December 18, 2018



AGENDA ITEM 7 B

FISCAL YEAR (FY) 2020 – FY 2024 TENTATIVE WORK PROGRAM

Type of Item: Discussion

STATEMENT OF ISSUE

The FY 2020 – FY 2024 Tentative Work Program will be presented by the Florida Department of Transportation (FDOT) District 3. The Tentative Work Program identifies transportation projects that have received state and federal funding within the next five (5) years. Those projects located within Gadsden, Jefferson, Leon and Wakulla counties will be discussed (included as *Attachment 1* (Gadsden County), *Attachment 2* (Jefferson County), *Attachment 3* (Leon County) and *Attachment 4* (Wakulla County)).

RECOMMENDED ACTION

No action is required; however, any comments that the CRTPA wishes to provide the FDOT must be provided by **December 20, 2018**.

HISTORY AND ANALYSIS

The Tentative Work Program identifying transportation projects that have received state and federal funding over the next five (5) years has been developed by the FDOT.

Development of the Work Program occurs in coordination with the CRTPA which includes the CRTPA's annual adoption of priority project lists (PPLs) to provide FDOT guidance on the agency's funding priorities. To that end, the CRTPA's FY 2020 – FY 2024 PPLs used in development of the Tentative Work Program were adopted at the June 18 CRTPA meeting (with the exception of the Transportation Alternatives PPL that was adopted on March 19). The PPLs reflect the CRTPA's adopted plans and programs, including agency's long-range transportation plan ("Connections 2040 Regional Mobility Plan").

NEXT STEP

Once finalized by the FDOT, the Work Program will be provided to the Governor's Office and then to the Florida Legislature for final approval and adoption.

CRTPA staff will soon initiate development of the FY 2020 – FY 2024 Transportation Improvement Program which includes those projects within the CRTPA region (Gadsden, Jefferson, Leon and Wakulla counties) that have been identified for funding.

RECOMMENDED ACTION

No action is required; however, any comments that the CRTPA wishes to provide the FDOT must be provided by **December 20**.

ATTACHMENTS

Attachment 1: Gadsden County – Tentative FDOT FY 2020 – FY 2024 Work Program Attachment 2: Jefferson County – Tentative FDOT FY 2020 – FY 2024 Work Program Attachment 3: Leon County – Tentative FDOT FY 2020 – FY 2024 Work Program Attachment 4: Wakulla County – Tentative FDOT FY 2020 – FY 2024 Work Program



FLORIDA DEPARTMENT OF TRANSPORTATION

Gadsden County Citizen's Plan

Tentative Work Program Fiscal Years 2020-2024

The Florida Department of Transportation Complies with Various Non-Discrimination Laws and Regulations, including Title VI of the Civil Rights Act of 1964. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express concerns about Title VI may do so by contacting:

Florida Department of Transportation District 3 Title VI Coordinator Alicia Brininger 1074 Highway 90 East Chipley, Florida 32428-0607 (888) 638-0250 ext. 1502 alicia.brininger@dot.state.fl.us

GADSDEN COUNTY

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024

Highways: Interstate

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4429141	SR 8 (I-10) OVER FLAT CREEK BRIDGE 500082	BRIDGE-REPAIR/REHABILITATION	.109		1,220 CST			

Highways: State Highways

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4377611	SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE	RESURFACING	8.488		250 RRU			
					6,712 CST			
4415461	SR 63 (US 27) S MAIN ST FROM 5TH ST SW TO CR 159A POTTER WOODBERRY RD	RESURFACING	2.920		4,798 CST			
4436421	SR 63 (US 27) FROM CR 159A POTTER WOODBERRY RD TO GEORGIA STATE LINE	RESURFACING	3.484	798 PE				
						5,808 CST		
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	RESURFACING	6.149	924 PE				
						9,757 CST		
4367411	GADSDEN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	.000	82 OPS	85 OPS	87 OPS	90 OPS	92 OPS

Highways: Local Roads

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4406491	CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157	GUARDRAIL	.767	807 CST				
4403851	RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)	SIDEWALK	.863		783 CST			
4413472	GADSDEN SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	SIDEWALK	2.122		291 CST			

Highways: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
2225362	CR 270A OVER SR 8 (I-10) BRIDGE 500092	BRIDGE - PAINTING	.057	1,027 CST				
4358021	CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050	BRIDGE REPLACEMENT	.223	1,706 CST				
4393741	CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	BRIDGE REPLACEMENT	.674	70 ROW				
						3,700 CST		
4439301	CR 270A FLAT CREEK RD OVER SR 8 (I-10), BRIDGE NO. 500092	BRIDGE-REPAIR/REHABILITATION	.063	882 CST				
4440961	WILLIAMS STREET FROM DEWEY JOHNSON WAY TO CR 270A MLK BLVD	FLEXIBLE PAVEMENT RECONSTRUCT.	.740	280 CST				
4406471	CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90) TO SR 63 (US 27)	GUARDRAIL	7.570	656 CST				
4383561	CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR 159 SALEM ROAD	RESURFACING	6.288	3,030 CST				
4406221	CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE	RESURFACING	8.226	305 PE				
						3,735 CST		
4406381	COOKS LANDING ROAD FROM SR 267 PAT THOMAS PKWY TO WHIPPORWILL LANDING	RESURFACING	3.106	1,199 CST				
4366151	CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD	SAFETY PROJECT	8.844	5,888 CST				
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	SIDEWALK	.535			215 CST		
4407241	CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	SIDEWALK	1.447				892 CST	
4424021	CR 159A POTTER WOODBERY RD FROM CR 159 (SALEM RD) TO SR 63 (US 27)	WIDEN/RESURFACE EXIST LANES	1.441		815 CST			

Maintenance: Facilities

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4254929	MIDWAY OPERATIONS CENTER	FIXED CAPITAL OUTLAY	.000	63 MNT				

5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS) TENTATIVE FY 2020 - 2024 (11/14/2018 21:15:00)

GADSDEN COUNTY

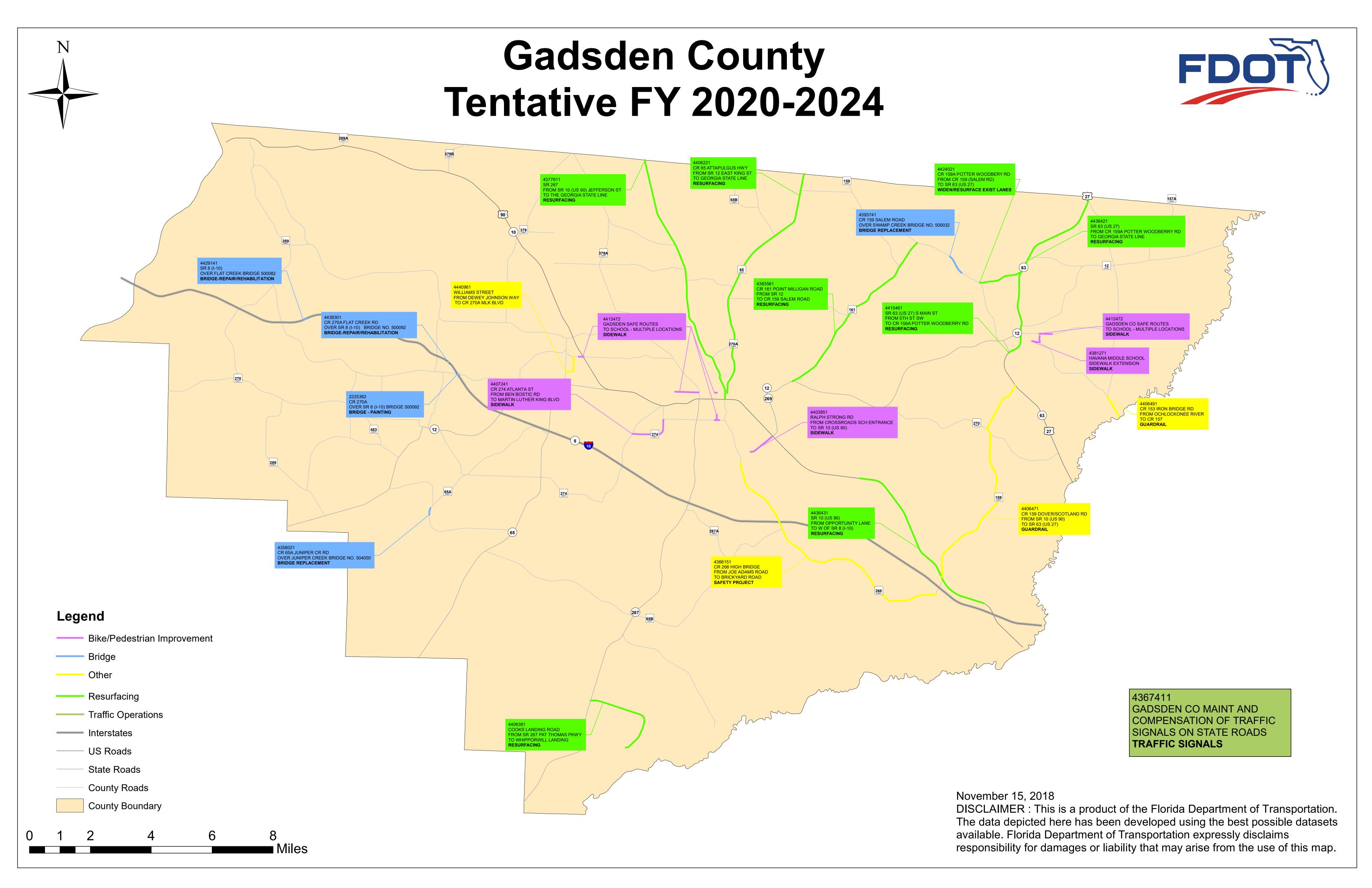
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Freight, Logistic And Passenger Operation: Aviation

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4203724	QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAY A-NORTH	AVIATION PRESERVATION PROJECT	.000			550 CAP		
4203725	QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAY B SOUTH	AVIATION PRESERVATION PROJECT	.000				550 CAP	
4256116	QUINCY MUNICIPAL AIRPORT RUNWAY REHABILITATION PHASE 1	AVIATION PRESERVATION PROJECT	.000	350 CAP				
4223053	QUINCY MUNICIPAL AIRPORT CONSTRUCT BOX HANGARS AND TAXILANES - PH I	AVIATION REVENUE/OPERATIONAL	.000	250 CAP				
4256118	QUINCY MUNICIPAL AIRPORT RUNWAY REHABILITATION PHASE 2	AVIATION REVENUE/OPERATIONAL	.000		900 CAP			
4256119	QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN/CONSTR HANGARS & TAXIWAY	AVIATION REVENUE/OPERATIONAL	.000					800 CAP

Freight, Logistic And Passenger Operation: Transit

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000	30 OPS	20 OPS	20 OPS	17 OPS	20 OPS
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000	33 OPS	10 OPS	20 OPS	20 OPS	17 OPS
4222621	BIG BEND TRANSIT COMMUTER ROUTE	COMMUTER TRANS. ASSISTANCE	.000	10 OPS	20 OPS	19 OPS	20 OPS	20 OPS



ATTACHMENT 2



FLORIDA DEPARTMENT OF TRANSPORTATION

Jefferson County Citizen's Plan

Tentative Work Program Fiscal Years 2020-2024

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Florida Department of Transportation District 3 Title VI Coordinator Alicia Brininger 1074 Highway 90 East Chipley, Florida 32428-0607 (888) 638-0250 ext. 1502 alicia.brininger@dot.state.fl.us

JEFFERSON COUNTY

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024

Highways: Interstate

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
2226692	SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	REST AREA	.471		20 ROW	100 ROW		
							1,629 CST	
4439731	SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD	RESURFACING	5.992	990 PE				
						12,676 CST		

Highways: State Highways

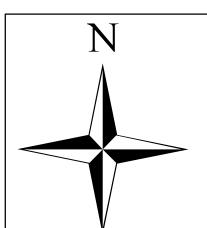
Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4039313	SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO CR 259 WAUKEENAH HWY	BIKE PATH/TRAIL	2.207		615 PDE			
							460 PE	
4397291	SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE	RESURFACING	9.911	9,602 CST				
4415431	SR 20 (US 27) FROM LEON CO LINE TO W OF CHITTLING ST	RESURFACING	7.120		11,878 CST			
4415441	SR 55 (US 221) FROM MADISON CO LINE TO GEORGIA STATE LINE	RESURFACING	6.002		5,390 CST			
4367451	JEFFERSON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	.000	6 OPS	7 OPS	7 OPS	7 OPS	7 OPS

Highways: Local Roads

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4340321	CR 257 OVER AUCILLA RIVER BRIDGE NO. 544061	BRIDGE REPLACEMENT	.033	825 PE				
						30 ROW		
								3,918 CST
4393661	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	BRIDGE REPLACEMENT	.028	100 ROW	_			
						4,095 CST		

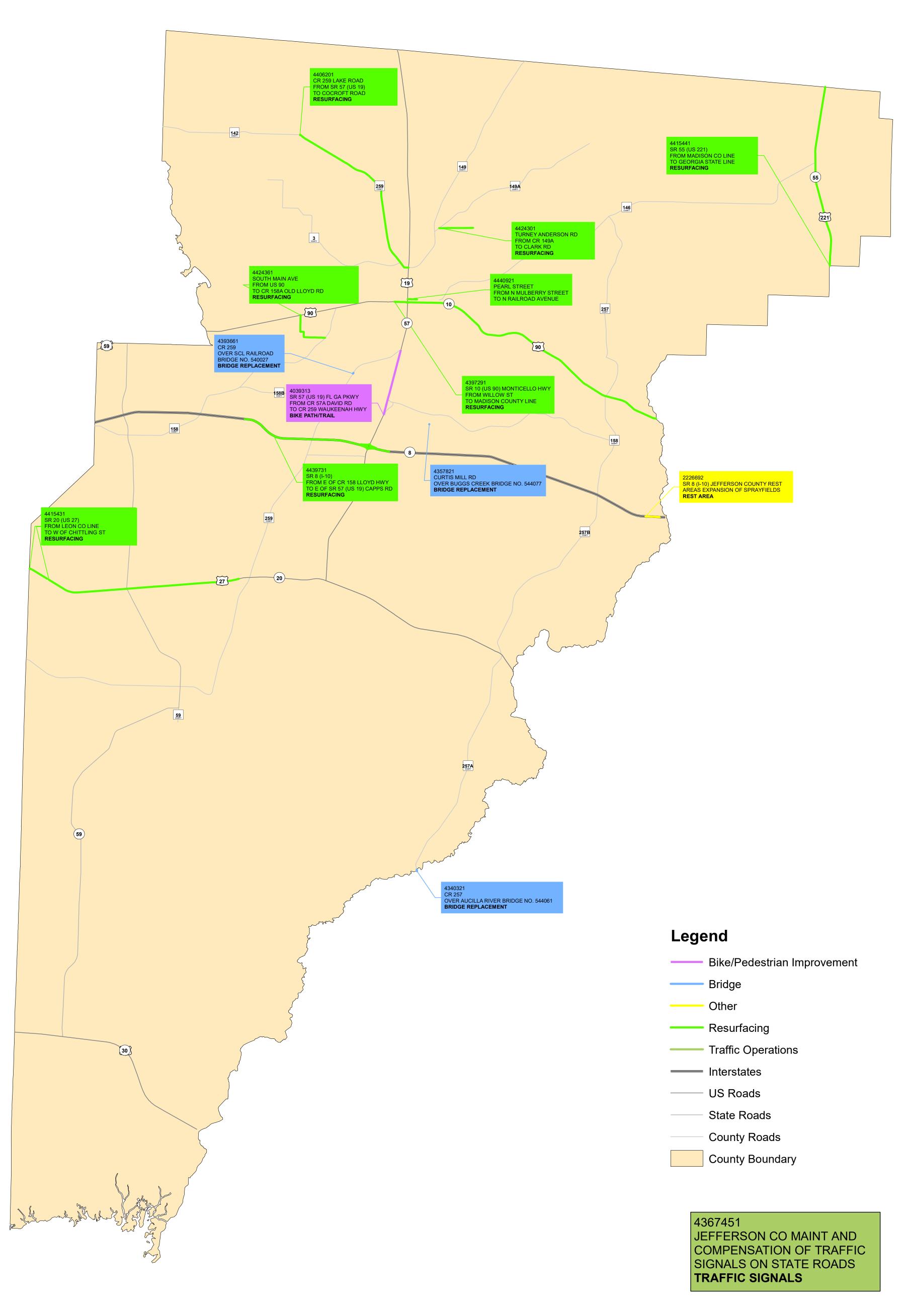
Highways: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4357821	CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077	BRIDGE REPLACEMENT	.006	760 CST				
4406201	CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD	RESURFACING	6.148	220 PE				
						2,103 CST		
4424301	TURNEY ANDERSON RD FROM CR 149A TO CLARK RD	RESURFACING	1.121	474 CST				
4424361	SOUTH MAIN AVE FROM US 90 TO CR 158A OLD LLOYD RD	RESURFACING	1.524		552 CST			
4440921	PEARL STREET FROM N MULBERRY STREET TO N RAILROAD AVENUE	RESURFACING	.570	211 CST				



Jefferson County Tentative FY 2020-2024





November 15, 2018

DISCLAIMER: This is a product of the Florida Department of Transportation. The data depicted here has been developed using the best possible datasets available. Florida Department of Transportation expressly disclaims responsibility for damages or liability that may arise from the use of this map.

ATTACHMENT 3



FLORIDA DEPARTMENT OF TRANSPORTATION

Leon County Citizen's Plan

Tentative Work Program Fiscal Years 2020-2024

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Florida Department of Transportation
District 3 Title VI Coordinator
Alicia Brininger
1074 Highway 90 East
Chipley, Florida 32428-0607
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alicia.brininger@dot.state.fl.us

LEON COUNTY

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
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Highways: Interstate

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
2225935	SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 CA CIR NW & SR 61 (US 319)	INTERCHANGE - ADD LANES	2.690	1,269 PE				

Highways: State Highways

Kam Na		Wark Description	Lamouth	2020	2021	2022	2022	2024
Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
2197492	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	ADD LANES & RECONSTRUCT	2.341	3,027 ROW				
				152 RRU				00.070.007
							00.5111/	33,879 CST
4457000	OR ONE CARITAL CURCUE FROM OR COSC ORRUNOLINAL RR TO OR CTA OR ANGE. AND	ADD LANGO A DECONOTRUCT			100 DDU		30 ENV	
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	ADD LANES & RECONSTRUCT	4.126		100 RRU			
					55,741 CST			
40.40005	OD COS MOCODANIA E LIMAN EDOM CAN E AVENUE TO OD COS DALIN DURGELL DD	ADD LANGO A DECONOTRUCT	1 400	60 ENV				
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD	ADD LANES & RECONSTRUCT	1.483	1,089 ROW				
4381411	SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD INTERSECTION	ADD LEFT TURN LANE(S)	.166	557 CST				
4374971	SR 20 (US 27) APALACHEE PARKWAY CSX RR BRIDGE NO. 550940	BRIDGE - PAINTING	.003		90 RRU			
			-		513 CST			
2197935	CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	FUNDING ACTION	.000	25 PE	1,000 PE	75 PE	94 PE	421 PE
				645 CST		3,574 CST		2,350 CST
4098036	CRTPA BICYCLE/PEDESTRIAN PROJECTS	FUNDING ACTION	1.000		750 CST		750 CST	
2197852	LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	ITS COMMUNICATION SYSTEM	.000					500 OPS
4440381	SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR	LIGHTING	1.158		253 PE			
4440382	SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR	LIGHTING	.000				778 CST	
4397261	SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST TO SR 10 (US90) TENNESSEE ST	RESURFACING	1.339	2,288 CST				
4397271	SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL	RESURFACING	9.252	13,993 CST				
4397281	SR61 (US319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING	RESURFACING	4.386		10,109 CST			
4397321	SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366	RESURFACING	4.789	770 PE				
						4,310 CST		
4397391	SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE	RESURFACING	2.118		4,922 CST			
4415471	SR 363/61 S MONROE ST FROM E PAUL RUSSELL RD TO PERKINS ST	RESURFACING	1.186		3,485 CST			
4450521	SR 61 (US 27) S MONROE ST FROM PALMER AVE TO FAMU WAY	SIDEWALK	.286	55 PE				
4450531	SR 63 (US 27) MONROE ST FROM JOHN KNOX RD TO LAKE SHORE DRIVE	SIDEWALK	.888		520 PE			
0001543	ORCHARD POND TOLL FACILITY INSURANCE	TOLL PLAZA	.000	2 OPS	2 OPS	2 OPS	2 OPS	2 OPS
4417311	SR 366 PENSACOLA STREET @ WHITE DRIVE SIGNAL CONTROL UPDATE	TRAFFIC SIGNAL UPDATE	.001	13 CST				
4367461	LEON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	.000	1,016 OPS	1,047 OPS	1,078 OPS	1,121 OPS	1,149 OPS
4381401	SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION	TRAFFIC SIGNALS	.209	1,316 CST				
				5 CST-LF				

Highways: Local Roads

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4420602	CR 375 SMITH CREEK ROAD FROM NF-320 TO S OF FIRE DEPT	BIKE LANE/SIDEWALK	1.000	710 CST				
4429441	MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	BRIDGE REPLACEMENT	.015	612 PE				
				180 PE -LF				
						79 ROW		
						21 ROW-LF		
								1,324 CST
								434 CST-LF

LEON COUNTY

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4425421	CR 373 ORANGE AVE FROM WEST OF MERIDIAN ST TO MERIDIAN ST	PUBLIC TRANSPORTATION STATION	.047	275 PE				
4301472	CR 1557 GADSDEN STREET FROM E SIXTH AVE TO E SEVENTH AVE	SIDEWALK	.086	50 PE				
4406551	CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE)	SIGNING/PAVEMENT MARKINGS	4.279	330 CST				

Highways: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	NEW ROAD CONSTRUCTION	5.000				1,500 PE	
							3,000 PE -LF	
4440301	CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN	SIGNING/PAVEMENT MARKINGS	2.322		25 PE			
							89 CST	

Transportation Planning: Non-System Specific

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4393232	CAPITAL REGION TPA (TALLAHASSEE) FY 2018/2019-2019/2020 UPWP	TRANSPORTATION PLANNING	.000	827 PLN				
4393233	CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	.000		1,340 PLN	527 PLN		
4393234	CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING	.000				1,077 PLN	250 PLN
4393392	MPO ADVISORY COMMITTEE STAFF FY 2018/2019-2019/2020 UPWP	TRANSPORTATION PLANNING	.000	603 PLN				
4393393	MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	.000		643 PLN	643 PLN		
4393394	MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024	TRANSPORTATION PLANNING	.000				643 PLN	

Maintenance: Interstate

It	em No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4	147161	TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM	TRAFFIC MANAGEMENT CENTERS	.001	370 MNT	400 MNT	400 MNT	400 MNT	400 MNT

Maintenance: Facilities

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4448601	PAINTING - EXTERIOR - CO HEADQUARTERS	FIXED CAPITAL OUTLAY	.000	75 MNT				

Freight, Logistic And Passenger Operation: Intermodal

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4421095	TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	AVIATION PRESERVATION PROJECT	.000			1,159 CAP	341 CAP	
						1,159 CAP-LF	341 CAP-LF	
4223018	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	AVIATION REVENUE/OPERATIONAL	.000		1,121 CAP			
					1,121 CAP-LF			

Freight, Logistic And Passenger Operation: Aviation

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
2267928	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	AVIATION CAPACITY PROJECT	.000		1,113 CAP			
					1,113 CAP-LF			
2267816	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL REHAB IMPROVEMENTS	AVIATION PRESERVATION PROJECT	.000	400 CAP	100 CAP			
				400 CAP-LF	100 CAP-LF			
2267925	TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS	AVIATION PRESERVATION PROJECT	.000			75 CAP		
						75 CAP-LF		
2267929	TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	AVIATION PRESERVATION PROJECT	.000				9,500 CAP	8,550 CAP
							500 CAP-LF	450 CAP-LF

LEON COUNTY

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4122103	TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36 RE-CONSTRUCTION	AVIATION PRESERVATION PROJECT	.000	2,250 CAP				
				2,250 CAP-LF				
4223015	TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION	AVIATION PRESERVATION PROJECT	.000		100 CAP			
					100 CAP-LF			
4421092	TALLAHASSEE INTERNATIONAL AIRPORT REHAB/RECONSTRUCT SOUTH APRON	AVIATION PRESERVATION PROJECT	.000	400 CAP				
				400 CAP-LF				
4421097	TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS	AVIATION PRESERVATION PROJECT	.000					250 CAP
								250 CAP-LF
4449741	TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY	AVIATION PRESERVATION PROJECT	.000	5,500 CAP				
				5,500 CAP-LF				
2267926	TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING	AVIATION REVENUE/OPERATIONAL	.000			225 CAP		
						225 CAP-LF		
2267927	TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER	AVIATION REVENUE/OPERATIONAL	.000			200 CAP		
						200 CAP-LF		
4160106	TALLAHASSEE REGIONAL AIRPORT HANGAR DEVELOPMENT III	AVIATION REVENUE/OPERATIONAL	.000	500 CAP				
				500 CAP-LF				
4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION	AVIATION REVENUE/OPERATIONAL	.000	1,000 CAP	1,760 CAP			
				1,000 CAP-LF	1,760 CAP-LF			
4421091	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL	AVIATION REVENUE/OPERATIONAL	.000				547 CAP	
							547 CAP-LF	
2267924	TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	AVIATION SAFETY PROJECT	.000			713 CAP		
						38 CAP-LF		
4421098	TALLAHASSEE INTERNATIONAL AIRPORT LANDSIDE SIGNAGE IMPROVEMENTS	AVIATION SAFETY PROJECT	.000					100 CAP
								100 CAP-LF
4203653	TALLAHASSEE INTERNATIONAL AIRPORT PERIMETER INTRUSION DETECTION SYSTEM	AVIATION SECURITY PROJECT	.000		200 CAP			
					200 CAP-LF			
4421096	TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	AVIATION SECURITY PROJECT	.000					100 CAP
								100 CAP-LF

Freight, Logistic And Passenger Operation: Transit

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	CAPITAL FOR FIXED ROUTE	.000	1,759 CAP	1,811 CAP	1,866 CAP	1,922 CAP	1,922 CAP
				440 CAP-LF	453 CAP-LF	466 CAP-LF	480 CAP-LF	480 CAP-LF
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	CAPITAL FOR FIXED ROUTE	.000	383 CAP	394 CAP	406 CAP	418 CAP	418 CAP
				96 CAP-LF	99 CAP-LF	101 CAP-LF	105 CAP-LF	105 CAP-LF
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	CAPITAL FOR FIXED ROUTE	.000	109 CAP	112 CAP	116 CAP	116 CAP	116 CAP
				27 CAP-LF	28 CAP-LF	29 CAP-LF	29 CAP-LF	29 CAP-LF
4156072	FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000	207 OPS	217 OPS	223 OPS	230 OPS	238 OPS
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000	15 OPS	10 OPS	10 OPS	10 OPS	10 OPS
				15 OPS-LF	10 OPS-LF	10 OPS-LF	10 OPS-LF	10 OPS-LF
4222611	BIG BEND TRANSIT COMMUTER ROUTES	COMMUTER TRANS. ASSISTANCE	.000		10 OPS	9 OPS	10 OPS	10 OPS
					10 OPS-LF	9 OPS-LF	10 OPS-LF	10 OPS-LF
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE	.000	1,200 OPS	1,260 OPS	1,323 OPS	1,413 OPS	1,459 OPS
				1,200 OPS-LF	1,260 OPS-LF	1,323 OPS-LF	1,413 OPS-LF	1,459 OPS-LF
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	OPERATING FOR FIXED ROUTE	.000	1,763 OPS	1,815 OPS	1,870 OPS	1,926 OPS	1,926 OPS
				1,763 OPS-LF	1,815 OPS-LF	1,870 OPS-LF	1,926 OPS-LF	1,926 OPS-LF
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	OPERATING/ADMIN. ASSISTANCE	.000	220 OPS				
				220 OPS-LF				

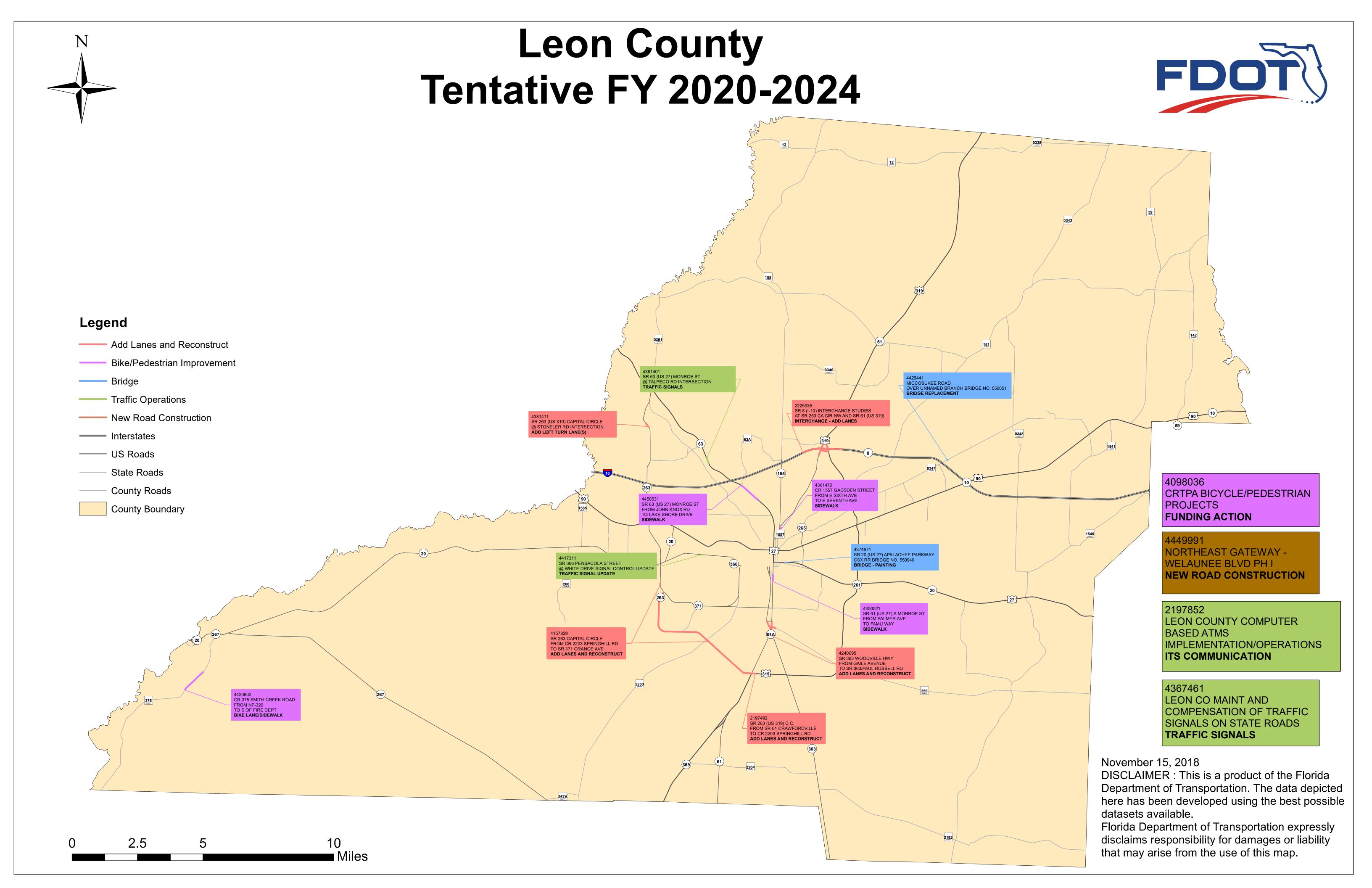
FLORIDA DEPARTMENT OF TRANSPORTATION

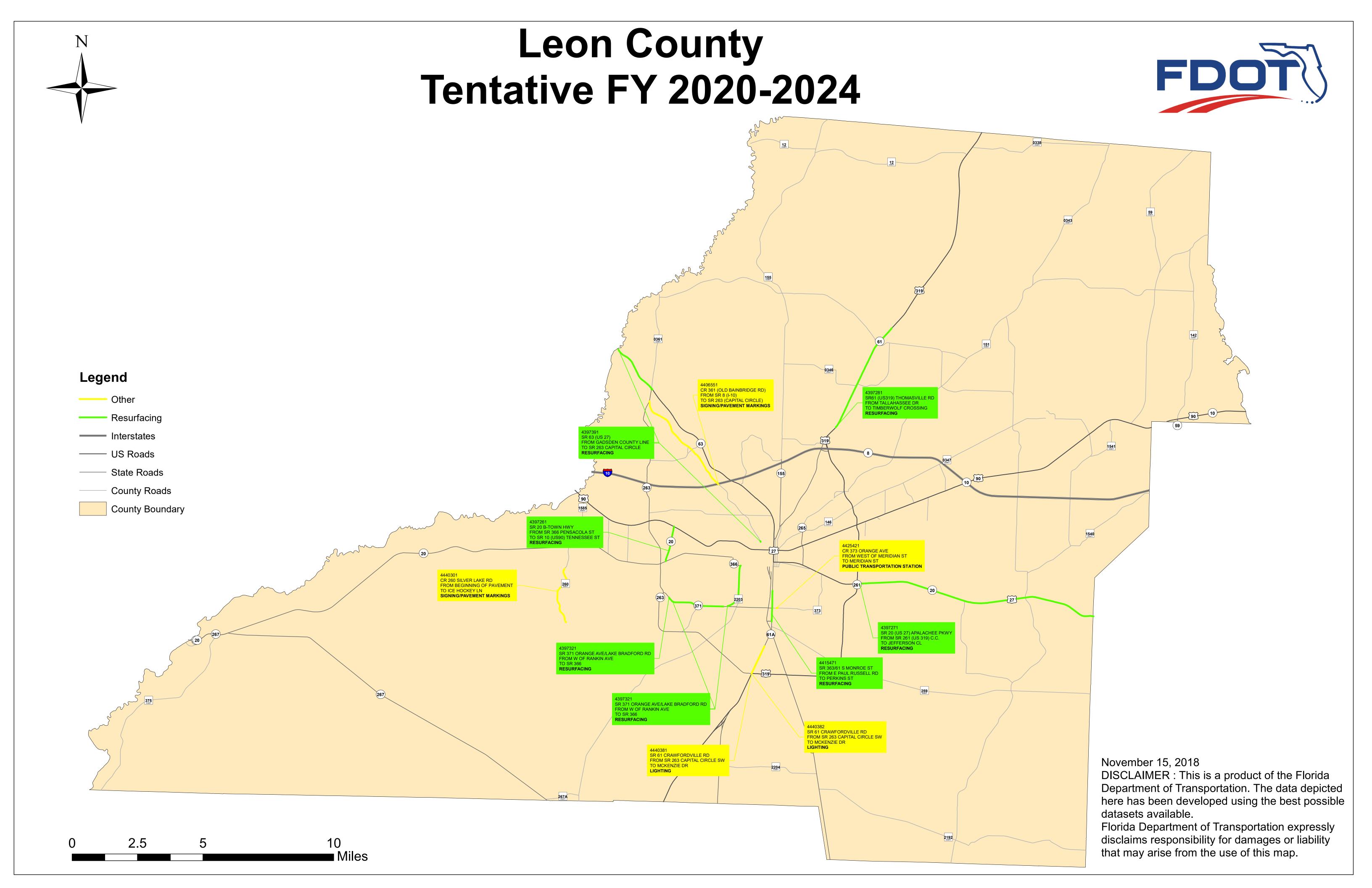
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)

TENTATIVE FY 2020 - 2024 (11/14/2018 21:15:00)

LEON COUNTY

Item N	Project Description	Work Description	Length	2020	2021	2022	2023	2024
444986	1 STARMETRO AUTOMATIC PASS COUNTERS	TRANSIT SERVICE DEMONSTRATION	.000	175 OPS				
				175 OPS-LF				





ATTACHMENT 4



FLORIDA DEPARTMENT OF TRANSPORTATION

Wakulla County Citizen's Plan

Tentative Work Program Fiscal Years 2020-2024

The Florida Department of Transportation Complies with Various Non-Discrimination Laws and Regulations, including Title VI of the Civil Rights Act of 1964. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express concerns about Title VI may do so by contacting:

Florida Department of Transportation
District 3 Title VI Coordinator
Alicia Brininger
1074 Highway 90 East
Chipley, Florida 32428-0607
(888) 638-0250 ext. 1502
alicia.brininger@dot.state.fl.us

WAKULLA COUNTY

Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
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Highways: State Highways

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Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024			
2204956	SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	ADD LANES & RECONSTRUCT	3.395				2,571 ROW				
2204957	SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267	ADD LANES & RECONSTRUCT	3.879	1,721 RRU							
				36,867 CST							
4101722	SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	BIKE PATH/TRAIL	4.780					630 PE			
4301463	SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST FRANCIS ST	BIKE PATH/TRAIL	1.074	598 RPY							
4399262	SR 30 (US 98) COASTAL HWY FROM CR 372 SURF RD TO S OF TOWER RD	BIKE PATH/TRAIL	.000	6,298 CST							
4399263	SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	BIKE PATH/TRAIL	.000	1,088 ROW							
						9,055 CST					
4405501	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	BIKE PATH/TRAIL	.000					3,576 CST			
4438231	SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST MARK'S TRAIL	LANDSCAPING	11.797	871 CST							
4377561	SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE	RESURFACING	9.319	990 PE							
						5,673 CST					
4397301	SR 377/375 (US 319) SOPCHOPPY HWY FROM N OF BEASLEY RD TO SR 30 (US98)	RESURFACING	7.762	4,607 CST							
4367511	WAKULLA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	TRAFFIC SIGNALS	.000	36 OPS	40 OPS	45 OPS	50 OPS	51 OPS			

Highways: Local Roads

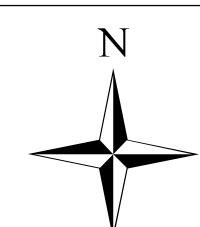
Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4406241	CR 375 SMITH CREEK ROAD FROM SYFRETT CREEK TO MACK LAKE ROAD	RESURFACING	3.648	123 PE				
					1,476 CST			
4450201	CR 372 SURF ROAD FROM SILVER ACRES DRIVE TO SR 30 (US 98)	RESURFACING	3.293	132 PE				

Highways: Off State Hwy Sys/Off Fed Sys

Item N	Project Description	Work Description	Length	2020	2021	2022	2023	2024
43580	1 FH 356 LAWHON MILL RD OVER UNSIGNED STREAM BR NO. 594005	BRIDGE REPLACEMENT	.006	1,622 CST				
44063	1 CR 374 HARVEY MILL ROAD FROM MILL CREEK ROAD TO SR 369 (US 319)	FLEXIBLE PAVEMENT RECONSTRUCT.	1.966		860 CST			
44240	1 OLD WOODVILLE RD FROM LEON COUNTY LINE TO SOUTH SPRINGWOOD BLVD	FLEXIBLE PAVEMENT RECONSTRUCT.	1.819		999 CST			
44065	1 EAST IVAN ROAD FROM WAKULLA ARRAN ROAD TO SR 369 (US 319)	WIDEN/RESURFACE EXIST LANES	2.241	967 CST				
44243	1 AARON STRICKLAND RD FROM US 319 CRAWFORDVILLE HWY TO LAUDERDALE LN	WIDEN/RESURFACE EXIST LANES	.869		494 CST			

Freight, Logistic And Passenger Operation: Transit

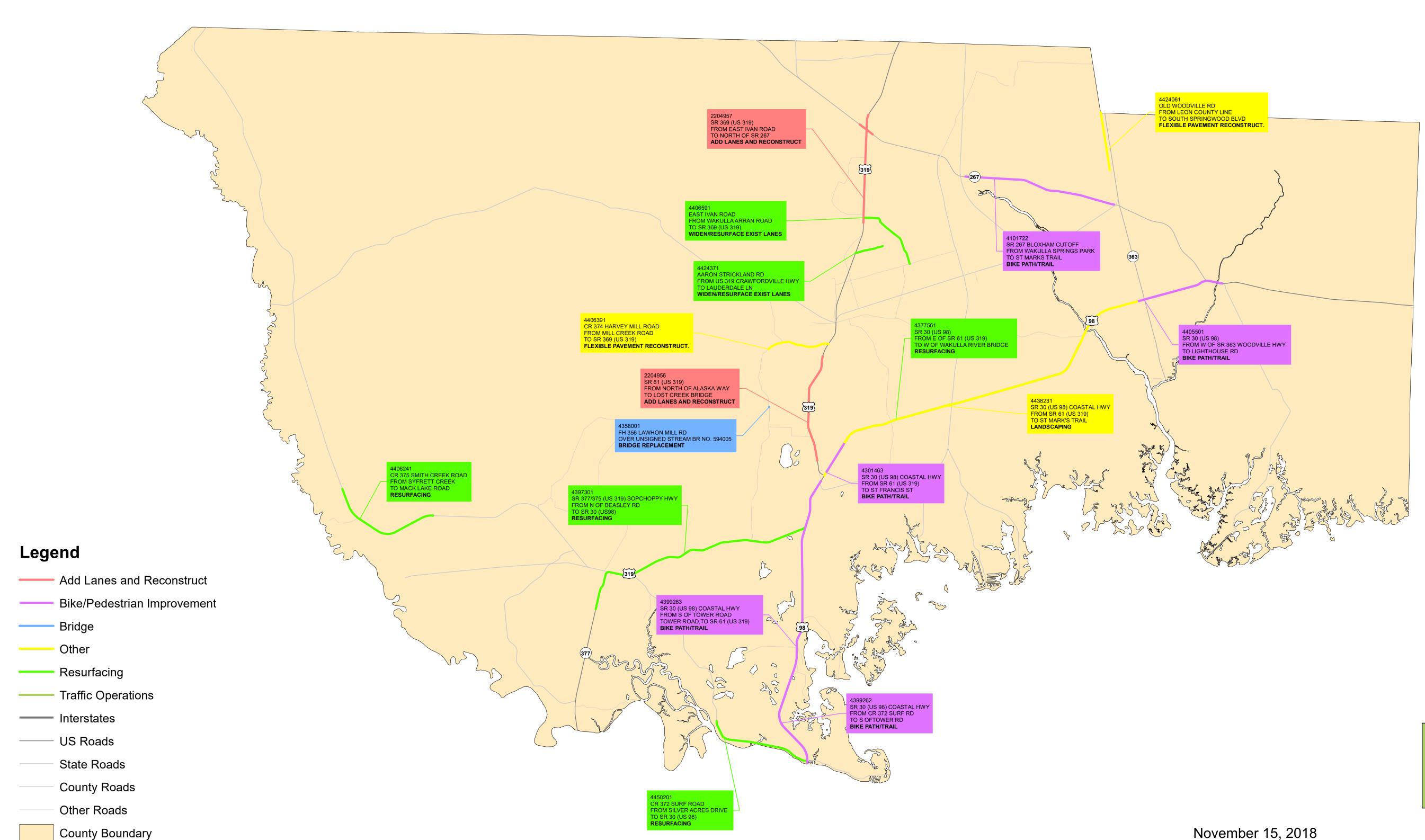
Item No	Project Description	Work Description	Length	2020	2021	2022	2023	2024
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	OPERATING/ADMIN. ASSISTANCE	.000	360 OPS				



■ Miles

Wakulla County Tentative FY 2020-2024





4367511 WAKULLA CO MAINT AND COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS TRAFFIC SIGNALS

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