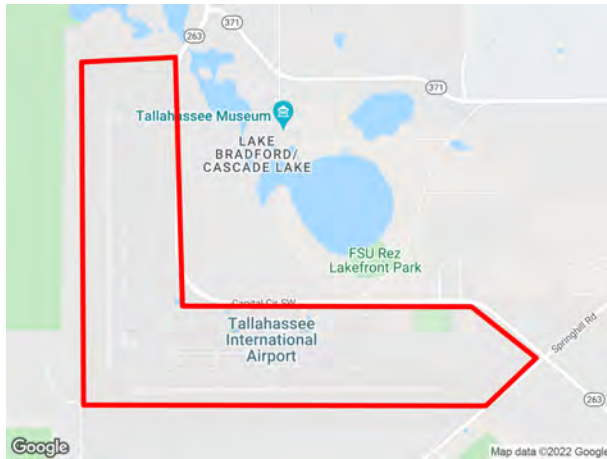
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	550,000	0	0	550,000
CAP	LF	0	0	550,000	0	0	550,000
				1,100,000			1,100,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 2,600,000 (Includes Project Costs for segment 448501)

LRTP: 2045 RMP Page 5-11 - Table 5-10

TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS**4500381 SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** CITY OF TALLAHASSEE**From:****County:** LEON**To:****Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DDR	0	0	0	550,000	0	550,000
CAP	LF	0	0	0	550,000	0	550,000
						1,100,000	1,100,000

CRTPA AVATION PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY NO. 1- FY 2028****Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 1,100,000****LRTP: 2045 RMP Page 5-11 - Table 5-10**

SECTION B - BICYCLE AND PEDESTRIAN (STATE/FEDERALLY FUNDED)

JEFFERSON ST [SR 10/SR 12 (US 90)] FROM CHALK ST TO RALPH STRONG RD**4484511 Non-SIS****Project Description:** SIDEWALK**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 1.073**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** CHALK ST**To:** RALPH STRONG RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SU	110,787	0	0	0	0	110,787
CST	TALT	1,482,951	0	0	0	0	1,482,951
CST	TALU	280,232	0	0	0	0	280,232
		1,873,970					1,873,970

CRTPA TA PROJECT PRIORITY LIST (ADOPTED JUNE 15, 2021)**TRANSPORTATION ALTERNATIVES (TA) PRIORITY NO. 1****Prior Year Cost: 385,402****Future Year Cost: 0****Total Project Cost: 2,259,372****LRTP: 2045 RMP Table 5-9 - Page 5-11**

SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD**4450531 Non-SIS****Project Description:** SIDEWALK**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0.896**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION**From:** LAKESHORE DRIVE**To:** JOHN KNOX RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	SU	325,100	0	0	0	0	325,100
CST	CARU	0	542,593	0	0	0	542,593
CST	SU	0	4,027,677	0	0	0	4,027,677
		325,100	4,570,270				4,895,370

CRTPA BIKE-PED PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**BIKE-PED PRIORITY NO. 2****REMOVED FROM THE BIKE-PED LIST AS FULLY FUNDED FOR CONSTRUCTION IN FY 2025****Prior Year Cost: 671,053****Future Year Cost: 0****Total Project Cost: 5,566,423****LRTP: 2045 RMP Table 5-9 - Page 5-11**

SABAL PALMS ELEMENTARY SAFE ROUTES/ SIDEWALKS

4481521 Non-SIS



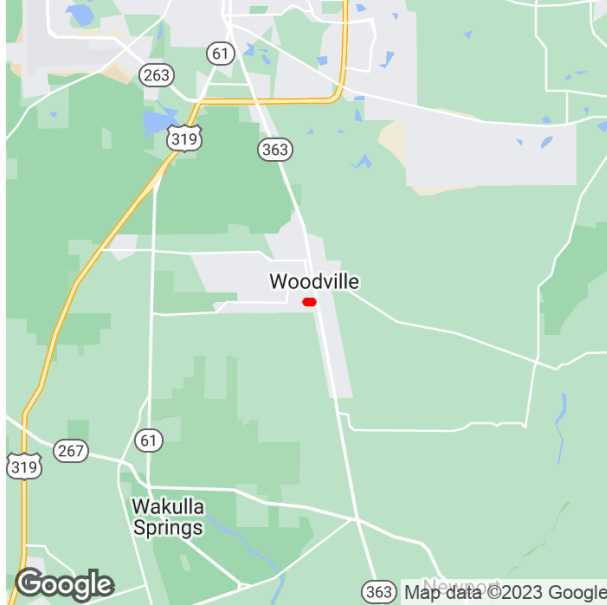
Project Description: SIDEWALK
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: 0.38
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SR2T	0	0	510,219	0	0	510,219
		510,219			510,219		

SAFE ROUTES TO SCHOOLS (SR2S) PROJECT PRIORITY
CITY OF TALLAHASSEE - SR2S APPLICATION CYCLE 2020

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 510,219
LRTP: 2045 RMP Table 5-9 - Page 5-11

WOODVILLE PREK-8 CANYON CREEK SIDEWALK**4497031 Non-SIS****Project Description:** SIDEWALK - CANYON CREEK ROAD**Lead Agency:** MANAGED BY LEON COUNTY BOCC**County:** LEON**Length:** 0.129**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** Shumard Drive**To:** Old St. Marks Rd. (Trail)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	SR2T	0	86,997	0	0	0	86,997
CST	SR2T	0	0	0	201,673	0	201,673
		86,997		201,673		288,670	

SAFE ROUTES TO SCHOOLS (SR2S) PROJECT PRIORITY**LEON COUNTY - SR2S APPLICATION CYCLE 2017****Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 288,670****LRTP: 2045 RMP Table 5-9 - Page 5-11**

SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE AT LAKE MICCOSUKEE**4510441 Non-SIS****Project Description:** BIKE PATH/TRAIL**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 13.633**Phase Group:** P D & E**From:** PEDRICK ROAD**To:** JEFFERSON COUNTY LINE

AT LAKE MICCOSUKEE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PDE	CARU	1,400,000	0	0	0	0	1,400,000
PDE	DIH	120,000	0	0	0	0	120,000
		1,520,000					1,520,000

CRTPA REGIONAL TRAILS PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**REGIONAL TRAILS PRIORITY NO. 1****Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 1,520,000****LRTP: 2045 RMP Table 5-9 - Page 5-11**

PINEVIEW ELEMENTARY CALLEN STREET
4512261 Non-SIS



Project Description: SIDEWALK

Lead Agency: MANAGED BY CITY OF TALLAHASSEE

County: LEON

Length: 0.56

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: WALCOTT STREET

To: POTTS DAMER STREET

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	SR2T	0	0	100,646	0	0	100,646
CST	SR2T	0	0	0	0	576,938	576,938
		100,646			576,938		677,584

SAFE ROUTES TO SCHOOLS (SR2S) PROJECT PRIORITY

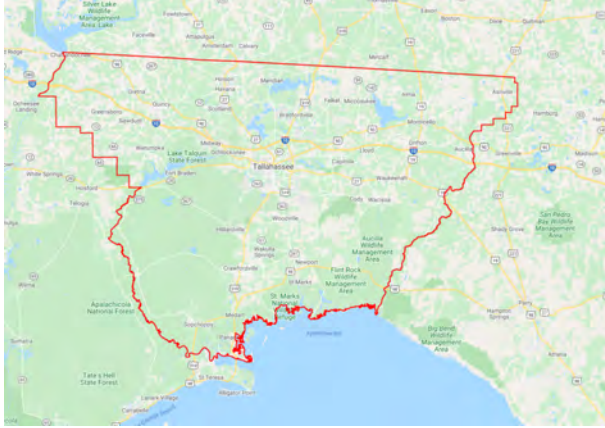
CITY OF TALLAHASSEE - SR2S APPLICATION CYCLE 2021

Prior Year Cost: 0

Future Year Cost: 0

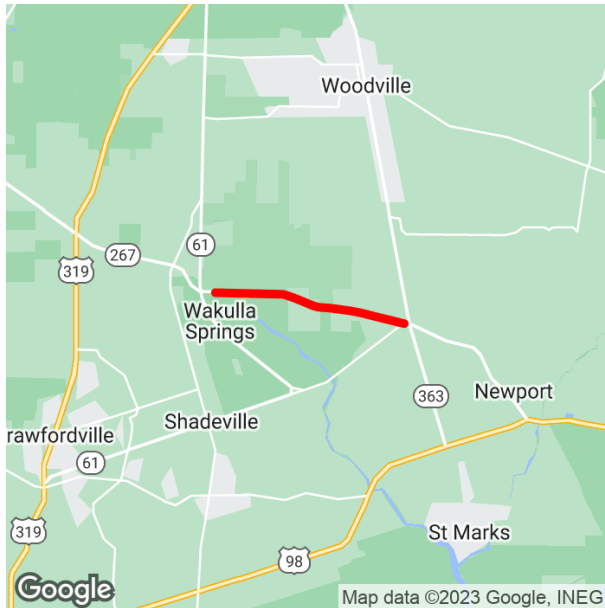
Total Project Cost: 677,584

LRTP: 2045 RMP Table 5-9 - Page 5-11

TALLAHASSEE SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS**4512271 Non-SIS****Project Description:** SIDEWALK**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE**County:** LEON**Length:** 0.398**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:****To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	SR2T	0	79,442	0	0	0	79,442
CST	SR2T	0	0	0	0	455,389	455,389
		79,442				455,389	534,831

SAFE ROUTES TO SCHOOLS (SR2S) PROJECT PRIORITY**CITY OF TALLAHASSEE - SR2S APPLICATION CYCLE****Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 534,831****LRTP: 2045 RMP Table 5-9 - Page 5-11**

BLOXHAM CUTOFF (SR 267) FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL**4101722 Non-SIS****Project Description:** BIKE PATH/TRAIL**Lead Agency:** MANAGED BY FDOT**County:** WAKULLA**Length:** 4.78**Phase Group:** PRELIMINARY ENGINEERING**From:** WAKULLA SPRINGS PARK**To:** ST MARKS TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	SU	630,000	0	0	0	0	630,000
		630,000					630,000

CRTPA BICYCLE PEDSTRIAN PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**BIKE-PED PRIORITY NO. 4**

**PROJECT IS TRANSFERRED TO THE REGIONAL TRAIL FY 2025- FY 2029
PROJECT PRIORITY LIST (SCHEDULED FOR ADOPTION JUNE 19, 2023)**

Prior Year Cost: 18,810**Future Year Cost: 0****Total Project Cost: 648,810****LRTP: 2045 RMP Table 5-9 - Page 5-11**

COASTAL HWY (SR 30/US 98) FROM W OF WOODVILLE HWY (SR 363) TO LIGHTHOUSE RD**4405501 Non-SIS****Project Description:** BIKE PATH/TRAIL**Lead Agency:** MANAGED BY FDOT**County:** WAKULLA**Length:** 0**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL**From:** W OF WOODVILLE HWY (SR 363)**To:** LIGHTHOUSE RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DIH	42,871	0	0	0	0	42,871
CST	TLWR	4,330,774	0	0	0	0	4,330,774
		4,373,645					4,373,645

**CRTPA REGIONAL TRAILS PROJECT PRIORITY LIST (ADOPTED JUNE 17,
2019) REGIONAL TRAILS PRIORITY NO. 1**

Prior Year Cost: 980,614**Future Year Cost: 0****Total Project Cost: 5,354,259****LRTP: 2045 RMP Table 5-9 - Page 5-11**

DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE**4517251 Non-SIS****Project Description:** BIKE PATH/TRAIL**Lead Agency:** MANAGED BY WAKULLA COUNTY BOCC**County:** WAKULLA**Length:** 1.115**Phase Group:** CONSTRUCTION**From:** REHWINKEL RD**To:** MALLARD POND CIRCLE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	TALL	0	0	1,529	0	0	1,529
CST	TALN	0	0	942,139	0	0	942,139
CST	TALT	0	0	127,020	0	0	127,020
		1,070,688					1,070,688

CRTPA TA PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**TRANSPORTATION ALTERNATIVES (TA) PRIORITY NO. 2****Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 1,070,688****LRTP: 2045 RMP Table 5-9 - Page 5-11**

CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST 4369921 Non-SIS



Project Description:

Notes: 5 Foot Sidewalk on the west side.

Lead Agency: MANAGED BY GADSDEN COUNTY BOCC

From: CR 274 MARTIN LUTHER KING JR BLVD

To: CLARK ST

County: GADSDEN

Length: .576

Phase Group: CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2024	2025	2026	2027	2028	Total
CST	TALU		89,631					89,631
CST	CM		396,947					396,947
CST	TALU		140,537					140,537
CST	TALU		500					500
			627,615					627,615

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 627,615

LRTP: 2045 RMP Table 5-9 - Page 5-11

This project was amended into the FY 2023 - FY 2027 TIP at the CRTPA Executive Committee on August 22, 2023.

Transportation Alternative Priority No. 2 on the adopted 2015 Priority List.

SECTION C - BRIDGE AND RAIL (STATE/FEDERALLY FUNDED)

I-10 (SR 8) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087
4067424 SIS



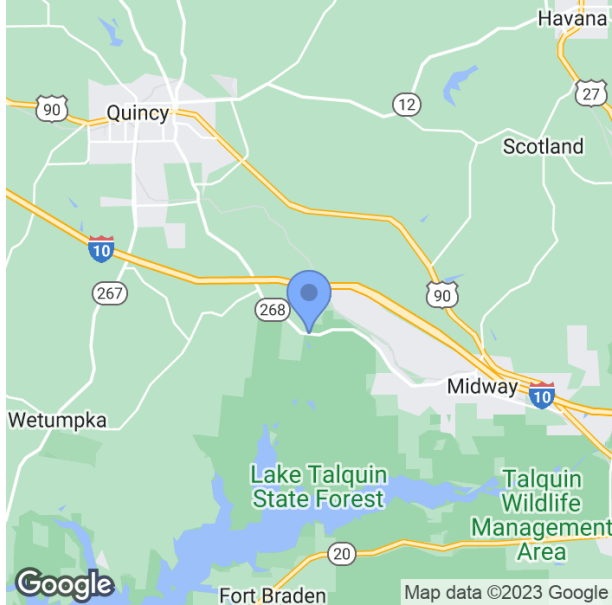
Project Description: FENDER WORK
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 1.155
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	BRRP	5,684,029	0	0	0	0	5,684,029
CST	DIH	69,804	0	0	0	0	69,804
		5,753,833					5,753,833

Prior Year Cost: 3,866,603
Future Year Cost: 0
Total Project Cost: 9,620,436
LRTP: 2045 RMP Page 5-8 - Table 5-4

HIGH BRIDGE ROAD/CR 268 OVER LITTLE RIVER BRIDGE NO. 500045
4393831 Non-SIS



Project Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 0.133

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

From:

To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	GFBZ	0	95,000	0	0	0	95,000
CST	GFBR	0	0	17,931,953	0	0	17,931,953
ENV	GFBR	0	0	200,000	0	0	200,000
		95,000	18,131,953				18,226,953

Prior Year Cost: 1,072,500

Future Year Cost: 0

Total Project Cost: 19,299,453

LRTP: 2045 Table 5-8 - Page 5 - 4

HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043**4411881 Non-SIS****Project Description:** BRIDGE REPLACEMENT**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 0.012**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL**From:****To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	GFBZ	0	165,000	0	0	0	165,000
CST	GFBR	0	0	0	12,534,018	0	12,534,018
ENV	GFBR	0	0	0	200,000	0	200,000
			165,000		12,734,018		12,899,018

Prior Year Cost: 983,829**Future Year Cost: 0****Total Project Cost: 13,882,847****LRTP: 2045 RMP Page 5 - 8 - Table 5 - 4**

SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27**4510301 Non-SIS****Project Description:** BRIDGE-REPAIR/REHABILITATION**Lead Agency:** MANAGED BY FDOT**From:****County:** GADSDEN**To:****Length:** 0.559**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	BRRP	0	60,000	0	0	0	60,000
PE	DIH	0	6,000	0	0	0	6,000
CST	BRRP	0	0	2,082,736	0	0	2,082,736
CST	DIH	0	0	25,578	0	0	25,578
		66,000	2,108,314				2,174,314

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 2,174,314****LRTP: 2045 RMP CFP Table 5-4 P. 5-8**

I-10 (SR 8) OVER LLOYD CREEK BRIDGE NO. 540019
4094855 SIS



Project Description: BRIDGE-REPAIR/REHABILITATION

Lead Agency: MANAGED BY FDOT

From:

County: JEFFERSON

To:

Length: 0.092

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	BRRP	0	0	1,467,064	0	0	1,467,064
CST	DIH	0	0	18,016	0	0	18,016
				1,485,080			1,485,080

Prior Year Cost: 829,680

Future Year Cost: 0

Total Project Cost: 2,314,760

L RTP: 2045 RMP Page 5-8 - Table 5-4

CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061

[4340321](#) Non-SIS



Project Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 0.249

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACBR	7,898,948	0	0	0	0	7,898,948
ENV	ACBR	50,000	0	0	0	0	50,000
		7,948,948					7,948,948

Prior Year Cost: 1,176,546
Future Year Cost: 0
Total Project Cost: 9,125,494
LRTP: 2045 RMP Page 5-8 - Table 5-4

MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051
4429442 Non-SIS



Project Description: BRIDGE REPLACEMENT
Lead Agency: LEON COUNTY BOCC
County: LEON
Length: 0.076
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACBR	2,029,664	0	0	0	0	2,029,664
CST	LF	673,222	0	0	0	0	673,222
		2,702,886					2,702,886

Prior Year Cost: 987,467
Future Year Cost: 0
Total Project Cost: 3,690,353
LRTP: 2045 RMP Page 5-8 - Table 5-4

VETERANS MEMORIAL DRIVE (CR59) BRIDGE REPLACEMENT BR #550012
4433301 Non-SIS

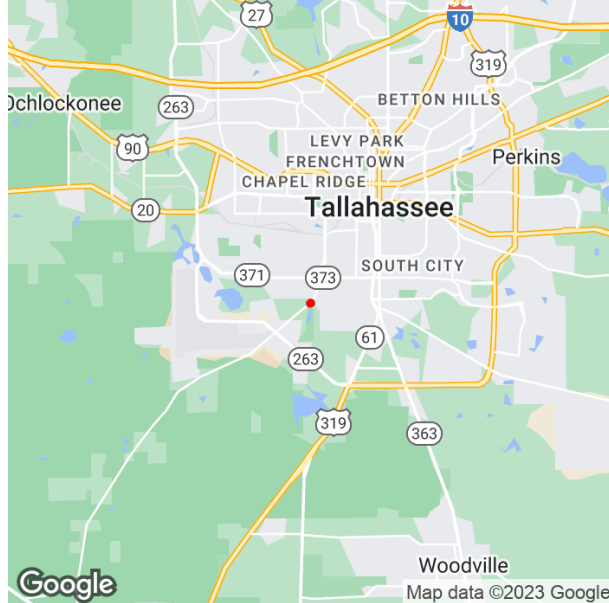


Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 800,000
LRTP:

Project Description: BRIDGE REPLACEMENT
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0.006
Phase Group: PRELIMINARY ENGINEERING

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	CD23	800,000	0	0	0	0	800,000
		800,000					800,000

SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054**4490791 Non-SIS****Project Description:** BRIDGE REPLACEMENT**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0.01**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL**From:****To:**

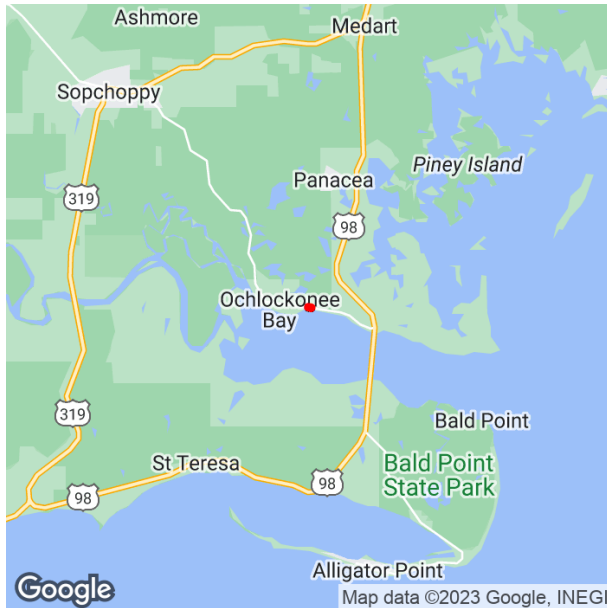
Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	ACBR	0	197,500	0	0	0	197,500
ROW	LF	0	52,500	0	0	0	52,500
CST	ACBR	0	0	0	2,099,320	0	2,099,320
CST	LF	0	0	0	687,795	0	687,795
ENV	ACBR	0	0	0	50,000	0	50,000
		250,000		2,837,115		3,087,115	

Prior Year Cost: 1,192,641**Future Year Cost: 0****Total Project Cost: 4,279,756****LRTP: 2045 RMP CFP Table 5-4 P. 5-8**

SR 20 CROOKED RD BLOUNTSTOWN HWY OVER GUM CREEK BRIDGE NO. 550163**4505501 Non-SIS****Project Description:** BRIDGE-REPAIR/REHABILITATION**Lead Agency:** MANAGED BY FDOT**From:****County:** LEON**To:****Length:** 0.022**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

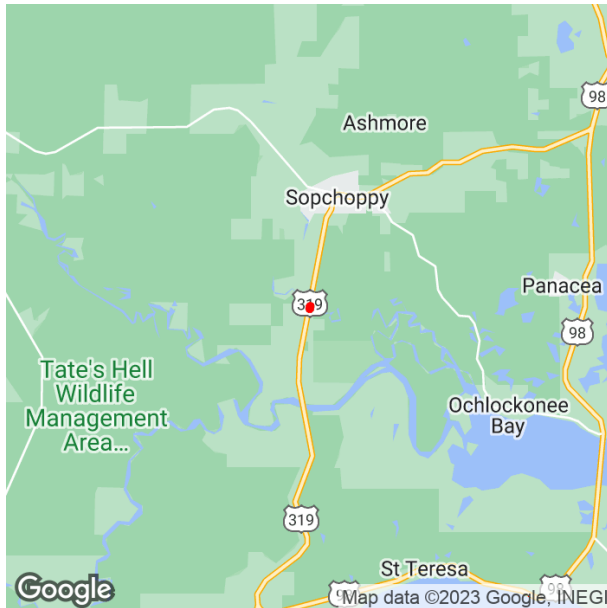
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	BRRP	126,238	0	0	0	0	126,238
CST	DIH	1,550	0	0	0	0	1,550
		127,788					127,788

Prior Year Cost: 116,922**Future Year Cost: 0****Total Project Cost: 244,710****LRTP: 2045 RMP CFP Table 5-4 P. 5-8**

CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049**4429511 Non-SIS****Project Description:** BRIDGE REPLACEMENT**Lead Agency:** MANAGED BY FDOT**County:** WAKULLA**Length:** 0.005**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL**From:****To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	ACBR	0	3,500	0	0	0	3,500
CST	ACBR	0	0	1,697,422	0	0	1,697,422
ENV	ACBR	0	0	200,000	0	0	200,000
			3,500	1,897,422			1,900,922

Prior Year Cost: 1,159,568**Future Year Cost: 0****Total Project Cost: 3,060,490****LRTP: 2045 RMP Page 5-8 - Table 5-4**

SR 377 (US 319) SOPCHOPPY HWY OVER SOPCHOPPY RIVER BRIDGE #590039**4510991 Non-SIS****Project Description:** BRIDGE-REPAIR/REHABILITATION**Lead Agency:** MANAGED BY FDOT**From:****County:** WAKULLA**To:****Length:** 0.052**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

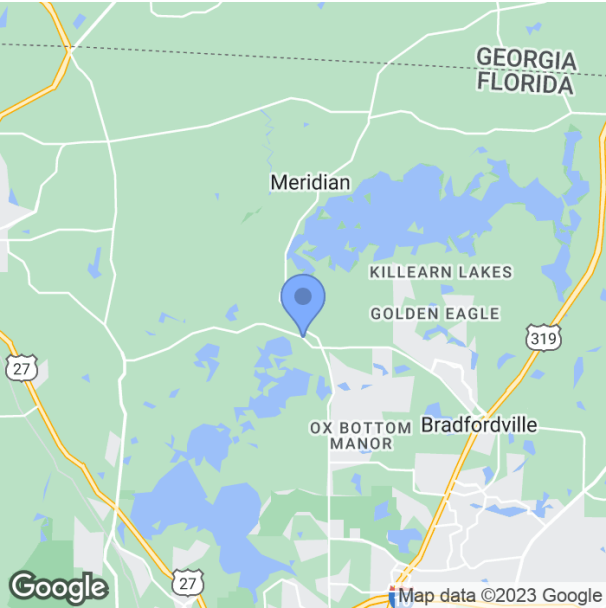
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	BRRP	0	962,949	0	0	0	962,949
CST	DIH	0	11,825	0	0	0	11,825
		974,774					974,774

Prior Year Cost: 62,860**Future Year Cost: 0****Total Project Cost: 1,037,634****LRTP: 2045 RMP CFP Table 5-4 P. 5-8**

SECTION D - MAJOR CAPACITY (STATE/FEDERALLY FUNDED)

ORCHARD POND TOLL FACILITY INSURANCE

1543 Non-SIS



Project Description: TOLL PLAZA
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: OPERATIONS

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	D	2,000	2,000	2,000	2,000	2,000	10,000
		2,000	2,000	2,000	2,000	2,000	10,000

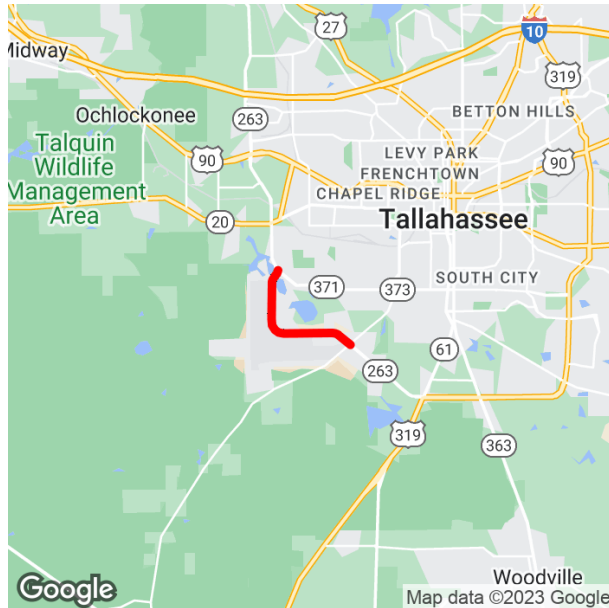
Prior Year Cost: 12,085
Future Year Cost: 0
Total Project Cost: 22,085
LRTP: 2045 RMP Page 5-8 - Table 5-4

CAPITAL CIRCLE SW (SR 263/US 319) FROM CRAWFORDVILLE RD (SR 61) TO SPRINGHILL RD (CR 2203)**2197492 Non-SIS****Project Description:** ADD LANES & RECONSTRUCT**Lead Agency:** MANAGED BY FDOT**From:** CRAWFORDVILLE RD (SR 61)**County:** LEON**To:** SPRINGHILL RD (CR 2203)**Length:** 2.341**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	DDR	1,249,418	2,674,611	0	0	0	3,924,029
ROW	DIH	100,000	100,000	0	0	0	200,000
ROW	SU	1,900,000	0	0	0	0	1,900,000
		3,249,418	2,774,611				6,024,029

CRTPA ROADWAYS/CAPACITY PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)**ROADWAY PRIORITY NO. 4****Prior Year Cost: 27,138,140****Future Year Cost: 0****Total Project Cost: 33,162,169****LRTP: 2045 RMP Cost Feasible Table - Page 5-4**

SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE
4157829 SIS



Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOT

From: CR 2203 SPRINGHILL RD

County: LEON

To: SR 371 ORANGE AVE

Length: 4.47

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	LF	5,193,456	0	0	0	0	5,193,456
		5,193,456					5,193,456

CRTPA ROADWAYS/CAPACITY PROJECT PRIORITY LIST (ADOPTED JUNE 19 2017)

ROADWAY PRIORITY NO. 2

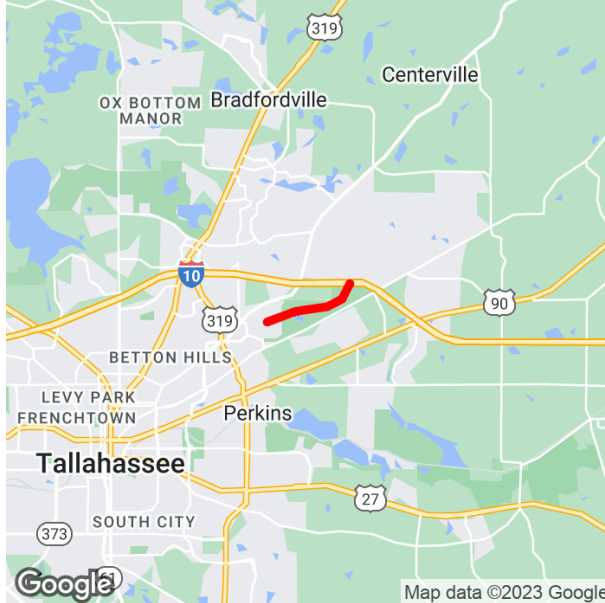
Prior Year Cost: 81,034,894

Future Year Cost: 0

Total Project Cost: 86,228,350

LRTP: 2045 RMP Cost Feasible Roadway Plan Table - Page 5-4

NORTHEAST GATEWAY - WELAUNEE BLVD PH I
4449991 Non-SIS



Project Description: NEW ROAD CONSTRUCTION

Lead Agency: MANAGED BY BLUEPRINT 2000

From:

INTERGOVERNMENTAL AGENCY

To:

County: LEON

Length: 5

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, LOCAL ADVANCE REIMBURSE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	LF	0	47,000,000	0	0	0	47,000,000
CST	TRIP	0	1,260,290	0	0	0	1,260,290
CST	TRWR	0	1,239,710	0	0	0	1,239,710
		49,500,000					49,500,000

CRTPA ROADWAYS/CAPACITY PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)

ROADWAY PRIORITY NO. 14

Prior Year Cost: 6,000,000

Future Year Cost: 0

Total Project Cost: 55,500,000

LRTP: 2045 RMP Cost Feasible Roadway

Plan - Page 5-4

SR 61 & 369 (US 319) FROM WAKULLA ARRAN ROAD TO EAST IVAN ROAD
4508962 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOT

From: WAKULLA ARRAN ROAD

County: WAKULLA

To: EAST IVAN ROAD

Length: 1.889

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	130,000	0	0	0	0	130,000
PE	SU	1,300,000	0	0	0	0	1,300,000
		1,430,000					1,430,000

CRTPA ROADWAYS/CAPACITY PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)

ROADWAY PRIORITY NO. 3

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,430,000

LRTP: 2045 RMP Cost Feasible Roadway

Plan - Page 5-4

SECTION E - PUBLIC TRANSPORTATION (STATE/FEDERALLY FUNDED)

BIG BEND TRANSIT COMMUTER ROUTE
4222621 Non-SIS



Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: GADSDEN **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	10,000	10,000	10,000	10,000	10,000	50,000
OPS	LF	10,000	10,000	10,000	10,000	10,000	50,000
		20,000	20,000	20,000	20,000	20,000	100,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 100,000
LRTP: 2045 RMP Table 5-6 - Page 5-9

BIG BEND TRANSIT - FEDERAL SECTION 5311 CRRSAA OPERATING FUNDING**4518921 Non-SIS****Project Description:** CAPITAL FOR FIXED ROUTE**Lead Agency:** MANAGED BY BIG BEND TRANSIT **From:****County:** GADSDEN **To:****Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DU	10,000,000	0	0	0	0	10,000,000
CAP	LF	2,500,000	0	0	0	0	2,500,000
		12,500,000					12,500,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 12,500,000****LRTP: 2045 RMP Table 5-6 - Page 5-9**

BIG BEND TRANSIT - GADSDEN EXPRESS BUS STOPS IMPROVEMENTS
4519991 Non-SIS



Project Description: TRANSIT SERVICE DEMONSTRATION
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: JEFFERSON **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DPTO	245,000	0	0	0	0	245,000
		245,000					245,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 245,000
LRTP: 2045 RMP Table 5-6 - Page 5-9

BIG BEND TRANSIT COMMUTER ASSISTANCE
4203111 Non-SIS

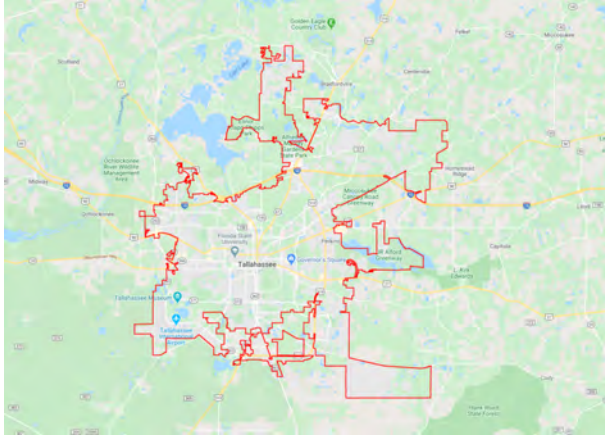


Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: LEON **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	38,559	40,000	40,000	40,000	40,000	198,559
		38,559	40,000	40,000	40,000	40,000	198,559

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 198,559
LRTP: 2045 RMP Table 5-6 - Page 5-9

CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311
4213643 Non-SIS



Project Description: OPERATING/ADMIN. ASSISTANCE

Lead Agency: MANAGED BY CITY OF TALLAHASSEE

County: LEON

Length: 0

Phase Group: OPERATIONS

From:

To:

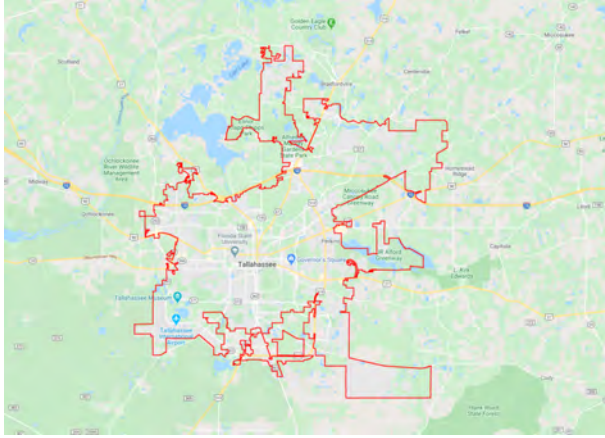
Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DU	255,000	305,000	315,000	320,000	345,000	1,540,000
OPS	LF	255,000	305,000	315,000	320,000	345,000	1,540,000
		510,000	610,000	630,000	640,000	690,000	3,080,000

Prior Year Cost: 0

Future Year Cost: 0

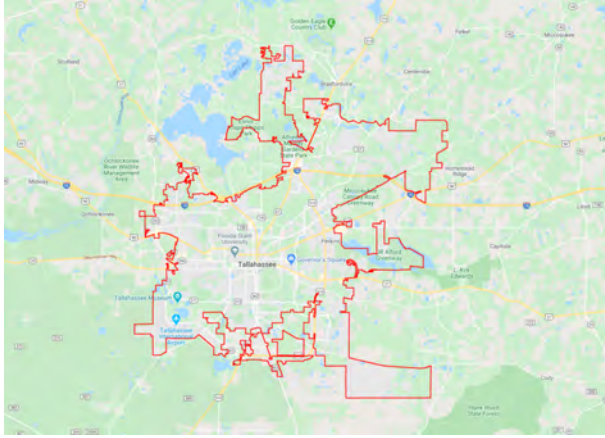
Total Project Cost: 3,080,000

LRTP: 2045 RMP Page 5-11 - Table 5-10

CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE**4222501 Non-SIS****Project Description:** OPERATING FOR FIXED ROUTE**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE**County:** LEON**Length:** 0**Phase Group:** OPERATIONS**From:****To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	0	0	1,291,579	1,330,326	1,370,235	3,992,140
OPS	DPTO	1,221,545	1,253,960	0	0	0	2,475,505
OPS	LF	1,221,545	1,253,960	1,291,579	1,330,326	1,370,235	6,467,645
		2,443,090	2,507,920	2,583,158	2,660,652	2,740,470	12,935,290

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 12,935,290****LRTP: 2045 RMP Page 5-11 - Table 5-10**

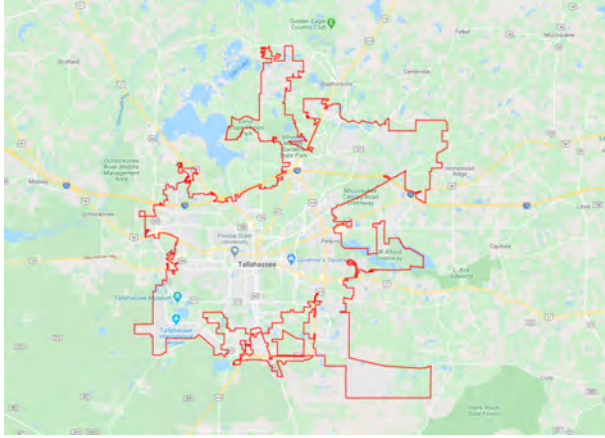
CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307**4222512 Non-SIS**

Project Description: CAPITAL FOR FIXED ROUTE
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: 0
Phase Group: CAPITAL

From:**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	FTA	1,921,770	1,921,770	1,921,770	1,921,770	1,921,770	9,608,850
CAP	LF	480,442	480,442	480,442	480,442	480,442	2,402,210
		2,402,212	2,402,212	2,402,212	2,402,212	2,402,212	12,011,060

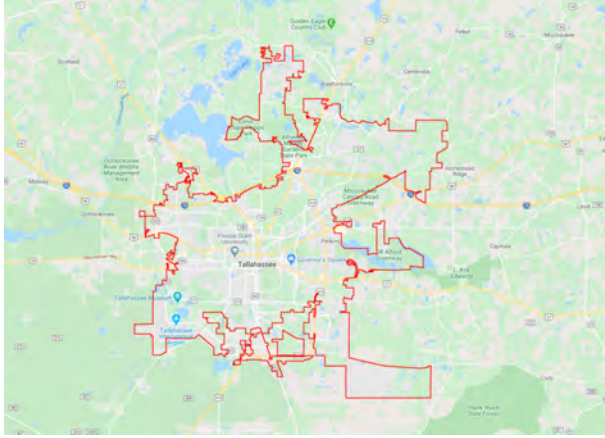
Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 12,011,060****LRTP: 2045 RMP Page 5-11 - Table 5-10**

CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307**4222513 Non-SIS****Project Description:** OPERATING FOR FIXED ROUTE**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE**County:** LEON**Length:** 0**Phase Group:** OPERATIONS**From:****To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	FTA	1,926,022	1,926,022	1,926,022	1,926,022	1,926,022	9,630,110
OPS	LF	1,926,022	1,926,022	1,926,022	1,926,022	1,926,022	9,630,110
		3,852,044	3,852,044	3,852,044	3,852,044	3,852,044	19,260,220

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 19,260,220****LRTP: 2045 RMP Page 5-11 - Table 5-10**

CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL
4252699 Non-SIS



Project Description: CAPITAL FOR FIXED ROUTE **Lead**

Agency: MANAGED BY CITY OF TALLAHASSEE

County: LEON

Length: 0

Phase Group: CAPITAL

From:

To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	FTA	418,004	0	418,004	836,008	418,004	2,090,020
CAP	LF	104,501	0	104,501	209,002	104,501	522,505
		522,505		522,505	1,045,010	522,505	2,612,525

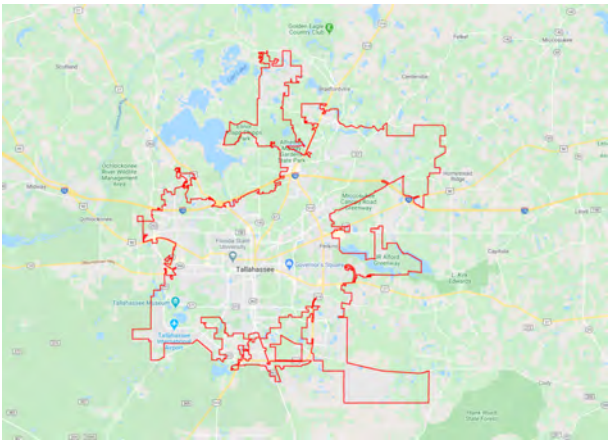
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 2,612,525

LRTP: 2045 RMP Page 5-11 - Table 5-10

CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310
4336851 Non-SIS

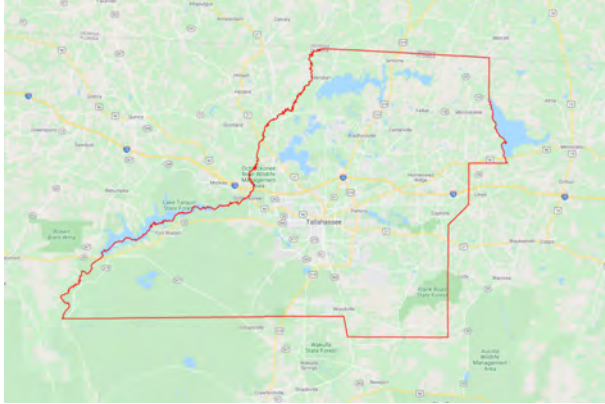


Project Description: CAPITAL FOR FIXED ROUTE **Lead**
Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: 0
Phase Group: CAPITAL

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	FTA	115,818	115,818	115,818	115,818	115,818	579,090
CAP	LF	28,955	28,955	28,955	28,955	28,955	144,775
		144,773	144,773	144,773	144,773	144,773	723,865

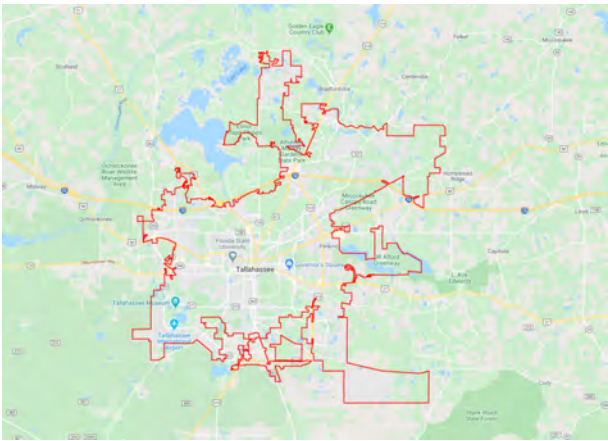
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 723,865
LRTP: 2045 RMP Page 5-11 - Table 5-10

APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE**4469941 Non-SIS****Project Description:** COMMUTER TRANS. ASSISTANCE**Lead Agency:** MANAGED BY APALACHEE REGIONAL PLANNING COUNCIL**From:****To:****County:** LEON**Length:** 0**Phase Group:** OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	240,203	87,703	258,679	272,014	275,927	1,134,526
OPS	DPTO	0	159,714	0	0	0	159,714
		240,203	247,417	258,679	272,014	275,927	1,294,240

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 1,294,240****LRTP: 2045 RMP Page 5-11 - Table 5-10**

STARMETRO - FLEX NEIGHBORHOOS CIRCULATOR
4519981 Non-SIS



Project Description: TRANSIT SERVICE DEMONSTRATION
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: 0
Phase Group: OPERATIONS

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DPTO	275,000	0	0	0	0	275,000
OPS	LF	275,000	0	0	0	0	275,000
		550,000					550,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 550,000
LRTP: 2045 RMP Page 5-11 - Table 5-10

WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311
4213663 Non-SIS



Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY WAKULLA CO SR **From:**
CITIZEN COUNCIL **To:**
County: WAKULLA
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DU	205,000	255,000	260,000	270,000	280,000	1,270,000
OPS	LF	205,000	255,000	260,000	270,000	280,000	1,270,000
		410,000	510,000	520,000	540,000	560,000	2,540,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,540,000
LRTP: 2045 Table 5-6 - Page 5-9

SECTION F - RESURFACING (STATE/FEDERALLY FUNDED)

3RD STREET FROM JEFFERSON AVENUE TO 10TH AVENUE
4517081 Non-SIS

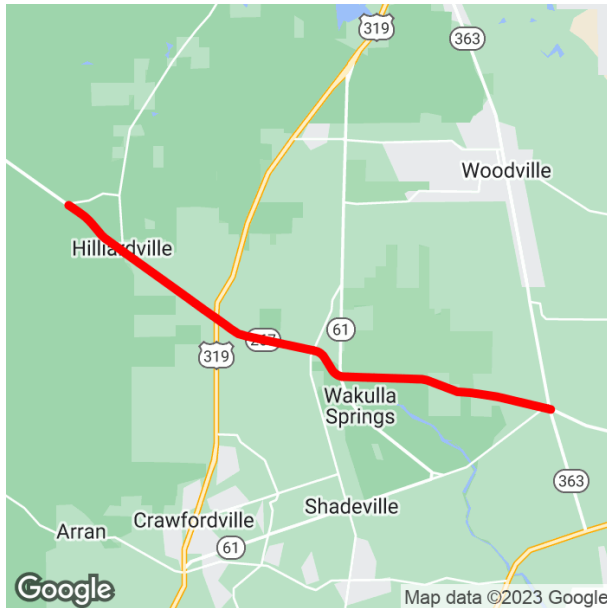


Project Description: RESURFACING
Lead Agency: MANAGED BY TOWN OF HAVANA
County: GADSDEN
Length: 0.385
Phase Group: CONSTRUCTION

From: JEFFERSON AVENUE
To: 10TH AVENUE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SCRC	214,410	0	0	0	0	214,410
		214,410					214,410

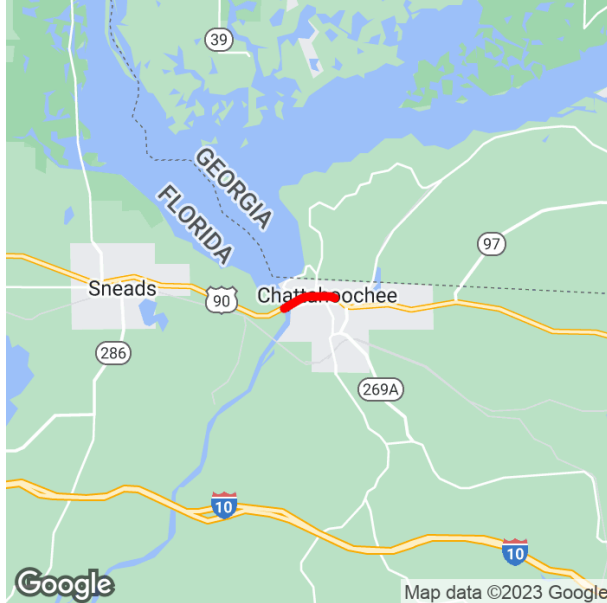
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 214,410
LRTP: 2045 RMP Page 5-8 - Table 5-4

BLOXHAM CUTOFF RD (SR 267) FROM LEON COUNTY LINE TO WOODVILLE RD (SR 363)**4325502 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** WAKULLA**Length:** 12.742**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION**From:** LEON COUNTY LINE**To:** WOODVILLE RD (SR 363)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DS	50,000	0	0	0	0	50,000
CST	ACNR	9,236,295	0	0	0	0	9,236,295
CST	DDR	1,108,356	0	0	0	0	1,108,356
CST	DIH	110,836	0	0	0	0	110,836
		10,505,487					10,505,487

Prior Year Cost: 1,541,474**Future Year Cost: 0****Total Project Cost: 12,046,961****LRTP: 2045 RMP Page 5-8 - Table 5-4**

BLUE STAR HWY/WASHINGTON ST (SR 10/US 90) FROM JACKSON COUNTY LINE TO BATES ST
4134253 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 1.024

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: JACKSON COUNTY LINE

To: BATES ST

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	CM	0	730,792	0	0	0	730,792
CST	DDR	0	2,531,491	0	0	0	2,531,491
CST	DIH	0	48,434	0	0	0	48,434
CST	SN	0	1,258,217	0	0	0	1,258,217
		4,568,934					4,568,934

Prior Year Cost: 738,569

Future Year Cost: 0

Total Project Cost: 5,307,503

LRTP: 2045 RMP Page 5-8 - Table 5-4

BOSTON HIGHWAY (CR 149) FROM STILL ROAD TO GILEY ROAD - PHASE II**4486132 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY JEFFERSON COUNTY BOCC**County:** JEFFERSON**Length:** 2.806**Phase Group:** CONSTRUCTION, PRELIMINARY ENGINEERING**From:** STILL ROAD**To:** GILEY ROAD

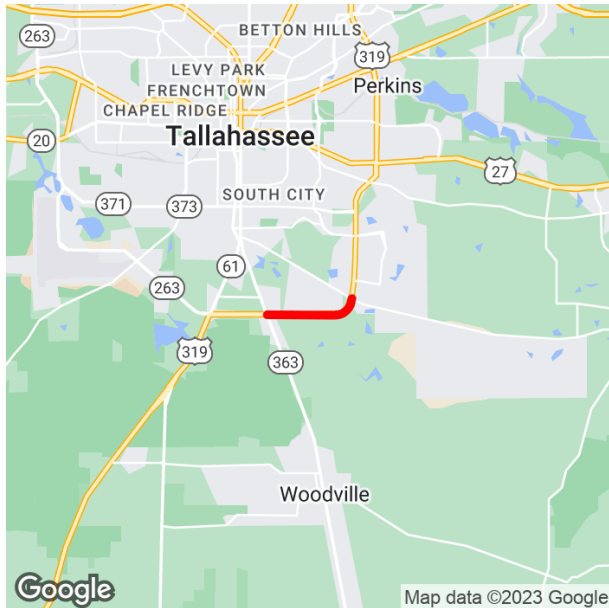
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SCED	0	0	0	1,919,861	0	1,919,861
PE	SCWR	174,540	0	0	0	0	174,540
		174,540			1,919,861		2,094,401

COMPANION PROJECT 4486131**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 2,094,401****LRTP: 2045 RMP Page 5-8 - Table 5-4**

BOSTON HIGHWAY (CR 149) FROM FL/GA PKWY (SR 57/US 319) TO STILL ROAD**4486131 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY JEFFERSON COUNTY BOCC**County:** JEFFERSON**Length:** 2.85**Phase Group:** CONSTRUCTION**From:** FL/GA PKWY (SR 57/US 319)**To:** STILL ROAD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SCOP	289,458	0	0	0	0	289,458
CST	SCWR	1,724,801	0	0	0	0	1,724,801
		2,014,259					2,014,259

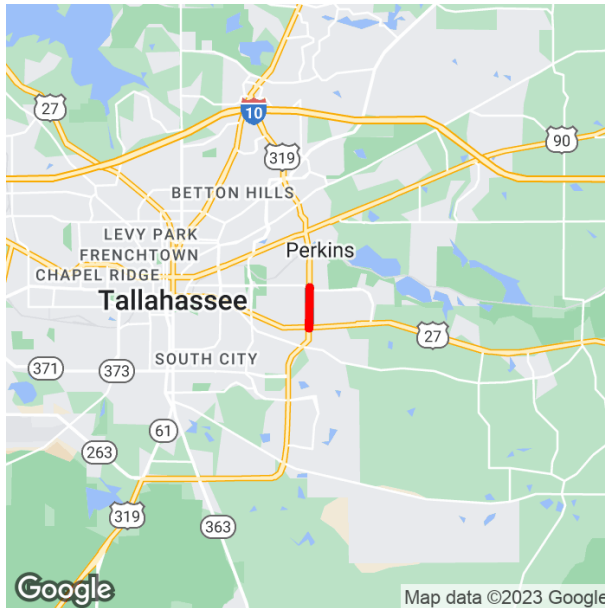
COMPANION PROJECT 4486132**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 2,014,259****LRTP: 2045 RMP Page 5-8 - Table 5-4**

CAPITAL CIRCLE (SR 261/US 319) FROM WOODVILLE HWY (SR 363) TO TRAM RD (CR 259)**2196894 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 2.313**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION**From:** WOODVILLE HWY (SR 363)**To:** TRAM RD (CR 259)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DS	60,000	0	0	0	0	60,000
RRU	LF	500,000	0	0	0	0	500,000
CST	ACNR	5,363,245	0	0	0	0	5,363,245
CST	DIH	79,430	0	0	0	0	79,430
CST	LF	93,651	0	0	0	0	93,651
CST	SA	2,050,260	0	0	0	0	2,050,260
		8,146,586					8,146,586

Prior Year Cost: 677,432**Future Year Cost: 0****Total Project Cost: 8,824,018****LRTP: 2045 RMP Page 5-8 - Table 5-4**

CAPITAL CIRCLE SE (SR 261/US 319) FROM APALACHEE PKWY (SR 20/US 27) TO PARK AVE
4287392 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 1.077

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

From: APALACHEE PKWY (SR 20/US 27)

To: PARK AVE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DS	65,000	0	0	0	0	65,000
CST	ACNR	5,437,178	0	0	0	0	5,437,178
CST	DDR	652,461	0	0	0	0	652,461
CST	DIH	65,246	0	0	0	0	65,246
CST	LF	115,239	0	0	0	0	115,239
		6,335,124					6,335,124

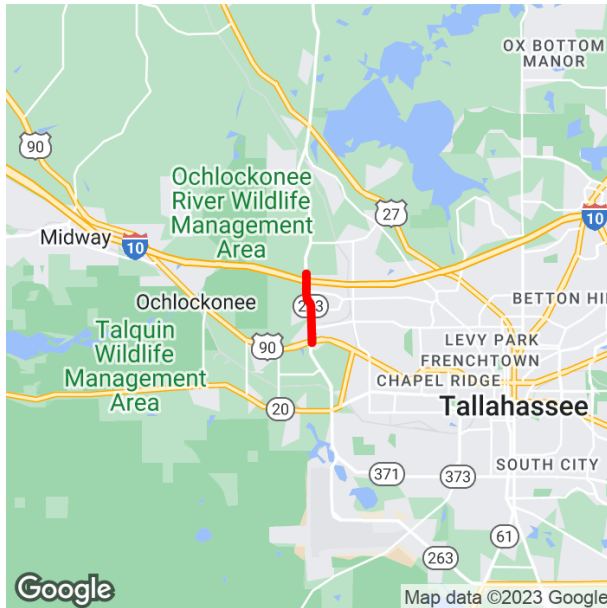
Prior Year Cost: 565,266

Future Year Cost: 0

Total Project Cost: 6,900,390

LRTP: 2045 RMP Page 5-8 - Table 5-4

CAPITAL CIRCLE NW (SR 263) FROM W OF TENNESSEE ST (SR 10/US 90) TO N OF I-10 (SR 8)
2197225 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 2.225

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: W OF TENNESSEE ST (SR 10/US 90)

To: N OF I-10 (SR 8)

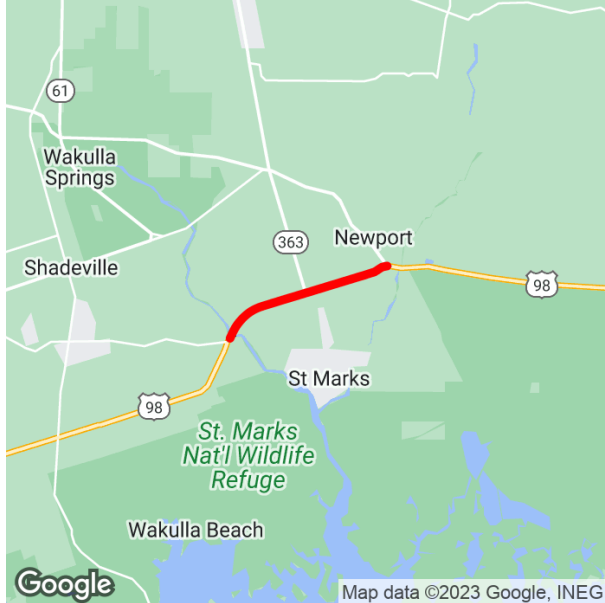
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACSS	0	571,079	0	0	0	571,079
CST	DDR	0	721,245	0	0	0	721,245
CST	DIH	0	72,125	0	0	0	72,125
CST	LF	0	119,495	0	0	0	119,495
CST	SA	0	6,010,371	0	0	0	6,010,371
			7,494,315				7,494,315

Prior Year Cost: 1,130,768

Future Year Cost: 0

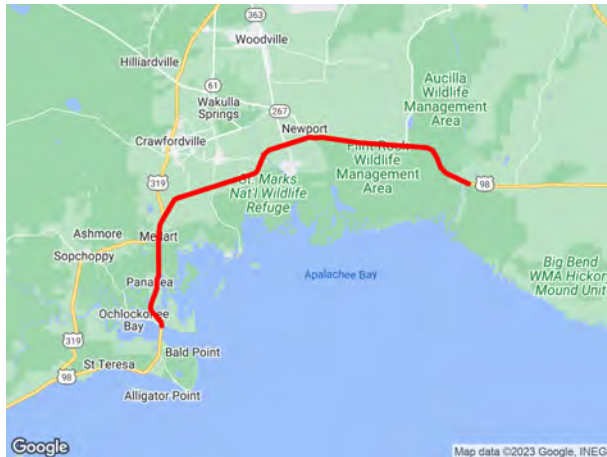
Total Project Cost: 8,625,083

LRTP: 2045 RMP Page 5-8 - Table 5-4

COASTAL HWY (SR 30/US 98) FROM W OF WAKULLA RIVER BR TO BLOXHAM CUTOFF RD (SR 267)**4377562 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** WAKULLA**Length:** 4.652**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** WAKULLA RIVER BR**To:** BLOXHAM CUTOFF RD (SR 267)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACNR	4,697,724	0	0	0	0	4,697,724
CST	DDR	563,726	0	0	0	0	563,726
CST	DIH	56,372	0	0	0	0	56,372
		5,317,822					5,317,822

Prior Year Cost: 819,602**Future Year Cost: 0****Total Project Cost: 6,137,424****LRTP: 2045 RMP Page 5-8 - Table 5-4**

COASTAL HWY (SR 30/US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE**4508171 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** JEFFERSON**Length:** 7.412**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** WAKULLA COUNTY LINE**To:** TAYLOR COUNTY LINE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	91,000	0	0	0	0	91,000
PE	DS	910,000	0	0	0	0	910,000
CST	ACNR	0	0	8,624,311	0	0	8,624,311
CST	DIH	0	0	103,492	0	0	103,492
CST	DS	0	0	1,034,917	0	0	1,034,917
		1,001,000		9,762,720			10,763,720

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 10,763,720****LRTP: 2045 RMP Page 5-8 - Table 5-4**

CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II**4466372 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY GADSDEN COUNTY**County:** GADSDEN**Length:** 3.786**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** CR 157 CONCORD RD**To:** LEON CO LINE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	GRSC	169,653	0	0	0	0	169,653
CST	GRSC	0	700,666	0	0	0	700,666
CST	SCOP	0	462,020	0	0	0	462,020
CST	SCWR	0	704,809	0	0	0	704,809
		169,653	1,867,495				2,037,148

PHASE I LIMITS FROM 5th STREET to CR157 (CONCORD ROAD)**Prior Year Cost: 1,942,880****Future Year Cost: 0****Total Project Cost: 3,980,028****LRTP: 2045 RMP Page 5-8 - Table 5-4**

CR 146 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD**4486051 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY JEFFERSON COUNTY BOCC**County:** JEFFERSON**Length:** 2.42**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** ST MARGARET CHURCH RD**To:** BASSETT DAIRY RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	GRSC	1,651,786	0	0	0	0	1,651,786
		1,651,786					1,651,786

Prior Year Cost: 142,200**Future Year Cost: 0****Total Project Cost: 1,793,986****LRTP: 2045 RMP Page 5-8 - Table 5-4**

CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS
4517531 Non-SIS



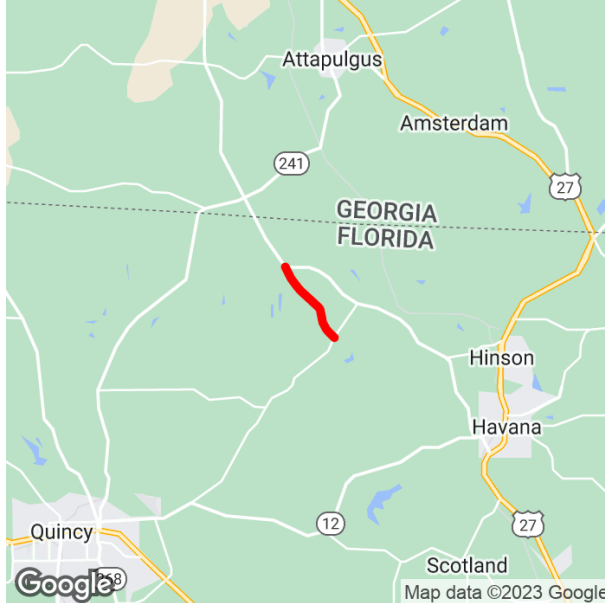
Prior Year Cost: 62,300
Future Year Cost: 0
Total Project Cost: 747,564
LRTP: 2045 RMP Page 5-8 - Table 5-4

Project Description: RESURFACING
Lead Agency: MANAGED BY JEFFERSON COUNTY BOCC
County: JEFFERSON
Length: 1.663
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: E OF LLOYD CREEK ROAD
To: I-10 OVERPASS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	CIGP	685,264	0	0	0	0	685,264
		685,264					685,264

CR 161A DOGTOWN ROAD FROM CR 161 POINT MILLIGAN RD TO CR 159 SALEM RD
4517731 Non-SIS



Project Description: WIDEN/RESURFACE EXIST LANES

Lead Agency: MANAGED BY GADSDEN COUNTY BOCC

County: GADSDEN

Length: 2.09

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: CR 161 POINT MILLIGAN RD

To: CR 159 SALEM RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	SCRA	181,369	0	0	0	0	181,369
CST	SCRA	0	0	1,692,780	0	0	1,692,780
		181,369		1,692,780			1,874,149

Prior Year Cost: 0

Future Year Cost: 0

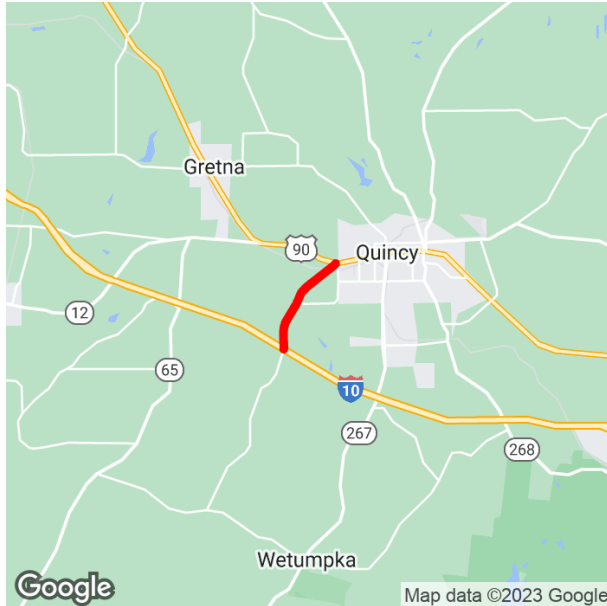
Total Project Cost: 1,874,149

LRTP: 2045 RMP Page 5-8 - Table 5-4

CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)**4486041 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY GADSDEN COUNTY BOCC**County:** GADSDEN**Length:** 5.9**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** ATWATER ROAD**To:** SR 10 (US 90)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	GRSC	1,293,309	0	0	0	0	1,293,309
CST	SCED	1,582,451	0	0	0	0	1,582,451
CST	SCOP	1,216,051	0	0	0	0	1,216,051
		4,091,811					4,091,811

Prior Year Cost: 352,256**Future Year Cost: 0****Total Project Cost: 4,444,067****LRTP: 2045 RMP Page 5-8 - Table 5-4**

CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)**4486111 Non-SIS****Project Description:** WIDEN/RESURFACE EXIST LANES**Lead Agency:** MANAGED BY GADSDEN COUNTY BOCC**County:** GADSDEN**Length:** 2.47**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** I-10 OVERPASS**To:** SR 10 (US 90)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	GRSC	1,353,618	0	0	0	0	1,353,618
CST	SCWR	401,459	0	0	0	0	401,459
		1,755,077					1,755,077

Prior Year Cost: 147,325**Future Year Cost: 0****Total Project Cost: 1,902,402****LRTP: 2045 RMP Page 5-8 - Table 5-4**

CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY
4517771 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY GADSDEN COUNTY BOCC

County: GADSDEN

Length: 2.464

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: CR 65A JUNIPER CREEK RD

To: SR 65 HOSFORD HWY

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	GRSC	0	0	2,732,527	0	0	2,732,527
				2,732,527			2,732,527

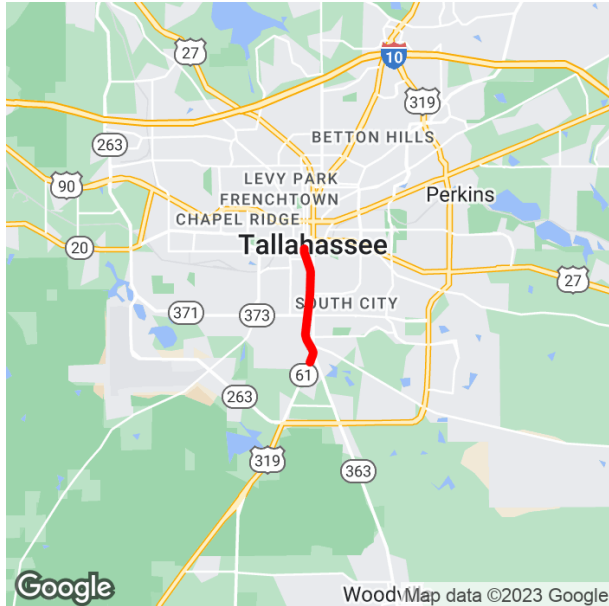
Prior Year Cost: 292,771

Future Year Cost: 0

Total Project Cost: 3,025,298

LRTP: 2045 RMP Page 5-8 - Table 5-4

CRAWFORDVILLE RD (SR 61/ADAMS ST) FROM ARDEN RD TO GAINES ST
4508111 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 3.341

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: ARDEN RD

To: GAINES ST

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	120,000	0	0	0	0	120,000
PE	DS	1,200,000	0	0	0	0	1,200,000
CST	ACNR	0	0	8,564,609	0	0	8,564,609
CST	DIH	0	0	102,775	0	0	102,775
CST	DS	0	0	1,027,753	0	0	1,027,753
CST	LF	0	0	91,568	0	0	91,568
		1,320,000		9,786,705			11,106,705

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 11,106,705

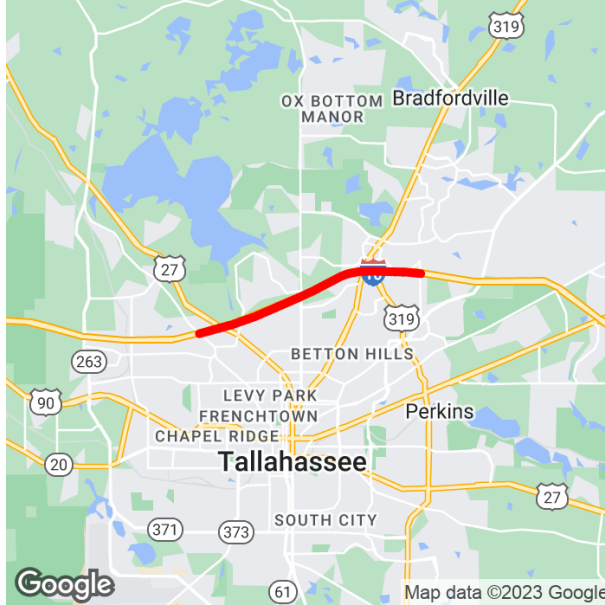
LRTP: 2045 RMP Page 5-8 - Table 5-4

CRAWFORDVILLE RD (SR 61/US 319) FROM S OF WAKULLA SPRINGS RD (SR 61 SB) TO ARDEN RD**2194842 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 4.049**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION**From:** S OF WAKULLA SPRINGS RD (SR 61 SB)**To:** ARDEN RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	ACSS	0	0	40,100	0	0	40,100
CST	CM	0	0	734,735	0	0	734,735
CST	DDR	0	0	695,907	0	0	695,907
CST	DIH	0	0	80,444	0	0	80,444
CST	LF	0	0	299,750	0	0	299,750
CST	SA	0	0	6,077,489	0	0	6,077,489
				7,928,425			7,928,425

Prior Year Cost: 1,003,961**Future Year Cost: 0****Total Project Cost: 8,932,386****LRTP: 2045 RMP Page 5-8 - Table 5-4**

I-10 (SR 8) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD
2225896 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 8.771

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: W OF OLD BAINBRIDGE RD

To: W OF OLSON RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	ACNP	1,353,000	0	0	0	0	1,353,000
CST	ACNP	0	0	26,379,025	0	0	26,379,025
		1,353,000		26,379,025			27,732,025

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 27,732,025

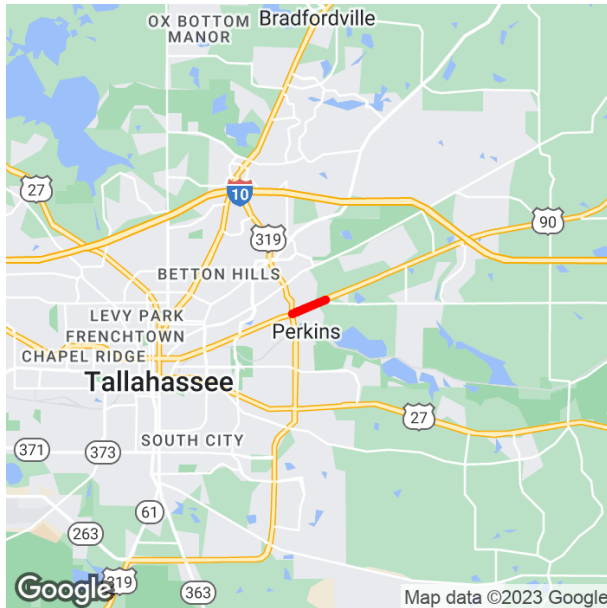
LRTP: 2045 RMP Page 5-8 - Table 5-4

I-10 (SR 8) FROM W OF OLSON RD TO E OF MAHAN DR (SR 10/US 90)**4176432 SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 7.559**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** W OF OLSON RD**To:** E OF MAHAN DR (SR 10/US 90)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACNP	0	17,526,724	0	0	0	17,526,724
			17,526,724				17,526,724

Prior Year Cost: 1,339,770**Future Year Cost: 0****Total Project Cost: 18,866,494****LRTP: 2045 RMP Page 5-8 - Table 5-4**

MAHAN DR (SR 10/US 90) FROM CAPITAL CIRCLE NE (SR 263/US 319) TO E OF BUCK LAKE RD (CR 1568)
4269612 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 0.94

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: CAPITAL CIRCLE NE (SR 263/US 319)

To: E OF BUCK LAKE RD (CR 1568)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	553,866	0	0	0	0	553,866
CST	DIH	55,387	0	0	0	0	55,387
CST	DS	4,615,556	0	0	0	0	4,615,556
CST	LF	92,520	0	0	0	0	92,520
		5,317,329					5,317,329

Prior Year Cost: 660,867

Future Year Cost: 0

Total Project Cost: 5,978,196

LRTP: 2045 RMP Page 5-8 - Table 5-4

OAK STREET FROM MORGAN STREET TO MAIN STREET
4517011 Non-SIS

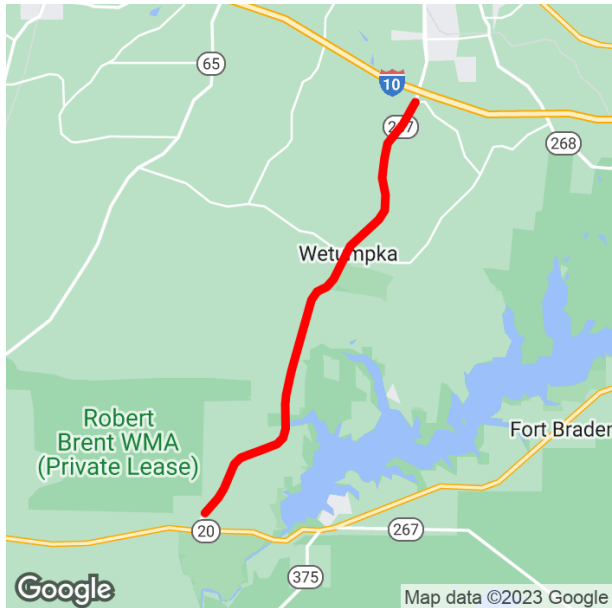


Project Description: RESURFACING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
County: GADSDEN
Length: 0.368
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SCRC	295,911	0	0	0	0	295,911
		295,911					295,911

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 295,911
LRTP: 2045 RMP Page 5-8 - Table 5-4

PAT THOMAS PRKWAY (SR 267) FROM LIBERTY COUNTY LINE TO S OF I-10 (SR 8)**2188452 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 11.46**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** LIBERTY COUNTY LINE**To:** S OF I-10 (SR 8)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	BRRP	0	291,463	0	0	0	291,463
CST	DDR	0	9,818,975	0	0	0	9,818,975
CST	DIH	0	105,203	0	0	0	105,203
		10,215,641					10,215,641

Prior Year Cost: 1,337,726**Future Year Cost: 0****Total Project Cost: 11,553,367****LRTP: 2045 RMP Page 5-8 - Table 5-4**

S MONROE ST (SR 61) FROM PERKINS ST TO N OF JEFFERSON ST
4216354 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 1.241

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

From: PERKINS ST

To: N OF JEFFERSON ST

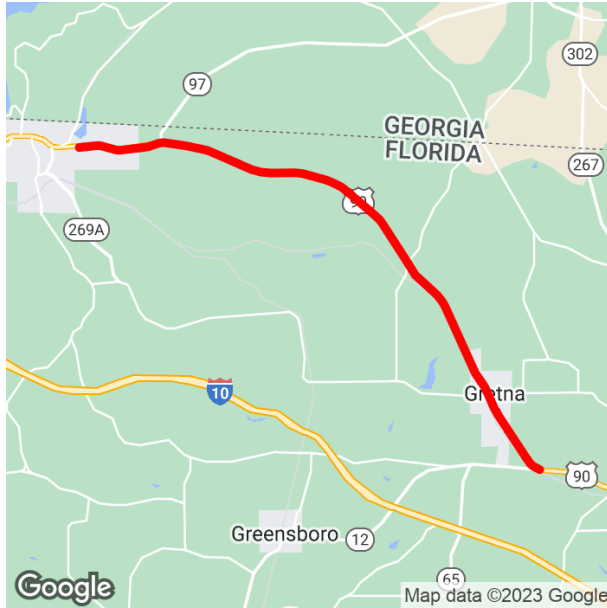
Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DDR	0	175,000	0	0	0	175,000
CST	ACNR	0	3,333,881	0	0	0	3,333,881
CST	DDR	0	400,066	0	0	0	400,066
CST	DIH	0	40,006	0	0	0	40,006
CST	LF	0	370,300	0	0	0	370,300
			4,319,253				4,319,253

Prior Year Cost: 741,337

Future Year Cost: 0

Total Project Cost: 5,060,590

LRTP: 2045 RMP Page 5-8 - Table 5-4

SR 10 (US 90) FROM E OF LONESOME PINE RD TO W OF SR 12**4513441 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 15.467**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** E OF LONESOME PINE RD**To:** W OF SR 12

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	170,000	0	0	0	0	170,000
PE	DS	1,700,000	0	0	0	0	1,700,000
CST	DIH	0	0	0	231,269	0	231,269
CST	DS	0	0	0	21,585,166	0	21,585,166
		1,870,000			21,816,435		23,686,435

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 23,686,435****LRTP: 2045 RMP Page 5-8 - Table 5-4**

SR 10 (US 90) FROM MADISON ST TO W OF QUINCY CREEK**4508121 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 1.236**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** MADISON ST**To:** W OF QUINCY CREEK

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	67,000	0	0	0	0	67,000
PE	DS	670,000	0	0	0	0	670,000
CST	DIH	0	0	0	44,811	0	44,811
CST	DS	0	0	0	4,182,417	0	4,182,417
		737,000			4,227,228		4,964,228

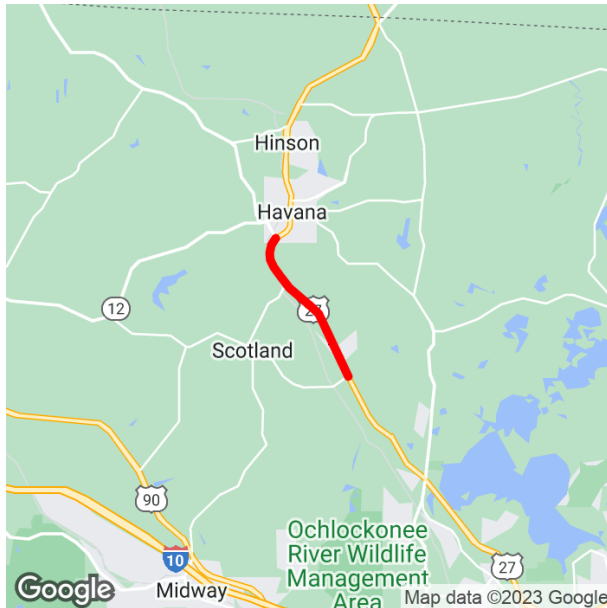
Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 4,964,228****LRTP: 2045 RMP Page 5-8 - Table 5-4**

SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET**4134252 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** GADSDEN**Length:** 4.874**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** W OF 4 LANE**To:** DUVAL STREET

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACNR	0	7,816,817	0	0	0	7,816,817
CST	ACSS	0	1,004,008	0	0	0	1,004,008
CST	DDR	0	3,155,912	0	0	0	3,155,912
CST	DIH	0	119,366	0	0	0	119,366
CST	DS	0	453,013	0	0	0	453,013
CST	LF	0	52,900	0	0	0	52,900
		12,602,016					12,602,016

Prior Year Cost: 1,455,627**Future Year Cost: 0****Total Project Cost: 14,057,643****LRTP: 2045 RMP Page 5-8 - Table 5-4**

SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD
4508091 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: GADSDEN

Length: 3.703

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: SR 159

To: CR 270 SHADY REST RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	24,000	0	0	0	0	24,000
PE	DS	240,000	0	0	0	0	240,000
CST	ACNR	0	0	8,933,483	0	0	8,933,483
CST	DDR	0	0	1,972,900	0	0	1,972,900
CST	DIH	0	0	130,876	0	0	130,876
CST	DS	0	0	1,308,766	0	0	1,308,766
		264,000		12,346,025			12,610,025

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 12,610,025

LRTP: 2045 RMP Page 5-8 - Table 5-4

STADIUM DRIVE (SR 366) FROM PENSACOLA ST TO GAINES ST**4491721 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0.589**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION**From:** PENSACOLA ST**To:** GAINES ST

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DS	0	100,000	0	0	0	100,000
CST	ACNR	0	593,558	0	0	0	593,558
CST	DIH	0	22,336	0	0	0	22,336
CST	DS	0	1,491,180	0	0	0	1,491,180
CST	LF	0	105,800	0	0	0	105,800
		2,312,874					2,312,874

Prior Year Cost: 507,031**Future Year Cost: 0****Total Project Cost: 2,819,905****LRTP: 2045 RMP Page 5-8 - Table 5-4**

TENNESSEE ST (SR 10/US 90) FROM MONROE ST (SR 61/US 27) TO MAGNOLIA DR (SR 265)**4039423 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 1.126**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION**From:** MONROE ST (SR 61/US 27)**To:** MAGNOLIA DR (SR 265)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	LF	0	5,000,000	0	0	0	5,000,000
CST	DDR	0	3,065,284	0	0	0	3,065,284
CST	DIH	0	70,341	0	0	0	70,341
CST	DS	0	2,727,621	0	0	0	2,727,621
CST	LF	0	105,800	0	0	0	105,800
CST	SA	0	772,225	0	0	0	772,225
		11,741,271					11,741,271

Prior Year Cost: 1,079,488**Future Year Cost: 0****Total Project Cost: 12,820,759****LRTP: 2045 RMP Page 5-8 - Table 5-4**

TERMINAL DR, WILSON ST & GULFSpray DR RESURFACING
4517041 Non-SIS

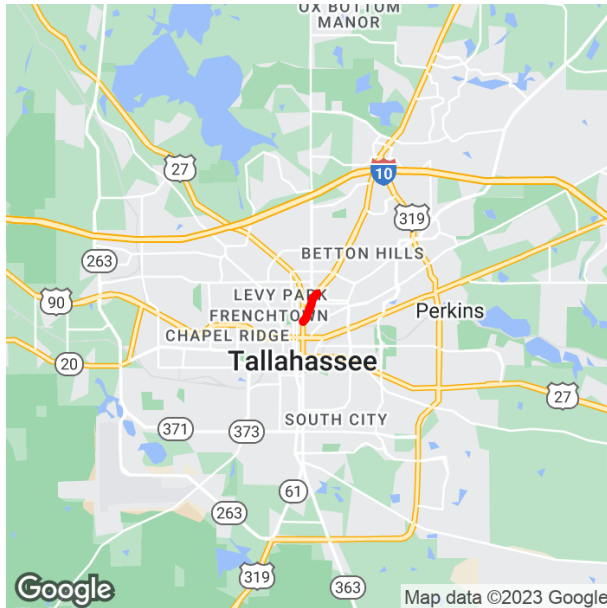


Project Description: RESURFACING **Lead**
Agency: MANAGED BY WAKULLA COUNTY BOCC
County: WAKULLA
Length: 0.627
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SCRC	275,716	0	0	0	0	275,716
		275,716					275,716

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 275,716
LRTP: 2045 RMP Page 5-8 - Table 5-4

THOMASVILLE RD (SR 610 FROM N OF MONROE ST (SR 63/US 27) TO N OF 9TH AVE**2196682 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0.759**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION**From:** N OF MONROE ST (SR 63/US 27)**To:** N OF 9TH AVE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DS	0	50,000	0	0	0	50,000
RRU	LF	0	4,000,000	0	0	0	4,000,000
CST	DDR	0	204,169	0	0	0	204,169
CST	DIH	0	20,417	0	0	0	20,417
CST	DS	0	1,701,407	0	0	0	1,701,407
CST	LF	0	59,747	0	0	0	59,747
		6,035,740					6,035,740

Prior Year Cost: 817,256**Future Year Cost: 0****Total Project Cost: 6,852,996****LRTP: 2045 RMP Page 5-8 - Table 5-4**

**4193152 SR 369 (US 319) FROM SR61/SHADEVILLE RD INTERSECTION S OF EAST IVAN ROAD
Non-SIS**

**Project will be
mapped in final TIP**

Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: WAKULLA

Length: 3.181

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:

To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACNR	0	4,739,093	0	0	0	4,739,093
CST	ACSS	0	778,314	0	0	0	778,314
CST	DDR	0	568,691	0	0	0	568,691
CST	DIH	0	56,870	0	0	0	56,870
		6,142,968					6,142,968

Prior Year Cost: 1,063,171

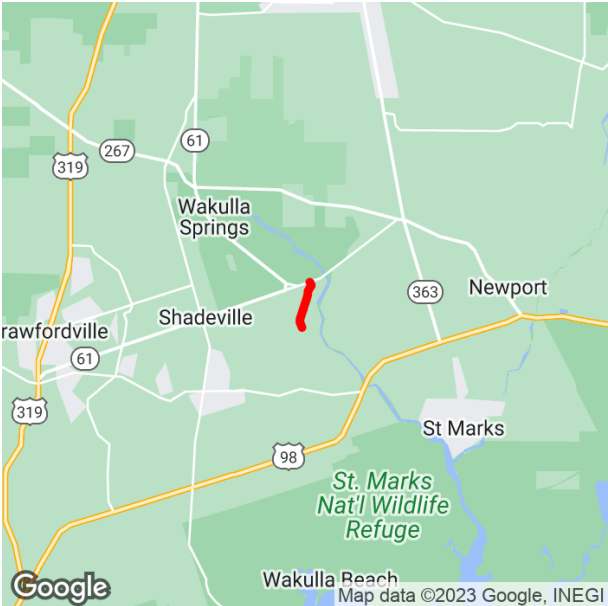
Future Year Cost: 0

Total Project Cost: 7,206,139

LRTP: 2045 RMP Page 5-8 - Table 5-4

TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SHADEVILLE RD (SR 61)

4486191 Non-SIS

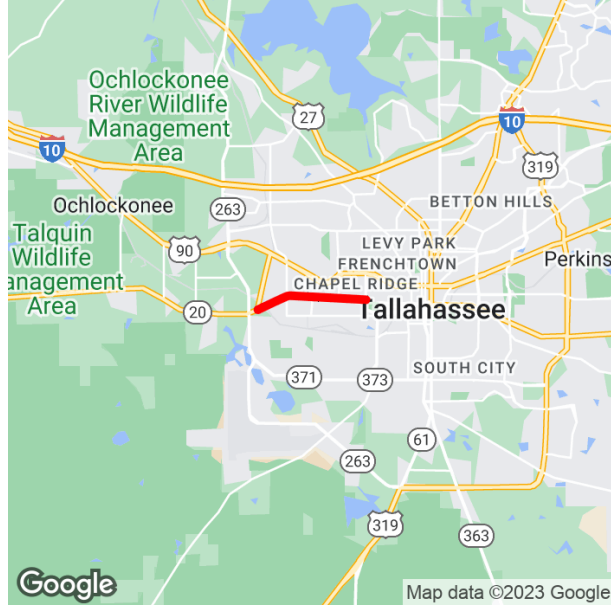


Project Description: RESURFACING
Lead Agency: MANAGED BY WAKULLA COUNTY BOCC
County: WAKULLA
Length: 1.344
Phase Group: CONSTRUCTION

From: S OF MYSTERIOUS WATERS RD
To: SHADEVILLE RD (SR 61)

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SCRA	476,100	0	0	0	0	476,100
		476,100					476,100

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 476,100
LRTP: 2045 RMP Page 5-8 - Table 5-4

W PENSACOLA ST (SR 366) FROM RAILROAD OVERPASS TO STADIUM DR (SR 366)**2194852 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 2.411**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION**From:****To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	LF	0	5,000,000	0	0	0	5,000,000
CST	ACNR	0	4,869,964	0	0	0	4,869,964
CST	DDR	0	788,304	0	0	0	788,304
CST	DIH	0	61,330	0	0	0	61,330
CST	DS	0	240,902	0	0	0	240,902
		10,960,500					10,960,500

Prior Year Cost: 1,021,903**Future Year Cost: 0****Total Project Cost: 11,982,403****LRTP: 2045 RMP Page 5-8 - Table 5-4**

W TENNESSEE ST (SR 10/US 90) FROM AENON CHURCH RD (CR 1581) TO OCALA RD
4269373 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 3.951

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: AENON CHURCH RD (CR 1581)

To: OCALA RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	12,229,551	0	0	0	0	12,229,551
CST	DIH	131,031	0	0	0	0	131,031
CST	LF	133,640	0	0	0	0	133,640
		12,494,222					12,494,222

Prior Year Cost: 1,206,873

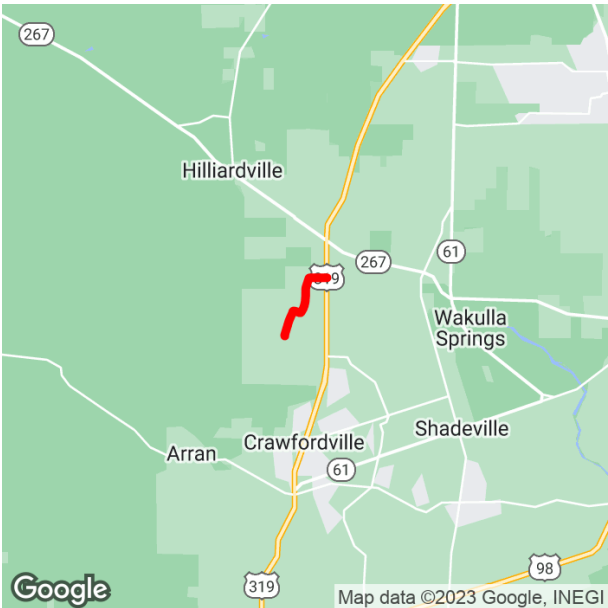
Future Year Cost: 0

Total Project Cost: 13,701,095

LRTP: 2045 RMP Page 5-8 - Table 5-4

WHIDDON LAKE RD FROM CRAWFORDVILLE HWY (SR 61/US319) TO STOKLEY RD

[4486221](#) Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY WAKULLA COUNTY BOCC

County: WAKULLA

Length: 1.15

Phase Group: CONSTRUCTION

From: CRAWFORDVILLE HWY (SR 61/US319)

To: STOKLEY RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SCRA	0	573,832	0	0	0	573,832
		573,832					573,832

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 573,832
LRTP: 2045 RMP Page 5-8 - Table 5-4

WOODVILLE HWY (SR 363) FROM BRIANDAV STREET TO SUNDAY COURT
4346701 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 1.418

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

From: BRIANDAV STREET

To: SUNDAY COURT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DDR	60,000	0	0	0	0	60,000
CST	DDR	2,700,431	0	0	0	0	2,700,431
CST	DIH	28,933	0	0	0	0	28,933
		2,789,364					2,789,364

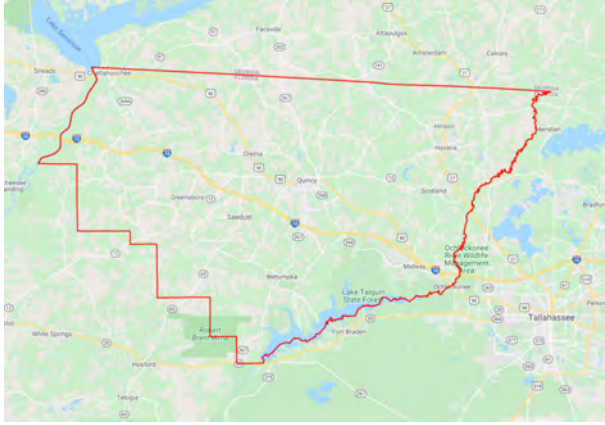
Prior Year Cost: 762,847

Future Year Cost: 0

Total Project Cost: 3,552,211

LRTP: 2045 RMP Page 5-8 - Table 5-4

SECTION G - TRANSPORTATION SYSTEMS MANAGEMENT (STATE/FEDERALLY FUNDED)

GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS**4367411 Non-SIS****Project Description:** TRAFFIC SIGNALS**Lead Agency:** MANAGED BY GADSDEN COUNTY BOCC**From:****To:****County:** GADSDEN**Length:** 0**Phase Group:** OPERATIONS, BRDG/RDWY/CONTRACT MAINT

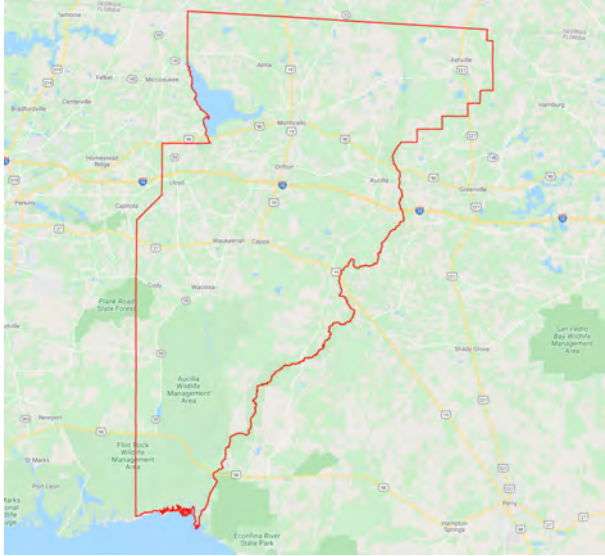
Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DITS	82,743	85,263	87,869	90,656	0	346,531
MNT	D	0	0	0	0	94,056	94,056
		82,743	85,263	87,869	90,656	94,056	440,587

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 440,587****LRTP: 2045 RMP Page 5-8 - Table 5-4**

BLUE STAR HWY (SR 10/US 90) FROM W OF BYRD RD TO OPPORTUNITY LN**4456631 Non-SIS****Project Description:** SIGNING/PAVEMENT MARKINGS**Lead Agency:** MANAGED BY FDOT**From:** W OF BYRD RD**County:** GADSDEN**To:** OPPORTUNITY LN**Length:** 2.115**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	ACSS	39,793	0	0	0	0	39,793
CST	ACSS	0	0	275,575	0	0	275,575
		39,793		275,575			315,368

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 315,368****LRTP: 2045 RMP Page 5-8 - Table 5-4**

JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS**4367451 Non-SIS****Project Description:** TRAFFIC SIGNALS**Lead Agency:** MANAGED BY JEFFERSON COUNTY BOCC**County:** JEFFERSON**Length:** 0**Phase Group:** OPERATIONS, BRDG/RDWY/CONTRACT MAINT**From:****To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DITS	8,262	8,480	8,705	8,952	0	34,399
MNT	D	0	0	0	0	9,252	9,252
		8,262	8,480	8,705	8,952	9,252	43,651

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 43,651****LRTP: 2045 RMP Page 5-8 - Table 5-4**

I-10 (SR 8) JEFFERSON COUNTY REST AREA TRUCK PARKING AVAILABILITY
4522301 SIS

Project Description: REST AREA

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 0.471

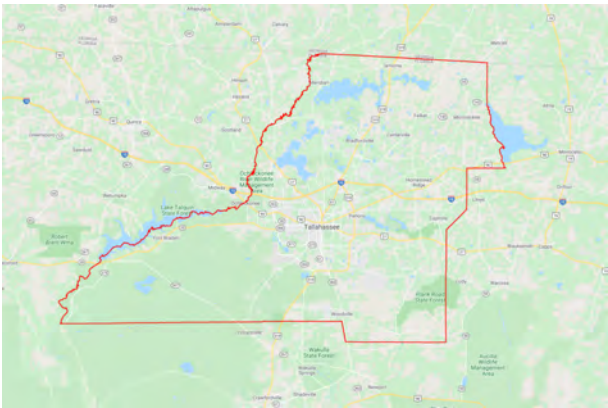
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	CARB	9,360,000	0	0	0	0	9,360,000
		9,360,000					9,360,000

Prior Year Cost: 1,133,249
Future Year Cost: 0
Total Project Cost: 10,493,249
LRTP: 2045 RMP Page 5-8 - Table 5-4
CRTPA INTELLIGENT TRANSPORTATION SYSTEM PROJECT PRIORITY LIST (ADOPTED MAY 17, 2022)
CITY OF TALLAHASSEE TRANSPORTATION MANAGEMENT CENTER PRIORITY NO. 1

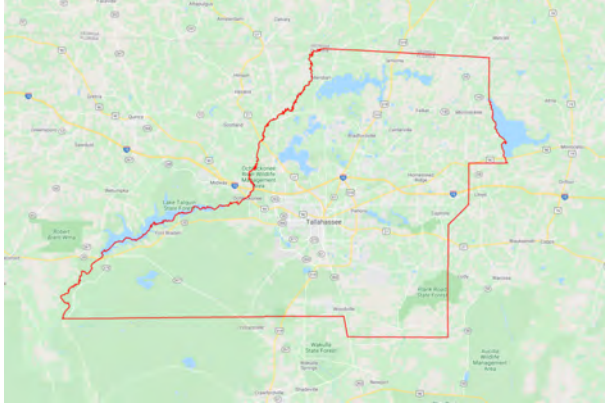
LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS
2197852 Non-SIS



Project Description: ITS COMMUNICATION SYSTEM **Lead**
Agency: MANAGED BY LEON COUNTY BOCC
County: LEON
Length: 0
Phase Group: OPERATIONS, CAPITAL
From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	500,000	500,000	500,000	500,000	0	2,000,000
		500,000	500,000	500,000	500,000		2,000,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,000,000
LRTP: 2045 RMP Page 5-8 - Table 5-4

LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS**4367461 Non-SIS****Project Description:** TRAFFIC SIGNALS**Lead Agency:** MANAGED BY LEON COUNTY BOCC**From:****County:** LEON**To:****Length:** 0**Phase Group:** OPERATIONS, BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	325,611	954,703	983,344	1,257,745	0	3,521,403
OPS	DITS	823,174	228,545	235,401	0	0	1,287,120
MNT	D	0	0	0	0	1,815,146	1,815,146
		1,148,785	1,183,248	1,218,745	1,257,745	1,815,146	6,623,669

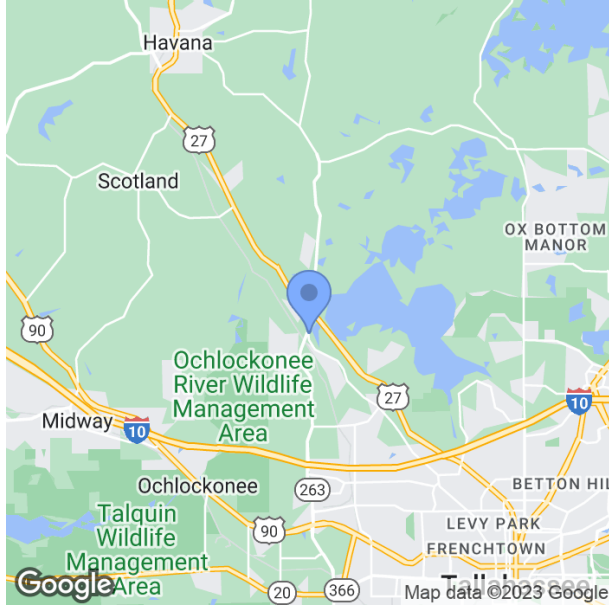
Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 6,623,669****LRTP: 2045 RMP Page 5-8 - Table 5-4**

PENSACOLA ST (SR 366) FROM APPELYARD DR TO STADIUM DR**4395793 Non-SIS****Project Description:** INTERSECTION IMPROVEMENT**Lead Agency:** MANAGED BY FDOT**From:** APPELYARD DR**County:** LEON**To:** STADIUM DR**Length:** 1.873**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	ACSS	0	0	200,000	0	0	200,000
CST	ACSS	0	0	1,090	0	0	1,090
		201,090					201,090

Prior Year Cost: 258,370**Future Year Cost: 0****Total Project Cost: 459,460****LRTP: 2045 RMP Page 5-8 - Table 5-4**

CR 0361 OLD BAINBRIDGE RD AT SR 263 CAPITAL CIRCLE
4406552 Non-SIS



Project Description: MISCELLANEOUS CONSTRUCTION

Lead Agency: MANAGED BY LEON COUNTY BOCC

County: LEON

Length: 4.279

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: CR 0361 OLD BAINBRIDGE RD

To: SR 263 CAPITAL CIRCLE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	CIGP	0	431,086	0	0	0	431,086
CST	LF	0	431,086	0	0	0	431,086
		862,172					862,172

Prior Year Cost: 707,732

Future Year Cost: 0

Total Project Cost: 1,569,904

LRTP:

W TENNESSEE ST (SR 10/US 90) FROM CALIARK ST TO W BREVARD ST
4456051 Non-SIS



Project Description: SAFETY PROJECT

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 0.317

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: CALIARK ST

To: W BREVARD ST

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	ACSS	0	191,693	0	0	0	191,693
CST	ACSS	0	0	823,039	0	0	823,039
			191,693	823,039			1,014,732

Prior Year Cost: 0

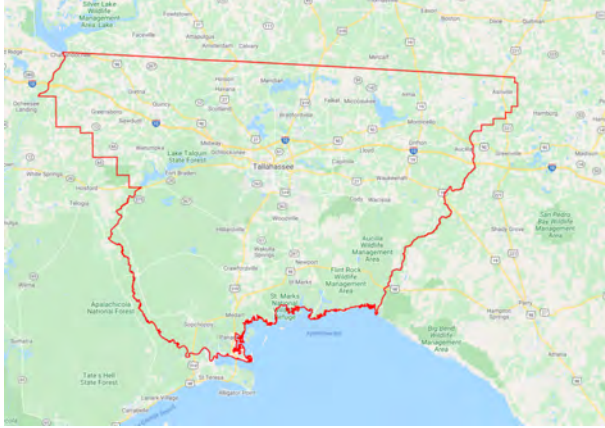
Future Year Cost: 0

Total Project Cost: 1,014,732

LRTP: 2045 RMP Page 5-8 - Table 5-4

TALLAHASSEE FIBER UPGRADES ON CAPITAL CIR, ORANGE AVE, & SPRINGHILL RD

4464337 SIS



Project Description: OTHER ITS

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 10.038

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

From:

To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DS	0	15,000	0	0	0	15,000
CST	DIH	0	19,131	0	0	0	19,131
CST	DITS	0	1,225,920	0	0	0	1,225,920
CST	DS	0	157,952	0	0	0	157,952
		1,418,003					1,418,003

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,418,003

LRTP: 2045 RMP Page 5-11 - Table 5-10

BLAIR STONE RD & NEW VILLAGE AVE INTERSECTION IMPROVEMENTS

4476361 Non-SIS



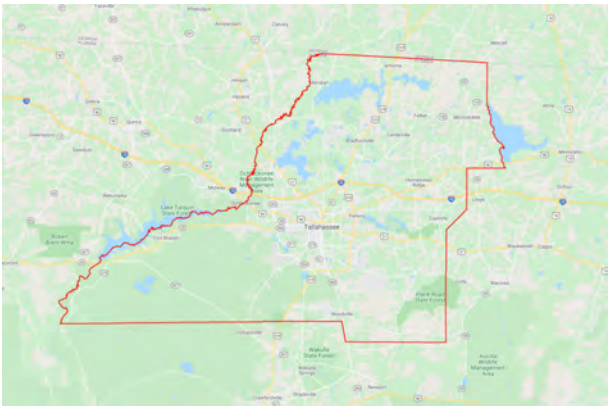
Project Description: INTERSECTION IMPROVEMENT
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: 0.116
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACSS	433,000	0	0	0	0	433,000
		433,000					433,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 433,000
LRTP: Safety: 2045 RMP Page 5-8 - Table 5-4

I-10 (SR 8) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY
4523351 SIS

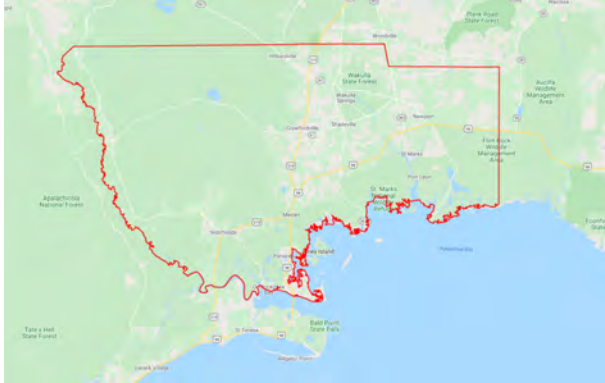


Project Description: REST AREA
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0.416
Phase Group: PRELIMINARY ENGINEERING

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	CARB	0	2,000,000	0	0	0	2,000,000
		2,000,000					2,000,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,000,000
LRTP: 2045 RMP Page 5-8 - Table 5-4

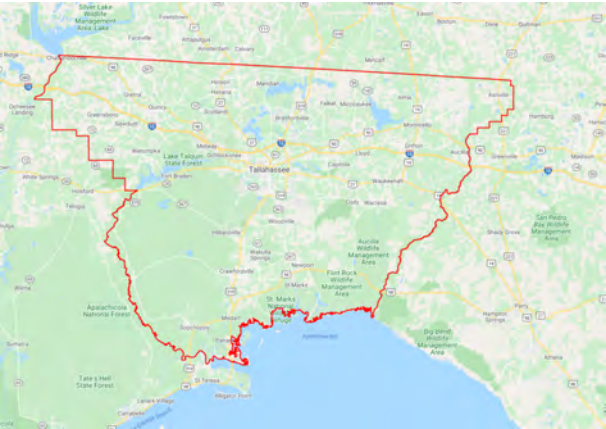
WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS**4367511 Non-SIS****Project Description:** TRAFFIC SIGNALS **Lead****Agency:** MANAGED BY WAKULLA COUNTY BOCC**County:** WAKULLA**Length:** 0**Phase Group:** OPERATIONS, BRDG/RDWY/CONTRACT MAINT**From:****To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	1,063	1,095	1,101	1,123	0	4,382
OPS	DITS	33,957	34,975	36,059	37,152	0	142,143
MNT	D	0	0	0	0	39,500	39,500
		35,020	36,070	37,160	38,275	39,500	186,025

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 186,025****LRTP: 2045 RMP Page 5-8 - Table 5-4**

SECTION H - MAINTENANCE/CAPITAL OUTLAY (STATE/FEDERALLY FUNDED)

MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT
4483302 Non-SIS



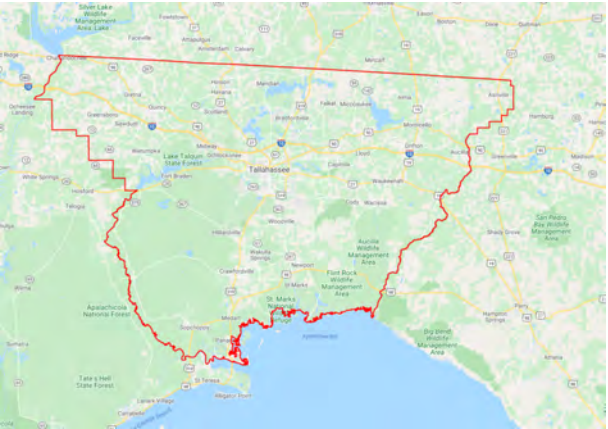
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 0
Phase Group: BRDG/RDWDY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	5,500	5,500	5,500	5,700	5,700	27,900
		5,500	5,500	5,500	5,700	5,700	27,900

Prior Year Cost: 15,100
Future Year Cost: 0
Total Project Cost: 43,000
LRTP: Not Applicable

MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN
4499561 Non-SIS



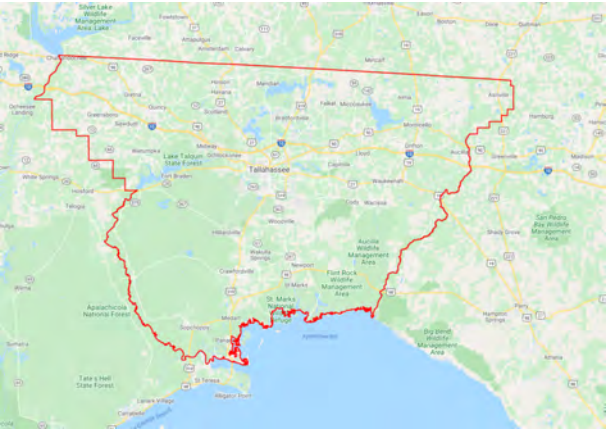
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	84,000	0	0	0	0	84,000
		84,000					84,000

Prior Year Cost: 65,280
Future Year Cost: 0
Total Project Cost: 264,280
LRTP: Not Applicable

MIDWAY OPERATIONS CENTER HVAC REPLACEMENT
4499562 Non-SIS



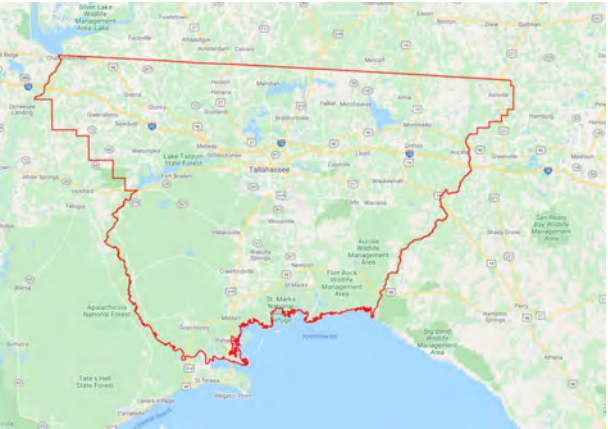
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	115,000	0	0	0	0	115,000
		115,000					115,000

Prior Year Cost: 65,280
Future Year Cost: 0
Total Project Cost: 264,280
LRTP: Not Applicable

MIDWAY OPERATIONS CENTER PAINTING INTERIOR
4499571 Non-SIS



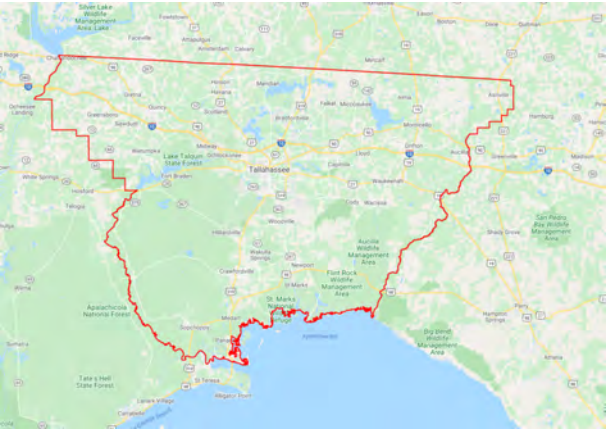
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 0
Phase Group: BRDG/RDWDY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	0	3,500	0	4,000	0	7,500
			3,500		4,000		7,500

Prior Year Cost: 5,000
Future Year Cost: 0
Total Project Cost: 12,500
LRTP: Not Applicable

MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR
4499581 Non-SIS



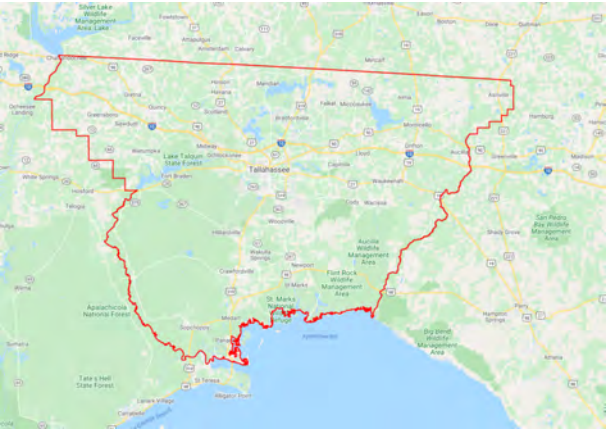
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 0
Phase Group: BRDG/RDWDY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	0	2,500	0	0	5,000	7,500
			2,500			5,000	7,500

Prior Year Cost: 3,500
Future Year Cost: 0
Total Project Cost: 11,000
LRTP: Not Applicable

MIDWAY OPERATIONS CENTER REMODEL BATHROOM STALL PARTITION/COUNTER TOPS
4499591 Non-SIS



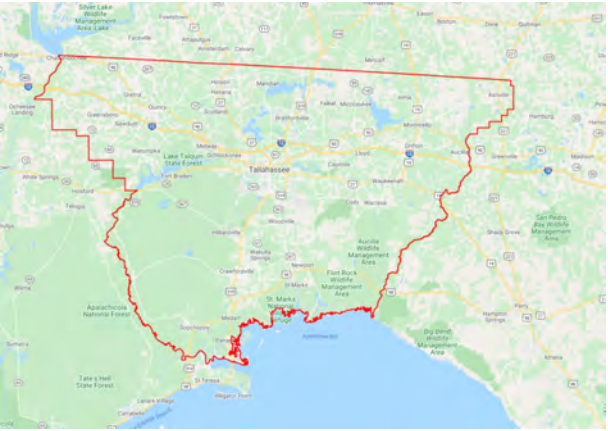
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 0
Phase Group: CONSTRUCTION, BRDG/RDWAY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	32,500	0	0	0	0	32,500
		32,500					32,500

Prior Year Cost: 27,000
Future Year Cost: 0
Total Project Cost: 59,500
LRTP: Not Applicable

MIDWAY OPERATIONS CENTER ROOF REPAIRS
4499601 Non-SIS



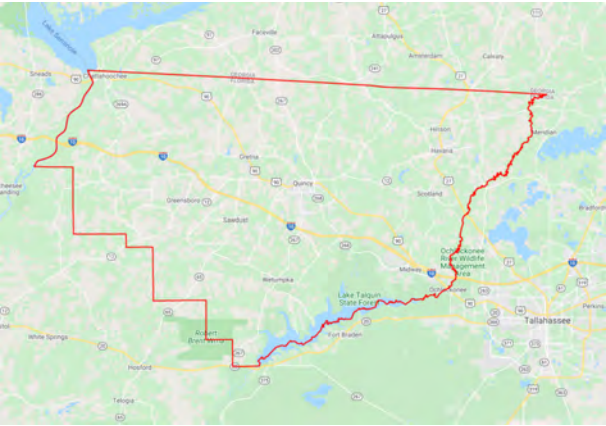
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 0
Phase Group: BRDG/RDWDY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	0	3,000	0	5,000	0	8,000
			3,000		5,000		8,000

Prior Year Cost: 2,500
Future Year Cost: 0
Total Project Cost: 10,500
LRTP: Not Applicable

GREENSBORO ENVIROMENTAL SITE RESTORATION
4517611 Non-SIS



Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	110,000	110,000	110,000	110,000	110,000	550,000
		110,000	110,000	110,000	110,000	110,000	550,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 550,000
LRTP:

SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS
2226692 SIS



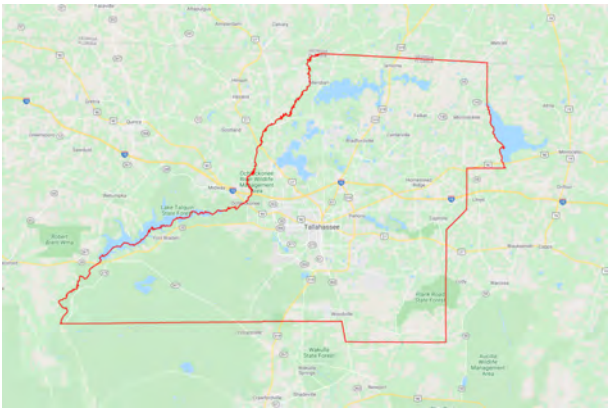
Project Description: REST AREA
Lead Agency: MANAGED BY FDOT
County: JEFFERSON
Length: 1.006
Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DIH	57,738	0	0	0	0	57,738
CST	DRA	4,701,509	0	0	0	0	4,701,509
		4,759,247					4,759,247

Prior Year Cost: 1,649,869
Future Year Cost: 0
Total Project Cost: 6,409,116
LRTP: 2045 RMP Page 5-8 - Table 5-4

SPRINGHILL ADMIN BLDG. ROOF REPLACEMENT
4482661 Non-SIS



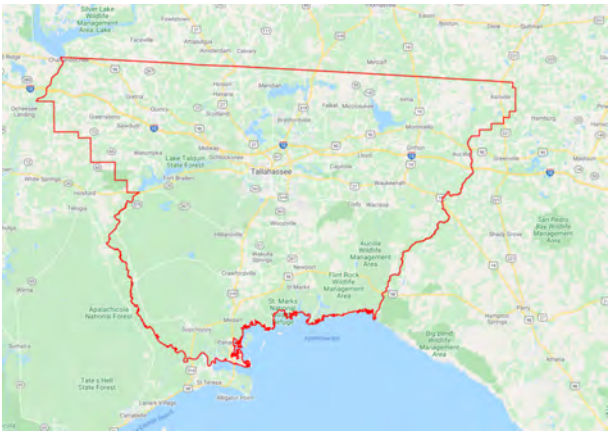
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	192,500	0	0	0	0	192,500
		192,500					192,500

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 232,500
LRTP: Not Applicable

SPRINGHILL ROAD WELDING SHOP ROOF - CO
4482662 Non-SIS

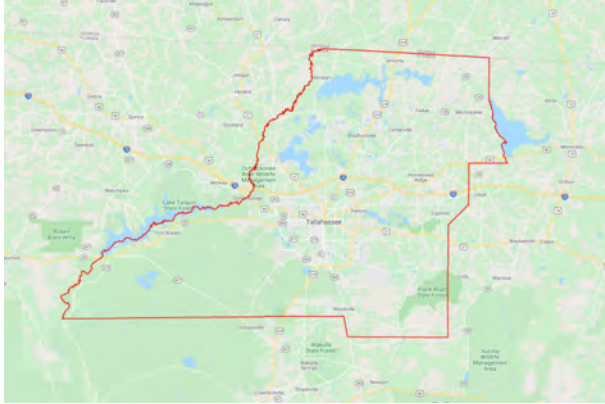


Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	0	0	40,000	0	0	40,000
					40,000		40,000

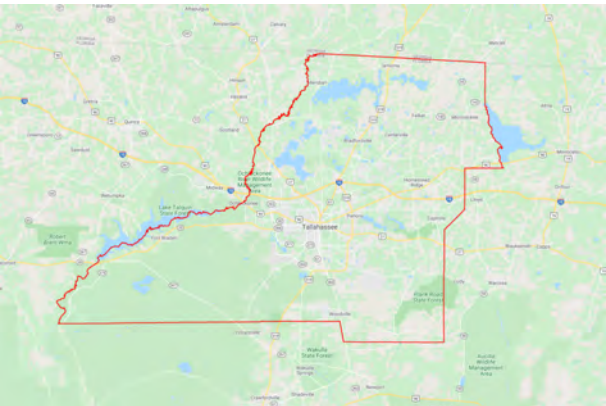
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 232,500
LRTP: Not Applicable

BURNS BLDG - SAFETY UPGRADES/MECHANICAL SYSTEM REPLACE - ELEVATOR**4482691 Non-SIS****Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:****To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	1,800,000	0	0	0	0	1,800,000
		1,800,000					1,800,000

Prior Year Cost: 951,667**Future Year Cost: 0****Total Project Cost: 2,751,667****LRTP: Not Applicable**

BURNS BLDG - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II
4502881 Non-SIS



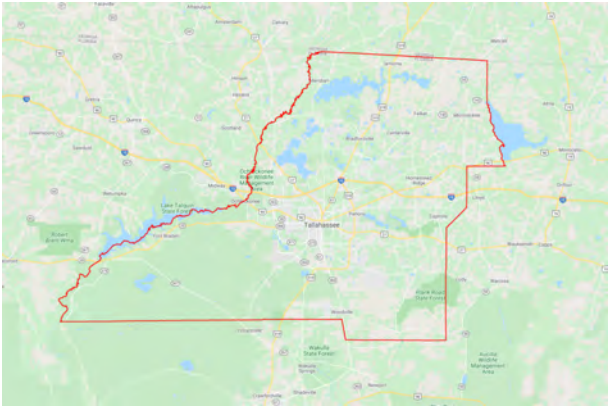
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	1,600,000	0	0	0	0	1,600,000
		1,600,000					1,600,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,600,000
LRTP: Not Applicable

BURNS BLDG - CO LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN
4502892 Non-SIS



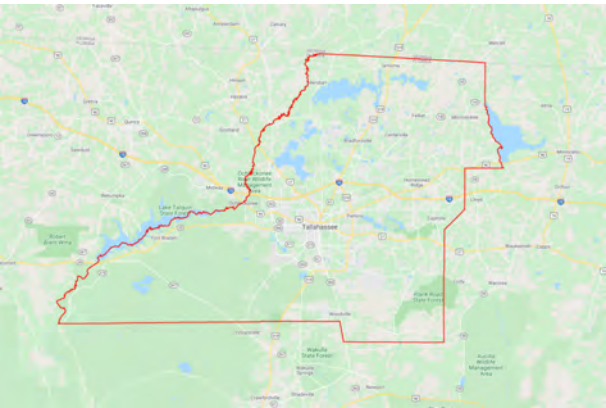
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	0	205,950	70,900	129,100	0	405,950
			205,950	70,900	129,100		405,950

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 405,950
LRTP: Not Applicable

BURNS BLDG - CO HEADQUARTERS - PARKING GARAGE STUDY
4502901 Non-SIS



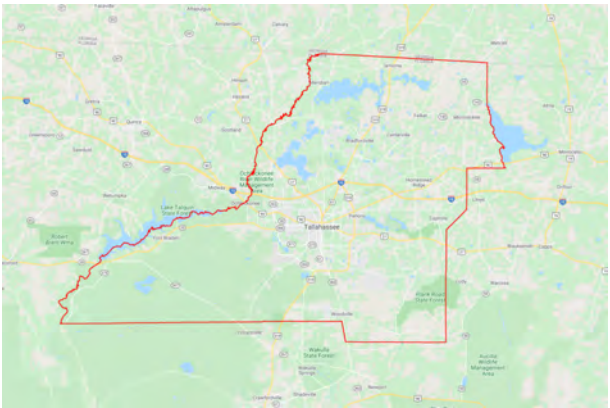
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	0	0	0	0	75,000	75,000
						75,000	75,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 75,000
LRTP: Not Applicable

BURNS BLDG- LED LIGHTING UPGRADES - INTERIOR
4512131 Non-SIS



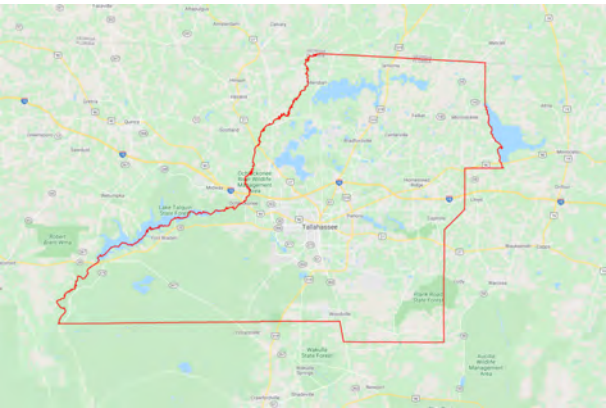
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	70,000	70,000	0	0	0	140,000
		70,000	70,000				140,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 140,000
LRTP: Not Applicable

BURNS BLDG - AUTOMATION UPGRADE
4520921 Non-SIS



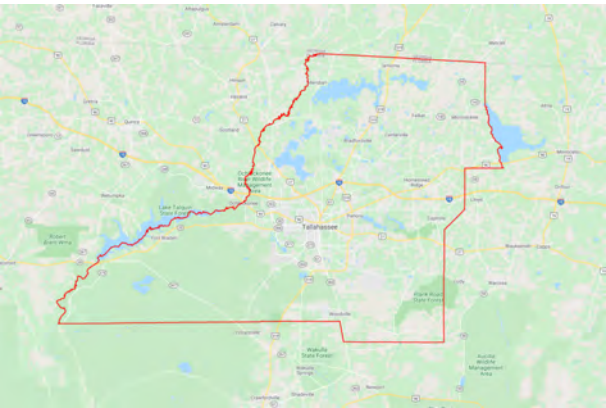
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	0	0	350,000	0	0	350,000
		350,000			350,000		

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 350,000
LRTP: Not Applicable

BURNS BLDG - CENTRAL UTILITY BLDG. COOLING TOWER
4520931 Non-SIS



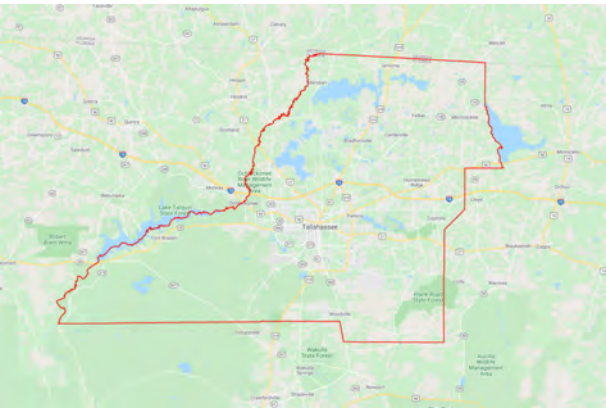
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	0	0	0	850,000	0	850,000
					850,000		850,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 850,000
LRTP: Not Applicable

BURNS BLDG- KITCHEN DECOMMISSIONING AND SPACE RECONFIGURE AND OPTIMIZATION
4520941 Non-SIS



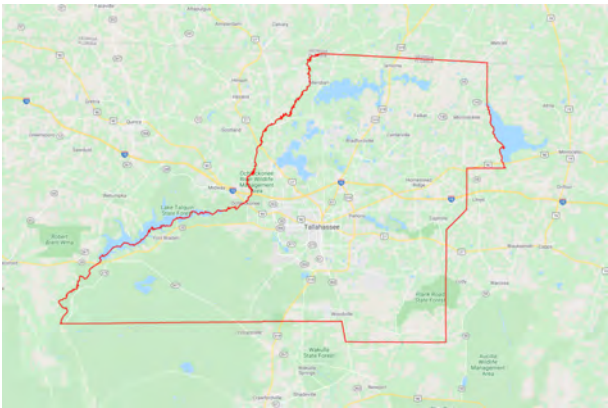
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	2,050,000	0	0	0	0	2,050,000
		2,050,000					2,050,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,050,000
LRTP: Not Applicable

BURNS BLDG - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE
4520951 Non-SIS

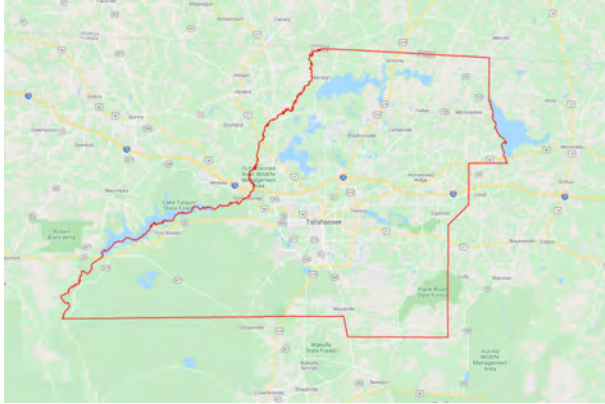


Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	0	0	1,200,000	0	0	1,200,000
				1,200,000			1,200,000

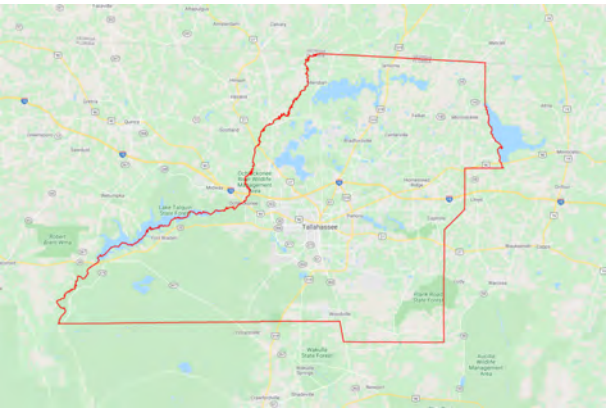
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,200,000
LRTP: Not Applicable

BURNS BLDG - WORKSTATION REDESIGN AND REPLACEMENT PROJECT**4520961 Non-SIS****Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**County:** LEON**Length:** 0**Phase Group:** CONSTRUCTION**From:****To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	400,000	800,000	800,000	800,000	400,000	3,200,000
		400,000	800,000	800,000	800,000	400,000	3,200,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 3,200,000****LRTP: Not Applicable**

BURNS BLDG - CO HEADQUARTERS - BATHROOM UTILITY
4520971 Non-SIS



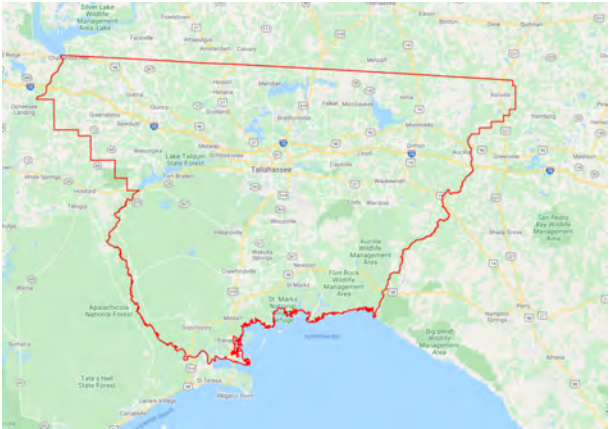
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	45,000	0	0	0	0	45,000
		45,000					45,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 45,000
LRTP: Not Applicable

TERL LAB ROOF REPLACEMENT-SPRINGHILL ROAD
4521001 Non-SIS



Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

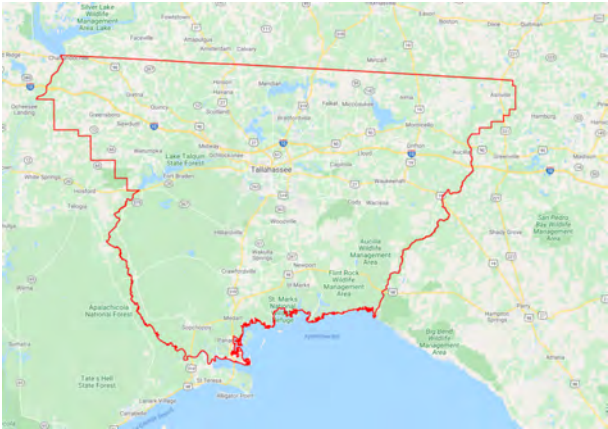
From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	FCO	0	0	52,000	0	0	52,000
					52,000		52,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 52,000
LRTP:

SECTION I - TRANSPORTATION PLANNING

CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS
2197935 Non-SIS



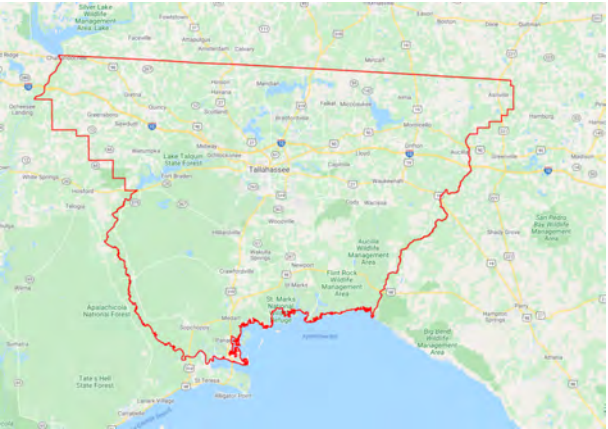
Project Description: FUNDING ACTION
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SU	0	0	4,506,398	4,506,398	4,506,398	13,519,194
				4,506,398	4,506,398	4,506,398	13,519,194

Prior Year Cost: 830,305
Future Year Cost: 0
Total Project Cost: 14,349,499
LRTP: 2045 RMP Table 5-1 - Page 5-2

CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS
2197939 Non-SIS

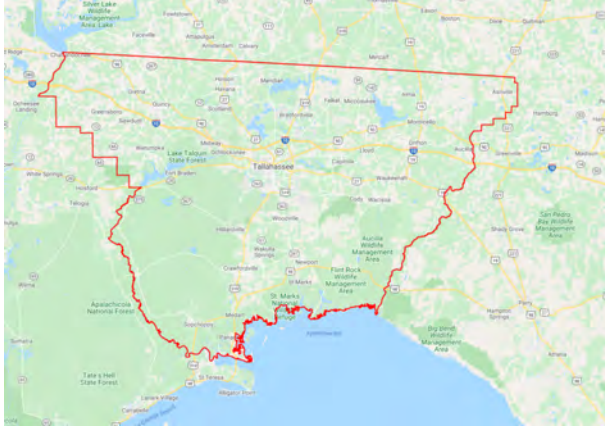


Project Description: FUNDING ACTION
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	SU	439,945	390,360	0	0	0	830,305
		439,945	390,360				830,305

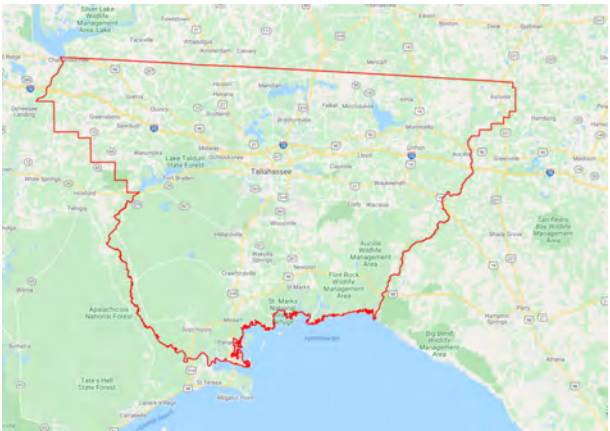
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 14,349,499
LRTP: 2045 RMP Page 5-8 - Table 5-4

CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP**4393234 Non-SIS****Project Description:** TRANSPORTATION PLANNING**Lead Agency:** MANAGED BY CRTPA**From:****County:** LEON**To:****Length:** 0**Phase Group:** PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	CM	450,000	0	0	0	0	450,000
PLN	GFSU	1,024,250	0	0	0	0	1,024,250
PLN	PL	788,634	0	0	0	0	788,634
PLN	SU	250,000	0	0	0	0	250,000
		2,512,884					2,512,884

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 2,512,884****LRTP: 2045 RMP Page 5-8 - Table 5-4**

CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP
4393235 Non-SIS



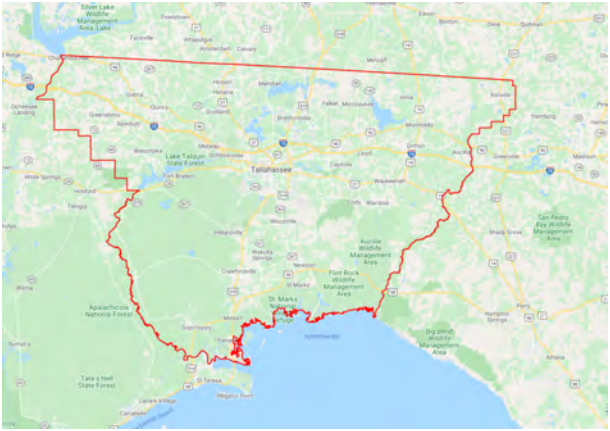
Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY CRTPA
County: LEON
Length: 0
Phase Group: PLANNING

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	PL	0	793,245	801,236	0	0	1,594,481
			793,245	801,236			1,594,481

Prior Year Cost: 2,512,884
Future Year Cost: 0
Total Project Cost: 4,107,365
LRTP: 2045 RMP Page 5-8 - Table 5-4

CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP
4393236 Non-SIS



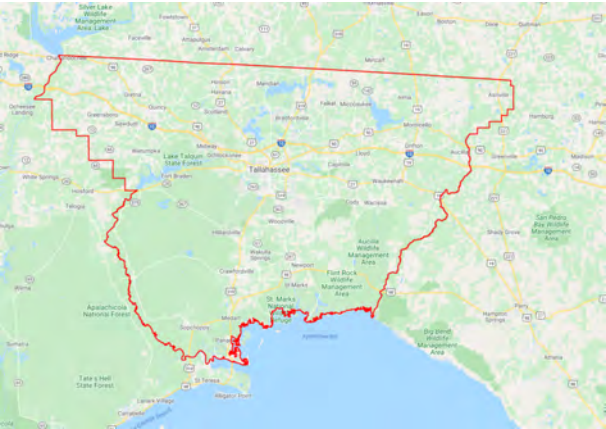
Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY CRTPA
County: LEON
Length: 0
Phase Group: PLANNING

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	PL	0	0	0	801,236	801,236	1,602,472
					801,236	801,236	1,602,472

Prior Year Cost: 4,107,365
Future Year Cost: 0
Total Project Cost: 5,709,837
LRTP: 2045 RMP Page 5-8 - Table 5-4

MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024
4393394 Non-SIS



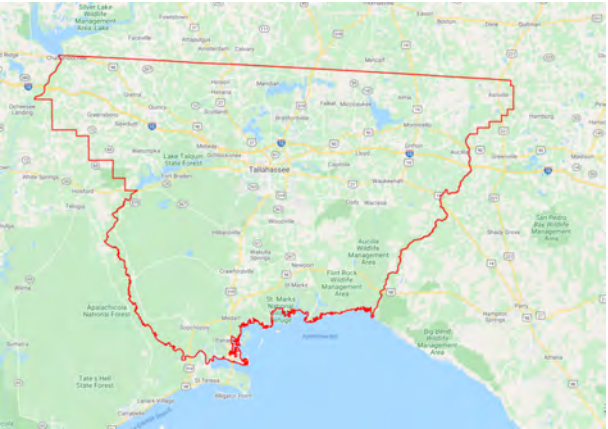
Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: PLANNING

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	PL	672,952	0	0	0	0	672,952
		672,952					672,952

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 672,952
LRTP: 2045 RMP Page 5-8 - Table 5-4

MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP
4393395 Non-SIS



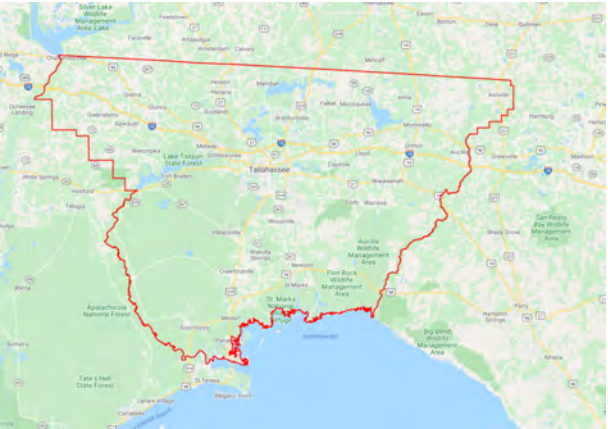
Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: PLANNING

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	PL	0	672,952	672,952	0	0	1,345,904
			672,952	672,952			1,345,904

Prior Year Cost: 672,952
Future Year Cost: 0
Total Project Cost: 2,018,856
LRTP: 2045 RMP Page 5-8 - Table 5-4

MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP
4393396 Non-SIS



Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: PLANNING

From:
To:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	PL	0	0	0	672,952	672,952	1,345,904
					672,952	672,952	1,345,904

Prior Year Cost: 2,018,856
Future Year Cost: 0
Total Project Cost: 3,364,760
LRTP: 2045 RMP Page 5-8 - Table 5-4

FY 2024 – FY 2028 TIP

APPENDICES

Appendix A

TIP Abbreviations, Acronyms and Fund Codes

TIP Abbreviations/Acronyms & Definitions

BPIA	Blueprint Intergovernmental Agency –local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management in Tallahassee/Leon County.
BIL	Signed into law on November 15, 2021 the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the “Bipartisan Infrastructure Law”) provides the largest long-term investment in our infrastructure and economy in our Nation’s history. It provides \$550 billion over fiscal years 2022 through 2026 in new Federal investment in infrastructure, including in roads, bridges, and mass transit, water infrastructure, resilience, and broadband.
CMAC	Citizens Multimodal Advisory Committee – one of the two committees that advises the C RTPA Board and is comprised of individuals in the community.
CPGA	Consolidated Planning Grant Agreement
C RTPA	Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida’s capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning.
CTD	Florida Commission for the Transportation Disadvantaged, a state agency.
FAA	Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States.
FAST Act	On December 4, 2015, President Obama signed the Fixing America’s Surface Transportation (FAST) Act (Pub. L. No. 114-94) into law—the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.
FDOT	Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida.
FHWA	Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation’s highways, bridges and tunnels.
FTA	Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems.
ITS	Intelligent Transportation Systems – related to transportation, ITS are techniques and methods for relieving congestion, improving road and transit safety, and increasing economic productivity.
PPL	Priority Project List(s) – the annually adopted C RTPA listing of project priorities providing funding guidance to the FDOT.

TIP Abbreviations/Acronyms & Definitions (Cont.)

RMP	Regional Mobility Plan – The C RTPA's long range transportation plan that identifies needed transportation projects in the C RTPA region over a 20-year time period to address the region's mobility.
SIS	Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance.
STIP	State Transportation Improvement Program - is a federally mandated document which must include a listing of projects planned with federal participation in the next four fiscal years.
SUNTrail	The Florida Shared-Use Nonmotorized (SUN) Trail Network -state program directing FDOT to make use of its expertise in efficiently providing transportation projects to develop a statewide system of paved non-motorized trails as a component of the Florida Greenways and Trails System (FGTS), which is planned by the Florida Department of Environmental Protection (FDEP).
TAC	Technical Advisory Committee – one of the two committees that advises the C RTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management.
TATMS	Tallahassee Advanced Traffic Management System – the region's traffic management center.
TD	Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.
TIP	Transportation Improvement Program – C RTPA document adopted annually that provides a prioritized listing of transportation projects within the C RTPA region over a five-year period that have received identified funding and is consistent with the agency's long range transportation plan.
TPM	Transportation Performance Measures
TRIP	Transportation Regional Incentive Program – competitive FDOT program providing state funding for regionally significant projects.

Project Phase Information

The following provides information detailing the project phase abbreviations contained on the project pages within the TIP.

<u>Phase Group</u>	<u>Description</u>	<u>Phase Type</u>	<u>Description</u>
1	Planning (PLN)/Feasibility Study (FS)	1	In-House/Consultant
2	Project Development & Environment Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

TIP Fund Codes

The following pages contain information related to the source of funding for the state and federally funded projects contained within this document.

FDOT OWPB - WP Reports; Work Program Instructions

Appendix D Fund Codes



Florida Department of Transportation

Funds Codes as of April 28, 2023

Work Program Instructions Appendix D Codes

Code Type: Fund Code

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F22	NH - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F22	NH - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F22	NH - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACPR	AC - PROTECT GRANT PGM	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSM	STBG AREA POP. W/ 5K TO 49,999	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F22	NH - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ARAL	AMER. RESCUE PLAN ALIEN FUND	F49	100% FEDERAL NON-FHWA
ARDR	ARPA- SCETS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARHF	ARPA- SHS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARPA	AMERICAN RESCUE PLAN ACT	F49	100% FEDERAL NON-FHWA
ARSC	AMER. RESCUE PLAN SCOP PGM	F49	100% FEDERAL NON-FHWA
ARSR	AMER. RESCUE PLAN SCRAP PGM	F49	100% FEDERAL NON-FHWA
ART	ARTERIAL HIGHWAYS PROGRAMS	N11	100% STATE
ARTW	ARTERIAL WIDENING PROGRAM	N11	100% STATE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRRR	BRIDGE REPAIR RAILROADS	N11	100% STATE
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING
CARB	CARBON REDUCTION GRANT PGM	F31	O.F.A. - REGULAR FUNDS

CARL	CARB FOR URB. LESS THAN 200K	F31	O.F.A. - REGULAR FUNDS
CARM	CARB FOR SM. URB. 5K - 49,999	F31	O.F.A. - REGULAR FUNDS
CARN	CARB FOR RURAL AREAS < 5K	F31	O.F.A. - REGULAR FUNDS
CARU	CARB FOR URB. AREA > THAN 200K	F31	O.F.A. - REGULAR FUNDS
CD23	CONGRESS GF EARMARKS HIP 2023	F43	100% FEDERAL DEMO/EARMARK
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DUCA	TRANSIT CARES/CRRSAACT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EM19	GAA EARMARKS FY 2019	N11	100% STATE
EM22	GAA EARMARKS FY 2022	N11	100% STATE
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER19	2019 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER20	2020 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON-FHWA
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFBF	GEN FUND BRIDGE REPAIR/REPLACE	F21	NH - REGULAR FUNDING
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	F31	O.F.A. - REGULAR FUNDS
GFEV	GEN. FUND EVEHICLE CHARG. PGM	F21	NH - REGULAR FUNDING
GFNP	NP FEDERAL RELIEF GENERAL FUND	F31	O.F.A. - REGULAR FUNDS
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS
GFSN	GF STPBG <5K (RURAL)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE

GR23	GAA EARMARKS FY2023	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F21	NH - REGULAR FUNDING
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSABLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS FOR UNFORSEEN WORK	N11	100% STATE
MCOR	MULTI-USE COR S.338.2278,F.S.	N11	100% STATE
NFP	NATIONAL FREIGHT PROGRAM	F21	NH - REGULAR FUNDING
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F21	NH - REGULAR FUNDING
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RCP	RECONNECTING COMM. PILOT PGM	F49	100% FEDERAL NON-FHWA
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
ROWR	ROW LEASE REVENUES	N11	100% STATE
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F21	NH - REGULAR FUNDING
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCMC	SCOP M-CORR S.338.2278,F.S.	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SM	STBG AREA POP. W/ 5K TO 49,999	F31	O.F.A. - REGULAR FUNDS

SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALM	TAP AREA POP. 5K TO 50,000	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TCSP	TRANS, COMMUNITY & SYSTEM PRES	F43	100% FEDERAL DEMO/EARMARK
TD23	TD COMMISSION EARMARKS FY 2023	N11	100% STATE
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - \$10M	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TFBD	TOLL FACILITY BOND PROCEEDS	N41	TOLL CAPITAL IMPROVEMENT
TGR	TIGER/BUILD GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIGR	TIGER/BUILD HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TIMP	TRANSPORTATION IMPROVEMENTS	F33	O.F.A. - DEMO/EARMARK FUNDS
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBC	GARCON POINT BRIDGE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
WKOC	2012 SB1998-REPAYMNT OOC DEBT	N11	100% STATE

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32

[View Contact Information for Office of Work Program and Budget](#)

Application Home: [Work Program](#)
Office Home: [Office of Work Program and Budget](#)

APPENDIX B

Project Status

Project Name/Limits	Project Description & Project No.	Current Status
Capital City to the Sea: Coastal Trails Project <i>US 98 (approximately 24 miles)</i>	Construct multiuse trail on US 98	Completed from Surf Road to St. Marks Trail. The St. Marks Trail to Lighthouse Road construction (CST) in FY 24.
Orange Avenue (SR 373) <i>Capital Circle SW to Monroe Street (SR 61)</i>	Widen Orange Avenue to 4 lanes. Multi-modal enhancements Project No. 4379021 (Leon Co.)	Design (PE), which was funded in FY 22, is ongoing through 2024. Seeking Right-of-Way funding.
Woodville Highway (SR 363) <i>Capital Circle to Paul Russell Rd (2.1 miles)</i>	Widen roadway to 4 lanes. Multi-modal enhancements Project No. 4240094 & 4240095 (Leon Co.)	Design (PE), funded in FY 22, is complete. Seeking Right-of-Way (ROW) & Construction (CST) funding. Right-of-way acquisition is on hold.
Capital Circle, SW (SR 263) <i>Springhill Rd to Orange Ave (3.4 miles)</i>	Construct 6 lane roadway and multi-modal enhancements. Project No. 2197492 (Leon Co.)	Construction (CST) is underway. Anticipate completion in early 2024.
Capital Circle, SW (SR 263, US 319) <i>Crawfordville Rd to Springhill Rd (2.3 miles)</i>	Construct 6 lane roadway and multi-modal enhancements. Project No. 2197492 (Leon County)	Right-of-way acquisition is underway. Seeking Construction (CST) funding.
Crawfordville Road (US 319) <i>LL Wallace Rd to S of SR61 Intersection Wakulla Co Line to LL Wallace Rd</i>	Widen roadway to 4 lanes from Project Nos. 2198811, 2198814 and 2198815 (Leon Co.)	Design, funded in FY 22, (PE) is underway through the Fall of 2024.
Crawfordville Road (US 319) <i>S of Ivan Road to Wakulla Arran Rd</i>	Widen roadway to 4 lanes from Project No. (Wakulla Co.)	SR267 to S of SR61 Intersection CST FY 22 Right-of-Way acquisition underway.
Thomasville Road (SR 61) Multi-Use Path <i>Betton Rd to Metropolitan Blvd.</i>	Construct multiuse trail on Thomasville Road. Project No. 4488681	Design (PE) started in FY 22, to be completed in 2024. Seeking Construction (CST) funding
Bloxham Cutoff Road (SR267) Multi-Use Trail <i>Wakulla Springs State Park to St Marks Trail</i>	Construct multiuse trail on Bloxham Cutoff Road. Project No. 4101722	Seeking Construction (CST) funding
N Monroe Street Sidewalk <i>John Knox Rd to Lakeshore Dr</i>	Sidewalk on the west side of Monroe Street. Project No. 445053-1	Right-of-way acquisition (ROW) is funded in FY 24 and Construction (CST) in FY 25.

APPENDIX C

TRANSPORTATION DISADVANTAGED SUMMARY (Listed by CRTPA County)

SOURCE

State of Florida Commission for the Transportation
Disadvantaged, 2022 Annual Performance Report



2021-2022 Annual Operating Report

County Summaries and Data Tables

January 1, 2023

2021-22 COORDINATED TRANSPORTATION OPERATING DATA REPORT

Each September, CTCs are required to compile and submit operating data on their respective service areas within the AOR to CTD (s. 427.0155(2), F.S., and Rule 41-2.007(6), F.A.C.). The AOR provides a macro-level, systemwide overview of all coordinated transportation services provided to the TD population, including trips funded by CTD and other purchasing agencies.

The AOR data reflect aggregate totals of all trips (sponsored and non-sponsored) provided in the fiscal year, including:

- Total unduplicated passenger head count (UDPHC) served by the Coordinated System;
- Total number of Coordinated System trips and miles provided by service type (e.g., fixed route, paratransit, Transportation Network Company or Taxicab, etc.), revenue source, passenger type (i.e., person with a disability, older adult, etc.), and trip purpose;
- Total number of unmet trip requests, no-shows, complaints, and commendations;
- A summary of revenues from each of the purchasing agencies and expenses categorized by the source (labor, benefits, services, supplies, taxes, etc.); and
- Qualitative data on the CTC, such as network type (not-for-profit, for-profit, governmental), operating environment (rural or urban), whether the CTC provides out-of-county trips, and listings of any transportation operators.

Additionally, a county's AOR may include data on services provided by "coordination contractors," which are agencies that have a written contract with the CTC to perform some, if not all, of its own transportation services to a segment within the TD population (e.g., a day program serving individuals with IDD). The contractor provides data on its services (trips and miles) to the CTC, which is compiled within the AOR.

As the AOR represents a compilation of data derived from the submission of each individual CTC, there are inconsistencies in the way this data is gathered and reported from some 60 different sources. This inconsistency is increased when the CTC includes information from coordination contractors, where the CTC does not have oversight or ability to verify the data submitted by these organizations. Though the AOR may provide a "summary" of services provided in each county, CTD cannot currently authenticate the accuracy of data reported across all performance measures within the AOR.

Fiscal Year 2021-2022

Statewide Summary

Florida Commission for the
Transportation Disadvantaged
Contact: 605 Suwannee Street, MS 49
Tallahassee, FL 32399-0450
850-410-5700
800-983-2435

Website: <https://ctd.fdot.gov>

Demographics	Number
Statewide Population	21,339,762
Unduplicated Head Count	190,606



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	8,109,202	1,498,093	3,939,150
Deviated FR	437,359	266,244	320,228
Complementary ADA	2,472,749	1,985,644	2,144,801
Paratransit	5,173,999	3,250,426	4,105,025
TNC	21,470	16,526	38,494
Taxi	150,612	52,987	45,765
School Board (School Bus)	14,982	4,943	13,212
Volunteers	10,234	866	5,380
TOTAL TRIPS	16,390,607	7,075,729	10,612,055

Passenger Trips By Trip Purpose

Medical	3,405,522	1,886,228	2,364,468
Employment	2,485,224	1,160,481	1,694,988
Ed/Train/DayCare	2,539,793	1,458,114	1,915,597
Nutritional	1,390,337	380,393	616,332
Life-Sustaining/Other	6,569,731	2,190,513	4,020,670
TOTAL TRIPS	16,390,607	7,075,729	10,612,055

Passenger Trips By Revenue Source

CTD	7,679,816	1,577,234	4,190,777
AHCA	301,787	134,690	157,399
APD	861,555	564,455	812,500
DOEA	483,883	151,381	230,597
DOE	170,528	47,832	114,065
Other	6,893,038	4,600,137	5,106,717
TOTAL TRIPS	16,390,607	7,075,729	10,612,055

Trips by Provider Type

CTC	10,059,065	2,918,861	5,257,062
Transportation Operator	3,789,792	2,785,362	3,328,265
Coordination Contractor	2,541,750	1,371,506	2,026,728
TOTAL TRIPS	16,390,607	7,075,729	10,612,055

Vehicle Data	2020	2021	2022
Vehicle Miles	75,325,995	59,227,853	65,359,113
Roadcalls	3,574	2,625	2,165
Accidents	520	381	401
Vehicles	4,779	4,694	4,598
Drivers	7,205	5,692	5,904

Financial and General Data

Expenses	\$291,219,584	\$254,109,370	\$278,790,926
Revenues	\$296,229,425	\$259,110,385	\$299,488,692
Commendations	3,218	2,934	2,206
Complaints	10,091	5,606	7,965
Passenger No-Shows	189,550	164,136	189,718
Unmet Trip Requests	117,320	9,349	13,197

Performance Measures

Accidents per 100,000 Miles	0.69	0.64	0.61
Miles between Roadcalls	21,076	22,563	30,189
Avg. Trips per Passenger	63.17	41.41	55.68
Cost per Trip	\$17.77	\$35.91	\$26.27
Cost per Paratransit Trip	\$34.02	\$45.55	\$41.58
Cost per Total Mile	\$3.87	\$4.29	\$4.27
Cost per Paratransit Mile	\$3.72	\$4.25	\$4.22

2021-2022 County Summaries

County: Gadsden
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266

Email: smitchell@bigbendtransit.org

Demographics	Number
Total County Population	44,233
Unduplicated Head Count	1,696



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	45,631	34,001	34,750
Complementary ADA	0	0	0
Paratransit	35,477	17,812	18,225
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	81,108	51,813	52,975

Passenger Trips By Trip Purpose

Medical	12,004	5,986	4,758
Employment	39,163	34,608	30,051
Ed/Train/DayCare	17,184	0	7,873
Nutritional	40	52	12
Life-Sustaining/Other	12,717	11,167	10,281
TOTAL TRIPS	81,108	51,813	52,975

Passenger Trips By Revenue Source

CTD	13,585	9,302	11,823
AHCA	9,110	3,716	1,489
APD	7,814	0	174
DOEA	0	0	0
DOE	0	10	396
Other	50,599	38,785	39,093
TOTAL TRIPS	81,108	51,813	52,975

Trips by Provider Type

CTC	81,108	51,813	52,975
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	81,108	51,813	52,975

Vehicle Data	2020	2021	2022
Vehicle Miles	670,288	589,548	654,608
Roadcalls	10	10	6
Accidents	0	0	0
Vehicles	19	19	26
Drivers	9	6	13

Financial and General Data

Expenses	\$ 1,462,285	\$ 1,566,572	\$ 1,467,893
Revenues	\$ 1,575,610	\$ 1,747,334	\$ 1,531,768
Commendations	3	1	0
Complaints	0	3	2
Passenger No-Shows	2,206	1,088	949
Unmet Trip Requests	0	0	7

Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	67,029	58,955	109,101
Avg. Trips per Passenger	35.23	34.50	31.24
Cost per Trip	\$18.03	\$30.24	\$27.71
Cost per Paratransit Trip	\$18.03	\$30.24	\$27.71
Cost per Total Mile	\$2.18	\$2.66	\$2.24
Cost per Paratransit Mile	\$2.18	\$2.66	\$2.24

County: Jefferson
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266

Email: smitchell@bigbendtransit.org

Demographics	Number
Total County Population	14,405
Unduplicated Head Count	187



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	15,523	10,492	14,077
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	15,523	10,492	14,077

Passenger Trips By Trip Purpose			
Medical	6,409	4,486	4,122
Employment	2,714	2,883	2,840
Ed/Train/DayCare	2,296	1,404	1,585
Nutritional	3,842	1,414	2,784
Life-Sustaining/Other	262	305	2,746
TOTAL TRIPS	15,523	10,492	14,077

Passenger Trips By Revenue Source			
CTD	8,760	7,450	11,598
AHCA	4,331	1,153	536
APD	1,765	1,453	1,512
DOEA	0	0	0
DOE	0	0	0
Other	667	436	431
TOTAL TRIPS	15,523	10,492	14,077

Trips by Provider Type			
CTC	15,523	10,492	14,077
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	15,523	10,492	14,077

Vehicle Data	2020	2021	2022
Vehicle Miles	323,886	280,783	223,537
Roadcalls	8	3	1
Accidents	0	0	0
Vehicles	9	11	8
Drivers	7	6	6

Financial and General Data			
Expenses	\$ 797,444	\$ 920,574	\$ 652,803
Revenues	\$ 781,891	\$ 954,176	\$ 654,619
Commendations	2	2	3
Complaints	0	0	0
Passenger No-Shows	342	135	180
Unmet Trip Requests	0	0	2

Performance Measures			
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	40,486	93,594	223,537
Avg. Trips per Passenger	44.61	54.65	75.28
Cost per Trip	\$51.37	\$87.74	\$46.37
Cost per Paratransit Trip	\$51.37	\$87.74	\$46.37
Cost per Total Mile	\$2.46	\$3.28	\$2.92
Cost per Paratransit Mile	\$2.46	\$3.28	\$2.92

County: Leon
 CTC: StarMetro - City of Tallahassee
 Contact: Jorge J. Puente
 555 South Appleyard Drive
 Tallahassee, FL 32304
 850-891-5412
 Email: Jorge.Puente@TalGov.com

Demographics	Number
Total County Population	290,965
Unduplicated Head Count	1,250



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	10,704	6,528	5,244
Deviated FR	7,687	4,294	7,800
Complementary ADA	52,578	37,781	30,715
Paratransit	45,847	21,209	19,628
TNC	0	0	0
Taxi	23,229	13,434	13,780
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	140,045	83,246	77,167

Passenger Trips By Trip Purpose

Medical	30,062	17,870	17,500
Employment	38,963	23,161	20,596
Ed/Train/DayCare	36,592	21,751	20,321
Nutritional	1,790	1,063	1,250
Life-Sustaining/Other	32,638	19,401	17,500
TOTAL TRIPS	140,045	83,246	77,167

Passenger Trips By Revenue Source

CTD	29,211	20,958	18,096
AHCA	0	0	0
APD	19,326	2,374	300
DOEA	0	0	0
DOE	0	0	0
Other	91,508	59,914	58,771
TOTAL TRIPS	140,045	83,246	77,167

Trips by Provider Type

CTC	49,344	20,631	0
Transportation Operator	90,701	62,615	77,167
Coordination Contractor	0	0	0
TOTAL TRIPS	140,045	83,246	77,167

Vehicle Data	2020	2021	2022
Vehicle Miles	1,401,681	833,198	826,743
Roadcalls	108	73	80
Accidents	1	1	3
Vehicles	126	123	90
Drivers	140	74	119

Financial and General Data

Expenses	\$ 2,635,243	\$ 1,707,997	\$ 1,576,991
Revenues	\$ 2,635,243	\$ 1,707,997	\$ 2,413,902
Commendations	3	2	1
Complaints	167	115	203
Passenger No-Shows	2,833	2,482	2,500
Unmet Trip Requests	0	0	0

Performance Measures

Accidents per 100,000 Miles	0.07	0.12	0.36
Miles between Roadcalls	12,979	11,414	10,334
Avg. Trips per Passenger	82.92	73.09	61.73
Cost per Trip	\$18.82	\$20.52	\$20.44
Cost per Paratransit Trip	\$22.98	\$24.70	\$24.53
Cost per Total Mile	\$1.88	\$2.05	\$1.91
Cost per Paratransit Mile	\$1.89	\$2.04	\$1.87

County: Wakulla
 CTC: Wakulla Senior Citizens Council, Inc.
 Contact: Sandi McDaniel
 33 Michael Drive
 Crawfordville, FL 32327
 850-888-1015

Email: s.mcdaniel@wakullaseniorecitizens.com

Demographics	Number
Total County Population	33,144
Unduplicated Head Count	265



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	11,421	10,748	9,415
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	11,421	10,748	9,415

Passenger Trips By Trip Purpose			
Medical	4,924	5,399	3,699
Employment	1,234	1,010	1,686
Ed/Train/DayCare	782	64	424
Nutritional	2,756	3,389	3,342
Life-Sustaining/Other	1,725	886	264
TOTAL TRIPS	11,421	10,748	9,415

Passenger Trips By Revenue Source			
CTD	6,334	6,248	6,097
AHCA	2,042	939	443
APD	0	0	0
DOEA	2,756	0	0
DOE	285	184	71
Other	4	3,377	2,804
TOTAL TRIPS	11,421	10,748	9,415

Trips by Provider Type			
CTC	11,421	10,748	9,415
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	11,421	10,748	9,415

Vehicle Data	2020	2021	2022
Vehicle Miles	236,344	211,535	194,515
Roadcalls	1	0	0
Accidents	0	0	0
Vehicles	11	11	9
Drivers	8	7	8

Financial and General Data			
Expenses	\$ 678,812	\$ 480,795	\$ 477,529
Revenues	\$ 568,799	\$ 510,640	\$ 582,558
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	90	61	17
Unmet Trip Requests	0	41	181

Performance Measures			
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	236,344	0	0
Avg. Trips per Passenger	34.50	29.61	35.53
Cost per Trip	\$59.44	\$44.73	\$50.72
Cost per Paratransit Trip	\$59.44	\$44.73	\$50.72
Cost per Total Mile	\$2.87	\$2.27	\$2.45
Cost per Paratransit Mile	\$2.87	\$2.27	\$2.45

APPENDIX D

List of FHWA and FTA Federally Obligated Projects

ANNUAL LISTING OF FHWA OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS FY 2021

FHWA OBLIGATED FUNDING

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4500431	ADAMS ST R/R CROSSING #625587U	LEON	RAIL SAFETY PROJECT	0.000	313,121	RHH	313,121
4466331	BLOUNTSTOWN ST FROM SR 10 (US 90) TENN ST TO CR 158 THARPE ST	LEON	SIDEWALK	0.697	411,784	SU	
					-4,642	SU	
					-13,029	TALU	394,113
4393233	CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP	LEON	TRANSPORTATION PLANNING	0.000	40,000	CM	
					390,483	PL	430,483
4393234	CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP	LEON	TRANSPORTATION PLANNING	0.000	136,880	CM	
					349,180	PL	
					1,050,000	SU	1,536,060
4500421	CLEVELAND STREET R/R CROSSING #625589H	LEON	RAIL SAFETY PROJECT	0.000	450,000	RHH	450,000
4286241	CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033	GADSDEN	BRIDGE REPLACEMENT	0.241	1,000	BRTZ	1,000
4393741	CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	GADSDEN	BRIDGE REPLACEMENT	0.674	6,442,375	BRTZ	
					86,043	BRTZ	
					1,000	BRTZ	6,529,418
4340321	CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061	JEFFERSON	BRIDGE REPLACEMENT	0.249	1,000	NHBR	1,000
4393661	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	JEFFERSON	BRIDGE REPLACEMENT	0.359	1,000	NHBR	1,000
4322891	CR 259 OVER WARD CREEK BRIDGE NO. 540043	JEFFERSON	BRIDGE REPLACEMENT	0.025	1,000	BRTZ	1,000
4366151	CR 268 HIGH BRIDGE RD FROM JOE ADAMS ROAD TO BRICKYARD ROAD E	GADSDEN	SAFETY PROJECT	8.844	220,236	HSP	220,236
4406551	CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE)	LEON	SIGNING/PAVEMENT MARKINGS	4.279	441,860	HSP	

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
					2,648	HSP	444,508
4358001	FH 356 LAWHON MILL RD OVER UNSIGNED STREAM BR NO. 594005	WAKULLA	BRIDGE REPLACEMENT	0.180	-8	BRTZ	-8
4413471	GADSDEN CO SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	GADSDEN	SIDEWALK	2.122	-82,107	SR2T	
					-3,893	SR2T	-86,000
4413474	GADSDEN SAFE ROUTES TO SCHOOL - CITY OF QUINCY LIGHTING	GADSDEN	LIGHTING	0.345	-15,691	SR2T	
					-936	SR2T	-16,627
4413473	GADSDEN SAFE ROUTES TO SCHOOL - TOWN OF HAVANA LIGHTING	GADSDEN	LIGHTING	0.026	-936	SR2T	
					-6,506	SR2T	-7,442
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	GADSDEN	SIDEWALK	0.535	2,283	TALU	
					376,975	TALU	379,258
4470421	LEON COUNTY RETROFIT PEDESTRIAN SAFETY LIGHTING	LEON	LIGHTING	10.275	1,000	HSP	1,000
4470422	LEON COUNTY RETROFIT PEDESTRIAN SAFETY LIGHTING	LEON	LIGHTING	12.051	-639,536	HSP	
					5,000	HSP	-634,536
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	LEON	BRIDGE REPLACEMENT	0.076	1,000	NHBR	1,000
4393392	MPO ADVISORY COMMITTEE STAFF FY 2018/2019-2019/2020 UPWP	LEON	TRANSPORTATION PLANNING	0.000	-207	PL	-207
4393393	MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP	LEON	TRANSPORTATION PLANNING	0.000	-91,520	PL	-91,520
4393394	MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024	LEON	TRANSPORTATION PLANNING	0.000	672,952	PL	672,952
4403851	RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)	GADSDEN	SIDEWALK	0.863	218,686	SR2T	
					-2,222	SR2T	
					-1,950	SR2T	214,514

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4452381	SR 10 (US 90) CORRIDOR GADSDEN COUNTY OVERHEAD SIGN REPAIR	GADSDEN	EMERGENCY OPERATIONS	13.442	2,738	ER19	
					5,361	ER19	8,099
4451021	SR 10 (US 90) CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	GADSDEN	EMERGENCY OPERATIONS	13.442	6,746	ER19	
					57,056	ER19	63,802
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	GADSDEN	RESURFACING	6.234	-886,048	SA	-886,048
4397291	SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE	JEFFERSON	RESURFACING	9.911	-15,372	SA	-15,372
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	LEON	RESURFACING	2.543	152,304	SA	152,304
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL	LEON	RESURFACING	9.252	-1,996	SA	-1,996
4415431	SR 20 (US 27) FROM LEON CO LINE TO W OF CHITTLING ST	JEFFERSON	RESURFACING	7.108	-31,286	SN	-31,286
4451211	SR 20 CORRIDOR LEON COUNTY SIGN REPAIR HURRICANE MICHAEL	LEON	EMERGENCY OPERATIONS	21.277	8,591	ER19	
					56,449	ER19	65,040
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	LEON	ADD LANES & RECONSTRUCT	2.341	2,000	SA	
					1,556,988	NHPP	1,558,988
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	LEON	ADD LANES & RECONSTRUCT	4.470	26,450	NHPP	
					117,678	NHPP	144,128
4377611	SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE	GADSDEN	RESURFACING	8.488	1,000	SA	1,000
4451241	SR 30 (US 98) CORRIDOR WAKULLA COUNTY SIGN REPAIR HURRICANE MICHAEL	WAKULLA	EMERGENCY OPERATIONS	24.083	2,084	ER19	
					28,248	ER19	30,332
4377561	SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE	WAKULLA	RESURFACING	9.319	-485,303	SA	-485,303
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD	LEON	ADD LANES & RECONSTRUCT	1.483	1,000	SU	

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
					401,195	SU	402,195
4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	LEON	ADD LANES & RECONSTRUCT	1.499	5,000	SU	5,000
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE	WAKULLA	ADD LANES & RECONSTRUCT	2.243	1,078,933	NHPP	1,078,933
4379024	SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	LEON	ADD LANES & RECONSTRUCT	1.780	1,400,000	RED	
					963,113	REPE	
					750,000	SU	3,113,113
4397281	SR 61 (US 319) TVILLE RD FROM S OF MACLAY RD TO TIMBERWOLF CROSSING	LEON	RESURFACING	4.604	663,657	GFSU	663,657
4488681	SR 61 THOMASVILLE ROAD FROM BETTON RD TO METROPOLITAN BLVD	LEON	BIKE PATH/TRAIL	2.409	1,130,125	SU	1,130,125
4452391	SR 63 (US 27) CORRIDOR GADSDEN COUNTY OVERHEAD SIGN REPAIR	GADSDEN	EMERGENCY OPERATIONS	15.944	698	ER19	
					6,390	ER19	7,088
4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	LEON	SIDEWALK	0.888	65,701	SU	65,701
4451031	SR 65 CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	GADSDEN	EMERGENCY OPERATIONS	10.587	2,724	ER19	
					43,504	ER19	46,228
4451011	SR 8 (I-10) CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	GADSDEN	EMERGENCY OPERATIONS	33.508	33,461	ER19	
					229,680	ER19	263,141
4451201	SR 8 (I-10) CORRIDOR LEON COUNTY SIGN REPAIR HURRICANE MICHAEL	LEON	EMERGENCY OPERATIONS	22.200	10,416	ER19	
					61,245	ER19	71,661
4439731	SR 8 (I-10) FROM E OF CR 158 OLD LLOYD RD TO E OF SR 57 (US 19)	JEFFERSON	RESURFACING	5.969	25,271	NHPP	
					246,100	NHPP	271,371
2225306	SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	LEON	ADD LANES & RECONSTRUCT	1.488	1,646,616	NFP	
					9,312	SA	1,655,928

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
2225305	SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON CO LINE/OCHLOCKONEE RIVER	GADSDEN	PD&E/EMO STUDY	2.714	5,806	NFP	5,806
4452481	SR 8 (I-10) GADSDEN COUNTY FENCE REPAIRS HURRICANE MICHAEL	GADSDEN	EMERGENCY OPERATIONS	33.508	590,798	ER19	
					3,414,096	ER19	4,004,894
2225936	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	LEON	INTERCHANGE IMPROVEMENT	1.413	192,519	NHPP	192,519
4452502	SR 8 (I-10) JEFFERSON COUNTY FENCE REPAIRS HURRICANE MICHAEL	JEFFERSON	EMERGENCY OPERATIONS	19.487	7,308	ER19	
					50,278	ER19	57,586
4452492	SR 8 (I-10) LEON COUNTY FENCE REPAIRS HURRICANE MICHAEL	LEON	EMERGENCY OPERATIONS	22.200	115,401	ER19	
					577,009	ER19	692,410
4484901	SR 8 (I-10) WEST OF FLAT CREEK BRIDGE NO. 500082 HURRICANE SALLY	GADSDEN	EMERGENCY OPERATIONS	0.001	18,966	ER20	
					166,440	ER20	185,406
4403791	TALLAHASSEE SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	LEON	SIDEWALK	0.692	-103,214	SR2T	
					-3,727	SR2T	-106,941
GRAND TOTAL							25,163,832

List of FTA Federally Obligated Projects

FAIN	Description	Budget	Balance
1095-2021-3	2021 5307	\$ 3,793,127	\$ 3,494,771
1095-2022-1	2021 5307 ARP	\$ 9,274,902	\$ 3,053,216
1095-2022-3	2021 5307 CRRSA	\$ 3,796,435	\$ 2,718,694
1095-2022-4	2020 5307 CARES 2	\$ 6,534,660	\$ 2,599,440
FL-2016-020	2014 5307 Technology Upgrade 2	\$ 3,128,606	\$ 274
FL-2017-078	2016 5310	\$ 246,614	\$ 62,956
FL-2019-102	2018 5339(c) Low No	\$ 1,000,000	\$ 42,152
FL-2020-089	2017 2018 2019 5307	\$ 9,512,530	\$ 60,065
FL-2020-100	2019 5339 Mobile Dispatch Syst	\$ 766,249	\$ 156,473
FL-2021-029	2020 HOPE Grant	\$ 400,000	\$ 400,000
FL-2021-034	2020 5307 CARES 1	\$ 3,208,512	\$ -
FL-2021-038	2020 5307 5339	\$ 3,857,292	\$ 210,682
FL-2021-045	2019 2020 5310	\$ 370,470	\$ 196,864
TBD	2021 5310 ARP	\$ 32,932	\$ 32,932
TBD	2021 5310 CRRSAA	\$ 32,931	\$ 32,931
TBD	2022 5307	\$ 4,875,568	\$ 4,875,568
TBD	2022 5339	\$ 410,135	\$ 410,135
TBD	2022 5310	\$ 283,017	\$ 283,017
	TOTAL	\$ 51,523,980	\$ 18,630,170

APPENDIX E

CRTPA FY 2024 – FY 2028

Project Priority Lists

(Adopted on May 17, 2022)



May 23, 2022

Mr. Phillip Gainer, PE, Secretary
Florida Department of Transportation, District Three
PO Box 607
Chipley, FL 32428

Subject: Adopted FY 2024 – FY 2028 CRTPA Project Priority Lists

Dear Secretary Gainer:

The purpose of this letter is to inform you that on May 17, 2022, the Capital Region Transportation Planning Agency (CRTPA) Board adopted the following Fiscal Year (FY) 2024 – FY 2028 Project Priority Lists (PPLs):

- Regional Mobility Plan Roadways PPL
- Regional Mobility Plan Bicycle and Pedestrian PPL
- Regional Mobility Plan Regional Trails PPL
- Transportation Systems Management and Safety PPL
- Intelligent Transportation Systems PPL
- StarMetro PPL
- Tallahassee International Airport PPL
- Transportation Alternatives PPL

Attached please find *Attachment I* containing the adopted Project Priority Lists and *Attachment II* which provides an overview of the changes reflected in the adopted lists from last year's adopted lists. In addition, the CRTPA requests that FDOT program the \$1.4 million of additional SU funding for Planning budget for the CRTPA Work Program in FY 24.

We are looking forward to meeting with you to discuss the programming of the CRTPA's projects. If you have any questions, please do not hesitate to contact me at 850.694.1440 or Greg Burke at 850.891.8627.

Sincerely,

A handwritten signature in blue ink, appearing to read "Greg Slay".

Greg Slay, AICP
Executive Director
Capital Region Transportation Planning Agency

Enclosures: 2

cc: Mr. Tim Smith, P.E., FDOT District Three, with attachments (via email)
Mr. Bryant Paulk, AICP, FDOT District Three, with attachments (via email)

From: [Burke, Greg](#)
To: phillip.gainer@dot.state.fl.us
Cc: tim.smith@dot.state.fl.us; bryant.paulk@dot.state.fl.us; [Slay, Greg](#); [Lex, Suzanne](#)
Subject: Adopted FY 24 - FY 28 CRTPA Project Priority Lists
Date: Tuesday, May 24, 2022 8:09:18 AM
Attachments: [FDOT transmittal 05.23 PPLs reduced.pdf](#)

Good morning Secretary Gainer. On behalf of the CRTPA's Executive Director Greg Slay, attached please find the CRTPA's transmittal of the adopted Fiscal Year (FY) 2024 – FY 2028 Project Priority Lists (PPLs) for the following:

- Regional Mobility Plan Roadways PPL
- Regional Mobility Plan Bicycle and Pedestrian PPL
- Regional Mobility Plan Regional Trails PPL
- Transportation Systems Management and Safety PPL
- Intelligent Transportation Systems PPL
- StarMetro PPL
- Tallahassee International Airport PPL
- Transportation Alternatives PPL

The lists were adopted at the May 17 CRTPA meeting and a hard copy of the attached has been placed in the mail.

Sincerely,

Greg T. Burke, AICP
Planning Manager
Capital Region Transportation Planning Agency
850/891.8626
www.crtpa.org



Capital Region Transportation Planning Agency (CRTPA)
Roadway Project Priority List (PPL)
Fiscal Years (FYs) 2024 - 2028

PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT PROJECT #	Phase	PROGRAMMEND FUNDING					PROJECT/ STRATEGY	LENGTH (Miles)	PHASE ¹ & FUNDING SOUGHT	COUNTY	SUPPORTING DOCUMENTS/INFORMATION
				2023	2024	2025	2026	2027					
9	Lake Bradford Rd/Springhill Rd Capital Circle SW to Gaines St								Corridor Improvements	3.08	PE	Leon	BPIA2 Airport Gateway Project
											CRTPA SW Area Transportation Plan		
			Part of the BPIA ² Airport Gateway Project which includes improving roadways, constructing new sidewalks, trails, and bicycle lanes, and landscaping.										
10	SR 369/US 319 Crawfordville Rd Lost Creek Bridge to Wakulla Arran Rd	220495-3							Capacity	2.4	PE 1.1M ROW 22,645,380M	Wakulla	
			This widening project was originally included with the improvement north of Wakulla Arran Road, which is listed as Priority No. 3.										
11	SR 369/US 319 Crawfordville Rd N of Alaska Way to Lost Creek Bridge	220495-6							Capacity	2.4	PE	Wakulla	
			Southernmost segment of Crawfordville Road widening project.										
12	Tharpe St Capital Circle NW to Ocala Rd									2.7	PD&E	Leon	BPIA² Northwest Connector Corridor Tharpe Street
			Widen from 2 to 4 lanes with pedestrian improvements. The Northwest Connector Corridor is a BPIA ² sales tax project.										
13	Thomasville Rd Bradford/Betton Rd to Seventh Ave								Multi-Modal Improvements	0.9	PE/CST	Leon	CRTPA Midtown Area Transportation Plan
			Project includes safety improvements & Complete Street enhancements identified in the Midtown Area Plan Transportation Plan and BPIA ² Placemaking Project.										
13	Bannerman Rd Preservation Rd to Quail Commons Dr								Capacity and Multi-Modal	1.7	CST	Leon	BPIA² NE Connector Corridor Bannerman Rd
			The BPIA ² Bannerman Road project includes widening to four lanes, stormwater and multi-modal improvements, and landscape enhancements.										
14	Northeast Gateway Welaunee Blvd Extension Fleischmann Rd to Roberts Rd	444999-1							Capacity and Multi-Modal	4.5	CST	Leon	NE Gateway BPIA² Welaunee Boulevard
			Construct a new road with a multi-use path, sidewalk and landscaping enhancements. Design is underway by BPIA ² and scheduled to be completed by December 2022.										
15	Welaunee Blvd I-10 Interchange								New Interchange		IJR ²	Leon	NE Gateway BPIA² Welaunee Boulevard
Fully Funded & Under Construction Capital Circle from Springhill Rd to Orange Avenue FPID No. 415782-9 Length: 4.47 FY 22 Programmed \$65,984,027			Phases of a Project ¹ FS - Feasibility Study PD&E - Project Development & Environment Study ROW - Right-of-Way PE - Design RRU - Railroad and Utilities CST - Construction							Abbreviations & Acronyms ² BPIA - Blueprint intergovernmental Agency FDOT - Florida Department of Transportation			

PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT PROJECT #	PROGRAMMEND FUNDING					PROJECT/ STRATEGY	LENGTH (Miles)	PHASE ¹ & FUNDING SOUGHT	COUNTY	SUPPORTING DOCUMENTS/INFORMATION	
			Phase	2023	2024	2025	2026						2027
1	Thomasville Road Multi-Use Path <i>Betton Rd to Metropolitan Blvd</i>								Shared-Use Path	2.4	CST \$5.8 M	Leon	CRTPA Thomasville Rd Shared-Use Path Feasibility Study
			The proposed multi-use path would connect two important Tallahassee destinations, Midtown and the Market District. Design funded in FY 22.										
2	N Monroe St Sidewalk <i>John Knox Rd to Lakeshore Dr</i>	445053-1							Sidewalk	0.88	CST \$2.4 M	Leon	Design completed by the FDOT in FY22.
			Construct a five-foot sidewalk on the west side of N Monroe St (US 27) providing access to adjacent businesses and bus stop improvements.										
3	Downtown Sidewalk Improvements <i>Jefferson St to Park Ave</i>								Complete Street	0.2	CST \$1.6M	Leon	CRA Downtown Enhancements (Agenda Item #8)
			At the October 28, 2021 CRA ² Meeting, the Board approved the fundina for the Desian phase.										
4	Bloxham Cutoff Rd Multi-Use Path <i>Wakulla Springs St Park to St Marks Trail</i>	410172-2	PE			\$630,000			Shared-Use Path	4.78	CST	Wakulla	CRTPA Feasibility Study programmed for FY22.
				The proposed multi-use path would connect two major recreational amenities, the St. Mark's Trail and Wakulla Springs State Park. Construction in outer years.									
5	St. Augustine Sidewalk <i>Lafayette St to Paul Russell Rd</i>								Sidewalk	1.4	CST \$575,000	Leon	Design by Leon County in FY22.
			Construct a five-foot sidewalk on the south side from Lafyette St to Blairstone Rd. The sidewalk would then continue on the north side to Paul Russell Rd.										
6	Apalachee Pkwy Connector <i>Sutor Rd to Conner Blvd</i>								Shared-Use Path	0.6	FS	Wakulla & Jefferson	Tallahassee-Leon County Greenways Master Plan
			This short segment would connect the south end of the existing Goose Pond Trail to the Southwood Greenway.										
7	Oak Ridge Multi-Use Path <i>Crawfordville Rd to Woodville Hwy</i>								Shared-Use Path	5.2	FS	Leon	Tallahassee-Leon County Greenways Master Plan
			The proposed multi-use path would provide connectivity for the adjacent neighborhoods and between two principal arterial roads, Woodville Hwy and Crawfordville Rd.										
8	Goose Pond Trail <i>Mahan Dr / Ft. Knox to Weems Rd.</i>								Shared-Use Path	1.2	PD&E	Leon	Tallahassee-Leon County Greenways Master Plan
			This project would connect the existing Goose Pond Trail to the recently completed Weems Rd multi-use path.										
		Phases of a Project ¹ FS - Feasibility Study PD&E - Project Development and Environmental ROW - Right-of-Way PE - Design CST - Construction					Abbreviations & Acronyms ² CRA - Community Redevelopment Agency FDOT - Florida Department of Transportation						

Capital Region Transportation Planning Agency (CRTPA)
Regional Trails Project Priority List (PPL)
Fiscal Years (FYs) 2024 - 2028

PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT PROJECT #	PROGRAMMEND FUNDING					PROJECT/ STRATEGY	LENGTH (Miles)	PHASE ¹ & FUNDING SOUGHT	COUNTY	SUPPORTING DOCUMENTS/INFORMATION	
			Phase ¹	2023	2024	2025	2026						2027
1	US 90 Tallahassee to Monticello Pedrick Rd to Leon County Line								Shared-Use Path	21	PD&E \$	Leon Jefferson	CRTPA US 90 FS Project Page
	Jefferson County Line to Monticello Trail (County line at Lake Miccosukee)		The proposed multi-use path would connect Tallahassee to Monticello to complete another segment of the statewide SUN Trails ² network.										
2	Tallahassee - Havana Multi-Use Trail Orchard Pond Rd to Havana (US 27)												
									Shared-Use Path	4.78	PD&E	Leon Gadsden	CRTPA Feasibility Study underway through early FY 23.
Coordinating with the FDEP ² Office of Greenways and Trails and the FDOT SUN Trails ² program to add this segment to the network.													
3	Monticello Trail Extension Martin Rd to Somerset Academy K-12	401931-3	PE	\$760,000					Shared-Use Path	2.7	CST	Leon	CRTPA Feasibility Study FDOT Project Page 403931-3
			This multi-use path would complete a regional connector on the statewide SUN Trails ² network. The FDOT ² completed the PD&E ¹ in FY 21.										
4	Forest Trail North Trout Pond to Lake Henrietta												
									Shared-Use Path	5.1	FS	Leon	Capital City to the Sea Trail
The proposed multi-use path would connect two major recreational amenities, the GF&A ² Trail to the Lake Henrietta Trail.													
5	Nature Coast Trail Lighthouse Rd to Taylor Co Line												
									Shared-Use Path	14	FS	Wakulla & Jefferson	Florida SUN² Trail System
The proposed multi-use path would complete a regional connector on the statewide SUN Trails ² network.													

Capital Region Transportation Planning Agency (CRTPA)
StarMetro Project Priority List (PPL)
Fiscal Years (FYs) 2024 - 2028

PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT PROJECT #	PROGRAMMEND FUNDING					PROJECT/ STRATEGY	LENGTH (Miles)	PHASE ¹ & FUNDING SOUGHT	COUNTY	SUPPORTING DOCUMENTS/INFORMATION		
			Phase ¹	2024	2025	2026	2027						2028	
1	South Side Transit Center Meridian Rd and Orange Ave													
											CST \$5M	Leon		
	Construction of multi-bay SuperStop in the South City area of Tallahassee South City Transit Center - (Meridian and Orange). This SuperStop will provide an off-street location for customers to transfer between multiple routes, serve as a layover point for operators, will assist to improve system performance, will have public restrooms, an information booth, supervisor offices, and meeting space. The building will be constructed with solar panels on the roof, overhead charging stations for transit buses and plug in chargers for staff vehicles. In addition, the SSTC will allow StarMetro to develop neighborhood circulators on the Southside to efficiently provide transportation options for elderly, disabled and low-income individuals located in the area and improve service to the Veteran’s Administration Clinic.													
2	Electric Bus Fleet Charging Infrastructure To Support an all-Electric Bus Fleet													
											PE/CST \$5M	Leon		
	Charging Infrastructure to support an all-Electric Bus Fleet - cost estimates for installing depot charging for electric fixed route buses and paratransit vehicles at StarMetro’s bus barn including electrical, structural, and civil engineering, design, and remote monitoring.													
3	Planning Feasibility Study Redevelopment of C.K. Steele Plaza													
										Feasibility Study		FS \$500,000	Leon	
	Initiate an environmental assessment, feasibility study, and preliminary design of C.K. Steele Plaza to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation such as the Gadsden Express, Monticello Express, Greyhound, Megabus, Flixbus.													
<div>Phases of a Project¹ FS - Feasibility Study PD&E - Project Development and Environment Study ROW - Right-of-Way PE - Design CST - Construction</div>			<div>Fully Funded Priority \$400,00 by a Grant Bus Signal Prioritization Signal prioritization for transit vehicles to reduce delay if bus is behind schedule.</div>											

**Capital Region Transportation Planning Agency (CRTPA)
Intelligent Transportation Systems (ITS) Project Priority List (PPL)
Fiscal Years (FYs) 2024 - 2028**

[illegible]

Capital Region Transportation Planning Agency (CRTPA)
Tallahassee International Airport Project Priority List (PPL)
Fiscal Years (FYs) 2024 - 2028

Fiscal Year 2024							
Priority Ranking	FDOT WP#	Description	Local	FDOT ¹	BIL-AIG ¹	FAA ¹	Total
1	226792-9	Taxiway Bravo Rehabilitation (Construction)	\$ 950,000	\$ 950,000		\$ 17,100,000	\$ 19,000,000
FY24 Total							\$ 19,000,000
Fiscal Year 2025							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	442109-6	Airport Security Improvements	\$ 450,000	\$ 450,000			\$ 900,000
FY25 Total							\$ 900,000
Fiscal Year 2026							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and T-Hangar Rehabilitation & Lighting and Helicopter Parking (Design Phase)		\$ 175,000	\$ 575,000		\$ 750,000
2	446641-1	Air Carrier Apron Rehabilitation - Phase 1		\$ 900,000	\$ 900,000		\$ 1,800,000
3	446640-1	Terminal Modernization – Main Terminal Restroom Improvements	\$ 750,000	\$ 750,000	\$ 1,000,000		\$ 2,500,000
FY26 Total							\$ 5,050,000
Fiscal Year 2027							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and T-Hangar Rehabilitation & Lighting and Helicopter Parking (Construction)	\$ 750,000			\$ 6,750,000	\$ 7,500,000
1		Terminal Passenger Loading Bridge Replacement - A5/A6		\$ 1,300,000	\$ 1,900,000		\$ 3,200,000
FY27 Total							\$ 10,700,000
Fiscal Year 2028							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	450038-1	Air Carrier Apron Expansion - Phase 2 (Design)		\$ 550,000	\$ 550,000		\$ 1,100,000
2		Air Cargo Apron Rehabilitation	\$ 1,500,000	\$ 1,500,000			\$ 3,000,000
FY28 Total							\$ 4,100,000
¹ Abbreviations & Acronyms BIL Bipartisan Infrastructure Law AIG Formula Infrastructure Allocations FAA Federal Aviation Authority FDOT Florida Department of Transportation WP# Work Program Number							

Capital Region Transportation Planning Agency
ADOPTED Transportation Alternatives Project Priority List
Fiscal Year (FY) 2024 - FY 2028

Priority	Project Name	Limits	Funding Sought	Phase
1	Paul Russell Road Sidewalk Project Sponsor: City of Tallahassee	Monday Road to Apalachee Parkway (1.2 miles)	\$650,000	Construction & CEI
2	Dr. MLK, Jr. Memorial Boulevard Paved Off Road Multi-Use Path Sponsor: Wakulla County	Rehwinke Road to Mallard Pond Circle (1.11 miles)	\$579,808	Construction & CEI
3	Spring Creek Highway Paved (CR 363) Paved Off Road Multi-Use Path Sponsor: Wakulla County	US 98 to Parkland Drive (1.11 miles)	\$617,367	Construction & CEI

Roadway PPL

- Priority No. 3: Crawfordville Rd segment from Lost Creek Bridge to East Ivan Road is now two separate segments with the new termini of Wakulla Arran Road.
- Priority No. 5: Limits extended from Springhill Ave west to Cypress Lake Street.
- Revised rankings are provided in the table below.

FY 24-28 RANKING	PROJECT NAME/LIMITS	FY 23-27 RANKING
1	SR 363 Woodville Highway <i>Capital Circle SE to Gaile Gaile Ave to Paul Russell</i>	1
2	SR 263 Capital Circle, Southwest <i>Crawfordville Rd to Springhill Rd</i>	2
3	SR 369/US 319 Crawfordville Rd (Part of a segment that was split.) <i>Wakulla Arran Rd to East Ivan Rd</i>	3
4	SR 371/373 Orange Avenue <i>Cypress Lake St to Monroe St Capital Circle SW to Cypress Lake St</i>	5
5	SR 369/US 319 Crawfordville Rd <i>LL Wallace Rd to S of SR61 Intersection Wakulla Co Line to LL Wallace Rd</i>	9
6	SR 61 Thomasville Rd <i>Seventh Ave to Monroe St</i>	6
7	SR10/US 90 Mahan Dr and SR261/US319 Capital Circle NE <i>Intersection Improvement</i>	7
8	SR 366 Pensacola St <i>Capital Circle SW to Appleyard Dr</i>	8
9	Lake Bradford Rd/Springhill Rd <i>Capital Circle SW to Gaines St</i>	10
10	SR 369/US 319 Crawfordville Rd (Part of a segment that was split.) <i>Lost Creek Bridge to Wakulla Arran Rd</i>	3
11	SR 369/US 319 Crawfordville Rd <i>N of Alaska Way to Lost Creek Bridge</i>	4
12	Tharpe St <i>Capital Circle NW to Ocala Rd</i>	11
13	Thomasville Rd <i>Bradford/Betton Rd to Seventh Ave</i>	12
14	Bannerman Rd <i>Preservation Rd to Quail Commons Dr</i>	13
15	Northeast Gateway <i>Welaunee Blvd Extension: Fleischmann Rd to Roberts Rd</i>	14
16	Welaunee Blvd <i>I-10 Interchange</i>	15

Bike/Ped PPL

- Previous Project Priority No. 1, the Monticello Trail Extension is to the Regional Trail PPL.
- Project Priority No. 5, St. Augustine Road sidewalk project, is new on the list and is currently under design by Leon County.
- Previous Project Priority No. 9, the US 90 Trail from Midway to Quincy is removed. In turn a trail connection from Tallahassee through Havana is proposed on the Regional Trails List.
- The changes to the rankings are detailed below. For the first five projects design is either funded, underway or completed.

PRIORITY RANKING FY 24-FY28	PROJECT NAME/LIMITS	PRIORITY RANKING FY 23-FY27
1	Thomasville Road Multi-Use Path <i>Betton Rd to Metropolitan Blvd</i>	2
2	N Monroe St Sidewalk <i>John Knox Rd to Lakeshore Dr</i>	6
3	Downtown Sidewalk Improvements <i>Jefferson St to Park Ave</i>	7
4	Bloxham Cutoff Rd Multi-Use Path <i>Wakulla Springs St Park to St Marks Trail</i>	3
5	St. Augustine Sidewalk <i>Lafayette St to Paul Russell Rd</i>	-
6	Apalachee Pkwy Connector <i>Sutor Rd to Conner Blvd</i>	5
7	Oak Ridge Multi-Use Path <i>Crawfordville Rd to Woodville Hwy</i>	4
8	Goose Pond Trail <i>Mahan Dr / Ft. Knox to Weems Rd.</i>	8

Regional Trail PPL

- Priority No. 1, the US 90 Tallahassee to Monticello Multi-Use Trail is presented as one project. Previously this project was listed as Priorities No. 1 and No. 2.
- Moving up in rank is to Priority No. 2, from Priority No. 3, is the Tallahassee to Havana Trail (previously referred to as the Iron Bridge Road Trail).
- Priority No. 3, the Monticello Trail Extension, was previously ranked as No. 1 on the Bicycle and Pedestrian PPL.

Transit PPL

- Previous Project Priority No. 3 (Signal Preemption) was funded by a grant and therefore removed.

Transportation System Management and Safety PPL

- Priority No. 4, Thomasville Road Safety Study, is added to the list.

Intelligent Transportation System PPL

- Consistent with the FDOT Work Program, the Intelligent Transportation System PPL includes funding requests annually over the five-year period.

Airport PPL

- Consistent with the FDOT Work Program, the Airport PPL includes funding requests annually over the five-year period. This list reflects the most recent programming information, including grant funding..

APPENDIX F

FHWA – Eastern Federal Lands Highway Division Projects and Informational Items

(This information will be provided by FHWA and included once received.)

APPENDIX G

Public Involvement

APPENDIX G

Public Involvement

Last Updated 5.28.23

VIRTUAL and IN-PERSON PUBLIC MEETINGS

GADSDEN COUNTY TRANSPORTATION PLANS AND PROGRAMS

Virtual: Wednesday, May 31, 2023, from 11:30 AM – 1 PM

In-Person: Thursday, June 1, 2023, from 11:30 AM – 1:30 PM

Hazel J. Baker Community Center, 128 7th Avenue East., Havana, FL 32333

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QPD celebrates National Police Week

Erin Hill
editor@gadsdencountytimes.com

The Quincy Police Department celebrated National Police Week last week by hosting a week full of events, all aimed at remembering those lost in the line of duty while celebrating and honoring those who continue to serve on the frontline of public safety. Officers began the week with an educational dissemination of safety information on Monday, followed by a memorial breakfast on Tuesday. The department also

organized a countywide law enforcement parade, in collaboration with the Gadsden County Schools District, which was held on Wednesday. Agencies participating in the parade included Gadsden County Sheriff's Office, Gretna Police Department, Midway Police Department, Havana Police Department, and the Florida Highway Patrol. On Thursday, Officers were treated to a pizza party, compliments of Pizza Hut in Quincy. Friday concluded the week-long celebration, as Officers enjoyed an outdoor cookout and award ceremony, where all officers were recognized for their service, while at the same time, the 2023 Law Enforcement Officer of the Year for the agency was announced. Officer Adam Hartin was named Law Enforcement Officer of the Year. Investigator Malave was named Investigator of the Year. Sgt. Ana Centeno was named Law Enforcement

Supervisor of the Year. Officer Darnicia Campbell was named Rookie Officer of the Year, and Investigator Zachary D. Woods was recognized as the agency's Trailblazer. "Every day our Officers go the extra mile to protect freedom and defend our society by serving on the frontline of public safety," Police Chief Timothy Ashley said. "National Police Week is significant, as it is the time we pause to remember and pay homage to all who continue to serve in the law enforcement capacity. We are grateful for the opportunity to serve and are constantly striving to make our communities safer every day." Local businesses assisting in this year's National Police Week celebration included Krispy Kreme Doughnuts of Tallahassee, Quincy Pizza Hut, Quality Meats, Piggly Wiggly in Quincy, and Little Successful Angels Day Care. "The week was full of activities, honor, and recognition for our officers. Perhaps one of the most rewarding experiences was to have members of our city commission, the city manager, Shanks Middle School's Principal Dr. Jarrett and others to stop by with gifts in hand and thank us for our service," Inv. Zachary Woods expressed. "The smallest gestures of gratitude have the potential to have the biggest impact in this profession." Woods said he and the other officers were extremely grateful.



Several area law enforcement agencies celebrate National Police Week.


PHOTOS COURTESY OF QUINCY POLICE DEPARTMENT



Quincy Police Department Inv. Zach Woods smiles for a photograph with a group of children.



Local law enforcement agencies participate in a county-wide law enforcement parade, visiting local elementary schools.



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VIRTUAL PUBLIC MEETING

JEFFERSON COUNTY TRANSPORTATION PLANS AND PROGRAMS

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NATIONAL SECURITY MATTERS



Joe Boyles
Guest Columnist

Let’s examine a few of those measures to ensure I have facts to back up my assertion. The stock market is off about 30 percent since Biden was elected in November 2020. Together with a drop in home values, the American investor is far worse off than under the previous administration.

Inflation has risen about three times historic rates over the last four decades. In an effort to damp out inflation, the Federal Reserve has increased the federal funds rate, the cost that your bank must pay to borrow money for loans, ten times in the past year. The Fed is trying to cool the economy until inflation calms down. This has created a credit

crunch. Small businesses are having trouble getting loans. New home buyers are backing out of contracts because the cost of borrowing has increased so much. Not surprising, new construction is down about 17 percent.

The biggest factors that have driven the biden-flation are federal spending (like pouring fuel on a fire) and restricting energy driving up the price. This has caused inflation on so many other goods and services. Since taking office, the Biden Administration has spent in excess of \$5 trillion of unearned income, dumping it into our economy; result – inflation. It has also caused labor participation to fall to record low, especially among young men. Why should I work if the government is going to pay me to do nothing? Instead, maybe I can write poetry or work on flower design, as Nancy Pelosi once suggested.

But you might counter that wages are up under Biden. That’s true, but it doesn’t over the price of inflation. All during the Trump years, wages topped the cost of goods and services, but that reversed in March of 2021, two months after ‘old tired Joe’ took office and ever since then, inflation has outstripped wages, a net loss in income. So, we are not only poorer (stocks and home prices declining), but we are not improving our situation with net

Our Economy

positive income. The short-lived Covid-recession of mid-2020 was over by election time and recovery was well underway...until Biden put his hand on the tiller.

So much of the cause of this economic wreckage is the result of the Biden Administration’s ideological war on fossil fuels. The so-called Climate Crisis is a myth. These green zealots wouldn’t know a crisis if it hit them in the face. Sure, temperatures have been rising over the last forty years and there is a responsible way to address this through mitigation and technology. Challenge yes; crisis no.

Each of these problems can be easily addressed by a new administration. The results of more responsible policies would have immediate effect; however, it will take time and healing to climb out of the economic hole dug by the current administration.

This business of raising the debt ceiling goes back to foundational policy. Democrats want to spend whatever the consequences. Republicans spend plenty too, but not like the other side. Democrats want to lift the debt ceiling with no strings attached. Republicans, led by Speaker McCarthy, are willing to raise the debt, but only on condition of spending restraint.

As we approach \$32 trillion in public debt, don’t we need to promise in some way to restrain our tendency to spend money we don’t have? Or maybe these politicians think we can print our way out of debt by deflating the currency? Is somehow the federal government immune to a ‘kitchen table’ understanding of mounting deficits and endless red ink? When is enough enough?

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VIRTUAL PUBLIC MEETING

JEFFERSON COUNTY

TRANSPORTATION PLANS AND PROGRAMS

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SPOT THE 10 DIFFERENCES!



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- Denise Vickers-Leon Reporter
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VIRTUAL PUBLIC MEETING

LEON COUNTY TRANSPORTATION PLANS AND PROGRAMS

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Nurse appreciation is on-going at DISC Village

The celebration of nurses in the community through the Home Town Heroes: Nurse Appreciation Special Publication recently presented a remarkable occasion to shine a spotlight on the dedicated nurses of Wakulla County. These health care professionals play a vital role in supporting individuals impacted by a wide range of health concerns, especially substance use disorders (SUD). The Medication Assisted Treatment (MAT) team operated by DISC Village

Lisa Sherry



provides treatment through the Wakulla County Human Services Center located at 85 High Drive in Crawfordville and throughout the Big Bend. Lori Harrison, APRN,

consists of Lori Harrison, APRN, Jeremy Vice, LPN and a Program Coordinator, Mrs. Tameka Footman. The MAT program

relocated from Tennessee in 2008 to Wakulla County and currently resides in Leon County. She has been in the nursing profession for 21 years. For most of her career, she worked in emergency rooms providing crisis care before joining the MAT services program in 2022. Jeremy Vice, LPN, is a lifelong Wakulla County resident who is raising his family in the community. He has been in healthcare for 20 years and joined the MAT program in

2022. Tameka Footman is also a resident of Wakulla County. The MAT program provides services to underserved individuals by offering affordable or accessible medication to treat alcohol and opioid-related problems. The medications are prescribed by our APRN at a monthly clinic. These medications are Suboxone, Subutex, and Sublocade (all buprenorphine products), which treat opioid use disorders, but can also treat underlying chronic

pain. MAT also offers Vivitrol (naltrexone), which blocks alcohol and/or opioid use, thus decreasing consumption of these substances. In addition, these medications may expand to stimulant use disorders, as research is being done and shows positive results. For individuals receiving this treatment, the benefits include: ■ Gaining control over their addiction and unhealthy behaviors. ■ Being able to attend work or school.

■ Passing drug screens for employment or court. ■ Reducing withdrawals and protecting against overdoses. These medications are specifically designed for substance use disorders. They work by blocking receptors that trigger addictive behaviors. Our communities benefit from this treatment by allowing individuals to work, maintain families, reduce involvement with the criminal justice system, and improve adverse health outcomes.

Do you ‘STAC Up’ against human trafficking?

By ROBIN HASSLER THOMPSON

Do you know that human trafficking is not just a big-city issue? Human trafficking happens right here in Wakulla County, and you can do something about it. On any given day, sex and labor trafficking could be happening in your local restaurant, bank, shop, salon, small business, non-profit, or hotel. Do you know how to protect your workplace from liability? Trafficking is in every community – and if you are not trained to recognize the signs, your employees, customers, and reputation are at risk. Businesses – and all workplaces – are the eyes and ears of the community and are vital to preventing and stopping sex and labor trafficking. In fact, employees and management are key to identifying sex and labor trafficking in our community, if they know what to look for. You can protect your



Scan the QR code with your smartphone to find out more information.

bottom line and your workplace if you and your workforce take this free one-hour, on-demand training course called STACPRO from the Survive and Thrive Advocacy Center. Find out more and register here: <https://surviveand>

thriveadvocacy.org/events/when-human-trafficking-comes-to-work/ Individuals and businesses can take advantage of this great resource by: ■ Hosting an in-person or virtual STACPRO session at a company lunch-and-learn ■ Incorporating STACPRO into your professional development or onboarding process ■ Encouraging or mandating all employees take the online course at their convenience by a certain date Individuals will not only benefit with tangible and practical ways to protect the workplace, but will also receive a certificate of completion. Many businesses count training completion toward required professional development training. Businesses and workplaces will receive a “STACPRO Business” digital emblem for their website and be featured on the STACPRO website. Also, every business or workplace where

a significant number of employees take STACPRO will get a “STACPRO Certified” business emblem, promotion on multiple websites, and be featured on STAC’s social media and in newsletters. STACPRO is building

stronger and smarter workplaces and employees with guidance and practical information on how to recognize and respond if they suspect sex or labor trafficking. STAC is grateful to the hundreds who have

completed the training – together we are building a network of people and organizations who stand with survivors and work together to prevent human trafficking. For information, or to sign up, visit STACPRO.org.

MOVED

From page A1

was the recommendation to move the book from elementary school to a

grade level deemed more appropriate. This does not constitute a ban, as WCSB students will still have the opportunity to read the book during their K-12 experience.”

The graphic novel is about nine students experiencing integration at Central High School, in Little Rock, Arkansas, in 1957. Katherine Lilly can be reached at klilly@thewakullanews.com.



Congratulations!
YOU DID IT



Isabelle Miller

David Miller and Lauren and Bronson Sweatt are proud to announce the graduation of their daughter, Isabelle Jean Miller, from Flowery Branch High School in Flowery Branch, Ga. Isabelle was born and raised in Crawfordville before relocating to Georgia in 9th grade. She is the granddaughter of Richard Miller and Ina Euckland both of Crawfordville, Lucille and the late Tom Graham of Ochlockonee Bay, and Bill Webster of Hosford.

Isabelle was dual enrolled at Lanier Technical College, while lettering in softball for four years and soccer for two years. She was a member of the DECA Marketing Club and Fellowship of Christian Athletes, all while working at Publix throughout high school.

Isabelle will attend the University of West Georgia in the fall and plans to major in business and marketing.

Congratulations, Isabelle!
We love you and are so proud of you!



WAKULLAGOP
REPUBLICAN PARTY OF WAKULLA COUNTY

**FREEDOM
SCHOLARSHIPS**

**\$1,000 EACH:
3 BOYS & 3 GIRLS**

CONTACT:
WAKULLA REPUBLICAN EXECUTIVE COMMITTEE
WWW.WAKULLAGOP.COM
WAKULLAGOPYOUTH@GMAIL.COM
MIKE WATKINS @ 850.408.4583

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FREE WAKULLA**

CRITERIA:

- SCHOLARSHIPS ARE COMPETITIVE
- SUBMIT APPLICATION TO WAKULLAGOPYOUTH@GMAIL.COM
- MUST BE A WAKULLA COUNTY RESIDENT
- GRADUATING ANY WAKULLA PUBLIC, PRIVATE, OR HOMESCHOOL
- REGISTERED OR PRE-REGISTERED REPUBLICAN
- ESSAY OR VIDEO UP TO 750 WORDS ON FREEDOM

DATES:

- JUNE 2 SUBMISSION DEADLINE
- JUNE 7 NOTICE OF AWARDS
- JUNE 12 FREEDOM SCHOLARSHIP AWARDED





CRTPA
CAPITAL REGION
TRANSPORTATION PLANNING AGENCY

VIRTUAL PUBLIC MEETING
WAKULLA COUNTY TRANSPORTATION PLANS AND PROGRAMS
Wednesday, May 31, 2023, from 11:30 AM – 1 PM

The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon, and Wakulla Counties) that have received funding, as well as the agency’s proposed project priorities for the Region. The Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Plan (TIP) and Project Priority Lists (PPLs) are scheduled to be adopted at the June 19, 2023, CRTPA meeting.

- **The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian, and aviation) located within the Capital Region that have received state and federal funding.**
- **The PPLs are adopted annually and identify the agency’s regional and/or local transportation priorities.**

PARTICIPATE VIRTUALLY: The virtual meeting will be streamed live on May 31st from 11:30 AM – 1:00 PM. Access the May 31, 2023 virtual meeting and the TIP and PPL documents on the **CRTPA webpage (www.crtpa.org) Latest News.**

The public may submit questions or comments prior to or at the June 19, 2023 CRTPA meeting. Comments may be provided in several ways. Written comments may be provided via the CRTPA website under Contact Us (www.crtpa.org/contact-us/), or emailed to Suzanne.Lex@crtpa.org. Comments caan also be mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301. In-person comments may be made at the June 19, 2023 CRTPA meeting (1:30 PM) held at City Hall, 300 S. Adams St. Tallahassee. Comments received by 5 PM Sunday June 18, 2023 will be provided to the CRTPA members at their June 19th Meeting.

Public participation is solicited without regard to race, color, national origin, age, The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon and Wakulla Counties) that have received funding, as well as the agency’s proposed project priorities for the region.

The TIP and PPLs are scheduled to be adopted at the June 19, 2023 CRTPA meeting.

This notice and meeting satisfy StarMetro’s Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.

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50064664

50064663

From: [CRTPA Website](#)
To: [Burke, Greg](#); [Kostrzewa, Jack](#); [Mitchell, Yulonda](#); [Slay, Greg](#); [Lex, Suzanne](#)
Subject: Draft TA PPL
Date: Thursday, March 16, 2023 2:46:40 PM

EXTERNAL EMAIL

Please report any suspicious attachments, links, or requests for sensitive information.

Name: Craig

Last: Diamond

Email: cjdiamond@comcast.net

Subject: Draft TA PPL

Message: I support both the Paul Russell Road Sidewalk Project and the Spring Creek Highway Paved Off Road Multi-Use Path. I trust there is budget for both -- but if not, then I endorse the Priority 1 project.

Summary
<p>Meeting title: CRTPA TIP/PPL Public Meeting</p> <p>Attended: 26</p> <p>Start time: 5/31/23, 11:20 AM</p> <p>End time: 5/31/23, 1:15 PM</p>
Participants Name
<p>Lex, Suzanne</p> <p>Findley</p> <p>Burke, Greg</p> <p>Slay, Greg</p> <p>Charlie S. Stratton</p> <p>Lt. Steven Barrow (Guest)</p> <p>Kostrzewa, Jack</p> <p>Shelly, Ronnie</p> <p>Kearney, Cassidy</p> <p>Sara Bourdeau</p> <p>Rick Minor</p> <p>Joe Faris</p> <p>Dana Crosby</p> <p>Rick Minor</p> <p>Hodges, Carla</p> <p>Poplin, Susan</p> <p>Secreast, Allen</p> <p>Slautterback, Lindsay</p> <p>Birriel, Elizabeth</p> <p>McKay, Edie</p> <p>Michelle Metcalf</p> <p>Joshua S. Stratton</p> <p>Mitchell, Yulonda</p> <p>Riley, Heath</p> <p>Tabatha Nelson</p> <p>Warren Hoskins</p>

Question received on the prioritization of projects, and does it have to be on the list to get programmed?

No, projects can be programmed by FDOT . Typically these are smaller improvements, such as an intersection or maintenance issue. Also, if there is a documented safety issue, FDOT may complete under one of their contracts, or include it in the TIP.

Question received on the new StarMetro East Flex Route. An over view was provided on this demonstration project. the East Flex Route. Cassidy Kearney discussed the flex route service and answered questions.



VIRTUAL PUBLIC MEETING MAY 31, 2023

The Meeting Will Begin Shortly



Capital Region Transportation Planning Agency

Virtual Public Meeting - May 31, 2023

Fiscal Year 2024 - Fiscal Year 2028 Transportation Improvement Program (TIP) & Fiscal Year 2025 - Fiscal Year 2029 Project Priority Lists (PPLs)

A summary of comments and discussion is included in Appendix G of the Fiscal Year 2024 - Fiscal Year 2028 Transportation Improvement Program (TIP).



Nondiscrimination Statement

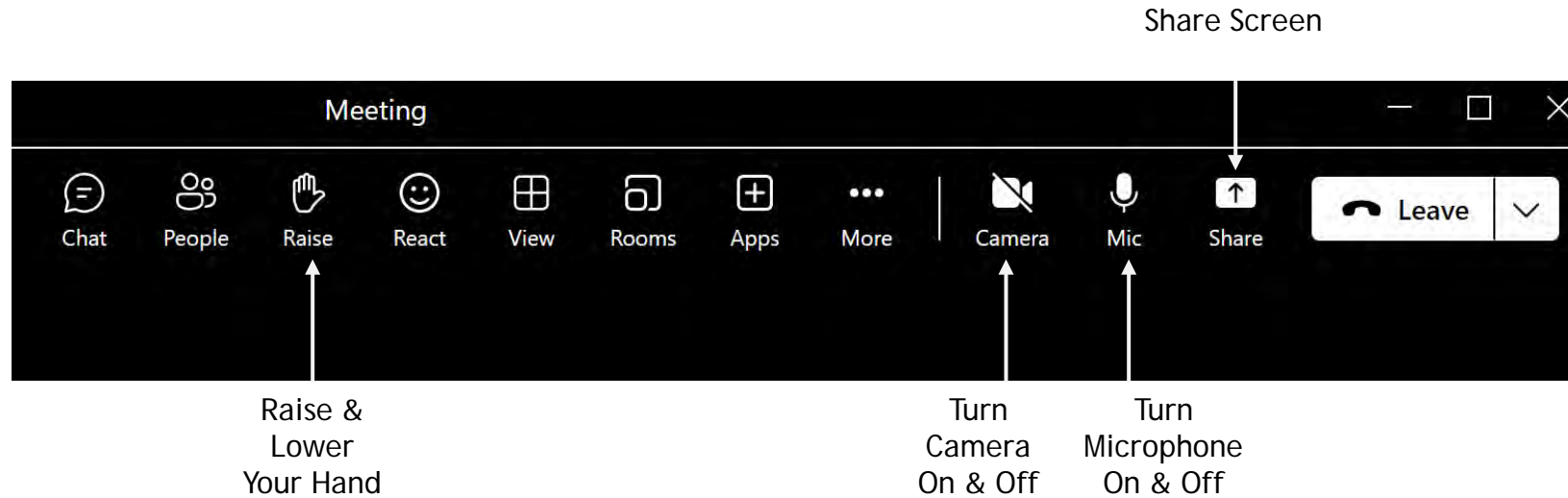
“Public Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans With Disabilities Act, or persons who require translation services (free of charge) should contact the CRTPA Title VI Coordinator, Suzanne Lex, four days in advance of the CRTPA meeting at 850-891-8627 (Suzanne.Lex@crtpa.org”) and for the hearing impaired, telephone 711 or 800-955-8771 (TDY).”

Declaración de no Discriminación

“La participación pública se solicita sin distinción de raza, color, nacionalidad, edad, sexo, religión, discapacidad o estado familiar. Las personas que requieran adaptaciones especiales en virtud de la Ley de Americanos con Discapacidades, o las personas que requieran servicios de traducción (sin cargo) deben comunicarse con Suzanne Lex, CRTPA Coordinadora del Título VI, al 850-891-8627 (Suzanne.lex@crtpa.org) y para las personas con discapacidad auditiva, teléfono 711 o 800-955-8771 (TDY) cuatro días antes de la CRTPA reunión.



Housekeeping

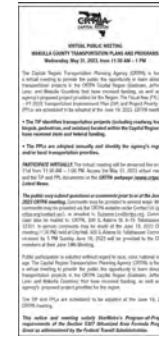


- Comment or question, please raise your hand.
- Video is optional for participants. We are glad you are with us today.
- Informal meeting - dialogue encouraged.



Meeting Outreach

Public Engagement



- ✓ Noticed in the local newspaper for each county.
- ✓ Emailed to interested parties' contact list and posted on website.
- ✓ Distributed to local government partners, CRTPA committees and Board.

IN-PERSON MEETING: June 1st from 11:30 AM to 1:30 - Havana, FL
Hazel J Baker Community Center, 128 7th Avenue East

June Committee & Board Meetings

- ✓ June 6, 2023 - Technical Advisory Meeting 9:00 am
- ✓ June 6, 2023 - Citizens Multi-modal Advisory Meeting 11:30 am
- ✓ June 19, 2023 - CRTPA Board Meeting 1:30 pm

All meetings are held at City Hall, 300 S. Adams St.



Public Participation

- Comments may also be provided via the CRTPA Website.

Contact Us Online: crtpa.org/Contact-Us

Any comments or questions please contact Suzanne Lex.

Email: Suzanne.Lex@crtpa.org

Telephone: (850) 891-8627

- Comments may also be provided via the CRTPA Website.

Contact Us Online: crtpa.org/Contact-Us

- For additional information on the CRTPA, and the TIP and PPLs.

Visit: www.crtpa.org/What's New



Purpose of the Public Meeting

The purpose of this meeting is to:

- ✓ Educate Who is the CRTPA? Why a regional planning agency?
- ✓ Inform What & where are the transportation projects & priorities.
- ✓ Engage Staff encourages questions and comments.
- ✓ Include Participants comments are incorporated into the TIP & are provided to the CRTPA Board.



The CRTPA is an MPO

- MPOs are federally mandated transportation planning organizations comprised of representatives from local governments and transportation authorities.
- CRTPA serves as the Capital Region's metropolitan planning organization (MPO).
- CRTPA's role is to develop and maintain the required transportation plans for a metropolitan area in order.
- CRTPA is to ensure Federal funds support local priorities.



Capital Region - CRTPA's Planning Area

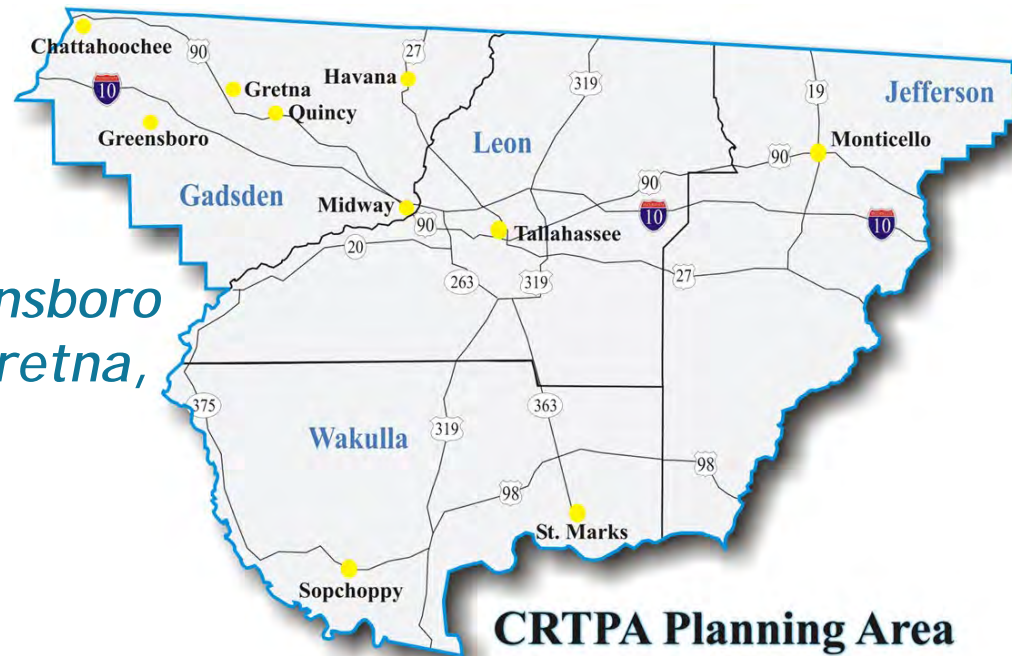
The four-county Capital Region is the CRTPA's Metropolitan [Transportation] Planning Area

JEFFERSON COUNTY
City of Monticello

GADSDEN COUNTY
Towns of Havana and Greensboro
Cities of Chattahoochee, Gretna, Midway & Quincy

LEON COUNTY
City of Tallahassee

WAKULLA COUNTY
Cities of Sopchoppy and St. Mark's





Project Management



*FY 2024 - FY 2028
Transportation Improvement
Program*

*FY 2025 - FY 2029
Project Priority Lists*



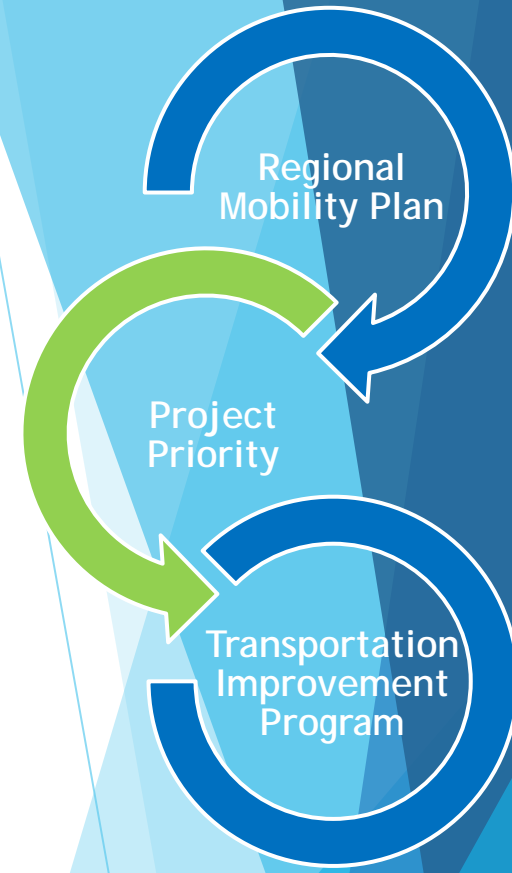
Project Development

Projects are identified in the CRTPA's transportation plans, partner agency and local government plans, and by member governments and transportation partners.

- CRTPA Connections 2045 Regional Mobility Plan
- CRTPA Congestion Management Process Plan
- StarMetro's Transit Development Plan
- Tallahassee International Airport's Master Plan
- County and City Comprehensive Plans/Mobility Plans

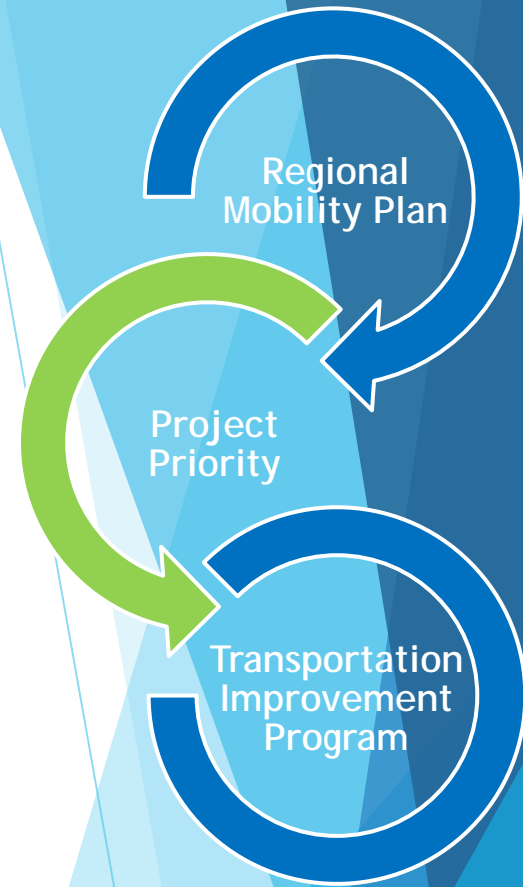
Through a competitive project search.

- Transportation Alternatives Program



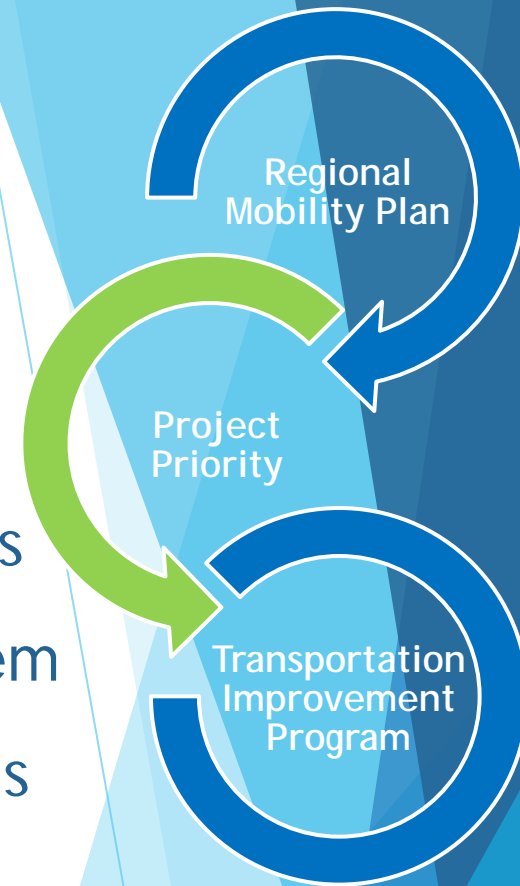
Project Priority Lists

- Developed and approved annually
- Are developed for all modes of transportation
- Long-term needs are identified in the Regional Mobility Plan
- Establishes project priorities for the Capital Region
- Identify projects or projects phases that are not fully funded
- When funding becomes available, the project is programmed in the FDOT Five-year Work Program



Transportation Improvement Program

- Covers a five-year funding period
- Assigns available funding to specific projects
- Allocates resources among capital, planning and operating needs
- Includes a schedule of improvements to the transportation system
- Consist of federal, state & locally funded transportation projects
- Covers all modes of transportation in the Capital Region
- Consistent with Connections 2045 Regional Mobility Plan
- Consistent with the Florida Transportation Plan



TIP and PPL Projects by Type



Aviation



Bike & Ped



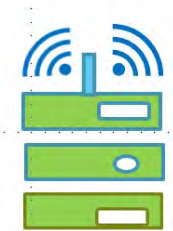
Transit



Roadways



Regional
Trails



Intelligent
Transportation
System



Planning
Program



Systems
Management &
Safety



Bridge



Resurfacing

Phases

Phases and Types of Projects

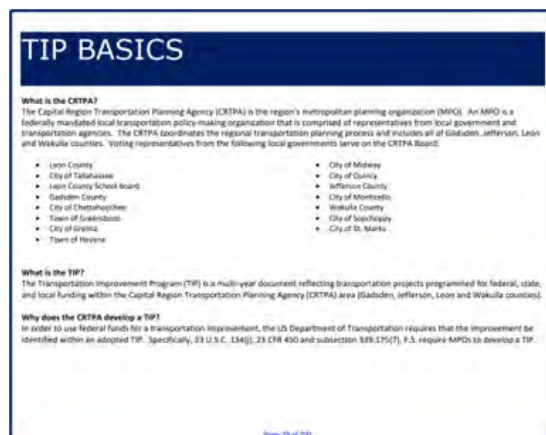
- (FS) Feasibility Study
- (PD&E) Project Development & Environmental Study
- (PE) Design
- (ROW) Right-of-Way
- (CST) Construction
- (CEI) Construction Engineering and Inspection

Types

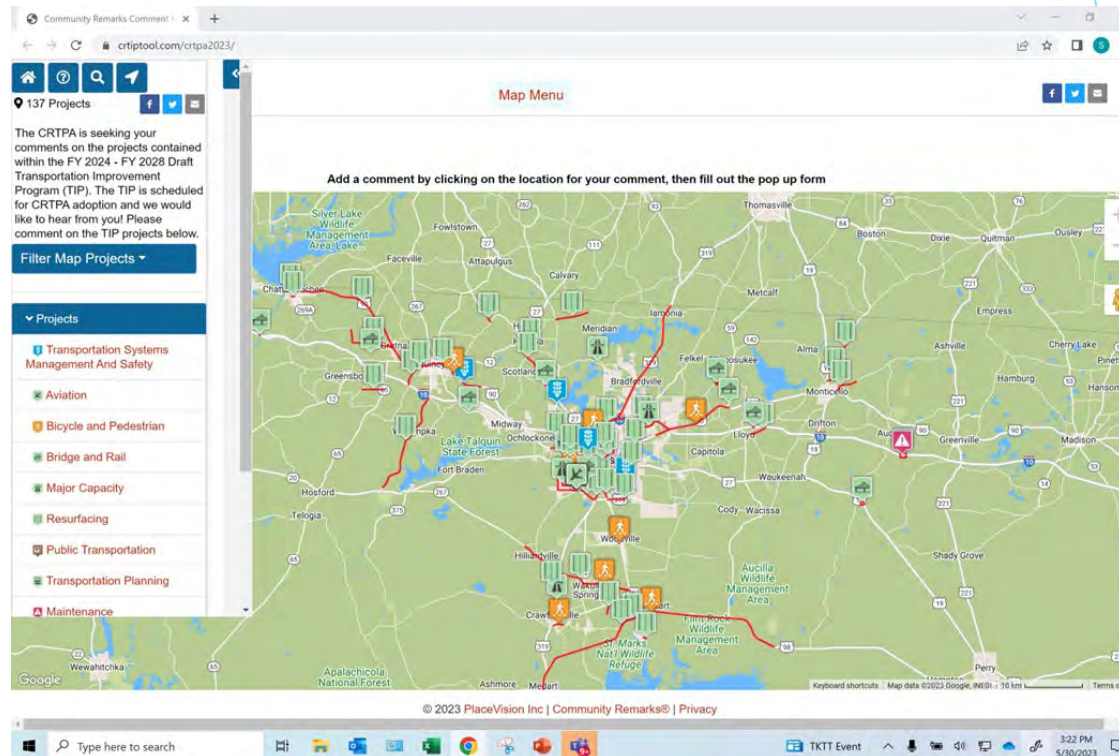
Operational
Capital Investments
Safety
Planning
Maintenance



CRTPA FY 2024 - FY 2028 Transportation Improvement Program



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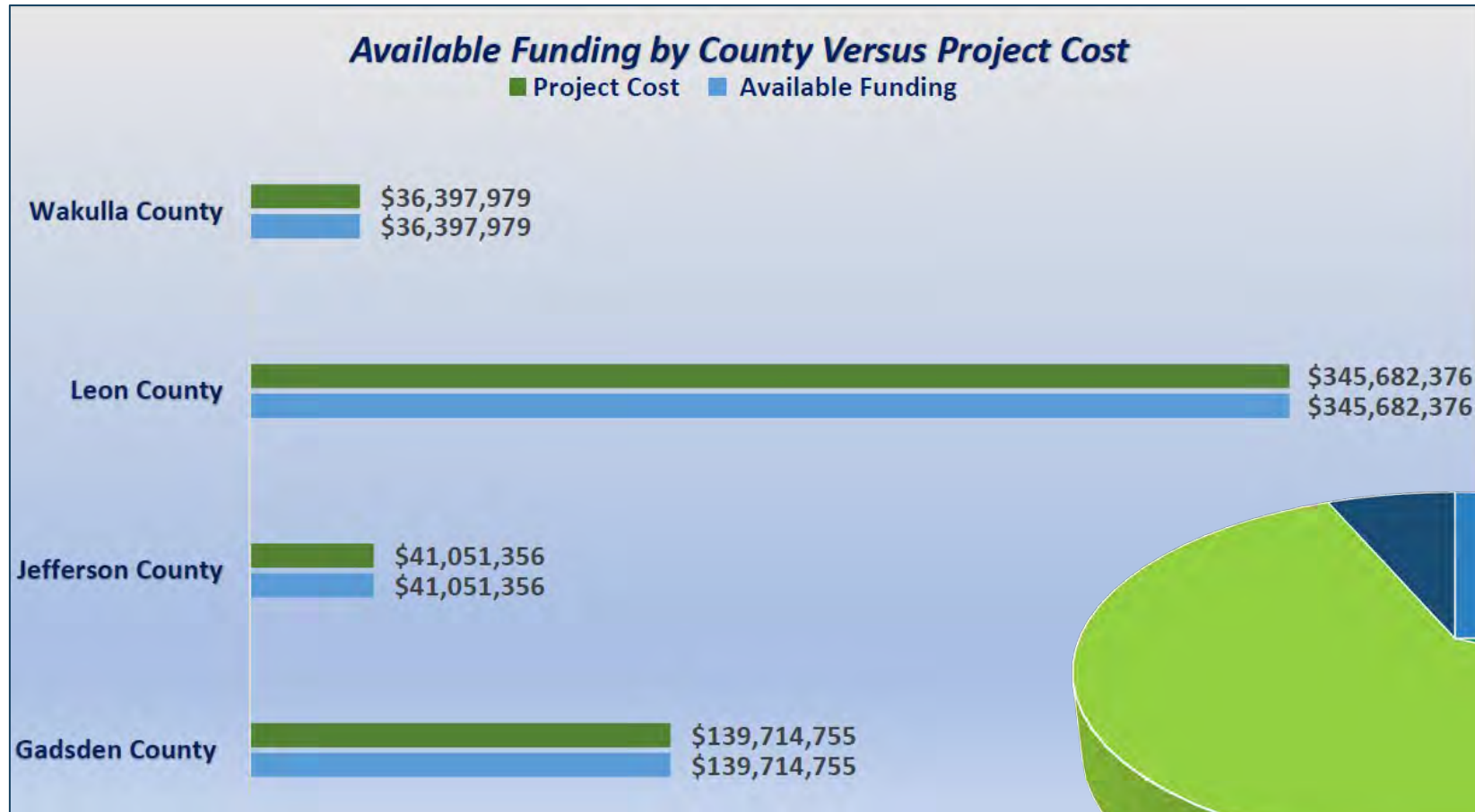
INTERACTIVE TIP

www.crtiptool.com/crtpa2023

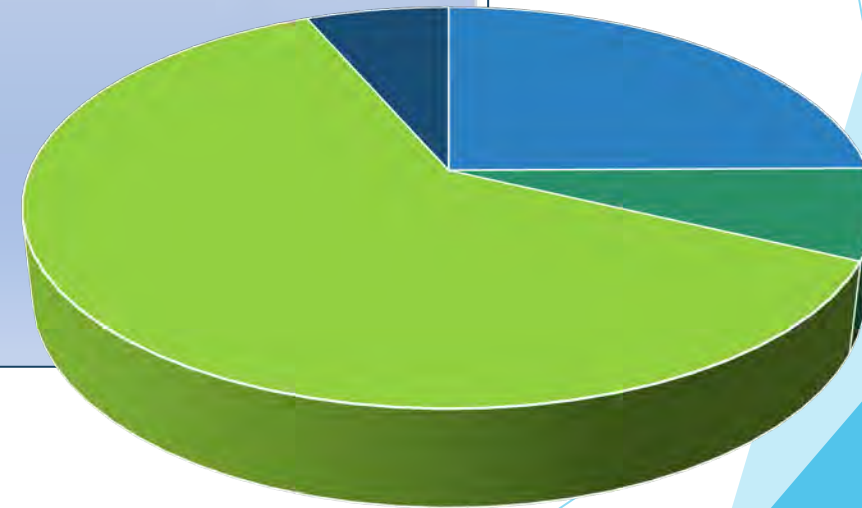
Page 269 of 346



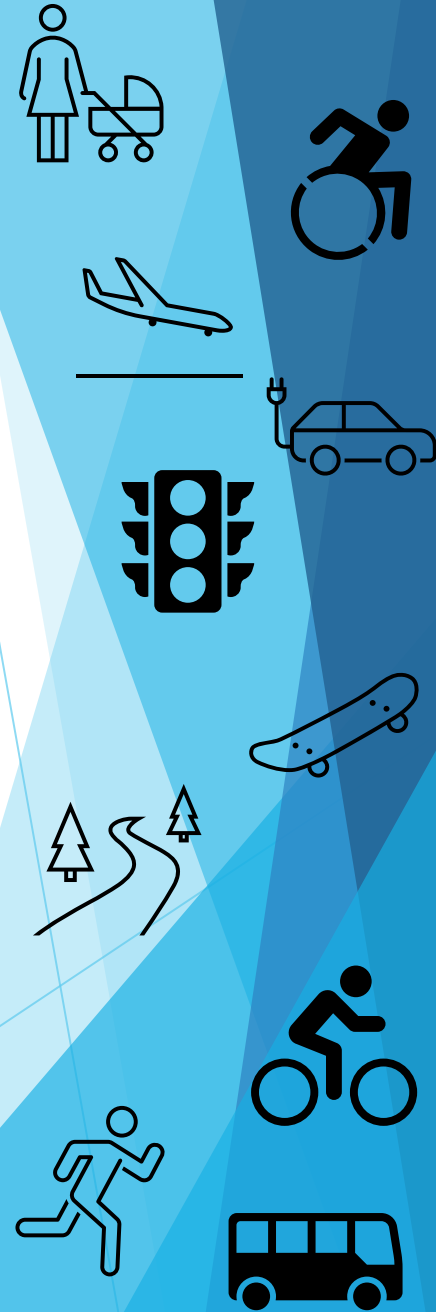
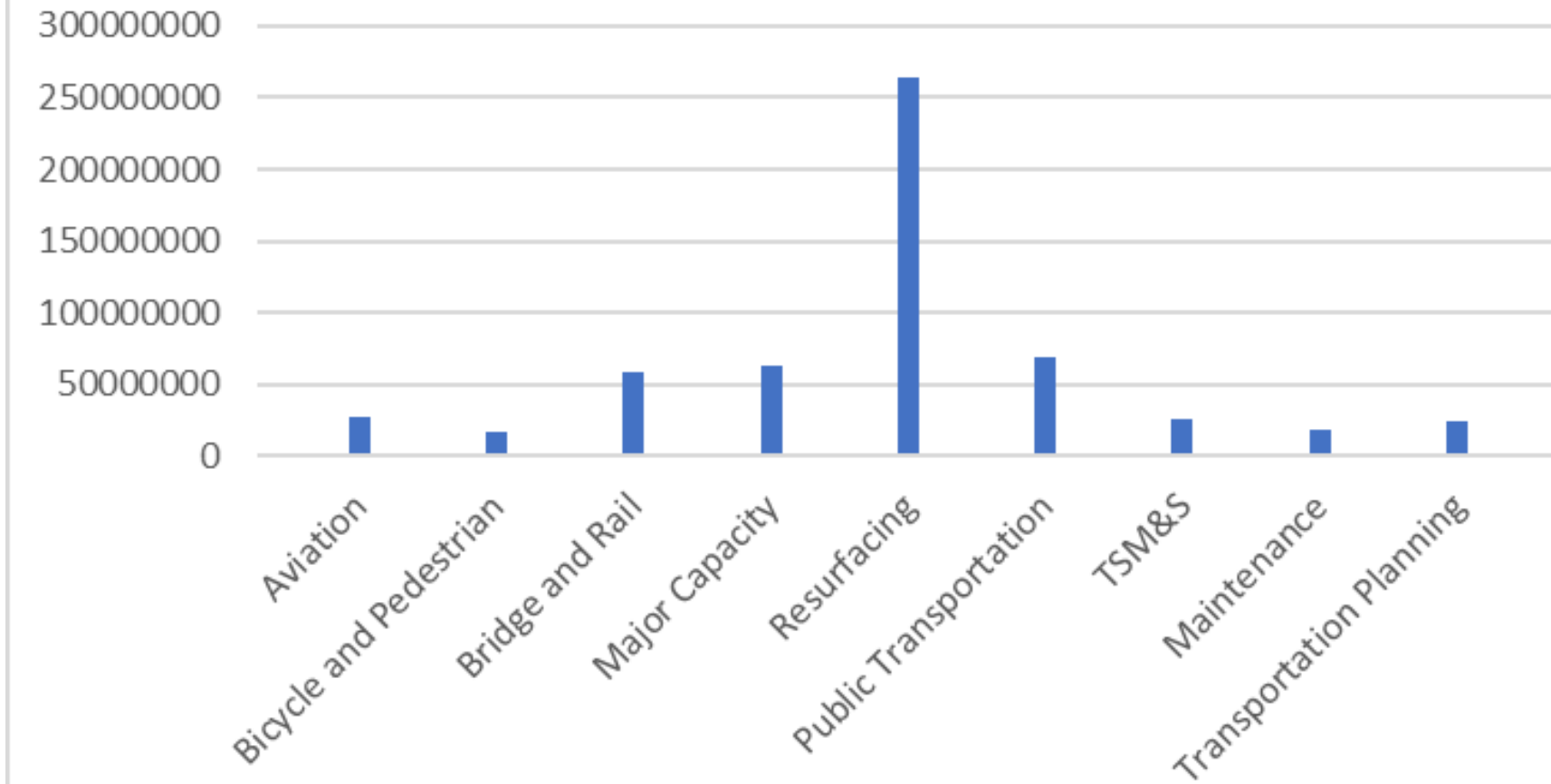
Fiscal Constraint by County



TOTAL PROGRAMMED
\$562,846,466

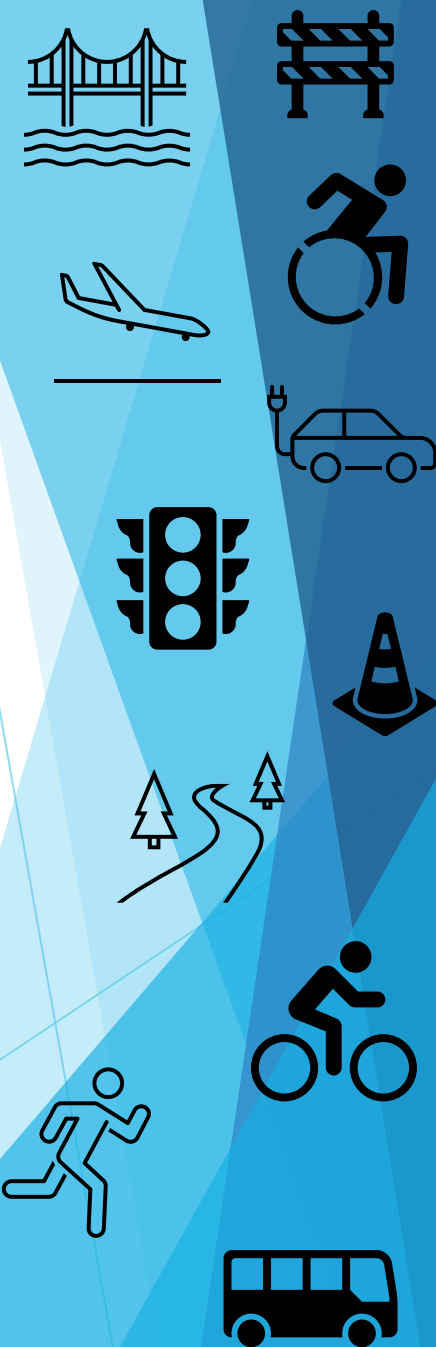


Programmed



Programmed Funding by Category

Category	Programmed
Aviation	\$27,350,000
Bicycle and Pedestrian	\$16,401,977
Bridge and Rail	\$58,081,631
Major Capacity	\$62,157,485
Resurfacing	\$264,390,124
Public Transportation	\$68,050,759
TSM&S	\$24,898,297
Maintenance	\$17,592,097
Transportation Planning	\$23,924,096





Aviation Projects

Section A Aviation

Capacity

- ✓ Terminal and Hanger Improvements
- ✓ Air Carrier Apron

Preservation

- ✓ Revenue/Runway Repairs
- ✓ Traffic Circulation & Parking

Operational

- ✓ Terminal Building Improvements

Safety

- ✓ Fencing and Lighting





Bike-Ped Projects

Section B Bike & Ped

Sidewalks

- ✓ Safe Routes to School Projects
- ✓ N Monroe Street Sidewalk
- ✓ US 90 Quincy Sidewalk to Health Center

Trails – Regional & SUN Trail Network

- ✓ US90 Multi-Use Trail
- ✓ Coastal Trail Bloxham Cutoff
- ✓ Dr. MLK JR Memorial Road





Bridge Projects

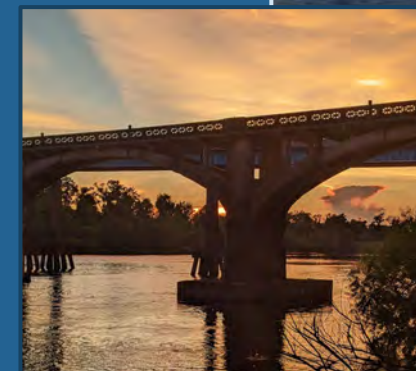
Section C Bridge

Replacement

- ✓ CR 257A over Aucilla River Bridge
- ✓ Miccosukee Road Bridge over Unnamed Branch
- ✓ Veterans Memorial Drive Bridge(CR 59)
- ✓ CR 259 over SCL Railroad Bridge
- ✓ CR372/Surf Road Bridge over Otter Creek Rise
- ✓ Springhill Road over Munson Slough
- ✓ CR 372 Surf Road Bridge
- ✓ CR 268/High Bridge Rd over Little River
- ✓ Hanna Mill Pond Bridge

Maintenance

- ✓ I-10 Bridge - Repair & Rehab
- ✓ SR 20/Crooked Road - Repair & Rehab
- ✓ US 27 Bridge over Ochlockonee River & Painting Repair & Rehab
- ✓ US 319 Sopchoppy Highway





Roadway Projects

Capacity and Multi-Modal

- ✓ Capital Circle SW
Crawfordville Rd to Springhill Rd (ROW)
- ✓ Capital Circle SW
Springhill Rd to Orange Avenue (CST)
- ✓ Northeast Gateway (CST)
Welaunee Blvd Phase I
- ✓ US 319/Crawfordville Rd (PE)
Wakulla Arran Road to East Ivan





Transit Projects

Section E Transit

Transportation Assistance for Gadsden & Jefferson

- ✓ Big Bend Transit Commuter and Gadsden Express
- ✓ Big Bend Transit Service Demonstration
- ✓ Big Bend Transit Commuter Transit Assistance

Transportation Assistance Rural and Urban Leon

- ✓ StarMetro - Flex Neighborhood Circulator
- ✓ StarMetro Section 5307 Operating for Fixed Route
- ✓ StarMetro Section 5311 Transit Non-Urbanized Area
- ✓ StarMetro Section 5307 Capital for Fixed Route
- ✓ StarMetro Section 5339 Capital Assistance
- ✓ StarMetro Section 5310 Capital & Operating for Fixed Route

Transportation Assistance for Wakulla

- ✓ Wakulla County Section 5311 Transit Non-Urbanized Area

Commuter Assistance for the Capital Region

- ✓ Apalachee Regional Planning Council Commuter Assistance



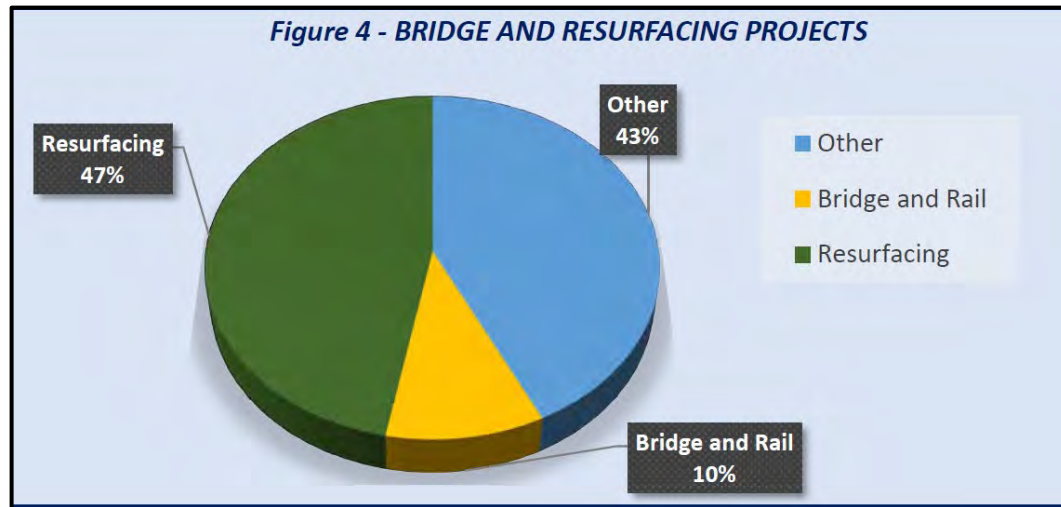
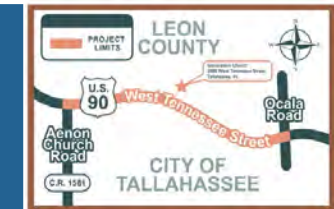
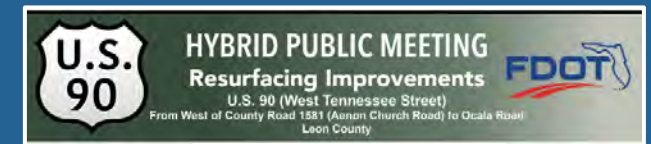


Resurfacing Projects

Section F Resurfacing

Resurfacing

- ✓ Thirty-nine (39) resurfacing projects in the current TIP
- ✓ Reflects and investment of \$264.4 million
- ✓ Investment in system preservation/maintenance
- ✓ Interstate and National Highway System
- ✓ Local county projects funded by FDOT small county assistance





Transportation Systems Management and Safety Projects

Section G

Transportation Systems Management and Safety

Section H

Maintenance

Intelligent Transportation System

- ✓ Fiber upgrades installed Capital Circle SW
- ✓ Tallahassee Regional Transportation Management Center

Safety Improvements - Corridor and Intersections

- ✓ Old Bainbridge Road at SR263/Capital Circle (Intersection)
- ✓ Blainstone and New Village (Intersection)
- ✓ Pensacola Street from Appleyard Drive to Stadium Drive
- ✓ U90 W Tennessee Street from Caliak Street to Brevard Street (Intersection)

Maintenance

- ✓ Traffic signals on state roads in all four counties.





Project Management



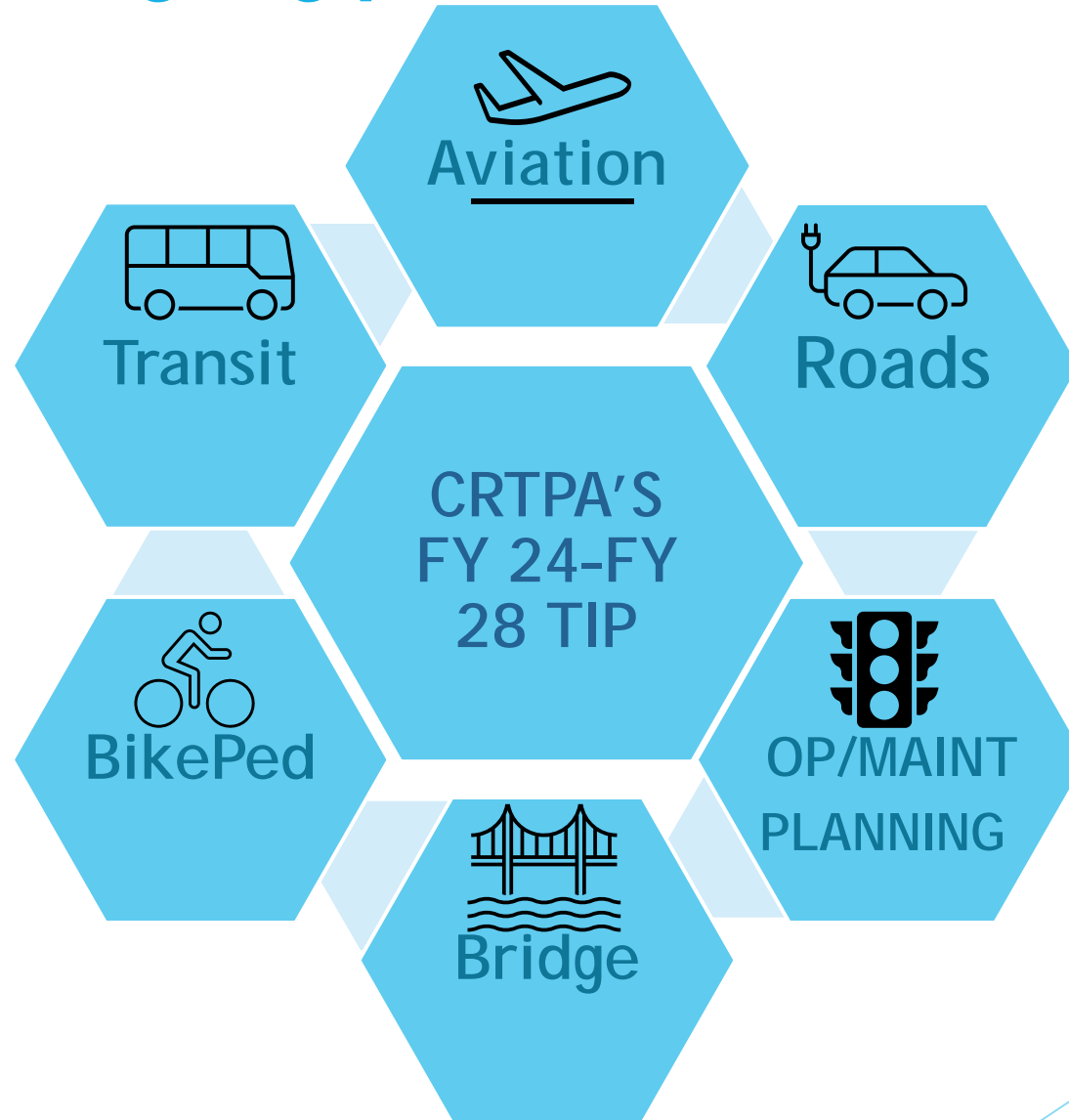
*FY 2024 - FY 2028
Transportation Improvement
Program*

*FY 2025 - FY 2029
Project Priority Lists*



TIP Projects by Type

- Multi-Modal
- Operational
- Maintenance
- Planning



Project Priority Lists

➤ Why does the CRTPA adopted Project Priority Lists?

“Each M.P.O. annually shall prepare a list of project priorities and shall submit the list to the appropriate district of the department by October 1 of each year...”

(Chapter 339.175 (8)(b), Florida Statutes)

➤ What type of projects are included on the lists??

Roadway, Bicycle and Pedestrian, Operational, Aviation, Trails, Transportation Alternatives and Safety

➤ How are the projects prioritized?

Some PPLs maintain the prioritized listing of projects as was established in development of adopted plans using adopted criteria; others are prioritized using CRTPA adopted criteria. Ultimately, the priorities are decided by the CRTPA Board



PRIORITY NO.	PROJECT	1PHASE & FUNDING PROGRAMMED							LENGTH	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28							
1	Woodville Highway (SR 363)								Add 2 lanes/multi-modal					
	Capital Circle SE to Gaile Ave	-	-	-	-	-	-	1.49		ROW	\$5.99 M	CST/CEI	\$31.01 M	
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	-	1.48		ROW	\$6.48 M	CST/CEI	\$15.36 M	
	FPN: 424009-4,-5	To date \$2.29 M expended on ROW.								Cost to complete the project - \$58,750,000				
2	Capital Circle SW (SR 263)								Add 4 lanes/multi-modal					
	Crawfordville Rd to Springhill Rd	ROW	\$3.25 M	\$2.77 M	-	-	-	2.34		ROW	\$8.63 M	CST/CEI	\$57.2 M	
	FPN: 219722-5	To date \$20.73 M expended or programmed on ROW.								Cost to complete the project - \$65.8 M				
3	Crawfordville Road (US 319)								Add 2 lanes/multi-modal					
	Wakulla Arran Rd to East Ivan Rd	PE	\$1.43 M	-	-	-	-	2.2		ROW	\$38.23 M	CST/CEI	\$40.08 M	
	FPN: 450896-2	To date \$2.29 M expended on ROW.								Cost to complete the project - \$78.3 M				
4	Orange Avenue (SR 371)								Add 2 lanes/multi-modal					
	Cypress Lake St to Monroe St	-	-	-	-	-	-	1.7		ROW	\$34.93 M	CST/CEI	\$53.78 M	
	S Lake Bradford Rd to Cypress Lake	-	-	-	-	-	-	1.2		ROW	\$16.6 M	CST/CEI	\$20.9 M	
	CCSW to S Lake Bradford Rd	-	-	-	-	-	-	1.6	Multi-modal	ROW	\$12.97 M	CST/CEI	\$21.7 M	
	FPN: 437902-4,-3										Cost to complete the project - \$160.8 M			
5	Crawfordville Road (US 319)								Add 2 lanes/multi-modal					
	LL Wallace Rd to S of SR61 Int.	-	-	-	-	-	-	1.61		ROW	\$1.61 M	CST/CEI	\$22.41 M	
	Wakulla Co Line to LL Wallace Rd	-	-	-	-	-	-	1.69		ROW	\$5 M	CST/CEI	\$40.01 M	
	FPN: 219881-4,-1	To date \$4.4 M expended on design.								Cost to complete the project - \$69 M				
6	Mahan Drive/Capital Circle NE Intersection								Intersection rebuild					
		-	-	-	-	-	-	0.2		PD&E	\$1.8 M	PE	-	
										Project cost estimates developed once PD&E at 60% completion.				
1Phases:		Feasibility Study (FS)			Project Development & Environmental (PD&E) Construction (CST)				Right-of-Way Acquisition (ROW) Construction Engineering & Inspection (CEI)					
		Design (PE)												

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COST ESTIMATE													
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28						
7	Pensacola St (SR 366)								Add 2 lanes/mult i- modal				
	Capital Circle SW to Appleyard Dr	-	-	-	-	-	-	0.97		PE	-	-	-
	FPN: 219820-2	To date \$1.6 M expended on the PD&E.								Project cost estimates developed once PD&E at 60% completion.			
8	Lake Bradford Road/Springhill Road ^{BPIA}		ROW	ROW		CST	-		Corridor Improve ment				
	Capital Circle SW to Orange Ave		\$17.3 M	\$2.7 M	-	\$23.2 M	-	1.7		-	-	-	-
	Orange Ave to Gaines St		-	-	-	-	-	1.6		PE	\$4.75 M	CST	\$25 M
9	Crawfordville Road (US 319)								Add 2 lanes/mult i- modal				
	Lost Creek Bridge to Wakulla Arran Road	-	-	-	-	-	-	2.4		PE	\$2.2 M	ROW/CST	\$85.5 M
	FPN: 451896-1									Cost to complete the project - \$87.7M			
10	Crawfordville Road (US 319)								Add 2 lanes/mult i- modal				
	N of Alaska Way to Lost Creek Bridge	-	-	-	-	-	-	3.4		PE	\$2.2 M	ROW/CST	\$101 M
										Cost to complete the project - \$103.2 M			
11	Tharpe Street ^{BPIA}		PD&E	-	PE	ROW	-		Multi-modal				
	Capital Circle SW to Ocala Rd		\$2 M	-	\$ 7M	\$ 1M	-	2.7		CST	\$22 M	-	-
12	Thomasville Road								Safety/mult i- modal				
	Betton Rd to Seventh Ave	-	-	-	-	-	-	0.8		PE		CST	
13	Bannerman Road ^{BPIA}								Add 2 lanes/mult i- modal				
	Preservation Rd to Quail Commons Dr	CST	\$64.2 M	-	-	-	-	3.4					
		CST anticipated to begin Q3 2024 (per BPIA - May 2023)											
14	Northeast Gateway/Welaunee Blvd Ext. ^{BPIA}								New road/mult i- modal				
	Fleischmann Rd to Roberts Rd	CST	\$66.05 M	-	-	-	-	2.7					
		CST anticipated to begin Summer 2023 (per BPIA - May 2023)											
15	I-10 Interchange								New Interchan ge				
	at Welaunee Boulevard		-	-	-	-	-	0.5		IJR			
<div><div>¹Phases: Feasibility Study (FS) Design (PE) ^{BPIA}Blueprint Intergovernmental Agreement</div><div>Project Development & Environmental (PD&E) Construction (CST)</div><div>Right-of-Way Acquisition (ROW) Construction Engineering & Inspection (CEI)</div></div> <div>Page 284 of 346</div>													

PRIORITY NO.	PROJECT NAME AND LIMITS	¹ PHASE & FUNDING PROGRAMMED						LENH IN MILES	COUNTY	NEXT PROJEC T PHASE	COST ESTIMATE OF PHASE	NOTES/IMPROVEMENT
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	Thomasville Rd Multi-Use Path	-	-	-	-	-	-	2.4	Leon	CST	\$9.5 M	Feasibility Study approved January 31, 2022.
	Betton Rd to Metropolitan Blvd								Design is at 60% completion by the Florida Department of Transportation.			
2	² CRA Downtown Sidewalk Improvements	-	-	-	-	-	-	0.2	Leon	CST	\$4.6 M	Work to include landscaping, drainage, signage and ¹ ADA and pedestrian enhancements.
	Jefferson St to Call St								Design is underway by the City of Tallahassee Underground Utilities Department.			
3	Old St. Augustine Rd Sidewalk	-	-	-	-	-	-	1.4	Leon	CST	\$671,700	Sidewalk to connect to existing pedestrian facilities on Lafayette Street.
	Lafayette St to Paul Russell Rd								Design is underway by Leon County Engineering Department.			
4	Oak Ridge Rd Multi-Use Path	-	-	-	-	-	-	5.2	Leon	FS	\$	Multi-use path to connect to two major arterial roads.
	Crawfordville Rd to Woodville Hwy											
5	Goose Pond Trail	-	-	-	-	-	-	1.2	Leon	FS	\$	Connect existing Goose Pond Trail on Mahan Dr to the multimodal path on Weems Rd.
	Mahan Dr to Weems Rd											

¹ PROJECT PHASES

(FS) Feasibility Study
 (PD&E) Project Development & Environmental
 (PE) Design

(ROW) Right-of-Way
 (CST) Construction
 (CEI) Construction Engineering and Inspection

² ACRONYMS

ADA -Americans with Disabilities Act
 CRA - Community Redevelopment Agency

PRIORITY NO.	PROJECT NAME AND LIMITS	1PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJEC T PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	US 90 Multiuse Trail	PD&E	\$1.52 M	-	-	-	-					The US 90 Multi-Use Trail FS approved May 17, 2022. Project cost estimates developed once PD&E at 60% completion.
	Pedrick Road to Leon County Line at Lake Miccosukee 451044-2 WPN						9.7	Leon	PE	\$		
	Leon County Line at Lake Miccosukee to the Monticello Trail						10.5	Jefferson	PD&E	\$1 M		
2	Bloxham Cutoff Road Multiuse Trail	PE	\$630,000	-	-	-	-	4.78	Leon	CST	\$	The CRTPA is finalizing the FS. Construction estimates provided at 60% design.
	Wakulla Springs State Park to the St Marks Trail					WPN 410172-2						
3	Tallahassee to Havana Trail Ironbridge Rd	-	-	-	-	-	-	6.5	Leon & Gadsden	PE	\$	The Tallahassee to Havana Trail FS approved November 21, 2022.
	Orchard Pond Rd to Havana Main St (US27)											
4	Apalachee Pkwy (US 27) Connector Trail	-	-	-	-	-	-	0.6	Leon	PE	\$	
	Sutor Road to Conner Blvd											
5	Forest Trail North Springhill Rd	-	-	-	-	-	-	5.2	Leon	FS	\$	
	Trout Pond to Lake Henrietta											
6	Nature Coast Multiuse Trail			-	-	-	-	14	Wakulla Jefferson	PD&E	\$	
	Lighthouse Rd to Taylor Co Line											

PRIORITY NO.	PROJECT NAME AND LIMITS	¹ PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	Lake Bradford Dr and Stadium Dr Intersection	-	-	-	-	-	-	0.4	Leon	PE	\$	CRTPA Presentation November 15, 2022.
	<i>Lake Bradford Rd/Stadium Dr/Gaines St/Varsity Dr</i>											
2	Thomasville Rd	-	-	-	-	-	-	0.2	Leon	PE	\$	Corridor improvements to enhance traffic circulation for vehicular and multimodal users.
	<i>Signalization/Realignment of Ox Bottom Rd and Velda Dairy Rd at Thomasville Rd.</i>											
3	Orange Ave and Springhill Rd Intersection	-	-	-	-	-	-	0.1	Leon	Study	\$	Study to examine intersection to include recommended improvements.
	<i>Operational and safety improvements.</i>											
4	Thomasville Road	-	-	-	-	-	-	0.8	Leon	PE	\$	Midtown Area Plan approved Oct. 19, 2020.
	<i>7th Avenue to Betton Road</i>											
5	Thomasville Road	-	-	-	-	-	-	0.8	Leon	PE	\$	Midtown Area Plan approved Oct. 19, 2020.
	<i>7th Avenue to Betton Road</i>											

PRIORITY NO.	FDOT FPID ¹	PROJECT NAME & ROADWAY	PHASE ² & FUNDING PROGRAMMED						NEXT PROJECT PHASE	COST ESTIMATE TO FUND THE PHASE	NOTES
			PHASE	FY 24	FY 25	FY 26	FY 27	FY 28			
1	219785-2	Annual Funding	OPS	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	-	OPS	500,000	Request for annual funding for the TMC in FY 28 & FY 29
2		ATC Cabinet Upgrades	-	-	-	-	-	-	CAP	\$1.5M	Request funding annually for 5 years beginning in FY26. ITS Master Plan Project #5
<i>Various Locations</i>											
3		Adaptive Traffic Signal Control (US90)	-		-	-	-	-	CAP	\$1.43M	Request funding in FY24. ITS Master Plan Project #14
<i>Capital Circle NW to Monroe St</i>											
4		Adaptive Traffic Signal Control (US 27)	-	-	-	-	-	-	CAP	\$1.12M	Request Funding in FY25. ITS Master Plan Project #16
<i>Monroe St to Conner Blvd</i>											

Fiscal Year 2025

Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	446641-1	Terminal Modernization - Elevator & Air Handler Improvements	\$ 500,000	\$ 900,000	\$ 1,400,000		\$ 2,800,000
2	446640-1	Terminal Modernization – Landside Restroom Renovations		\$ 750,000	\$ 1,250,000		\$ 2,000,000
FY25 Total							\$ 4,800,000

Fiscal Year 2026

Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and Helicopter Parking (Design)		\$ 175,000	\$ 575,000		\$ 750,000
2		Terminal Passenger Loading Bridge Replacement - A5/A6		\$ 1,300,000	\$ 2,400,000		\$ 3,700,000
FY26 Total							\$ 4,450,000

Fiscal Year 2027

Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and Helicopter Parking (Construction)	\$ 1,000,000			\$ 7,000,000	\$ 8,000,000
2	450038-1	Air Carrier Apron Improvements	\$ 550,000	\$ 550,000		\$ 2,000,000	\$ 3,100,000
FY27 Total							\$ 11,100,000

Fiscal Year 2028

Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	416010-7	Airport Access and Roadway Realignment Phase II	\$ 2,500,000	\$ 2,000,000			\$ 4,500,000
FY28 Total							\$ 4,500,000

¹ Abbreviations & Acronyms

BIL Bipartisan Infrastructure Law
AIG Formula Infrastructure Allocations
Aviation Authority

WP# Work Program Number
FDOT Florida Department of Transportation FAA Federal

Capital Region Transportation Planning Agency

Fiscal Year 2025 - Fiscal Year 2029
StarMetro (Transit)

Draft Project Priority List: Public Meeting 5/31/23

PRIORITY NO.	PROJECT NAME and DESCRIPTION	COST
<i>Monitor and Audio Equipment at C.K. Steele Plaza</i>		
1	C.K. Steele Plaza, located downtown and serving as StarMetro's main transit center with 24 bus bays, does not have digital signage or a digital information kiosk and has substandard speakers and audio equipment. This project will provide digital signage at C.K. Steele Plaza for real-time service schedules, emergency messages, and other information for customers. StarMetro will also update and upgrade the public announcement system simultaneously with digital sign installation and implementation and two digital information kiosks which have audio capabilities for ADA compliance.	\$500,000
<i>Construction of multi-bay Southside Sustainable Transit Center - (Meridian and Orange)</i>		
2	This transit center will provide an off-street location and possibly on-street bus bays for customers to transfer between multiple routes, serve as a layover point for operators, will assist to improve system performance, will have public restrooms, an information booth, supervisor offices, and meeting space. The building will be constructed with solar panels on the roof, overhead charging stations for transit buses and plug in chargers for staff vehicles. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators on the Southside to efficiently provide transportation options for elderly, disabled and low-income individuals located in the area and improve service to the Veteran's Administration Clinic.	\$5 M
<i>Charging Infrastructure to support an all-Electric Bus Fleet</i>		
3	Install depot charging for 66 buses at StarMetro's bus barn including electrical, structural, and civil engineering, design, and remote monitoring,	\$500,000
<i>Redevelopment of C.K. Steele Plaza Planning Study</i>		
4	Initiate an environmental assessment, feasibility study, and preliminary design of C.K. Steele Plaza to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation such as the Gadsden Express, Monticello Express, Greyhound, Megabus, Flixbus.	\$500,000

Next Steps

- Provide the public additional opportunities to comment on the TIP & PPLs
- Present the Draft FY 2024 - FY 2028 TIP for CRTPA Board Approval
- CRTPA Meeting - Monday, June 19, 2023, In-Person and Virtual (1:30 P.M)
 - Tallahassee City Hall, 300 S. Adams Street
- Transmit the adopted FY 2024 - FY 2028 TIP to FDOT District 3 Secretary
- Governor approves final TIP/State Transportation Improvement Program



Public Participation

- Comments may also be provided via the CRTPA Website.

Contact Us Online: crtpa.org/Contact-Us

Any comments or questions please contact Suzanne Lex.

Email: Suzanne.Lex@crtpa.org

Telephone: (850) 891-8627

- Comments may also be provided via the CRTPA Website.

Contact Us Online: crtpa.org/Contact-Us

- For additional information on the CRTPA, and the TIP and PPLs.

Visit: www.crtpa.org/What's New



Thank you for attending.

Comments

Questions ???

FY 2024 - FY 2028 Transportation Improvement Program
FY 2024 - FY 2028 Project Priority Lists

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FY 2024 - FY 2028 Transportation Improvement Program
FY 2024 - FY 2028 Project Priority Lists

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Capital Region Transportation Planning Agency
Gadsden County Public Meeting
Town of Havana
June 1, 2023 -11:30 am - 1:30 pm

FY 2024 - FY 2028 Transportation Improvement Program
FY 2024 - FY 2028 Project Priority Lists

NAME	PHONE NUMBER	EMAIL ADDRESS
JAMES HEIDENREICH	850-599-6162	HEIDENREICH@ROL.COM
Laura Cogdill	850-539-4764	LJGarrison@hotmail.com
Charles Kummer	850 539 6266	Charles.Kummer@netzero.net
ANN KOZEUSKI	850-755-2999	ANN.HAVANAMAINSTREET.COM
Tony Lombardo	850-591-2222	tony.havanaMAINSTREET@gmail.com
Medora Wester	850-294-4100	Medorawester@bellsouth.net
Barbara Sherman	850-545-0512	sherm 2727@hotmail.com
Doug Croley	850-508-6377	croleycattle@gmail.com

From: [Lex, Suzanne](#)
To: outlandjb@hotmail.com
Cc: [Burke, Greg](#); [Kostrzewa, Jack](#); [Mitchell, Yulonda](#); [Slay, Greg](#)
Subject: RE: Agenda Item 6A US 90 (from Pedrick Road to Jefferson County Line) (Leon County):
Date: Tuesday, May 16, 2023 9:21:00 AM

Mr. Outland,

Thank you for your comments. I will include your email in the Public Involvement Section of the FY 2024 - FY 2028 Transportation Improvement Program, scheduled to be adopted at the June 19th CRTPA Meeting.

Best Regards,
Suzanne

Suzanne K. Lex, AICP
300 South Adams Street
Tallahassee, FL 32301
Desk (850) 891-8627
Suzanne.Lex@crtpa.org

CRTPA | Capital Region Transportation Planning Agency

-----Original Message-----

From: CRTPA Website <donotreply@crtpa.org>
Sent: Monday, May 15, 2023 4:49 PM
To: Burke, Greg <Greg.Burke@talgov.com>; Kostrzewa, Jack <John.Kostrzewa@talgov.com>; Mitchell, Yulonda <Yulonda.Mitchell@talgov.com>; Slay, Greg <Greg.Slay@talgov.com>; Lex, Suzanne <Suzanne.Lex@talgov.com>
Subject: Agenda Item 6A US 90 (from Pedrick Road to Jefferson County Line) (Leon County):

EXTERNAL EMAIL

Please report any suspicious attachments, links, or requests for sensitive information.

Name: John

Last: Outland

Email: outlandjb@hotmail.com

Subject: Agenda Item 6A US 90 (from Pedrick Road to Jefferson County Line) (Leon County):

Message: The project appears to be only a part of the multi-use trail project that is ultimately aimed to end near Monticello. The piecemeal process fails to evaluate the full environmental, road hazard and encroachment into rural community aspects of such a trail. I have previously commented on these adverse effects several times in the past.

Moreover, a \$1.52M PDE cost for this piece of the trail is misleading as the full cost and impacts to the environment, safety concerns and encroachment into rural areas could be expected to add several million dollars to the project cost. The geographical features of this route containing severe grades, wetlands, streams, creeks, forested areas and important fish and wildlife habitat are well documented and should not be dismissed by stating that "mitigation" will be used offset environmental damage. Mitigation never replaces what is lost!

"US 90 (from Pedrick Road to Jefferson County Line) (Leon County): Add project and programmed costs to develop Project Development & Environment (PD&E) Study for the US 90 Multi-Use Trail in FY 24. (\$1.52 million) (Attachment 6)"

From: [Slay, Greg](#)
To: beachman14@gmail.com
Cc: [Tedder, Wayne](#)
Subject: RE: Ox Bottom Road and Velda Dairy
Date: Thursday, May 25, 2023 4:33:19 PM

Mr. Newman –

Thank you for your comment. The Ox Bottom Road/Velda Dairy Road intersection was submitted to our agency by the City of Tallahassee for inclusion on our Transportation Systems Management (TSM) Project Priority List. Annually, the CRTPA submits a series of project priority lists to FDOT for funding consideration. Our current slate of priorities are scheduled for adoption on June 19, 2023. Your comment will be included in the packet presented to the CRTPA Board. At complete list of our priorities can be viewed at https://crtpa.org/wp-content/uploads/25-29_PPL_5.31.23-Meeting.pdf.

Since our office was not involved with the development of this project, I have copied Wayne Tedder, Assistant City Manager, so that he can provide more specific details on this particular one.

If you have any questions, just let me know.

Greg

Greg Slay, AICP
Executive Director
Office: (850)891-8630
Mobile: (850)694-1440
www.crtpa.org



-----Original Message-----

From: CRTPA Website <donotreply@crtpa.org>
 Sent: Wednesday, May 24, 2023 4:48 PM
 To: Burke, Greg <Greg.Burke@talgov.com>; Kostrzewa, Jack <John.Kostrzewa@talgov.com>; Mitchell, Yulonda <Yulonda.Mitchell@talgov.com>; Slay, Greg <Greg.Slay@talgov.com>; Lex, Suzanne <Suzanne.Lex@talgov.com>
 Subject: Ox Bottom Road and Velda Dairy

EXTERNAL EMAIL

Please report any suspicious attachments, links, or requests for sensitive information.

Name: Mark

Last: Newman

Email: beachman14@gmail.com

Subject: Ox Bottom Road and Velda Dairy

Message: I was reading an article about a proposal to connect Ox Bottom Road with Velda Dairy Road. I live in the Ox Bottom area and I am opposed to this proposal. Unless there is a traffic light for this new intersection, I am concerned that anyone trying to cross Thomasville Road will just cause more congestion for travelers on the two afore-mentioned roads as it is nearly impossible to cross. And a new traffic light there would be too close to the light at Kerry Forest, causing more congestion on Thomasville Road. Connecting Ox Bottom Road with Kerry Forest and adding a traffic light was a great idea. Connecting Ox Bottom Road with Velda Dairy is not.

From: [Mark Newman](#)
To: [Tedder, Wayne](#)
Cc: [Jumonville, Karen](#); [Lex, Suzanne](#); [Shafer, Steve](#); [Slay, Greg](#)
Subject: Re: Ox Bottom Road and Velda Dairy
Date: Friday, May 26, 2023 6:24:57 AM

*****EXTERNAL EMAIL*****

Please report any suspicious attachments, links, or requests for sensitive information.

Thank you.

On Thu, May 25, 2023 at 10:05 PM Tedder, Wayne <Wayne.Tedder@talgov.com> wrote:
Mr. Newman,

The intersection improvement will assist the already congested traffic network by providing alternative routes. For instance, as you pointed out, the intersection at Kerry Forest and Thomasville Road already has a substantial amount of congestion during the peak hours. The realigned Ox Bottom and Velda Dairy Road will relieve this intersection. In particular, traffic going to and from the Desoto Trail Elementary School will have a more efficient transportation network with the new signalized full movement intersection. This is just one example I can think of at the moment. Let me know if I can answer any additional questions.

Thanks,

Wayne Tedder, AICP
Assistant City Manager
City of Tallahassee
O 850-891-8328 I C 850-567-4328

On May 25, 2023, at 5:45 PM, Mark Newman <beachman14@gmail.com> wrote:

*****EXTERNAL EMAIL*****

Please report any suspicious attachments, links, or requests for sensitive information.

Mr. Tedder,

Thank you for your response. A traffic signal that is synced with the one at Kerry Forrest is probably the only workable approach, so I am glad to hear that. I appreciate the information.

Out of curiosity, I would like to understand how it was determined that this project is needed. I have observed very few people turning onto Velda Dairy from Thomasville Road. Are people requesting a light to facilitate turning left onto Thomasville Road from Ox Bottom and Velda Dairy?

Capital Region Transportation Planning Agency

FY 2024 - FY 2028 Project Priority Lists

COMMENT FORM

FY 2024 - FY 2028 Transportation Improvement Program & FY 2025 - FY 2029 Project Priority Lists

NAME:

John Dunn

819 Shady Rest Havana, FL

HAWANA

→ allahasseet trail

is a priority for me

Capital Region Transportation Planning Agency
Gadsden County Public Meeting
Town of Havana
June 1, 2023 -11:30 am - 1:30 pm

FY 2024 - FY 2028 Transportation Improvement Program & FY 2025 - FY 2029 Project Priority Lists
COMMENT FORM

NAME: Peter Kerwin
Thank you, the meeting was very well-run and informative
and covered a lot of ideas about improving
transportation in Havana. We all need to KEEP TRYING
and do our best to move ahead with making
this a better place to live. Thanks.

Name: Mark

Last: Newman

Email: beachman14@gmail.com

Subject: Ox Bottom Road and Velda Dairy

Message: I was reading an article about a proposal to connect Ox Bottom Road with Velda Dairy Road. I live in the Ox Bottom area and I am opposed to this proposal. Unless there is a traffic light for this new intersection, I am concerned that anyone trying to cross Thomasville Road will just cause more congestion for travelers on the two afore-mentioned roads as it is nearly impossible to cross. And a new traffic light there would be too close to the light at Kerry Forest, causing more congestion on Thomasville Road.

Connecting Ox Bottom Road with Kerry Forest and adding a traffic light was a great idea. Connecting Ox Bottom Road with Velda Dairy is not.

From: [Lex, Suzanne](#)
To: [Debra Rittman-Jackson](#); [Tracy Smith](#); [Ltstonehpd@mediacombb.net](#); [Reggie Bell](#); [White, Andrew](#); [Larry Gilyard](#); [RobertPresnell@fairpoint.net](#); [Antonio Jefferson](#); [balexander@mygretna.com](#); [Martina, Ryan](#); [Curtis Young](#); [Matthew Bryant](#); [Elijah Key](#); [Matt Chester](#); [tashley@myquincy.net](#); [JLee@gadsdencountyfl.gov](#); [Lex, Suzanne](#); [robnixon@tds.net](#); [Peoples, Gretchen](#); [sheheane@aol.com](#)
Cc: [Burke, Greg](#)
Subject: FW: Public Meetings on the Capital Region's Transportation Projects and Priorities
Date: Friday, May 26, 2023 10:13:00 AM

Gadsden County CTST Members,

The draft FY24-FY28 Transportation Improvement Program and Project Priority Lists are posted. Details below on how to access and comment. If you have an opportunity to attend either meeting next week, of course welcome the participation. Also, will be providing an update on the projects in your region at the June CTST meeting.

Have an enjoyable and safe Memorial Day Weekend.

Suzanne

Suzanne K. Lex, AICP
 300 South Adams Street
 Tallahassee, FL 32301
 Desk (850) 891-8627
Suzanne.Lex@crtpa.org

[CRTPA | Capital Region Transportation Planning Agency](#)



Serving the Capital Region
 Gadsden, Jefferson, Leon, and Wakulla Counties

The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the Capital Region that have received funding, as well as the agency's proposed project priorities, scheduled to be adopted at the June 19, 2023 CRTPA meeting.

PARTICIPATE VIRTUALLY: [Click here to Join on your Computer or Mobile Device](#)

The virtual meeting will be streamed live on May 31st from 11:30 AM – 1:00 PM.

Access the transportation projects in the Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Program (TIP) and Project Priority Lists (PPLs),

on the CRTPA webpage Latest News (www.crtpa.org). The Latest News also includes the link to the virtual meeting and to the Interactive TIP.

PARTICIPATE IN-PERSON: Havana - Hazel J Baker Community Center

Staff will be present to meet with the public on June 1, 2023 from 11:30 AM to 1:30 PM at the Hazel J. Baker Community Center, 128 7th at the Avenue East., Havana, FL 32333.

The public may submit questions or comments prior to or at the June 19, 2023 CRTPA meeting. Comments may be provided in several ways. Written comments may be provided via the CRTPA website under Contact Us (www.crtpa.org/contact-us/), or emailed to Suzanne.Lex@crtpa.org. Comments can also be mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301. In-person comments may be made at the June 19, 2023 CRTPA meeting (1:30 PM) held at City Hall, 300 S. Adams St. Tallahassee. Comments received by 5 PM Sunday June 18, 2023 will be provided to the CRTPA members at their June 19th Meeting.

Public participation is solicited without regard to race, color, national origin, age, The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon and Wakulla Counties) that have received funding, as well as the agency's proposed project priorities for the region. This notice and meeting satisfy StarMetro's Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.

From: [Lex, Suzanne](#)
To: ["Andrew White"](#); [Archie Hart](#); [Dana Crosby](#); davidfolsom@flhsmv.gov; ["Fred Mosley"](#); [Slay, Greg](#); [Peoples, Gretchen](#); [Kostrzewa, Jack](#); [John Lilly](#); [Kimberly Albritton](#); kreams@jeffersonclerk.com; [Slautterback, Lindsay](#); [Mac McNeill](#); [Mark Boatright](#); [Matthew Rabun](#); [Mike Lewis](#); flpic@yahoo.com; rogrenorris@flhsmv.gov; [Shannon Metty](#); [Lex, Suzanne](#); [Thomas Brannon](#); [Tim Smith](#); ["William Roseburgh"](#)
Subject: Public Meetings on the Capital Region's Transportation Projects and Priorities
Date: Friday, May 26, 2023 10:22:00 AM

Jefferson County CTST Members,

The draft FY24-FY28 Transportation Improvement Program and Project Priority Lists are posted. Details below on how to access and comment. If you have an opportunity to attend either meeting next week, of course welcome the participation. You can always reach out to me directly as well.

Have an enjoyable and safe Memorial Day Weekend.

Suzanne

Suzanne K. Lex, AICP
 300 South Adams Street
 Tallahassee, FL 32301
 Desk (850) 891-8627
Suzanne.Lex@crtpa.org

[CRTPA | Capital Region Transportation Planning Agency](#)



Serving the Capital Region
 Gadsden, Jefferson, Leon, and Wakulla Counties

The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the Capital Region that have received funding, as well as the agency's proposed project priorities, scheduled to be adopted at the June 19, 2023 CRTPA meeting.

PARTICIPATE VIRTUALLY: [Click here to Join on your Computer or Mobile Device](#)

The virtual meeting will be streamed live on May 31st from 11:30 AM – 1:00 PM.

Access the transportation projects in the Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Program (TIP) and Project Priority Lists (PPLs), on the CRTPA webpage Latest News (www.crtpa.org). The Latest News also includes the

link to the virtual meeting and to the Interactive TIP.

PARTICIPATE IN-PERSON: Havana - Hazel J Baker Community Center

Staff will be present to meet with the public on June 1, 2023 from 11:30 AM to 1:30 PM at the Hazel J. Baker Community Center, 128 7th at the Avenue East., Havana, FL 32333.

The public may submit questions or comments prior to or at the June 19, 2023 CRTPA meeting. Comments may be provided in several ways. Written comments may be provided via the CRTPA website under Contact Us (www.crtpa.org/contact-us/), or emailed to Suzanne.Lex@crtpa.org. Comments can also be mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301. In-person comments may be made at the June 19, 2023 CRTPA meeting (1:30 PM) held at City Hall, 300 S. Adams St. Tallahassee. Comments received by 5 PM Sunday June 18, 2023 will be provided to the CRTPA members at their June 19th Meeting.

Public participation is solicited without regard to race, color, national origin, age, The Capital Region Transportation Planning Agency (CRTPA) is hosting a virtual meeting to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon and Wakulla Counties) that have received funding, as well as the agency's proposed project priorities for the region. This notice and meeting satisfy StarMetro's Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.

From: [Lex, Suzanne](#)
To: [Lex, Suzanne](#)
Bcc: [Gretchen.Peoples@dot.state.fl.us](#); [Kearney, Cassidy](#); [sarita.taylor@dot.state.fl.us](#); [kristen.allen@madd.org](#); [Sally Davis](#); [Michael.Lewis@dot.state.fl.us](#); [Andrew.White@dot.state.fl.us](#); [Dukens Methellus](#); [McNealy, Laura](#); [Claudia.Machado@madd.org](#); [Varble III, Robert](#); [Adams, Robert](#); [Harris, James](#); [Birriel, Elizabeth](#); [Emily Bouza](#); [cdyarborough@fsu.edu](#); [jmaloy@fsu.edu](#); [jtrumbower@fsu.edu](#); [rwooten@fsu.edu](#); [PatriciaJefferson-Shaw@flhsmv.gov](#); [Fortunas, Jacob](#); [Zeke.Hayes@dot.state.fl.us](#); [rrind@fsu.edu](#); [JohnsonF@leonschools.net](#); [Sara Bourdeau](#); [Poplin, Susan](#); [Steve Barrow](#); [Dill, Romero](#); [Muntean, David](#); [Florida Teen Safe Driving Coalition](#); [Hollingsworth, Joshua](#); [Ford, Justin](#)
Subject: Public Meetings on the Capital Region's Transportation Projects and Priorities
Date: Thursday, May 25, 2023 5:22:00 PM



Serving the Capital Region
 Gadsden, Jefferson, Leon, and Wakulla Counties

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From: [Lex, Suzanne](#)
To: [MKemp](#); [Ryan](#); [Andrew Johnson](#); [Brandon Alyea](#); [Dale Evans](#); [Jennifer Nagy](#); [Jim Griner](#); [Justin](#); [Marge Kinder](#); [Marj Law](#); [marvin.walters](#); [Mickie](#); [Mike King](#); [robert.ceska](#); [andrew.white@dot.state.fl.us](#); [Peoples, Gretchen](#); [Lex, Suzanne](#)
Cc: [Burke, Greg](#)
Subject: FW: Public Meetings on the Capital Region's Transportation Projects and Priorities
Date: Friday, May 26, 2023 10:15:00 AM

Wakulla County CTST Members,

The draft FY24-FY28 Transportation Improvement Program and Project Priority Lists are posted. Details below on how to access and comment. If you have an opportunity to attend either meeting next week, of course welcome the participation. You can always reach out to me directly as well.

Have an enjoyable and safe Memorial Day Weekend.

Suzanne

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 300 South Adams Street
 Tallahassee, FL 32301
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Serving the Capital Region
 Gadsden, Jefferson, Leon, and Wakulla Counties

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From: [Lex, Suzanne](#)
To: [Justin Stiell](#); "eandrews@gadsdencountyfl.gov"; "bscott@gadsdencountyfl.gov"
Cc: [Burke, Greg](#)
Subject: Public Meetings on the Capital Region's Transportation Projects and Priorities
Date: Friday, May 26, 2023 10:08:00 AM

Justin, Ellen, and Beau,

The draft FY24-FY28 Transportation Improvement Program and Project Priority Lists are posted. Details below on how to access and comment. If you have an opportunity to attend either meeting next week, of course welcome the participation.

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Suzanne



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Gadsden, Jefferson, Leon, and Wakulla Counties

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CRTPA
CAPITAL REGION
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300 S. ADAMS STREET A-19
TALLAHASSEE, FL 32301
TEL: (850) 891-8630

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INTERACTIVE TRANSPORTATION IMPROVEMENT PROGRAM

Interactive TIP – June 2023

The CRTPA's Interactive Transportation Improvement Program (TIP) provides you an opportunity to view the projects that have received funding in the [CRTPA's Draft FY 24 – FY 28 TIP](#). Simply click on each project identified on the map and find out more information! The CRTPA TIP provides a five-year listing of state and federally funded transportation projects within the capital region (Gadsden, Jefferson, Leon and Wakulla counties).

Learn More

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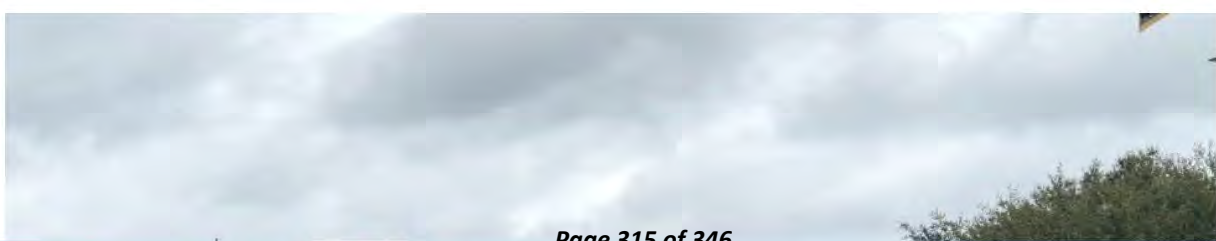
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CRTPA Transportation Improvement Program (TIP) and Project Priority Lists (PPLs) Scheduled for Adoption (June 19)

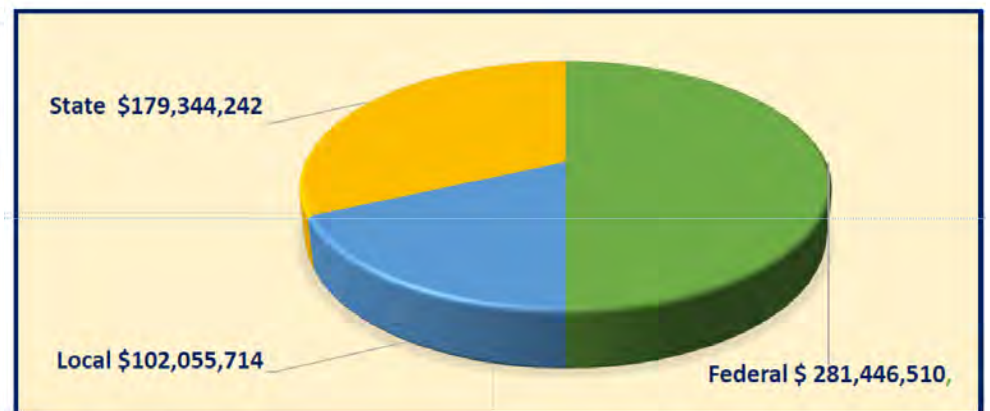
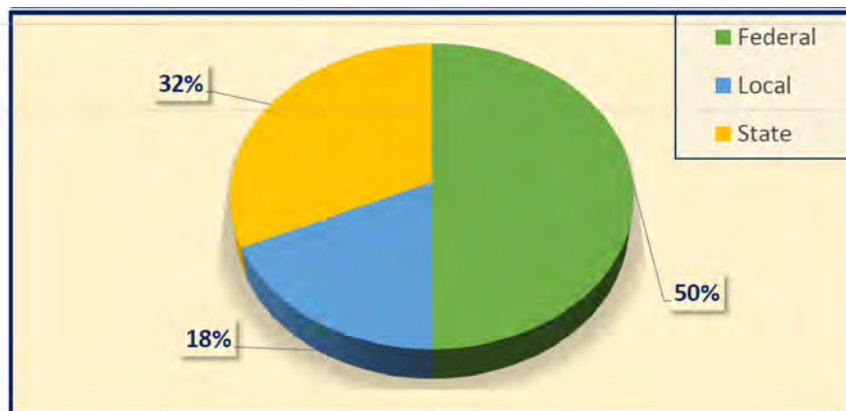
May 22, 2023 | Featured, News

The CRTPA is scheduled to adopt the agency's Transportation Improvement Program (TIP) and Project Priority Lists (PPLs) on June 19...



APPENDIX H

Five-Year Summary of Projects by Funding Category and by County



5-YEAR SUMMARY OF PROJECTS BY FUNDING CATEGORY

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program
ADVANCE CONSTRUCTION (BRT)	ACBR	1,455,384	1,374,500	7,845,652	201,000	1,541,264	1,805,189	-	14,222,989
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	534,476	-	1,769,103	-	-	-	-	2,303,579
4340321	CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061	920,908	-	6,076,549	-	-	-	-	6,997,457
4429511	CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049	-	737,000	-	3,500	1,541,264	-	-	2,281,764
4490791	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	-	637,500	-	197,500	-	1,805,189	-	2,640,189
ADVANCE CONSTRUCTION NHPP	ACNP	4,341,004	5,800,443	1,230,000	13,964,635	21,563,865	-	-	46,899,947
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	3,826,237	-	-	-	-	-	-	3,826,237
4176432	SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE	-	990,000	-	13,964,635	-	-	-	14,954,635
2225896	SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD	-	-	1,230,000	-	21,563,865	-	-	22,793,865
2225936	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	514,767	4,810,443	-	-	-	-	-	5,325,210
AC NAT HWY PERFORM RESURFACING	ACNR	-	-	23,932,529	11,896,075	-	-	-	35,828,604
2196894	SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	-	-	3,606,488	-	-	-	-	3,606,488
4134252	SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST	-	-	-	8,023,689	-	-	-	8,023,689
4193152	SR 369 (US 319) FROM (US 319) NB OFF RAMP TO LEON COUNTY LINE	-	-	-	3,872,386	-	-	-	3,872,386
4377571	SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE	-	-	12,578,231	-	-	-	-	12,578,231

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
4325502 SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD		-	-	7,747,810	-	-	-	-	7,747,810	
ADVANCE CONSTRUCTION (SA)	ACSA	1,547,761	-	-	-	-	-	-	1,547,761	
2197492 SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD		1,240,500	-	-	-	-	-	-	1,240,500	
4456341 SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR		307,261	-	-	-	-	-	-	307,261	
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	191,964	3,341,442	72,630	1,919,818	2,041,131	-	-	7,566,985	
2197225 SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)		-	-	-	499,982	-	-	-	499,982	
4456571 SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE		191,964	2,615,437	-	-	-	-	-	2,807,401	
4193152 SR 369 (US 319) FROM (US 319) NB OFF RAMP TO LEON COUNTY LINE		-	-	-	620,250	-	-	-	620,250	
2194842 SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD		-	-	-	40,100	-	-	-	40,100	
4440382 SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR		-	252,004	-	-	-	-	-	252,004	
4456051 SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST		-	-	-	191,693	544,443	-	-	736,136	
4395793 SR 366 PENSACOLA ST FROM APPLEYARD DR TO STADIUM DRIVE		-	385,000	-	-	1,070,174	-	-	1,455,174	
4456061 SR 267 BLOXHAM CUTOFF RD AT CR 61 WAKULLA SPRINGS RD		-	-	32,837	-	205,708	-	-	238,545	
4456631 SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN		-	-	39,793	-	220,806	-	-	260,599	
4440301 CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN		-	89,001	-	-	-	-	-	89,001	
4134252 SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST		-	-	-	567,793	-	-	-	567,793	

Fund Summary									
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program
ADVANCE CONSTRUCTION (SU)	ACSU	696,008	-	-	-	-	-	-	696,008
4484511 SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD		195,000	-	-	-	-	-	-	195,000
2197492 SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD		501,008	-	-	-	-	-	-	501,008
STATE BRIDGE REPAIR & REHAB	BRRP	99,330	4,241,009	-	274,663	-	-	-	4,615,002
4325502 SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD		21,089	-	-	-	-	-	-	21,089
2188452 SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)		-	-	-	274,663	-	-	-	274,663
4067424 SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087		78,241	4,157,674	-	-	-	-	-	4,235,915
4346451 SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE		-	83,335	-	-	-	-	-	83,335
COUNTY INCENTIVE GRANT PROGRAM	CIGP	54,482	599,302	-	-	-	-	-	653,784
4486541 LONNIE RAKER LANE FROM EAST IVAN RD TO SR 267 BLOXHAM CUTOFF RD		54,482	599,302	-	-	-	-	-	653,784
CONGESTION MITIGATION - AQ	CM	-	136,388	450,000	-	-	-	-	586,388
4393234 CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP		-	-	450,000	-	-	-	-	450,000
4407241 CR 274 BARACK OBAMA BLVD FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD		-	136,388	-	-	-	-	-	136,388
UNRESTRICTED STATE PRIMARY	D	49,396	18,500	10,000	7,500	7,500	2,000	-	94,896
4482711 BURNS BLDG - WALLPAPER REMOVAL/WALL REPAIR/PAINTING - ELEVATOR		35,000	-	-	-	-	-	-	35,000
4499601 MIDWAY OPERATIONS CENTER ROOF REPAIRS		-	2,500	-	-	-	-	-	2,500

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
1543	ORCHARD POND TOLL FACILITY INSURANCE	9,796	2,000	2,000	2,000	2,000	2,000	-	19,796	
4499581	MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR	-	3,500	2,500	-	-	-	-	6,000	
4483302	MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT	4,600	5,500	5,500	5,500	5,500	-	-	26,600	
4499571	MIDWAY OPERATIONS CENTER PAINTING INTERIOR	-	5,000	-	-	-	-	-	5,000	
STATE PRIMARY PE CONSULTANTS	DC	575,976	2,137	-	-	-	-	-	578,113	
4428671	APL- APPROVED PRODUCT LIST - PRODUCT EVALUATION WEBSITE ENHANCEMENTS	575,976	2,137	-	-	-	-	-	578,113	
DISTRICT DEDICATED REVENUE	DDR	28,051,816	19,112,204	11,751,855	14,071,699	3,455,327	5,043,037	-	81,485,938	
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	-	263,738	-	-	-	-	-	263,738	
4287392	SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE	490,314	-	339,965	-	-	-	-	830,279	
4203724	QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B	550,000	550,000	-	-	-	-	-	1,100,000	
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	464,704	-	1,309,757	-	-	-	-	1,774,461	
2197852	LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	750,000	-	500,000	500,000	500,000	500,000	-	2,750,000	
4269373	SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD	1,096,250	-	913,406	-	-	-	-	2,009,656	
4469941	APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	593,733	230,000	237,703	90,340	256,179	269,514	-	1,677,469	
4421095	TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	613,578	354,620	-	-	-	-	-	968,198	
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	1,076,042	6,144,462	-	-	-	-	-	7,220,504	

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4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR		36,600	-	-	-	-	-	-	36,600
4377571	SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE		1,672,377	-	1,509,388	-	-	-	-	3,181,765
2225936	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)		-	516,000	-	-	-	-	-	516,000
2197225	SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)		-	770,000	-	584,574	-	-	-	1,354,574
4377562	SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD		728,370	-	365,058	-	-	-	-	1,093,428
4377581	SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD		262,093	1,321,240	-	-	-	-	-	1,583,333
4134252	SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST		-	1,190,000	-	1,964,832	-	-	-	3,154,832
4325502	SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD		1,375,169	-	929,737	-	-	-	-	2,304,906
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD		600,960	1,280,045	1,249,418	2,674,611	-	-	-	5,805,034
4421097	TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS		-	1,000,000	-	-	-	-	-	1,000,000
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION		574,339	-	-	-	-	-	-	574,339
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD		-	925,000	-	2,565,290	-	-	-	3,490,290
4421096	TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION		-	-	100,000	-	-	-	-	100,000
4346701	SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT		436,504	-	1,746,223	-	-	-	-	2,182,727

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
4367451	JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	19,551	-	-	-	-	-	-	19,551	
4216354	SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST	-	-	-	533,746	-	-	-	533,746	
4367511	WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	193,384	-	-	-	-	-	-	193,384	
4367461	LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	3,391,405	904,307	926,897	954,703	983,344	1,257,745	-	8,418,401	
4256119	QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN/CONSTR HANGARS & TAXIWAY	-	-	800,000	-	-	-	-	800,000	
2194852	SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	-	920,000	-	702,318	-	-	-	1,622,318	
2196682	SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	-	-	-	193,483	-	-	-	193,483	
4500381	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	-	-	-	-	-	550,000	-	550,000	
4491721	SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST	-	-	-	206,383	-	-	-	206,383	
4498951	QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP	-	-	-	-	-	700,000	-	700,000	
2188452	SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	-	1,180,000	-	936,733	-	-	-	2,116,733	
4222621	BIG BEND TRANSIT COMMUTER ROUTE	105,287	10,000	10,000	10,000	10,000	10,000	-	155,287	
4193152	SR 369 (US 319) FROM (US 319) NB OFF RAMP TO LEON COUNTY LINE	-	800,000	-	464,686	-	-	-	1,264,686	
4269612	SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568	534,337	-	367,775	-	-	-	-	902,112	
2196894	SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	-	-	407,969	-	-	-	-	407,969	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
4466411	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	-	-	-	900,000	-	-	-	900,000	
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	178,534	38,558	38,559	40,000	40,000	40,000	-	375,651	
4367411	GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	94,324	-	-	-	-	-	-	94,324	
4466401	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION	-	-	-	750,000	-	-	-	750,000	
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	12,213,961	714,234	-	-	1,665,804	1,715,778	-	16,309,777	
STATE IN-HOUSE PRODUCT SUPPORT	DIH	1,895,791	1,577,847	722,459	674,098	-	-	-	4,870,195	
4193152	SR 369 (US 319) FROM (US 319) NB OFF RAMP TO LEON COUNTY LINE	-	80,000	-	46,469	-	-	-	126,469	
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	22,779	20,726	-	-	-	-	-	43,505	
4269612	SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568	55,000	-	36,777	-	-	-	-	91,777	
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	-	92,500	-	63,322	-	-	-	155,822	
4346701	SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT	44,200	-	17,638	-	-	-	-	61,838	
4067424	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	8,617	51,059	-	-	-	-	-	59,676	
4134252	SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST	-	119,000	-	110,414	-	-	-	229,414	
2196894	SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	57,600	-	57,955	-	-	-	-	115,555	
4325502	SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD	137,500	-	92,973	-	-	-	-	230,473	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
2194852	SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	-	92,000	-	52,732	-	-	-	144,732	
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	688,549	100,000	100,000	100,000	-	-	-	988,549	
2188452	SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	-	118,000	-	96,616	-	-	-	214,616	
4039313	SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD	17,057	10,000	-	-	-	-	-	27,057	
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	20,178	-	36,845	-	-	-	-	57,023	
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	198,977	-	-	-	-	-	-	198,977	
4269373	SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD	101,500	-	91,341	-	-	-	-	192,841	
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	89,234	74,627	-	-	-	-	-	163,861	
4377571	SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE	120,000	-	150,938	-	-	-	-	270,938	
4495001	SR 10 (US 90) AT DOVER ROAD INTERSECTION IMPROVEMENTS	35,000	-	40,000	19,724	-	-	-	94,724	
4287392	SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE	49,000	-	33,997	-	-	-	-	82,997	
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	56,800	-	27,489	-	-	-	-	84,289	
2198814	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	-	200,000	-	-	-	-	-	200,000	
2198815	SR 369 (US 319) FROM WAKULLA COUNTY LINE TO L.L. WALLACE ROAD	-	200,000	-	-	-	-	-	200,000	
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	89,000	42,617	-	-	-	-	-	131,617	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
2197225 SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)		-	77,000	-	58,457	-	-	-	135,457	
4377562 SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD		60,800	-	36,506	-	-	-	-	97,306	
4039423 SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR		-	99,000	-	50,503	-	-	-	149,503	
4216354 SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST		-	67,000	-	35,875	-	-	-	102,875	
4377581 SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD		44,000	14,818	-	-	-	-	-	58,818	
2196682 SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE		-	58,000	-	19,348	-	-	-	77,348	
4491721 SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST		-	61,500	-	20,638	-	-	-	82,138	
STRATEGIC INTERMODAL SYSTEM	DIS	-	1,501,875	-	-	-	-	-	1,501,875	
4498941 FGA TALLAHASSEE YARD CAPACITY EXPANSION		-	1,501,875	-	-	-	-	-	1,501,875	
STATEWIDE ITS - STATE 100%.	DITS	3,334,389	315,452	346,850	357,263	368,034	136,760	-	4,858,748	
4367411 GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS		385,083	80,510	82,743	85,263	87,869	90,656	-	812,124	
4367451 JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS		20,249	7,500	8,262	8,480	8,705	8,952	-	62,148	
4367511 WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS		13,301	33,000	33,957	34,975	36,059	37,152	-	188,444	
4367461 LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS		2,915,756	194,442	221,888	228,545	235,401	-	-	3,796,032	
STATE - PTO	DPTO	1,201,969	1,856,967	2,370,180	2,571,863	2,025,000	-	-	10,025,979	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
4485621	QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T- HANGARS & TAXILANE	-	-	-	-	550,000	-	-	550,000	
4485801	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES	-	-	-	-	750,000	-	-	750,000	
4485802	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS	-	-	-	-	550,000	-	-	550,000	
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	612,020	810,213	1,570,180	1,617,286	-	-	-	4,609,699	
4469941	APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	38,981	-	-	154,577	-	-	-	193,558	
4421095	TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	523,170	-	-	-	-	-	-	523,170	
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	-	500,000	450,000	-	-	-	-	950,000	
4421091	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL	-	546,754	-	-	-	-	-	546,754	
4466471	QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA	-	-	-	800,000	-	-	-	800,000	
4421096	TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	-	-	350,000	-	-	-	-	350,000	
4485651	TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING	-	-	-	-	175,000	-	-	175,000	
4222621	BIG BEND TRANSIT COMMUTER ROUTE	27,798	-	-	-	-	-	-	27,798	
REST AREAS - STATE 100%	DRA	1,006,057	1,687,641	-	-	-	-	-	2,693,698	
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	1,006,057	1,687,641	-	-	-	-	-	2,693,698	
STATE PRIMARY HIGHWAYS & PTO	DS	2,660,460	11,631,715	16,715,210	25,032,571	-	-	-	56,039,956	

Fund Summary										
FUND CODE	DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE		161,446	737,336	-	-	-	-	-	898,782
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR		36,323	3,977,655	-	-	-	-	-	4,013,978
4377571	SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE		2,275	-	-	-	-	-	-	2,275
4495001	SR 10 (US 90) AT DOVER ROAD INTERSECTION IMPROVEMENTS		632,902	-	163,500	1,430,006	-	-	-	2,226,408
4377562	SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD		-	-	3,042,153	-	-	-	-	3,042,153
4039423	SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR		-	990,000	-	4,713,682	-	-	-	5,703,682
4287392	SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE		14,037	-	2,833,043	-	-	-	-	2,847,080
4216354	SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST		-	670,000	-	2,989,551	-	-	-	3,659,551
4377581	SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD		10,303	61,724	-	-	-	-	-	72,027
2196682	SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE		-	580,000	-	1,662,354	-	-	-	2,242,354
4134252	SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST		-	-	-	316,698	-	-	-	316,698
4325502	SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD		3,489	-	-	-	-	-	-	3,489
4491721	SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST		-	615,000	-	1,719,862	-	-	-	2,334,862
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD		866,818	-	-	-	-	-	-	866,818
4346701	SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT		14,610	-	-	-	-	-	-	14,610

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	106,636	-	-	-	-	-	-	106,636	
2194852	SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	-	-	-	4,394,317	-	-	-	4,394,317	
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	30,452	-	-	-	-	-	-	30,452	
2225936	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	56,581	-	-	-	-	-	-	56,581	
4269612	SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568	-	-	3,064,797	-	-	-	-	3,064,797	
4067424	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	638	-	-	-	-	-	-	638	
2196894	SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	606,617	-	-	-	-	-	-	606,617	
4456571	SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE	4,396	-	-	-	-	-	-	4,396	
4484511	SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD	289	-	-	-	-	-	-	289	
2188452	SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	-	-	-	7,806,101	-	-	-	7,806,101	
4269373	SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD	-	-	7,611,717	-	-	-	-	7,611,717	
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	110,374	-	-	-	-	-	-	110,374	
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	2,274	-	-	-	-	-	-	2,274	
2198814	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	-	2,000,000	-	-	-	-	-	2,000,000	
2198815	SR 369 (US 319) FROM WAKULLA COUNTY LINE TO L.L. WALLACE ROAD	-	2,000,000	-	-	-	-	-	2,000,000	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
STATE PRIMARY/FEDERAL REIMB	DU	1,712,879	450,000	460,000	480,000	505,000	530,000	-	4,137,879	
4213643 CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311		797,052	250,000	255,000	265,000	280,000	295,000	-	2,142,052	
4213663 WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311		915,827	200,000	205,000	215,000	225,000	235,000	-	1,995,827	
FEDERAL AVIATION ADMIN	FAA	-	9,000,000	8,100,000	-	3,150,000	-	-	20,250,000	
2267929 TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB		-	9,000,000	8,100,000	-	-	-	-	17,100,000	
4485651 TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING		-	-	-	-	3,150,000	-	-	3,150,000	
PRIMARY/FIXED CAPITAL OUTLAY	FCO	192,000	862,280	505,000	965,000	170,000	900,000	-	3,594,280	
4502891 CO - LANDSCAPE MASTER CAMPUS PLAN		-	-	35,000	175,000	-	-	-	210,000	
4499561 MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN		-	65,280	-	-	-	-	-	65,280	
4502831 ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOM - BURNS BLDG. PHASE I		-	550,000	-	-	-	-	-	550,000	
4502911 CO HEADQUARTERS - RE- DESIGN/RENOVATE - MAIN LOBBY		-	-	80,000	750,000	-	-	-	830,000	
4482662 SPRINGHILL ROAD WELDING SHOP ROOF - CO		-	30,000	-	-	30,000	-	-	60,000	
4502851 CO CAFETERIA SEATING AREA RENOVATIONS - DESIGN/CONSTRUCTION		-	-	-	-	90,000	900,000	-	990,000	
4482661 SPRINGHILL ADMIN BLDG. ROOF REPLACEMENT		192,000	40,000	-	40,000	-	-	-	272,000	
4502881 ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS		-	-	350,000	-	-	-	-	350,000	
4482711 BURNS BLDG - WALLPAPER REMOVAL/WALL REPAIR/PAINTING - ELEVATOR		-	150,000	-	-	-	-	-	150,000	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
4502841 CO HEADQUARTERS TALLAHASSEE - KITCHEN STUDY		-	-	40,000	-	-	-	-	40,000	
4499591 MIDWAY OPERATIONS CENTER REMODEL BATHROOM STALL PARTITION/COUNTER TOPS		-	27,000	-	-	-	-	-	27,000	
4502901 CO HEADQUARTERS - PARKING GARAGE STUDY		-	-	-	-	50,000	-	-	50,000	
FEDERAL HIGH PRIORITY PROJECTS	FHPP	234,512	-	-	-	-	-	-	234,512	
2198811 SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION		234,512	-	-	-	-	-	-	234,512	
FEDERAL TRANSIT ADMINISTRATION	FTA	35,189,322	4,381,614	4,381,614	-	-	-	-	43,952,550	
4222513 CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307		11,382,273	1,926,022	1,926,022	-	-	-	-	15,234,317	
4252699 CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL		2,330,160	418,004	418,004	-	-	-	-	3,166,168	
4336851 CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310		1,469,588	115,818	115,818	-	-	-	-	1,701,224	
4222512 CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307		20,007,301	1,921,770	1,921,770	-	-	-	-	23,850,841	
GF STPBG >200 (URBAN)	GFSU	1,930,250	-	-	-	-	-	-	1,930,250	
2197939 CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS		1,930,250	-	-	-	-	-	-	1,930,250	
GROWTH MANAGEMENT FOR SCOP	GRSC	-	3,846,358	4,468,366	1,328,471	-	-	-	9,643,195	
4466372 CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II		-	-	169,653	1,328,471	-	-	-	1,498,124	
4486051 CR 146 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD		-	-	1,651,786	-	-	-	-	1,651,786	
4486111 CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)		-	-	1,353,618	-	-	-	-	1,353,618	
4383662 CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W CAPPS HWY TO SR 57 (US 19)		-	2,618,320	-	-	-	-	-	2,618,320	

Fund Summary										
FUND CODE DESCRIPTION		FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program
4486091	CR 368 ARRAN RD FROM FH-13 TO SR 30 (US 98/319) CRAWFORDVILLE HWY		-	1,228,038	-	-	-	-	-	1,228,038
4486041	CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)		-	-	1,293,309	-	-	-	-	1,293,309
LOCAL FUNDS		LF	35,389,288	7,924,136	6,059,719	3,940,106	3,655,804	3,666,736	-	60,635,789
4490791	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054		-	187,500	-	52,500	-	591,444	-	831,444
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	367,397		28,955	28,955	-	-	-	-	425,307
4421091	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL		-	546,754	-	-	-	-	-	546,754
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	916,994		200,000	205,000	215,000	225,000	235,000	-	1,996,994
4466411	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS		-	-	-	900,000	-	-	-	900,000
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	80,000		-	-	-	-	-	-	80,000
4421096	TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION		-	-	450,000	-	-	-	-	450,000
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	5,001,820		480,442	480,442	-	-	-	-	5,962,704
2197225	SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)		-	-	-	86,880	-	-	-	86,880
4466401	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION		-	-	-	750,000	-	-	-	750,000
4222621	BIG BEND TRANSIT COMMUTER ROUTE	121,665		10,000	10,000	10,000	10,000	10,000	-	171,665
4346451	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE		-	10,270	-	-	-	-	-	10,270
4456341	SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR		-	300,000	-	-	-	-	-	300,000

Fund Summary										
FUND CODE	DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program
4498941	FGA TALLAHASSEE YARD CAPACITY EXPANSION		-	500,625	-	-	-	-	-	500,625
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION		120,000	-	-	-	-	-	-	120,000
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB		-	500,000	450,000	-	-	-	-	950,000
4485801	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES		-	-	-	-	750,000	-	-	750,000
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311		972,569	250,000	255,000	265,000	280,000	295,000	-	2,317,569
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051		228,834	-	579,619	-	-	-	-	808,453
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I		3,000,000	-	-	-	-	-	-	3,000,000
2196682	SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE		-	-	-	43,440	-	-	-	43,440
4485802	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS		-	-	-	-	550,000	-	-	550,000
4485651	TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING		-	-	-	-	175,000	-	-	175,000
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE		11,342,397	1,524,447	1,570,180	1,617,286	1,665,804	1,715,778	-	19,435,892
4421097	TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS		-	1,000,000	-	-	-	-	-	1,000,000
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307		11,382,273	1,926,022	1,926,022	-	-	-	-	15,234,317
4500381	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS		-	-	-	-	-	550,000	-	550,000
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL		582,539	104,501	104,501	-	-	-	-	791,541
4469941	APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE		-	-	-	-	-	269,514	-	269,514

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
2197492 SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD		136,052	-	-	-	-	-	-	136,052	
4421095 TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER		1,136,748	354,620	-	-	-	-	-	1,491,368	
LOCAL FUNDS/REIMBURSABLE	LFR	1,500,000	-	-	-	-	-	-	1,500,000	
4449991 NORTHEAST GATEWAY - WELAUNEE BLVD PH I		1,500,000	-	-	-	-	-	-	1,500,000	
NATIONAL CORRIDOR PLN & DEV	NCPD	165,543	-	-	-	-	-	-	165,543	
2197492 SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD		165,543	-	-	-	-	-	-	165,543	
NATIONAL HIGHWAYS BRIDGES	NHBR	411,871	-	-	-	-	-	-	411,871	
4340321 CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061		187,714	-	-	-	-	-	-	187,714	
4429441 MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051		224,157	-	-	-	-	-	-	224,157	
IM, BRDG REPL, NATNL HWY-MAP21	NHPP	837,594	-	-	-	-	-	-	837,594	
2225936 SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)		837,594	-	-	-	-	-	-	837,594	
METRO PLAN (85% FA; 15% OTHER)	PL	-	1,486,778	1,423,859	1,431,694	1,439,685	1,439,685	-	7,221,701	
4393236 CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP		-	-	-	-	-	766,733	-	766,733	
4393396 MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP		-	-	-	-	-	672,952	-	672,952	
4393394 MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024		-	672,952	672,952	-	-	-	-	1,345,904	
4393235 CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP		-	-	-	758,742	766,733	-	-	1,525,475	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
4393395 MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP		-	-	-	672,952	672,952	-	-	1,345,904	
4393234 CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP		-	813,826	750,907	-	-	-	-	1,564,733	
STP, ANY AREA	SA	10,429,681	-	1,285,996	8,216,223	-	-	-	19,931,900	
2194842 SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD		-	-	-	3,344,768	-	-	-	3,344,768	
4346451 SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE		1,078,919	-	-	-	-	-	-	1,078,919	
2197492 SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD		8,884,494	-	-	-	-	-	-	8,884,494	
2197225 SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)		-	-	-	4,871,455	-	-	-	4,871,455	
4456341 SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR		466,268	-	-	-	-	-	-	466,268	
2196894 SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD		-	-	1,285,996	-	-	-	-	1,285,996	
2012 SB1998-SMALL CO OUTREACH	SCED	-	-	1,582,451	-	-	-	-	1,584,463	
4486041 CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)		-	-	1,582,451	-	-	-	-	1,582,451	
SMALL COUNTY OUTREACH PROGRAM	SCOP	597,979	147,325	1,216,051	802,209	-	-	-	2,763,564	
4466372 CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II		-	-	-	512,751	-	-	-	512,751	
4486091 CR 368 ARRAN RD FROM FH-13 TO SR 30 (US 98/319) CRAWFORDVILLE HWY		103,523	-	-	-	-	-	-	103,523	
4486041 CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)		352,256	-	1,216,051	-	-	-	-	1,568,307	
4486131 CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD		-	-	-	289,458	-	-	-	289,458	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
4486051	CR 146 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD	142,200	-	-	-	-	-	-	142,200	
4486111	CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)	-	147,325	-	-	-	-	-	147,325	
SMALL COUNTY RESURFACING	SCRA	204,360	2,438,187	476,100	573,832	-	-	-	3,692,479	
4465861	MLK RD FROM SR 61 (US 319) CRAWFORDVILLE RD TO CR 365 SPRING CREEK RD	138,527	1,694,475	-	-	-	-	-	1,833,002	
4465901	GOVERNMENT FARM RD FROM CR 257 TO NORTH OF PARKER POND RD	65,833	743,712	-	-	-	-	-	809,545	
4486221	WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD	-	-	-	573,832	-	-	-	573,832	
4486191	TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD	-	-	476,100	-	-	-	-	476,100	
SCOP FOR RURAL COMMUNITIES	SCRC	-	565,226	-	-	-	-	-	565,226	
4497261	SOUTH WATER STREET FROM BOWMAN STREET TO SR 10 (US 90)	-	232,176	-	-	-	-	-	232,176	
4497251	PARK AVENUE FROM END OF EXISTING PAVEMENT TO SHELDON STREET	-	333,050	-	-	-	-	-	333,050	
2015 SB2514A-SMALL CO OUTREACH	SCWR	-	1,187,141	401,459	1,751,074	-	-	-	3,341,689	
4486131	CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD	-	-	-	1,724,801	-	-	-	1,724,801	
4466372	CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II	-	-	-	26,273	-	-	-	26,273	
4383582	CR 61 WAKULLA SPRINGS RD FROM SR 267 BLOXHAM CUTOFF TO LEON CO. LINE	-	1,187,141	-	-	-	-	-	1,187,141	
4486111	CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)	-	-	401,459	-	-	-	-	401,459	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
STATE INFRASTRUCTURE BANK	SIB1	-	25,500,000	-	-	-	-	-	-	25,500,000
4496631	SIB LOAN TO BLUEPRINT IA FOR NORTHEAST GATEWAY PROJECT	-	25,500,000	-	-	-	-	-	-	25,500,000
STP, MANDATORY NON- URBAN <= 5K	SN	-	-	1,255,838	-	-	-	-	-	1,255,838
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	-	-	1,255,838	-	-	-	-	-	1,255,838
SAFE ROUTES - TRANSFER	SR2T	-	93,753	-	86,997	510,219	201,673	-	-	892,642
4497031	WOODVILLE PREK-8 CANYON CREEK SIDEWALK	-	-	-	86,997	-	201,673	-	-	288,670
4481521	SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS	-	-	-	-	510,219	-	-	-	510,219
4456131	ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT	-	93,753	-	-	-	-	-	-	93,753
STP, URBAN AREAS > 200K	SU	4,046,761	3,530,031	3,518,126	3,531,016	3,478,715	3,396,975	-	-	21,501,624
2197939	CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS	1,515,437	130,031	124,318	-	-	-	-	-	1,769,786
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	1,990,918	-	1,900,000	-	-	-	-	-	3,890,918
4101722	SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	-	-	630,000	-	-	-	-	-	630,000
4393234	CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP	-	1,050,000	250,000	-	-	-	-	-	1,300,000
4484511	SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD	-	-	113,804	-	-	-	-	-	113,804
4039313	SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD	540,406	750,000	-	-	-	-	-	-	1,290,406
2197935	CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	-	-	-	3,531,016	3,478,715	3,396,975	-	-	10,406,706
2198202	SR 20 BLOUNTSTOWN HWY/SR 366 PENSACOLA ST FEASIBILITY STUDY	-	1,600,000	-	-	-	-	-	-	1,600,000

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2023	2024	2025	2026	2027	FUTURE YEAR COST	Total Program	
2198811 SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION		-	-	500,004	-	-	-	-	500,004	
TRANSPORTATION ALTS- ANY AREA	TALT	359,194	692,985	182,039	186,274	-	-	-	1,420,492	
4407241 CR 274 BARACK OBAMA BLVD FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD		170,227	692,985	-	-	-	-	-	863,212	
4484511 SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD		188,967	-	182,039	186,274	-	-	-	557,280	
TRANSPORTATION ALTS- >200K	TALU	79,121	284,608	287,865	281,563	-	-	-	933,157	
4484511 SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD		-	-	287,865	281,563	-	-	-	569,428	
4407241 CR 274 BARACK OBAMA BLVD FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD		79,121	284,608	-	-	-	-	-	363,729	
2015 SB2514A-TRAIL NETWORK	TLWR	574,706	-	3,722,773	-	-	-	-	4,299,494	
4405501 SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD		574,706	-	3,722,773	-	-	-	-	4,297,479	
TRANSPORTATION OUTREACH PGM	TOP	885,711	-	-	-	-	-	-	885,711	
2198811 SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION		885,711	-	-	-	-	-	-	885,711	
TRANS REGIONAL INCENTIVE PROGM	TRIP	-	576,725	-	-	-	-	-	576,725	
4449991 NORTHEAST GATEWAY - WELAUNEE BLVD PH I		-	576,725	-	-	-	-	-	576,725	
2015 SB2514A-TRAN REG INCT PRG	TRWR	-	923,275	-	-	-	-	-	925,290	
4449991 NORTHEAST GATEWAY - WELAUNEE BLVD PH I		-	923,275	-	-	-	-	-	923,275	

5-YEAR SUMMARY OF FUNDING SOURCE GADSDEN

FUND SOURCE	2023	2024	2025	2026	2027	Total Program
Federal	1,113,981	1,879,339	9,059,319	220,806	-	12,273,445
Local	20,270	10,000	10,000	10,000	10,000	60,270
State 100%	14,752,108	8,458,030	15,724,045	653,369	800,656	40,388,208
Total	15,886,359	10,347,369	24,793,364	884,175	810,656	52,721,923

5-YEAR SUMMARY OF FUNDING SOURCE JEFFERSON

FUND SOURCE	2023	2024	2025	2026	2027	Total Program
Federal	3,365,437	18,654,780	-	-	-	22,020,217
State 100%	5,320,075	3,320,374	2,022,739	8,705	8,952	10,680,845
Total	8,685,512	21,975,154	2,022,739	8,705	8,952	32,701,062

5-YEAR SUMMARY OF FUNDING SOURCE LEON

FUND SOURCE	2023	2024	2025	2026	2027	Total Program
Federal	25,156,124	25,276,382	28,424,840	32,037,101	7,138,522	118,032,969
Local	7,703,866	5,844,719	3,715,106	3,420,804	3,421,736	24,106,231
SIB	25,500,000	-	-	-	-	25,500,000
State 100%	26,800,239	23,774,248	29,543,497	5,327,728	5,235,037	90,680,749
Total	85,160,229	54,895,349	61,683,443	40,785,633	15,795,295	258,319,949

5-YEAR SUMMARY OF FUNDING SOURCE WAKULLA

FUND SOURCE	2023	2024	2025	2026	2027	Total Program
Federal	937,000	8,615,647	4,711,136	1,971,972	235,000	16,470,755
Local	200,000	205,000	215,000	225,000	235,000	1,080,000
State 100%	6,218,744	8,736,102	1,119,962	36,059	37,152	16,148,019
Total	7,355,744	17,556,749	6,046,098	2,233,031	507,152	33,698,774

APPENDIX I

FDOT Review Checklist

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO: **CRTPA**

Fiscal Years
included: **24-28**

Review #: **1**

Date of Review: **5/18/23**

Reviewed by: **D3 Staff**

TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption?

Yes ☒ No ☐

[No comment](#)

Cover Page

Does the Table of Contents show the title of each section with correct page number?

Yes ☒ No ☐

[No comment](#)

Page Numbers:

Click or tap here to enter text.

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover.

Yes ☒ No ☐

[No comment](#)

Resolution Page

Click or tap here to enter text.

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?

Yes ☒ No ☐

[No comment](#)

Appendix A

Click or tap here to enter text.

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes ☒

No ☐

[No comment](#)

p. 2

Click or tap here to enter text.

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes ☒

No ☐

[No comment](#)

p. 2

Click or tap here to enter text.

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes ☒

No ☐

[No comment](#)

pp. 3,4

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes ☒

No ☐

[No comment](#)

p. 4

Click or tap here to enter text.

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes ☒

No ☐

[No comment](#)

p. 6, Appendix E

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#).

Yes ☒

No ☐

[No comment](#)

p. 5

Click or tap here to enter text.

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes ☒

No ☐

[No comment](#)

Sections A - I

Click or tap here to enter text.

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes ☒

No ☐

No comment

Appendix D

Click or tap here to enter text.

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes ☒ No ☐

No comment

pp.7, 8, Appendix G

Click or tap here to enter text.

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes ☒ No ☐

N/A ☐

No comment

p. 9

Click or tap here to enter text.

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes ☒ No ☐

No comment

p. 9

Click or tap here to enter text.

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes ☒ No ☐

No comment

p. 9, Appendix C

Click or tap here to enter text.

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
 - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes ☒ No ☐

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment

Page Numbers:

pp 10-15

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes ☒ No ☐

-
- ✓ Pavement performance measures
 - ✓ State asset management plan
 - ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

No comment

pp. 16-43

[Click here to enter notes](#)

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes ☒ No ☐

No comment

p. 8

Click or tap here to enter text.

Did you review the [FDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes ☒ No ☐

Critical

E

p. 8

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Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

No comment

Page Numbers:

Click or tap here to enter text.

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes ☒ No ☐

No comment

Page Numbers:

Click or tap here to enter text.