

# Chapter 4

Prioritization

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# prioritization



## Introduction

It should come as no surprise that there is a gap between projected funding and the cost to plan, design, and construct all of the projects included in the Capital Region Transportation Planning Agency's 2040 Regional Mobility Plan (*Connections 2040 RMP*). Therefore, only a portion of the needs identified in this plan can be addressed with the remainder to be considered and reevaluated in future plans. Determining priority of projects required the identification of several criteria, based on significant input from stakeholders and a thorough evaluation of available data. Each of the prioritization criteria addresses one or more of MAP-21's planning factors as well as one of more of the *Connections 2040 RMP* goals described in Chapter 1. This chapter describes the development of the prioritization criteria and includes projects listed along with their scores and overall rankings.

*“Determining the priority of projects requires the identification of several criteria based on significant input from stakeholders and a thorough evaluation of available data.”*

## Background

The development of the *Connections 2040 RMP's* prioritization process began with a review of the evaluation criteria included in the CRTPA 2035 Regional Mobility Plan. Based on comments provided by the CRTPA Board and the public, the evaluation criteria were modified and refined to be used in the scoring and prioritization of each roadway project and bicycle/pedestrian project included in the *Connections 2040 RMP*. The objective of the prioritization process is to evaluate and rank the projects to guide the creation of the cost feasible plan. Transit capital projects were prioritized as part of the Transit Development Plan (TDP), included in the Appendix.

The prioritization process seeks to address the performance-based planning approach included in MAP-21. At this time, FDOT and its member MPOs are waiting on final rulemaking from FHWA on how best to incorporate the identified performance measures. However, the focus of this performance measure implementation will be at the federal highway system level. The prioritization process in the *Connections 2040 RMP* focuses on regional priorities that respond to the planning goals and objectives.

## Evaluation Criteria

Both the roadway and bicycle/pedestrian projects were evaluated using seven criteria. The project types were further evaluated using five additional criteria and four additional criteria for roadway and bicycle/pedestrian projects, respectively. The Funding Commitment evaluation criteria served as a tie-breaker for projects with the same overall score. Each of the evaluation criteria are displayed in Table 4.1. Detailed information about each criteria was provided during the CRTPA Board Meetings on February 9, 2015, March 9, 2015, and April 20, 2015. Transit projects were prioritized in response to a series of goal statements developed by StarMetro as a part of the TDP.

## Project Ranking

The tables following the evaluation criteria highlight the project rankings (Tables 4.2-4.3). Each project (bicycle, pedestrian, and roadway) was evaluated according to their respective evaluation criteria. The following displays every project and its total score and rank by category. Transit projects are shown in the following section.

## Transit Priorities

The last tables (Tables 4.4) reflect transit priority projects. The StarMetro Transit Development Plan, developed in conjunction with the CRTPA 2040 RMP, included several operating, capital, and planning projects as priorities. The tables below show the improvement priorities for StarMetro. Funding priorities were not identified for the smaller transit services in the region such as Big Bend Transit and Wakulla County Senior Citizen Transit. Each of these systems is addressed through continued operational assistance during the life of the RMP. This information is available in Chapter 5.

Table 4.1 - Project Evaluation Criteria

	Evaluation Criteria	Definition	MAP-21 Planning Factors	RMP Goals	Max Score
General Consideration	Project Phases Completed	The project has project phases completed.	1, 5, 7, 8	Multimodalism, Economic Development, Land Use, Natural Resource Protection/Conservation	100
	Universal Accessibility Improvement	The project enhances universal accessibility by connecting compatible facility types, removing barriers, reconstructing or altering the physical environment, retrofitting existing facilities, or adding enhanced sidewalks, signage and wayfinding, signalization, crosswalk signals, painting, lighting, street furniture, shaded areas, bus stops, technology enhancements or other accessories to improve comfort and safety.	1, 2, 4, 5, 6, 8	Access, Connectivity, Economic Development, Multimodalism, Safety, Public Health	60
	Part of an Adopted Plan	The project exists in a currently adopted municipal, county, regional, or state plan.	5	Land Use	50
	Growth Center/Economic Development Area	The project is located in or adjacent to a growth area (contained within the Quality Growth Plus scenario, or designated as an economic development/growth area in local plans).	1, 4, 5, 6	Land Use, Economic Development, Multimodalism, Connectivity, Access, Natural Resource Protection/Conservation	30
	Natural Environment	The project has limited impacts to sensitive natural environmental features.	5	Natural Resource Protection, Conservation	30
	Social Environment	The project provides positive contributions to designated revitalization areas and Title VI communities.	1, 2, 4, 5, 6	Access, Connectivity, Economic Development, Multimodalism, Land Use, Safety, Public Health	10
	Identified Gateway	The project is located in or adjacent to an area designated as a future gateway improvement location, as identified in an adopted plan.	1, 5	Economic Development, Land Use, Access, Connectivity	10
Roadway	Safety Improvement	The project addresses one of the worst crash locations in the region, as identified in the Existing Conditions report or Congestion Management Plan.	2, 3, 5	Safety, Security	75
	Supportive of Bicycle and Pedestrian Mobility and Accessibility	The project includes incidental bicycle or pedestrian improvements.	4, 5, 6, 7	Connectivity, Multimodalism, Access	60
	Improves Conditions for a Congested Corridor or Area Identified in the Congestion Management Plan	The project leads to a network reduction of vehicle miles traveled (VMT), a reduction in travel time, improved level of service, or other measurable benefit to a congested corridor or area identified in the Congestion Management Plan for either existing or future conditions.	1, 4, 5, 7	Natural Resource Protection/Conservation, Public Health, Connectivity, Economic Development	40
	Supportive of Transit Priorities and Accessibility	The project serves or improves transit routes, transit stops, transit technology, transit development, or paratransit.	4, 5, 6, 7	Connectivity, Multimodalism, Access	20
	Supportive of Freight Priorities	The project travels along an identified freight route, or provides access to an existing or proposed intermodal facility	1, 4, 6	Economic Development, Multimodalism, Access, Connectivity	5
	Evacuation Route	The project is part of or directly serves an identified evacuation routes, as identified on State Emergency Response Team (SERT) evacuation route maps.	2, 3	Safety, Security, Public Health, Access	5
Bicycle and Pedestrian	Safety Improvement	The project includes a location or locations that have been identified as safety concerns for cyclists, pedestrians, or differently-abled individuals in the Congestion Management Plan or Safe Routes to School plans.	2, 3, 5	Safety, Public Health, Security, Multimodalism	75
	Serves Community Activity Centers or Transit	The project provides connections to civic uses including but not limited to downtown cores, libraries, schools, parks/nature trails, performing arts centers, fairgrounds, recreational facilities, museums, etc.	1, 4, 5, 6, 7	Access, Connectivity, Economic Development, Land Use	60
	Connects to Existing/Planned Facilities	The project increases connectivity for compatible facility types by connecting to or filling in gaps within the non-motorized network.	4, 5, 6, 7, 8	Connectivity, Access, Land Use, Multimodalism	30
	Expansion of Network Area	The project increases service area and multimodal options in underserved areas (identified in a demographic analysis of income and percent minority population).	4, 5	Multimodalism, Access, Connectivity	10
Other	Funding Commitment	The project has dedicated local funding contribution or funding partnership.	7, 8	Land Use	Tie-Breaker



Table 4.2 – Roadway Projects

ID	Project Name	Type	County	Cost Estimate (2015)	Score	Rank
1026	Woodville Hwy*	Widen Road	Leon	\$ 29,700,000	490	1
382	Capital Circle Southwest*	Widen Road	Leon	\$ 44,170,199	465	2
1513	Capital Circle Southwest*	Widen Road	Leon	\$ 53,800,000	435	3
1540	Crawfordville Rd	Widen Road	Wakulla	\$ 12,047,743	415	4
308	Crawfordville Rd	Widen Road	Wakulla	\$ 14,333,857	400	5
1518	Woodville Hwy	Widen Road	Leon	\$ 129,160,084	385	6
1554	Orange Ave*	Widen Road	Leon	\$ 21,287,989	385	6
383	Lake Bradford Rd/Springhill Rd*	Widen Road	Leon	\$ 59,112,524	380	8
1142	Orange Ave	Widen Road	Leon	\$ 52,857,119	375	9
181	Tharpe St*	Widen Road	Leon	\$ 37,253,682	365	10
591	Crawfordville Rd	Widen Road	Leon	\$ 26,802,485	360	11
3	Wakulla Environmental Institute Connection	New Road	Wakulla	\$ 4,849,725	355	12
371	Woodville Hwy Corridor (Powerline Easement Road)	New Road	Leon	\$ 94,613,285	355	12
75	Thomasville Rd, Meridian Rd, and 7th Ave Intersection*	Intersection	Leon	\$ 12,000,000	350	14
1551	Woodville Hwy Corridor (Powerline Easement Road)	New Road	Wakulla	\$ 42,050,349	350	14
179	Bannerman Rd*	Widen Road	Leon	\$ 22,289,444	340	16
369	Welaunee Blvd Extension*	New Road	Leon	\$ 39,524,540	340	16
592	Crawfordville Rd	Widen Road	Leon	\$ 28,396,758	340	16
1571	Welaunee Blvd Extension*	New Road	Leon	\$ 15,809,816	340	16
138	Mahan Dr and Capital Circle Northeast Flyover	Intersection	Leon	\$ 25,000,000	335	20
1362	I-10 Parallel Route	New Road	Leon	\$ 99,932,890	335	20
1365	West Side Student Corridor Gateway (Pensacola St)*	Widen Road	Leon	\$ 13,140,734	335	20
137	Welaunee Blvd/I-10 Interchange	New Interchange	Leon	\$ 25,000,000	330	23
397	Lake Bradford Rd to Madison St Connection	New Road	Leon	\$ 12,931,520	330	23
315	Woodville Hwy	Widen Road	Wakulla	\$ 21,300,298	325	25
396	Airport Dr to Mosley St Connection	New Road	Leon	\$ 2,457,501	325	25
132	Magnolia Dr/Apalachee Pkwy Intersection Improvements	Intersection	Leon	\$ 3,000,000	320	27
374	Blair Stone Rd	New Road	Leon	\$ 37,637,244	320	27
1350	Tram Rd with Trail/sidewalk	Widen Road	Leon	\$ 39,449,456	320	27
1536	Thomasville Rd and I-10 Interchange	Interchange	Leon	\$ 300,000,000	320	27
395	Jackson Bluff Rd/Mosley St Connection	New Road	Leon	\$ 3,170,833	315	31
1222	Dempsey Mayo Rd South Extension	New Road	Leon	\$ 2,839,095	315	31
1282	Blountstown Hwy	Widen Road	Leon	\$ 48,594,264	315	31
1259	Tharpe St	Median	Leon	\$ 3,500,000	310	34
327	Quincy Bypass (South)	Bypass	Gadsden	\$ 10,763,639	290	35
407	DeSoto Park Dr Extension	New Road	Leon	\$ 1,088,920	275	36
1221	Meridian St	Widen Road	Leon	\$ 2,801,850	275	36
333	Main St - Downtown Havana	Narrow Road	Gadsden	\$ 1,436,073	270	38
184	Fred George Rd	Realignment	Leon	\$ 5,670,082	260	39
1517	Miles Johnson Rd to Mahan Dr Connection	New Road	Leon	\$ 16,694,829	255	40

Table 4.2 – Roadway Projects

ID	Project Name	Type	County	Cost Estimate (2015)	Score	Rank
1516	Quincy Bypass (North)	Bypass	Gadsden	\$ 3,243,393	250	41
392	Roberts Ave Realignment	New Alignment	Leon	\$ 13,717,888	235	42
372	Miles Johnson Rd/Shamrock St Connection	New Road	Leon	\$ 39,225,023	230	43
388	Tennessee St to Tharpe St Connection (Extend Basin Rd)	New Road	Leon	\$ 13,266,031	230	43
389	Betton Rd Connection to Miccosukee Rd	New Road	Leon	\$ 6,885,771	225	45
1327	Old Bainbridge Rd Reconstruction	Improvement	Leon	\$ 37,432,563	225	45
1527	Woodville Hwy/Natural Bridge Rd Roundabout	Roundabout	Leon	\$ 500,000	225	45
4	Old Lloyd Rd/Gamble Rd Intersection	Roundabout	Jefferson	\$ 130,000	220	48
687	I-10 Parallel Route	New Road	Jefferson	\$ 6,553,392	220	48
1234	Atlapulcus Hwy	Widen Road	Gadsden	\$ 32,710,418	220	48
1321	Pottsdamer St North/South Connector	New Road	Leon	\$ 20,474,814	220	48
688	Jefferson County Access Road	New Road	Jefferson	\$ 6,228,242	215	52
6	Jefferson St and Seminole Ave Roundabout	Roundabout	Jefferson	\$ 650,000	210	53
370	Thornton Rd Extension	New Road	Leon	\$ 23,783,612	210	53
1017	Lawhon Mill Rd	Improvement	Wakulla	\$ 16,928,939	210	53
1519	Dempsey Mayo Rd North Extension	New Road	Leon	\$ 13,004,872	210	53
1538	J Lewis Hall Rd Extension	New Road	Leon	\$ 5,299,251	210	53
384	Easterwood Dr	Road Realignment	Leon	\$ 14,053,174	205	58
387	City of Midway Access Road	New Road	Gadsden	\$ 6,011,954	205	58
45	Salem Rd	Widen Road	Gadsden	\$ 20,131,057	200	60
164	Wahkeenah Hwy and Jefferson St Intersection Improvement	Intersection	Jefferson	\$ 2,000,000	200	60
171	West Lake Rd at US 19	Realignment	Jefferson	\$ 1,239,501	195	62
393	Roberts Ave to Stuckey Ave Connection	New Road	Leon	\$ 3,103,841	195	62
1542	Welaunee Blvd Extension	New Road	Leon	\$ 33,200,614	195	62
15	Old Bainbridge Rd/Capital Circle Northwest	Intersection	Leon	\$ 400,000	190	65
169	CR 257	Realignment	Jefferson	\$ 726,215	190	65
400	Weems Rd Extension	New Road	Leon	\$ 4,369,425	185	67
1013	MLK Jr Blvd	Widen Road	Gadsden	\$ 5,063,842	185	67
1012	Waukeenah St	Widen Road	Jefferson	\$ 4,136,180	180	69
2000	Mike Stewart Dr	Extension	Wakulla	\$ 2,858,775	180	69
316	Lonnie Raker Ln	Improvement	Wakulla	\$ 6,061,547	175	71
404	Jim Lee Rd Extension	New Road	Leon	\$ 9,320,026	175	71
335	Main St Bypass - Havana	New Road	Gadsden	\$ 4,008,695	170	73
402	Lonesome Dove Ln to Salinger Way Connection	New Road	Leon	\$ 52,914,989	170	73
373	Orange Ave Extension	New Road	Leon	\$ 85,439,633	165	75
1137	Weems Rd Improvements	Improvement	Leon	\$ 3,062,553	165	75
1141	School House Rd Extension	New Road	Leon	\$ 6,742,852	165	75
1528	Woodville Hwy/Commerce Blvd Roundabout	Roundabout	Wakulla	\$ 600,000	160	78
1537	Woodville Hwy/J Lewis Hall Rd Roundabout	Roundabout	Leon	\$ 600,000	155	79
14	CJ Spears Rd/Royal Oaks Ct	New Road	Wakulla	\$ 500,000	150	80

Table 4.2 – Roadway Projects

ID	Project Name	Type	County	Cost Estimate (2015)	Score	Rank
41	Hardaway Hwy	Improvement	Gadsden	\$ 14,739,378	150	80
295	Bonnie Hill Rd	Widen Road	Gadsden	\$ 8,890,131	150	80
377	New Truck Route/Bypass	New Road	Leon	\$ 126,016,834	150	80
390	Apalachee Pkwy to Orange Ave Connector	New Road	Leon	\$ 17,735,339	150	80
1529	Commerce Blvd Extension	New Road	Wakulla	\$ 325,498	150	80
1474	Grady Rd/Fulton Rd	Widen Road	Leon	\$ 8,673,791	145	86
296	Flat Creek Rd	Widen Road	Gadsden	\$ 3,193,440	140	87
173	New Monticello Rd Extension	New Road	Jefferson	\$ 5,351,911	135	88
300	Washington St Bypass - Chattahoochee	New Road	Gadsden	\$ 2,536,788	135	88
431	Pine St Extension	Extension	Leon	\$ 2,746,282	135	88
170	Washington St/Ashville Hwy	Realignment	Jefferson	\$ 447,943	125	91
403	Williams Rd to Tram Rd Connection	New Road	Leon	\$ 11,216,352	125	91
694	Meridian Rd Parallel Road	New Road	Leon	\$ 155,343,042	125	91
7	Alexander Rd	Realignment	Wakulla	\$ 1,039,284	120	94
43	Bettstown Rd	Improvement	Gadsden	\$ 5,046,268	120	94
1133	Telogia Creek Rd	Widen Road	Gadsden	\$ 5,330,263	110	96
1515	Quincy Bypass	Bypass	Gadsden	\$ 5,411,587	105	97
42	Hosford Hwy	Widen Road	Gadsden	\$ 22,432,016	100	98
318	Tolar White Rd	Widen Road	Gadsden	\$ 7,470,373	100	98
323	Washington St Bypass	New Road	Gadsden	\$ 4,714,656	100	98
386	Monticello Bypass	New Road	Jefferson	\$ 14,210,034	100	98
401	April Rd Extension	New Road	Leon	\$ 39,767,856	100	98
2001	Jackson Bluff Rd/Capital Circle Southwest Roundabout	Roundabout	Leon	\$ 200,000	100	98
46	Concord Rd	Widen Road	Gadsden	\$ 16,796,588	85	104
1273	Apalachee Pkwy Frontage Road Removal	Improvement	Leon	\$ 19,663,899	85	104
1132	McPhaul Rd Reconstruction	Improvement	Gadsden	\$ 1,156,143	40	106
319	Bonnie Hill Rd	Widen Road	Gadsden	\$ 28,172,795	30	107

Table 4.2 - Total Roadway Estimated Cost (2015 Dollars): \$ 2,451,676,406



Table 4.3 – Bicycle/Pedestrian Projects

ID	Project Name	Type	County	Cost Estimate (2015)	Score	Rank
447	Capital Cascades Trail*	Shared Use Path	Leon	\$ 590,019	445	1
156	Florida Arts Trail	Shared Use Path	Gadsden	\$ 8,940,361	395	2
561	Coastal Trail West - CC2ST	Shared Use Path	Wakulla	\$ 4,576,297	365	3
560	North Trout Pond Trail - CC2ST	Shared Use Path	Leon	\$ 10,427,172	360	4
422	Glenview Dr	Sidewalk	Leon	\$ 300,000	360	4
543	Wakulla Environmental Institute Trail - CC2ST	Shared Use Path	Wakulla	\$ 844,470	360	4
161	Quincy to Chatahoochee/US 90 Trail	Shared Use Path	Gadsden	\$ 10,094,020	355	7
538	Martin Luther King Jr Trail - CC2ST	Shared Use Path	Wakulla	\$ 3,802,373	350	8
160	Quincy to Midway/US 90 Trail	Shared Use Path	Gadsden	\$ 4,754,038	345	9
162	Pat Thomas Pkwy - Quincy to Lines Tract	Shared Use Path	Gadsden	\$ 5,309,133	345	9
454	Goose Pond Trail*	Shared Use Path	Leon	\$ 575,757	345	9
1007	Woodward Ave	Bike Lanes	Leon	\$ 100,000	345	9
1258	Tennessee St	Bike/Ped Improvements	Leon		345	9
1556	Magnolia Dr	Sidewalk	Leon	\$ 443,109	345	9
141	Woodville Hwy/Capital Circle Southwest Intersection	Bike/Ped Overpass	Leon	\$ 1,150,000	340	15
167	FAMU Entry Points	Intersection Improvements	Leon		335	16
444	Lake Jackson Mounds State Park Trail	Shared Use Path	Leon	\$ 1,292,422	335	16
456	Capital Cascades Trail*	Shared Use Path	Leon	\$ 1,476,221	335	16
527	Thomasville Rd Trail*	Shared Use Path	Leon	\$ 3,102,452	335	16
534	Mysterious Waters Trail - Lake Henrietta South - CC2ST	Shared Use Path	Wakulla	\$ 14,464,454	330	20
537	Shadeville Hwy Trail - CC2ST	Shared Use Path	Wakulla	\$ 4,509,852	330	20
557	Shadeville Hwy Trail - CC2ST	Shared Use Path	Wakulla	\$ 1,295,136	330	20
462	Buck Lake Trail*	Shared Use Path	Leon	\$ 1,563,760	325	23
514	Segment 5A Trail (Kilearn Greenway)*	Shared Use Path	Leon	\$ 650,037	325	23
525	Timberlane Trail*	Shared Use Path	Leon	\$ 608,437	325	23
180	Bannerman Rd Trail*	Shared Use Path	Leon	\$ 1,316,000	310	26
1224	St Augustine St/Madison St	Bike Lanes	Leon	\$ 100,000	305	27
465	Dr Charles Billings Greenway*	Shared Use Path	Leon	\$ 963,374	305	27
516	Pine Flats Trail*	Shared Use Path	Leon	\$ 3,169,064	305	27
1313	Mahan Trail	Shared Use Path	Leon	\$ 6,959,721	305	27
1319	Monroe St	Sidewalk	Leon	\$ 1,140,144	305	27
1440	Gaines St	Shared Use Path	Leon	\$ 604,934	305	27
546	Spring Creek Trail - CC2ST	Shared Use Path	Wakulla	\$ 2,670,928	300	33
549	Wakulla Springs Trail - CC2ST	Shared Use Path	Wakulla	\$ 1,970,222	300	33
550	Bloxham Cutoff Rd Trail - CC2ST	Shared Use Path	Wakulla	\$ 5,265,870	300	33
470	Centerville Rd Trail*	Shared Use Path	Leon	\$ 1,692,057	295	36
473	Segment 5A Trail (Kilearn Greenway)*	Shared Use Path	Leon	\$ 691,782	295	36
567	Monticello Bike Trail Extension	Shared Use Path	Jefferson	\$ 1,158,387	295	36
1429	Crawfordville Rd Trail	Shared Use Path	Wakulla	\$ 3,855,824	295	36
1433	St Augustine Trail	Shared Use Path	Leon	\$ 1,525,309	295	36

Table 4.3 – Bicycle/Pedestrian Projects

ID	Project Name	Type	County	Cost Estimate (2015)	Score	Rank
1454	Jefferson St Trail	Shared Use Path	Jefferson	\$ 4,651,323	295	36
1539	Old Bainbridge Trail	Shared Use Path	Leon	\$ 3,731,641	295	36
474	Southwest Sector Greenway*	Shared Use Path	Leon	\$ 1,595,779	285	43
476	Segment 5B Trail (I-10 Greenway)*	Shared Use Path	Leon	\$ 1,450,523	285	43
528	FAMU Trail	Shared Use Path	Leon	\$ 560,413	285	43
563	Sopchoppy Trail - CC2ST	Shared Use Path	Wakulla	\$ 420,454	285	43
1010	I-10 Trail	Shared Use Path	Leon	\$ 632,421	285	43
1279	Blair Stone Rd Trail	Shared Use Path	Leon	\$ 1,661,685	285	43
1479	Tom Brown/Southwood Connector	Shared Use Path	Leon	\$ 1,190,390	285	43
547	Wakulla Springs Trail - CC2ST	Shared Use Path	Wakulla	\$ 3,598,238	280	50
566	Wakulla Springs Trail - CC2ST	Shared Use Path	Leon	\$ 2,129,071	280	50
1237	Tennessee St	Bike Lanes	Leon	\$ 100,000	275	52
999	Meridian Rd Trail	Shared Use Path	Leon	\$ 4,005,564	275	52
1451	Park Ave	Bike Lanes	Leon	\$ 100,000	275	52
1374	Lake Jackson Connection*	Shared Use Path	Leon	\$ 562,364	275	52
1557	Spooner Rd	Sidewalk	Gadsden	\$ 516,346	275	52
1325	Ocala Rd Trail	Shared Use Path	Leon	\$ 765,825	265	57
159	Greensboro to Gretna/SR 12/Greensboro Rd Trail	Shared Use Path	Gadsden	\$ 3,302,493	260	58
163	Park St/Morgan Ave/McDonald Ave/Maple St	Shared Use Path	Gadsden	\$ 948,739	260	58
536	Sopchoppy Trail (on Sopchoppy Hwy/US 319) - CC2ST	Shared Use Path	Wakulla	\$ 1,907,743	260	58
559	Wakulla Springs - CC2ST	Shared Use Path	Wakulla	\$ 2,116,918	260	58
102	Progress Energy Rail Trail IV	Shared Use Path	Jefferson	\$ 3,596,467	255	62
518	Oak Ridge Trail*	Shared Use Path	Leon	\$ 2,505,627	255	62
1453	Washington St Trail	Shared Use Path	Jefferson	\$ 4,446,183	255	62
1456	Timberlane Rd	Bike Lanes	Leon	\$ 100,000	255	62
1575	Blue Star Hwy	Sidewalk	Gadsden	\$ 817,548	255	62
553	Coastal Trail East - CC2ST	Shared Use Path	Wakulla	\$ 1,213,458	250	67
1432	Apalachee Pkwy*	Bike Lanes	Leon	\$ 100,000	245	68
320	Rails-to-Trails (Chattahoochee)	Shared Use Path	Gadsden	\$ 781,577	235	69
512	Bradfordville Rd Trail	Shared Use Path	Leon	\$ 1,648,383	235	69
1332	Ox Bottom Rd Trail	Shared Use Path	Leon	\$ 1,591,709	235	69
545	Spring Creek Trail - CC2ST	Shared Use Path	Wakulla	\$ 1,921,114	230	72
1001	Centerville Rd	Shared Use Path	Leon	\$ 1,410,562	225	73
1579	Brickyard Rd	Sidewalk	Gadsden	\$ 430,289	225	73
1587	Commerce Blvd	Sidewalk	Gadsden	\$ 408,774	225	73
1650	Rustling Pines Blvd	Sidewalk	Gadsden	\$ 408,774	225	73
564	Mysterious Waters Trail - Lake Henrietta South - CC2ST	Shared Use Path	Wakulla	\$ 642,866	220	77
1254	Martin Rd Trail	Shared Use Path	Jefferson	\$ 166,372	220	77
1464	Monroe St	Bike Lanes	Leon	\$ 100,000	215	79
477	NW Connector - Fred George Trail	Shared Use Path	Leon	\$ 941,660	215	79

Table 4.3 – Bicycle/Pedestrian Projects

ID	Project Name	Type	County	Cost Estimate (2015)	Score	Rank
535	Franklin County Connector Trail - CC2ST	Shared Use Path	Wakulla	\$ 2,184,457	215	79
385	Bradfordville Rd Trail	Shared Use Path	Leon	\$ 1,886,871	215	79
469	Centerville Rd North Trail	Shared Use Path	Leon	\$ 675,112	215	79
1530	Commerce Blvd Sidewalk Woodville - Old Plank	Sidewalk	Wakulla	\$ 1,042,367	210	84
136	St Marks Trail Connection to Orange Ave	Bike Intersection	Leon	\$ 100,000	205	85
542	Coastal Trail East - CC2ST	Shared Use Path	Wakulla	\$ 800,921	205	85
558	Sopchoppy Trail - CC2ST	Shared Use Path	Wakulla	\$ 853,781	205	85
1322	Easement Trail	Shared Use Path	Leon	\$ 1,799,585	205	85
1593	Dupont Rd	Sidewalk	Gadsden	\$ 666,947	205	85
100	Progress Energy Rail Trail II	Shared Use Path	Jefferson	\$ 1,852,035	200	90
555	Otter Lake Trail - CC2ST	Shared Use Path	Wakulla	\$ 791,646	195	91
1323	Easement Trail	Shared Use Path	Leon	\$ 2,386,377	195	91
103	Progress Energy Rail Trail V	Shared Use Path	Jefferson	\$ 744,274	190	93
1302	Easterwood Dr	Bike Lanes	Leon	\$ 100,000	185	94
466	Trout Pond Trail*	Shared Use Path	Leon	\$ 2,420,452	185	94
554	Shell Point Trail - CC2ST	Shared Use Path	Wakulla	\$ 1,495,213	185	94
1307	Lakeshore Dr Trail	Shared Use Path	Leon	\$ 1,901,670	185	94
99	Progress Energy Rail Trail I	Shared Use Path	Jefferson	\$ 5,341,060	180	98
101	Progress Energy Rail Trail III	Shared Use Path	Jefferson	\$ 441,510	180	98
302	CR 269/Main St Trail	Shared Use Path	Gadsden	\$ 689,143	180	98
1573	McCall Bridge Rd	Shared Use Path	Gadsden	\$ 1,445,146	180	98
1296	Buck Lake Rd	Bike Lanes	Leon	\$ 100,000	175	102
541	Coastal Trail East (alternative route) - CC2ST	Shared Use Path	Wakulla	\$ 1,034,449	175	102
304	Railroad Trail	Shared Use Path	Gadsden	\$ 774,228	175	102
378	Orchard Pond Trail (Phipps)	Shared Use Path	Leon	\$ 2,212,717	175	102
1558	Post Plant Rd	Sidewalk	Gadsden	\$ 408,774	170	106
450	Meridian Greenway (Meridian Rd)	Shared Use Path	Leon	\$ 3,849,844	165	107
511	Chaires - Capitola Trail	Shared Use Path	Leon	\$ 1,040,859	165	107
1559	St Hebron Rd	Sidewalk	Gadsden	\$ 408,774	160	109
552	Shell Point Trail - CC2ST	Shared Use Path	Wakulla	\$ 1,379,082	155	110
556	Wakulla Beach Rd Trail - CC2ST	Shared Use Path	Wakulla	\$ 1,781,026	155	110
328	McCall Bridge Rd	Shared Use Path	Gadsden	\$ 693,837	150	112
1353	Florida Georgia Hwy	Sidewalk	Gadsden	\$ 595,035	150	112
544	Shell Point Trail (Live Oak Island Rd) - CC2ST	Shared Use Path	Wakulla	\$ 1,746,974	145	115
157	Cooks Landing Rd	Shared Use Path	Gadsden	\$ 1,497,965	130	116
158	Lakeview Point Rd Trail	Shared Use Path	Gadsden	\$ 1,530,034	120	117
1470	Capps Hwy Trail	Shared Use Path	Jefferson	\$ 4,290,824	120	117
1430	US 98 Trail	Shared Use Path	Jefferson	\$ 3,565,259	120	117

Table 4.3 - Total Bicycle/Pedestrian Estimated Cost (2015 Dollars): \$ 229,660,679

Table 4.4 – Transit Projects

Project Name	Type	Description	Cost Estimate (2013)
Azalea	Increase Frequency	Increase frequency to 30 minutes	\$ 218,771
Live Oak	Increase Frequency	Increase frequency to 40 minutes	\$ 218,771
SouthWood	Increase Frequency	Increase frequency to 40 minutes	\$ 134,628
Forest Rapid	Add New Service	Implemented in 2016, eliminated when BRT operation begins	\$ 908,742
Tallahassee Regional Airport	Add New Service	Provide new service to Tallahassee Regional Airport	\$ 437,543
Havana	Add New Service	Provide flex service from Lake Jackson Town Center to Havana	\$ 98,875
Moss	Increase Frequency	Increase frequency to 15 minutes when BRT is implemented	\$ 420,714
Tall Timbers/Live Oak Merge	Route Realignment	Merge at Capital Circle & Apalachee Parkway when BRT is implemented	\$ (298,640)
BRT	Add New Service	Street-running BRT	\$ 1,045,005
Forest Rapid	Eliminate Service	When BRT operation begins	\$ (908,742)
Azalea (Long-Term)	Increase Frequency	Increase frequency to 20 minutes	\$ 454,371
Big Bend	Increase Frequency	Increase frequency to 20 minutes	\$ 437,543
Dogwood	Increase Frequency	Increase frequency to 30 minutes	\$ 218,771
Evergreen	Increase Frequency	Increase frequency to 30 minutes	\$ 218,771
SouthWood (Long-Term)	Increase Hours	Implement all-day service	\$ 134,628
Rhythm	Increase Hours	Implement daytime service and expand schedule to provide service Monday to Saturday	\$ 267,387
East Flex	Add New Service	Flex service in northeastern Tallahassee	\$ 69,794
South Flex	Add New Service	Flex service in southwestern Tallahassee	\$ 69,794
Medical Route	Add New Service	Provide improved access to medical services and operate along Miccosukee Road and Mahan Drive	\$ 437,543
Thomasville Road Express	Add New Service	Peak hour express service	\$ 218,771
US 90 HCT	Add New Service	Peak hour express service	\$ 420,714
US 27 HCT	Add New Service	Peak hour express service	\$ 420,714

**Table 4.4 - Transit Projects**

Project Name	Type	Description	Cost Estimate (2013)
Bradfordville	Add New Service	Extend service to Target in Bradfordville	\$ 197,749
Crawfordville	Add New Service	Extend service to Crawfordville	\$ 197,749
Monticello	Add New Service	Extend service to Monticello	\$ 197,749
Woodville	Add New Service	Extend service to Woodville, tied to a widening of Woodville Highway due to traffic congestion	\$ 197,749
Fare Payment Application	Capital Project	Develop and implement smartphone-based fare payment applications	\$ 200,000
Bus Stop Upgrades	Capital Project	Bring all stops into compliance with ADA and add passenger amenities	\$ 4,375,000
Connection Centers	Capital Project	Three connection centers placed where three or more routes intersect	\$ 3,000,000
Real-Time Bus Location Software	Capital Project	Implement real-time bus location software (DigiTally) (implemented by the City)	\$ 75,000
Mobile Trip Planner	Capital Project	Implement Android app featuring a trip planning tool	\$ 25,000
Variable Message Signs	Capital Project	Implement real-time status signs at Connection Centers and C.K. Steele Plaza	\$ 36,000
Automatic Passenger Counters	Capital Project	Will provide improved passenger data and assist with future route modifications	\$ 182,500
Stop Annunciation	Capital Project	Purchase stop annunciation software in conjunction with APCs.	\$ 328,500
Transit Signal Prioritization	Capital Project	Traffic intersection signal timing in 2017 and 2018 (implemented by the City)	\$ 810,000
Fixed-Route Buses	Capital Project	Vehicle replacement plan needs	\$31,900,000
Demand Response Vans	Capital Project	Vehicle replacement plan needs	\$ 3,000,000
Expansion Fixed-Route Vehicles	Capital Project	Additional fixed-route buses to meet projected ridership growth and service expansion needs	\$13,200,000
Operations and Maintenance Facility	Capital Project	Necessary to increase fleet size and implement BRT	\$10,000,000
Spare Fixed-Route Expansion Vehicles	Capital Project	Spare fixed-route vehicles necessary to support service expansion	\$ 2,750,000
BRT Infrastructure (including TVMs)	Capital Project	Infrastructure required as part of BRT implementation	\$11,935,000
Expansion Cutaway Vehicles	Capital Project	Additional cutaway buses to meet projected ridership growth and service expansion needs	\$ 1,650,000
Park-and-Ride Lots	Capital Project	Thirteen park-and-ride locations are proposed (25 spaces each)	\$ 4,143,750



Table 4.4 – Transit Projects			
Project Name	Type	Description	Cost Estimate (2013)
Spare Cutaway Expansion Vehicles	Capital Project	Spare cutaway vehicles necessary to support service expansion	\$ 450,000
Articulated Vehicles	Capital Project	Four vehicles for BRT service	\$ 3,600,000
C.K. Steele Plaza Renovations	Capital Project	Redevelop into a multi-story/multi-use facility	\$25,000,000
Fareboxes	Capital Project	Validating farebox with magnetic & smart card reader	\$ 1,843,250
COA and City/Campus Transit Integration Plan	Planning Project	Evaluation of the efficiency of the system to determine effective short-term and longer-term system improvements, including evaluation of short-term improvements to support the AA Recommended Alternative and development of a more integrated city/campus transit system that works for all users (including formalized initiation of a city/campus transit working group). Analysis of development activities in Tallahassee and Leon County should be included, including SouthWood, FAMU Way, and the “O’Connell” property.	\$ 250,000
AA Environmental Assessment	Planning Project	Preparation of an environmental document that identifies and evaluates environmental impacts associated with a proposed major transit investment, consistent with both state and federal law. Cost is estimated to be \$500,000 to \$750,000.	\$ 625,000
Facility and Fleet Needs Assessment and Master Plan	Planning Project	Conduct a needs assessment and master plan of facilities and fleet needs, including the future location and considerations for a new operations and maintenance facility. Fleet needs for future-year recommendations should be considered, as well as articulated vehicles required for high productivity routes and BRT.	\$ 50,000
Regional Fare Policy Analysis	Planning Project	Evaluate a regional fare policy, including evaluation of smartphone-based electronic fare payment applications and an analysis of transit agreements with FSU, FAMU, and TCC.	\$ 50,000

Table 4.4 - Total Transit Estimated Cost (2015 Dollars): \$ 127,121,846