

CAPITAL REGION  
TRANSPORTATION PLANNING AGENCY  
FISCAL YEAR 2025 – FISCAL YEAR 2029  
TRANSPORTATION IMPROVEMENT PROGRAM

ADOPTED: JUNE 17, 2024

AMENDED: \_\_\_\_\_



300 South Adams Street  
Tallahassee, FL 32301



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# CRTPA RESOLUTION 2024-06-6B

## A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2025 – FY 2029 TRANSPORTATION IMPROVEMENT PROGRAM

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**Whereas**, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

**Whereas**, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

### **NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:**

1. The Fiscal Year 2025 through Fiscal Year 2029 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;
2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;
3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in Chapter 4, Section 4.3 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook; and
5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 17<sup>th</sup> day of June 2024.

### **Capital Region Transportation Planning Agency**

By: \_\_\_\_\_  
Quincee Messersmith, Chairman

**Attest:**

\_\_\_\_\_  
Greg Slay, Executive Director

# TIP BASICS

## What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. The CRTPA coordinates the regional transportation planning process and includes all of Gadsden, Jefferson, Leon and Wakulla counties. Voting representatives from the following local governments serve on the CRTPA Board:

- Leon County
- City of Tallahassee
- Leon County School Board
- Gadsden County
- City of Chattahoochee
- Town of Greensboro
- City of Gretna
- Town of Havana
- City of Midway
- City of Quincy
- Jefferson County
- City of Monticello
- Wakulla County
- City of Sopchoppy
- City of St. Marks

## What is the TIP?

The Transportation Improvement Program (TIP) is a multi-year document reflecting transportation projects programmed for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area (Gadsden, Jefferson, Leon and Wakulla counties).

## Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.

## What types of projects are included within the TIP?

The TIP contains state and federal projects. Projects within the document are listed by county and project type, as follows:

- ❑ Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- ❑ Transportation Systems Management (projects that typically provide low-cost improvements to existing roadways, such as the addition of turn lanes at intersections or improvements to assist pedestrians; also includes Intelligent Transportation System (ITS) projects);
- ❑ Intelligent Transportation Systems (ITS) PPL (projects that improve the operation of the entire transport system);
- ❑ Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- ❑ Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- ❑ Aviation (includes aviation projects for the Tallahassee International Airport and the Quincy Municipal Airport);
- ❑ Bridge (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- ❑ Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT).

Projects listed in the TIP are identified by project phase (planning, project development & environment study, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in **Appendix A** under "Project Phase Abbreviations".

## How can I search projects in the TIP?

The projects contained within this document may be interactively searched on-line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website ([www.crtpa.org](http://www.crtpa.org)) or directly (<http://crtpa.dev.dtstiptool.com/>). The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP. Contact CRTPA staff to arrange a training session on how to use the Interactive TIP.

## Why does the CRTPA amend the adopted TIP?

Subsequent to the annual adoption of the TIP in June, the CRTPA amends the document to reflect changes to the FDOT work program such changes. Examples of such changes may include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

## What is the schedule for development of the TIP?

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide project list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted in July of the subsequent year by the FDOT Secretary. Typically, the following contains the typical schedule for CRTPA TIP development:

- January: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- May/June: The draft TIP is placed on the CRTPA's webpage ([www.crtpa.org](http://www.crtpa.org)) for public review.
- May/June: Public meetings to present the draft TIP are held in the CRTPA region in conjunction with the draft project priority lists.
- June: The CRTPA adopts the TIP and the adopted document is placed on the CRTPA's webpage. After adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

## What are the CRTPA's Project Priority Lists and how are they used for funding?

Annually, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation projects in priority (ranked) order for which funding is sought. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Annual Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the top ranked projects identified by the CRTPA. Projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Long Range Transportation Plan ("The Regional Mobility Plan") as well as the adopted comprehensive plans of CRTPA member governments. Consistent with this process, the following CRTPA FY 2025 – FY 2029 Project Priority Lists (PPLs) were adopted by the Governing Board on June 22, 2023:

- Regional Mobility Plan (RMP) Roadways PPL (identifies roadway projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in adopted Connections 2045 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL (identifies bicycle and pedestrian projects). (Project source: Regional Mobility Plan). The RMP Roadways PPL maintains the project ranking order as developed in the adopted Connections 2045 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- Regional Trails PPL (identifies regional trail projects). (Project source: The Regional Mobility Plan & FDOT SUN Trail Network). The Regional Trails PPL is a new CRTPA PPL developed to highlight regional trail projects and unique funding opportunities.
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP)).

## **CRTPA's Project Priority Lists (Cont.)**

- Transportation Systems Management and Safety (TSMS) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements). (Project source: FDOT or local governments provides a list of eligible projects). Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information.
- Intelligent Transportation Systems (ITS) PPL The overall function of ITS is to improve the operation of the entire transport system (often in real-time) for agencies responsible to transportation systems and the travelers, shippers, and other users of these facilities. Intelligent Transport Systems refers to the use of information and communication technologies in transportation. ITS can improve traffic flow by reducing congestion; quickly detect incidents and appropriately respond to them; improve air quality by reducing pollution levels locally and minimizing travel delay; improve safety by providing advance warning before potential crash situations; minimize the impacts of environmental, highway and human factors that contribute to accidents. (Project source: Tallahassee-Leon ITS Master Plan)
- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible alternatives projects solicited by the CRTPA and submitted by eligible sponsors). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee using seven (7) prioritization criteria prior to adoption by the CRTPA.
- Tallahassee International Airport PPL (provides a listing of airport projects, *developed by the Tallahassee International Airport*, consistent with the adopted 2019 Airport Master Plan Update).

Prior to adoption, public meetings are conducted to present the CRTPA's Draft FY 2025– 2029 Project Priority Lists. Two meetings were held, one in-person and one virtually, in May and June 2023 for the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meetings was placed on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)), in the region's newspapers and an e-mail message regarding the meeting was sent to the agency's transportation partners. An announcement was sent to the Public Information Officers for the four counties, requesting that they post and distribute the TIP and PPL meeting information and related material. **Appendix E** contains the CRTPA's adopted FY 2025 – FY 2029 PPLs including the criteria used in the development of the lists. Additionally, more information regarding the CRTPA's PPLs is located in the above **Executive Summary** of this document under "Project Priority Statement".

Information regarding the meetings will be sent out in an email blast as well as advertised in each of the four (4) county newspapers prior to the meeting. Lastly, the information on the TIP and PPL meeting and related material is sent to the Public Information Officers (or equivalent) for the four counties, and the TIP update and PPLs will be presented at the CRTPA's June 4, 2024 two (2) committees (Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC), prior to adoption at the CRTPA Board meeting in June. Specifically, prior to TIP adoption the public was able to go online using the **Interactive TIP** and directly comment on projects that are graphically linked to a map of the CRTPA region. Finally, the TIP is a featured CRTPA document placed on the agency's homepage (in addition to the "Documents" page). **Appendix H** ("Public Involvement") documents these efforts. Furthermore, the current TIP reflects use of an enhanced public involvement technology and outreach opportunities through social media.

## How can the public provide input?

A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include the Interactive TIP, CRTPA public virtual and in-person meetings typically held in June to solicit comments on the draft TIP. The draft TIP is posted on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)) and notices distributed through social media. At every opportunity the CRTPA seeks to gather input and comment from the public on the draft TIP. Additionally, the TIP is presented to the CRTPA's two (2) advisory committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) as well as the CRTPA Board. The TIP is adopted by the CRTPA at its May or June meeting. Citizens are allowed to provide comments at all CRTPA meetings.

All public comments received regarding the TIP are formally documented. Specifically, any comments are included in the TIP document in **Appendix H** ("Public Involvement") which details the public involvement efforts prior to TIP adoption. Additionally, public comments are included in the TIP agenda item as an attachment when the document is adopted each year.

Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA's transportation projects is during the annual development of the CRTPA's PPLs. To that end, PPL public meetings are held prior to PPL adoption by the CRTPA (and often in concert with the TIP public meetings). This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the *type* of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority. In addition, the public is allowed to provide comment prior the CRTPA's adoption of the PPLs.

Furthermore, every five years the CRTPA updates its Long-Range Transportation Plan ["The Regional Mobility Plan" (RMP)]. The RMP is a twenty-year document that identifies future projects that are ultimately placed (and ranked) on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region's transportation system. The CRTPA's 2045 Regional Mobility Plan was adopted on November 23, 2020 and amended June 2021. Subsequently, project and financial resource plans were updated to ensure compliance with federal planning requirements.

## How does the TIP get approved?

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.



## **How are the projects within the TIP Funded?**

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes, and optional penny sales taxes (Blueprint Intergovernmental Agency).

## **How can I learn more about the CRTPA?**

Information regarding the CRTPA including adopted documents, meeting dates, staff/member contact information and opportunities for public involvement may be viewed on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)). Furthermore, the CRTPA welcomes citizens to contact staff directly at (850) 891-8630 or through the CRTPA [Contact Us Webpage](#).

## **How do I get to the full project cost and other project details?**

### *For projects on the Strategic Intermodal System (SIS):*

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceports, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS are identified in the Project Description section of each TIP page as such. For costs beyond the ten-year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: [www.crtpa.org/RMP.html](http://www.crtpa.org/RMP.html). The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

## **Project Cost and Other Project Details (Cont.)**

### ***For projects NOT on the Strategic Intermodal System (SIS):***

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page.

For costs beyond the five-year window, please refer to the agency's long range transportation plan: [Connections 2045 Regional Mobility Plan](#) (RMP). The link to the RMP is: [www.crtpa.org/RMP.html](http://www.crtpa.org/RMP.html). The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

### ***DISCLAIMER:***

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP may represent 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2024/2024 through 2027/2028), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2024 through 2028, plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2024. Every effort has been made to ensure that the most accurate total project costs are presented in the TIP.

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the CRTPA's Regional Mobility Plan.

# EXECUTIVE SUMMARY

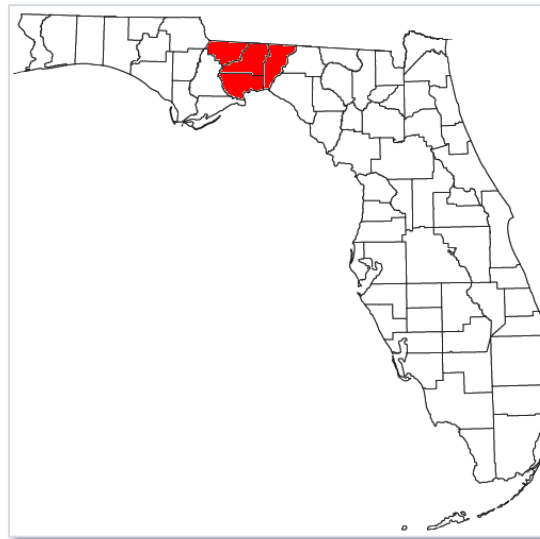
## Purpose of the TIP

Prepared annually, the Transportation Improvement Program (TIP) contains all transportation projects and programs in the CRTPA's Metropolitan Planning Area (Figure 1) funded with State, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds. Additionally, the TIP reflects regionally significant projects regardless of funding source (23 C.F.R. 450.326(a)); (49 U.S.C. Chapter 53). In its capacity as the metropolitan planning organization for the Capital Region, the CRTPA adopts a TIP to ensure that transportation providers and the member governments are eligible to receive State and Federal funding for projects and programs.



Figure 1: CRTPA Metropolitan Planning Area

*The Capital Region Metropolitan Planning Area (MPA) includes Gadsden, Jefferson, Leon, and Wakulla Counties, consistent with the MSA. The CRTPA serves as the Capital Region's metropolitan planning agency responsible for transportation policy development, planning, and programming for the counties and municipalities.*

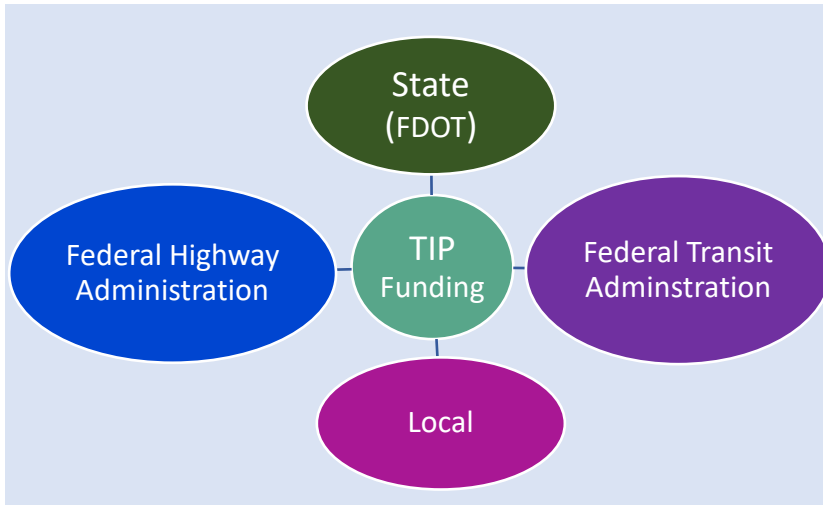


*The Tallahassee Metropolitan Statistical Area (MSA) in Florida is the metropolitan area centered on Tallahassee, Florida, as designated by the Office of Management and Budget and used by the Census Bureau and other agencies for statistical purposes. TIP Development*

Figure 2: Tallahassee Metropolitan Statistical Area

**Purpose of the TIP (Cont.)**

The TIP serves as a short-range plan because it allocates resources and dollars over a five-year period. Included in the TIP are capital and non-capital surface transportation projects, bicycle and pedestrian facilities, transit, aviation, rail, maintenance and other transportation enhancements, Federal Lands Highway projects, safety projects included in the State’s Strategic Highway Safety Plan and transportation planning funding.



The TIP satisfies federal mandates (Title 23 United States Code (U.S.C.) 134 (j)) requiring Metropolitan Planning Organizations (MPOs) to develop a prioritized listing/program of transportation projects, covering a period of four years consistent with the CRTPA’s *Connections 2045 RMP*. It provides a staged, multi-year listing of local and regionally significant transportation improvements within the MPA that will be funded by Title 23 and Title 49 U.S.C. funds. Regionally significant projects for which federal action is required, regardless of whether the projects are funded with [Federal] Title 23 and Title 49 funds, are included in the TIP. In addition, to comply with Florida Statutes (§ 339.175(8)(c)), the TIP also provides a list of regionally significant locally and privately funded projects for information purposes. Pursuant to federal law, the TIP must cover a four-year period, years beyond the four-year time period are considered informational. Florida law, however, mandates that the TIP cover a five-year period. To satisfying federal mandates, the TIP serves to inform the

**Figure 3: TIP Funding Sources**

public of those projects within the CRTPA area that have received funding from federal, state, and local sources (Figure 3). State, federally and locally funded projects within the TIP are listed by project type, as follows:

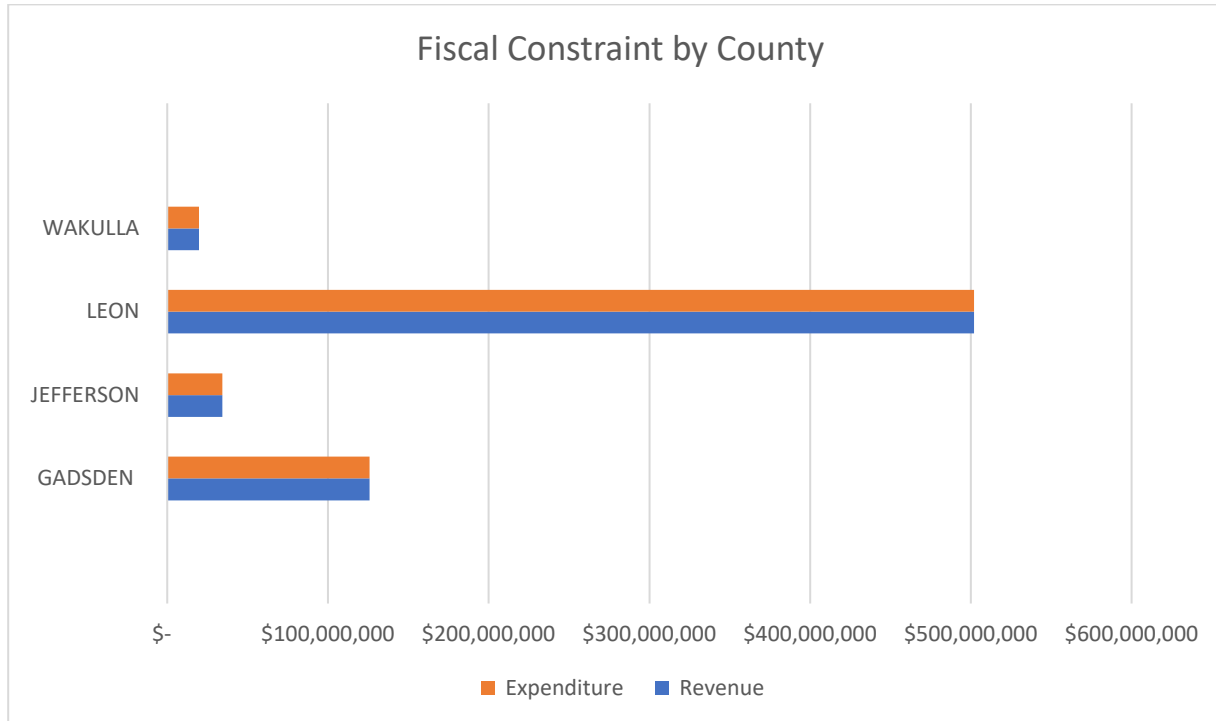
- Aviation
- Bicycle/Pedestrian
- Bridge
- Major Roadway
- Planning
- Public Transportation
- Resurfacing
- Transportation Systems Management



**Purpose of the TIP (Cont.)**

In accordance with Title 23 CFR Part 450.324, the TIP is a financially constrained document. The document identifies those projects that can be implemented using existing revenue sources, as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. Appendix H provides additional detail on funding by project, fund type and county. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS].

*Fiscal constraint requires that revenues in transportation planning and programming (Federal, State, Local) are identified and "are reasonably expected to be available" to implement the metropolitan long range transportation plan and the State and CRTPA's Transportation Improvement Programs, while providing for the operation and maintenance of the existing highway and transit systems.*



**Figure 4: Fiscal Constraint by County**

### ***Purpose of the TIP (Cont.)***

The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator, StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. (23 C.F.R. 450.326(a)); [49 U.S.C. Chapter 53] [s.339.175(8), F.S.]; Project cost estimates are developed in present day costs and inflated to year of expenditure using inflation factors (“Year of Expenditure”).

This document also fulfills Federal requirements in that the listed projects are derived from the Connections 2045 RMP for inclusion in the program and addresses program requirements relating to the federal transportation law passed in July, 2012 titled “Moving Ahead for Progress in the 21st Century Act (MAP-21)”. On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act". The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act 2021, signed into law on December 27, 2020, and the Infrastructure Investment and Jobs Act (IIJA) signed into law November 15, 2021 by President Biden, provide a historic investment in transportation that continues to be implemented during this 5-year TIP window.

A summary of funds by funding category and project type is contained within the TIP in the “Funding Source Summary” section and provides more detail on both the funding amounts and sources for each project included in the TIP. Additionally, as funding becomes available, if a project is advanced, or a discretionary grant is awarded, FDOT or the agency awarded a grant, may request the CRTPA to process an amendment to the TIP.

For example, federal CRRSA funding was made available for Transportation Disadvantage Services in Gadsden and Leon Counties. In another example, IIJA Carbon Reduction funds were programmed on a new project, Jefferson County Rest Area Truck Parking Improvements. The CRTPA’s TIP was amended to reflect the additional funding from both of these programs. In FY 24 StarMetro was awarded fifteen million in federal grant [TIGR] funding for the construction of the City of Tallahassee’s project, the Sustainable Southside Transit Center. The TIP was amended to include these funds and reflect state and local contributions as well.

### **Project Selection**

Projects included within the TIP reflect the CRTPA’s transportation priorities. The CRTPA’s prioritization process individually ranks projects by project type on several project lists and is consistent with the federal requirements of 23 CFR 450.322(b), and periodically evaluates facilities that have repeatedly required repair and reconstruction due to emergency events. In the Capital Region one roadway in Leon County (SR-8/I-10) is identified. (23 CFR 667.3) The TIP prioritization process evaluates projects to assess the anticipated effect of reducing both fatal and injury crashes. Specifically, safety is adopted as a criterion for project selection in the *Connections 2045 RMP*, and for the ranking of projects on the CRTPA’s project priority lists.

### ***Project Selection (Cont.)***

Additionally, the CRTPA’s Congestion Management Process Plan is reviewed for potential project identification to ensure the safe and effective integrated management and operation of the region’s multimodal transportation system. More information on the CRTPA’s prioritization process is provided below in the “Project Priority Statement” discussion, as well as in the “TIP Basics” Section of this document. Furthermore, *Appendix E* (“Adopted Project priority Lists”) provides the agency’s most recently adopted priorities. [23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)]

### **Consistency with Other Plans**

All projects included within the TIP are consistent with the *Connections 2045 RMP*, adopted on November 23, 2020 and amended June 2021. The RMP defines the strategy to accommodate existing and future travel needs for the four-county CRTPA region and is the region’s long-range transportation planning document. The adopted *Connections 2045 RMP* contains the following broad planning factors identified for special focus:

- Connectivity
- Economic Development
- Access
- Multimodal
- Land Use
- Security
- Safety
- Public Health
- Natural Resource Protection/Conservation
- Freight and Transportation Technology

In addition to consistency with the *Connections 2045 RMP*, the TIP is consistent with the Aviation Master Plan of the Tallahassee International Airport, the Transit Development Plan of StarMetro (which was developed in conjunction with the RMP) and locally adopted plans, for example the Tallahassee Leon County Bike-Ped Master Plan. Furthermore, the TIP is consistent with the approved comprehensive plans of the local county and municipal governments within the CRTPA region (§ 339.175(8)(a) F.S.).

## Consistency with FAST Act Federal Planning Factors

Projects within the TIP are consistent with the Fixing America's Surface Transportation Act (FAST Act) that was signed into law in December 2015. The FAST Act serves as the primary surface transportation legislation.

The FAST Act identifies the following ten planning factors to be considered as part of the review of projects and plans:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- 2) Increase the safety of the transportation system for motorized and non-motorized users.
- 3) Increase the security of the transportation system for motorized and non-motorized users.
- 4) Increase the accessibility and mobility of people and for freight.
- 5) Protect and enhance the environment, promote energy conservation, improve quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- 7) Promote efficient system management and operation.
- 8) Emphasize the preservation of the existing transportation system.
- 9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- 10) Enhance travel and tourism.

## Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted *Connections 2045 RMP*, as well as the FDOT's Adopted Five Year Work Program. The CRTPA's FY 2025 – FY 2029 Project Priority Lists (PPLs), adopted by the Governing Board on June 22, 2023, provide guidance to the FDOT in development of the State Work Program. The following identifies the eight PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- **Regional Mobility Plan (RMP) Roadways PPL** - identifies roadway capacity and corridor improvement projects. [Project source: The 2045 Regional Mobility Plan]. The RMP Roadways PPL is developed from projects identified in the adopted long-range transportation plan, *Connections 2045 RMP*. Projects included were ranked based upon the RMP's adopted goals.



## Project Priority Statement (Cont.)

- **Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL** - identifies bicycle and pedestrian projects. [Project source: The 2045 Regional Mobility Plan.] The RMP Roadways PPL is developed from projects identified in the adopted Connections 2045 RMP. Projects listed in the RMP were identified in local government bicycle and pedestrian master plans consistent with the plan's identified goals and objectives.
- **Regional Trails PPL** - identifies regional trail projects. [Project source: The 2045 Regional Mobility Plan and [FDOT SUN Trail Network](#).] The Regional Trails PPL is developed to highlight regional trail projects and unique funding opportunities
- **Transportation Alternatives (TA) PPL** - provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure. (Project source: Applications solicited by the CRTPA and submitted by eligible sponsors for funding). This list was evaluated and ranked by the TA Subcommittee using seven prioritization criteria prior to consideration by the CRTPA.
- **Transportation Systems Management and Safety (TSM&S) PPL** - identifies low-cost improvements to the existing transportation network that can be constructed in less than two years. [Project source: The FDOT District Three Safety Office, the ITS Master Plan, COT, Leon County.
- **Intelligent Transportation Systems (ITS) PPL** - identifies technological and system efficiencies to improve traffic flow and reduce congestions. [Project source: The City of Tallahassee ITS Master Plan.] Projects on this list aim to maximize the transportation systems efficiency and performance using technology and regional collaboration for all modes of transportation in the region.
- **StarMetro PPL** - provides a listing of transit projects, developed by StarMetro, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP).
- **Tallahassee International Airport PPL** - provides a listing of airport projects, developed by the Tallahassee International Airport, reflecting consistent with the adopted Airport Master Plan Update.

## Project Priority Development and Public involvement

*Appendix E* contains the CRTPA's adopted FY 2024– FY 2028 Project Priority Lists as well as more detail on the prioritization process. In addition, the Public Involvement *Appendix G* will be updated to include the FY 2025- FY 2029 Project Priority Lists presented to the public for comment during the development of this year's TIP. The draft FY 2025 – FY 2029 Project Priority Lists (PPLS) were presented to the Board at the April 18, 2023 Meeting. The changes, additions and deletions to the Roadway, Bike-Ped, Trails and Transportation Systems Management and Safety PPLs was discussed. The Board accepted the draft list which will be presented during the public engagement.

## Implemented Projects

Updates of select projects in the CRTPA region are listed in *Appendix B*. Additionally, included within the TIP is the Annual Listing of Federally Obligated Projects located within *Appendix D*. This listing, which is also posted on the project page of the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)), includes all projects (listed by county) that have received federal obligation in Fiscal Year 2023 (October 1, 2022 to September 30, 2023). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)). *Appendix D* also provides a listing of FTA obligations developed in concert with StarMetro.

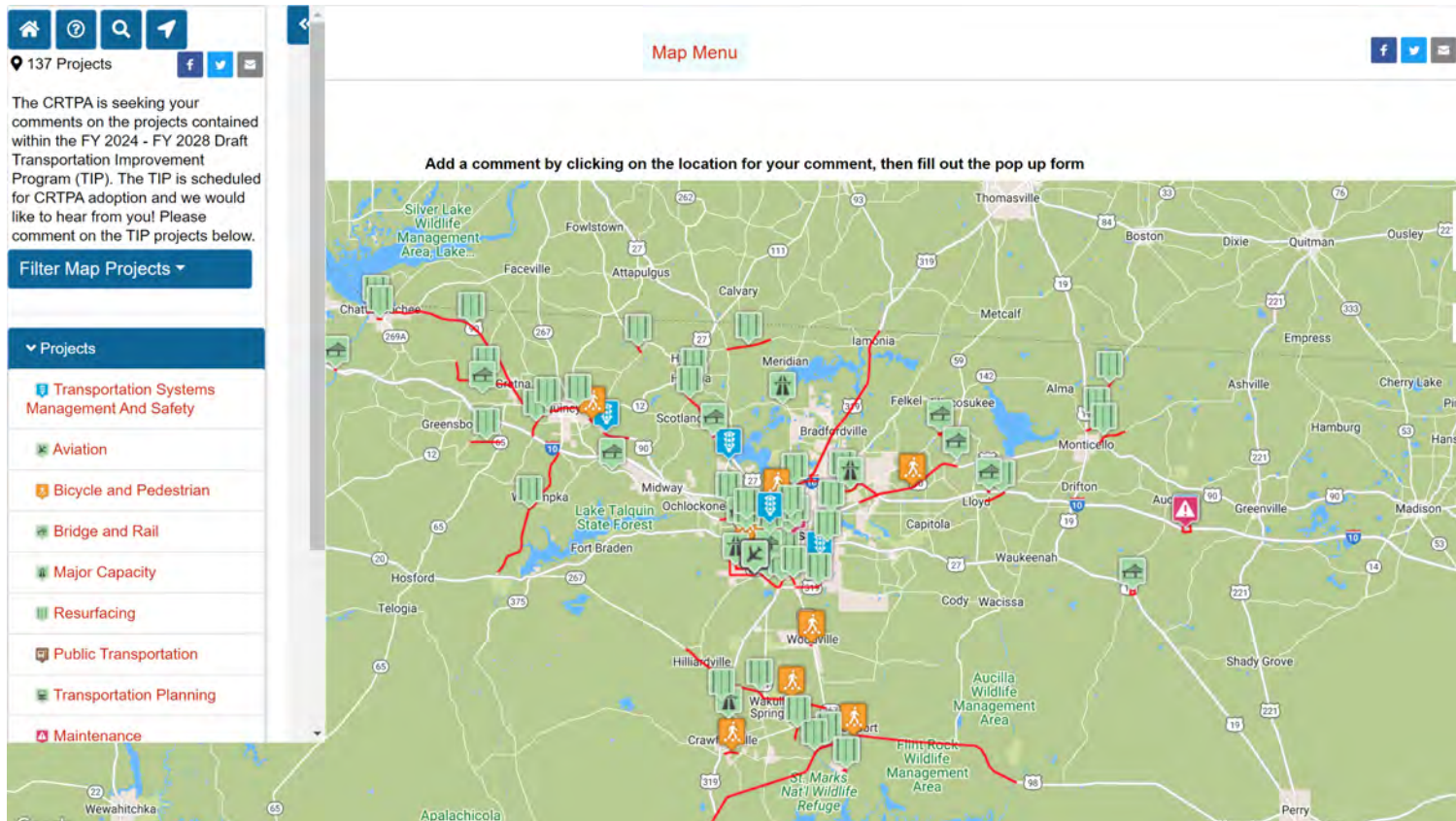
## Public Involvement (This section is finalized once all Public Involvement is completed.)

Typically, the TIP public involvement includes conducting public meetings in person and virtually within the region to present the document (as well as information regarding the draft project priority lists) in May. The draft TIP document and Interactive TIP are placed on the CRTPA's webpage ([www.crtpa.org](http://www.crtpa.org)) in early May. A virtual meeting, scheduled for June 10, 2024, provides attendees from all four counties an opportunity to learn about the projects receiving funding in the region as well about the metropolitan transportation planning process. The public is able to submit questions and comments before, during and after the meeting. An in-person meeting is advertised for June 4, 2024 at the Wakulla County Public Library, and June 6, 2024, at the Renaissance Community Center and Tallahassee City Hall.

Information regarding the meetings will be sent out in an email blast, as well as advertised in each of the four (4) county newspapers prior to the meeting. Coordination with our county and municipal government is an integral part of the TIP outreach. The TIP and PPL meeting and related material is sent to the Public Information Officers for the four counties and the city and town managers for distribution to their community members and stakeholders. The TIP update and PPLs will be presented at the CRTPA's June 4, 2024 committee meetings [Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)] prior to adoption at the June CRTPA Board meeting. Finally, the TIP is a featured CRTPA document placed on the agency's homepage (in addition to the "Documents" page). *Appendix H* ("Public Involvement") documents these efforts. Furthermore, the current TIP reflects use of an enhanced public involvement technology and outreach opportunities through social media.

## Public Involvement Interactive TIP

Prior to TIP adoption the public is able to access project information through the Interactive TIP. This tool provides the public an avenue to find out more about the transportation projects and to provide comment on a project or projects. Access the *FY 24 – FY 28 Interactive TIP* at <https://www.crtiptool.com/crtpa2023/>. Project improvements and details are available, as well as a map of the project limits (if applicable). Use the tool to explore the improvements across the region. The Interactive TIP tool captures the public’s comments which will be included in the Public Involvement section of the TIP.



## **FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects**

*Appendix F* reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document.

### **TMA Certification & Joint Certification**

*TMA Certification* - The CRTPA's most recent TMA Certification occurred on February 26 – February 28, 2021. The next TMA Certification will be in early 2025. At these meetings, the CRTPA staff meet with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a Transportation Management Area (TMA). The TMA Certification Report was issued in June 2021. The report contained two findings related to the *Connections 2045 RMP* Financial Plan/Fiscal Constraint and consistency with the TIP. Subsequently, the *Connections 2045 RMP* was amended to address these two issues and FHWA determined that the CRTPA satisfied the federal planning requirements.

*Joint Certification* - Each year, the FDOT District and the MPO must jointly certify the metropolitan transportation planning process as described in 23 C.F.R. §450.336. The District and the MPO create a joint certification package that includes a summary of noteworthy achievements by the MPO and, if applicable, a list of any recommendations and/or corrective actions. The certification package and statement must be submitted to Central Office, Office of Policy Planning (OPP) no later than June 1. The CRTPA's 2023 joint certification with FDOT was held on February 13, 2024. The accompanying Report and Assurances will be presented for approval at the May 22, 2023 meeting.

### **Congestion Management Process**

The CRTPA Congestion Management Process Plan (CMPP) was adopted by the CRTPA on September 18, 2018 (§ 339.175(6)(c)(1), F.S.). The CMP provides for the development of tools and strategies focused on the reduction of peak hour vehicle miles of travel, reduction of congestion, the improvement of connectivity between employment centers and areas with concentrations of transportation disadvantaged populations, and support access to jobs. In development of the CRTPA's project priority lists, the adopted CMPP was reviewed for potential identification of projects for inclusion on the agency's project priority list. The CRTPA's Congestion Management Process Plan may be viewed on the CRTPA's website in the "Documents" section. Currently, an update to the CMP is underway. The update to the CMP was adopted at the March 18, 2024 CRTPA Meeting.



## **Transportation Disadvantaged**

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the “Public Transportation” listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within *Appendix C* (“Transportation Disadvantaged”). The region’s local boards (Gadsden, Jefferson, Leon, and Wakulla counties’ local transportation disadvantaged coordinating boards) are staffed by the Apalachee Regional Planning Council.

## **Performance Management**

Consistent with 23 C.F.R. 450.326(c)(d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets. Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

The following Performance Report provides the adopted performance measures and the work towards achieving those targets.

# Performance Management Report

## Performance Management

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

## Highway Safety Measures (PM1)

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

### 1.1 Highway Safety Targets

#### 1.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2023, FDOT established statewide safety performance targets for calendar year 2024. Table 3.1 presents FDOT’s statewide targets.

**Table 2.1 Statewide Highway Safety Performance Targets**

Performance Measure	Calendar Year 2024 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

## Statewide Targets (Cont.)

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

## MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The CRTPA acknowledges FDOT statewide 2024 safety targets, which are set at “0” for each performance measure to reflect FDOT’s goal of zero deaths. However, the MPO established safety performance targets specific to the MPO planning area. On February 19, 2024, the CRTPA established the calendar year 2024 safety targets listed below.

### CRTPA Safety Performance Targets

Performance Measure	Calendar Year 2024 MPO Target
Number of fatalities	49
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.091
Number of serious Injuries	216
Rate of serious injures per 100 million vehicle miles traveled (VMT)	4.726
Number of non-motorized fatalities and serious injuries	36



## **MPO Safety Targets (cont.)**

The CRTPA first adopted safety targets on January 16, 2018. Since that time, the CRTPA's has chosen to develop and adopt the agency's own safety targets as initial guidance from the FHWA encouraged MPOs to not set aspirational goals in the development of safety targets.

Historically, the targets developed by the CRTPA were developed using data provided by FDOT that is based upon a rolling average for each performance measure for the most recent five-years of available data (for example, the data used in 2020 target development was for the years 2014 – 2018). The five-year FDOT data averages were what the CRTPA adopted annually as its safety targets.

This methodology remained the same until 2021 when the CRTPA adopted targets that reflected the lower target for each of the five measures between the previous year's (2020) adopted targets and the proposed 2021 targets.

More recently (and how the CRTPA currently develops its annual safety targets), on February 21, 2022, the CRTPA changed the way it develops its safety targets by adopting targets for 2022 using the previous year's adopted targets as a baseline with the addition of reduction factor. Specifically, a reduction factor of five percent (5%) is applied annually to the CRTPA's targets.

## **Safety Trends in the CRTPA Area**

The annual development of safety targets provides the CRTPA an opportunity to assess the region's progress towards meeting its adopted safety targets using the data provided annual by the FDOT.

Most recent FDOT data identify that for 2022, the CRTPA has met two (2) of its five (5) adopted 2022 safety targets. Specifically, the CRTPA met its target related to the number and rate of serious injuries.

## ***FDOT Safety Planning and Programming***

### **Florida's Strategic Highway Safety Plan**

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro-mobility, and connected and automated vehicles.

## Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2023 HSIP Annual Report, FDOT reported calendar year 2024 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2021 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2021 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2023.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2023 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

## Florida's Highway Safety Improvement Program (Cont.)

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2023 state fiscal year from July 1, 2022 through June 30, 2023, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$128.7 million in infrastructure investments on state-maintained roadways and \$27.5 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2023 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### **Additional FDOT Safety Planning Activities**

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.



## Safety Investments in the TIP

The CRTPA's efforts to improving safety within the region reflect and complement the statewide efforts listed above. The CRTPA TIP considers potential projects that fall into specific investment programs established by the MPO. For the CRTPA and its partners, this includes the following safety efforts, programs and policies:

- CRTPA Safety Page ("Focus on Safety") creation in 2023 highlighting the agency's efforts related to the issue of safety (<https://crtpa.org/focus-on-safety/>);
- CRTPA/FDOT annual funding commitment (\$500,000) to the Tallahassee Regional Traffic Management Center for operations and traffic maintenance;
- Coordinated safety effort for North Monroe Street with the CRTPA's partners including the FDOT and Blueprint Intergovernmental Agency in development of Safe Streets and Roads for All implementation grant application (submitted May 2024);
- Recent adoption of an update to the CRTPA Congestion Management Plan that contains a strong safety component (adopted in March 2024);
- Safety coordination meetings held with FDOT District 3 in concert with local partners that identify and discuss safety issues;
- Safety review of resurfacing projects in concert with FDOT and local transportation partners, identifying opportunities for inclusion of safety improvements in near-term resurfacing projects;
- CRTPA Urban Attributable (SU) funding guidance, adopted in November 2017, identifying explicit funding for safety projects, and active agency implementation of pedestrian safety projects utilizing such funds;
- Annual development and adoption of the Transportation Systems Management & Safety Project Priority List that includes a number of pedestrian safety projects for which the agency is seeking funding;
- Implementation of infrastructure projects that improve regional safety including addition of enhanced lighting at key intersections to improvement pedestrian safety and access management improvements to address roadway safety;
- CRTPA website focus on transportation performance management in detail. This information includes a background on the TPM requirements of the agency, the latest information related to the CRTPA's adoption of measures, and information related to how the agency is actively seeking to achieve its adopted measure : (<http://crtpa.org/transportation-performance-measures/>);
- Continued focus on bicycle and pedestrian safety through funding and implementation of regional shared use path projects (planning studies; SUNTrail grants).

### **Safety Investments in the TIP (Cont.)**

Specific investment projects within the TIP support the CRTPA's goals (including the goal of safety) through the use of a prioritization and a project selection process established in the CRTPA's current adopted 2045 Regional Mobility Plan (adopted in November 2020). This process provided the highest prioritization weighting for safety improvement projects and, relatedly, the TIP prioritization process mirrors the RMP's prioritization process through a focus on selection of projects that have an anticipated effect of reducing both fatal and injury crashes. Going forward, the project evaluation and prioritization processes used in the RMP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

Because safety is inherent in so many FDOT and CRTPA programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Target Zero, the program of projects in this TIP is anticipated to support progress towards achieving the CRTPA's safety targets.

## **Pavement & Bridge Condition Measures (PM2)**

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

## Bridge & Pavement Condition Targets

### Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. The below table presents the statewide targets.

Statewide Bridge and Pavement Condition Performance Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	58.2%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤10.0%
Percent of Interstate pavements in good condition	73.4%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	48.8%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.6%	≤5.0%	≤5.0%

Source: 2022 Statewide Conditions [fdotsourcebook.com](https://fdotsourcebook.com).

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements.

### **Statewide Targets (Cont.)**

In addition, FDOT developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022 and recertified by FHWA on February 23, 2023.

Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2022 exceeded the established targets. Based on analyses of the data, the previous statewide targets are still appropriate for 2023 and 2025.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment of progress toward the 2023 targets is anticipated to be provided in 2024.

### **CRTPA Targets**

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On May 22, 2023, the CRTPA agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## CRTPA Targets (Cont.)

### Bridge & Pavement Investments in the TIP

The CRTPA's TIP reflects investment priorities established in the current CRTPA 2045 Regional Mobility Plan (RMP) including the goal of safety. The focus of CRTPA's investments in bridge and pavement condition related to system preservation/maintenance on the Interstate and non-Interstate NHS in the MPO include:

- Pavement replacement or reconstruction (on the NHS) projects contained within the Resurfacing section of this document;
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity projects contained within the Major Capacity section of this document;
- Bridge replacement or reconstruction projects that are contained within the Bridge section of this document;
- New bridge capacity projects as identified in the Bridge section of the TIP
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts).

Funding in the CRTPA TIP reflects a significant amount of resources to projects that maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The TIP reflects a commitment to bridge safety and reconstruction and includes the following projects programmed at \$59,191,600:

407304	2	SR 8 (I-10) OVER FG&A R/R & LITTLE RIVER BRIDGE NOS. 500097 & 500098	GADSDEN	BRIDGE REPAIR	\$ 526,247
439383	1	HIGH BRIDGE ROAD/CR 268 OVER LITTLE RIVER BRIDGE NO. 500045	GADSDEN	BRIDGE REPLACEMENT	\$ 18,226,953
441188	1	HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043	GADSDEN	BRIDGE REPLACEMENT	\$ 13, 821,509
451030	1	SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27	GADSDEN	BRIDGE REPAIR	\$ 1,367,712
409485	5	I-10 (SR 8) OVER LLOYD CREEK BRIDGE NO. 540019	JEFFERSON	BRIDGE REPAIR	\$ 2,264,334
445749	2	SR 10 (US 90) OVER WOLF CREEK BRIDGE NO. 540005	JEFFERSON	BRIDGE REPAIR	\$ 539,262
453072	1	SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011	LEON	BRIDGE REPAIR	\$ 1,096,538
452687	1	SR 8 (I-10) OVER CR 146 MICCOSUKEE RD BRIDGE NO. 550069	LEON	BRIDGE REPAIR	\$ 5,672,022
449079	1	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	LEON	BRIDGE REPLACEMENT	\$ 7,168,472
442951	1	CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049	WAKULLA	BRIDGE REPLACEMENT	\$ 8,508,551



**CRTPA Targets (Cont.)**

In terms of maintaining the safety of the condition of the region’s roadways through resurfacings, the TIP provides an investment of \$304,216,943 and includes the following projects:

413425	3	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	GADSDEN	RESURFACING	\$ 3,686,732
219485	2	SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	LEON	RESURFACING	\$ 14,483,177
449172	1	SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST	LEON	RESURFACING	\$ 3,239,859
446637	2	CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II	GADSDEN	RESURFACING	\$ 1,867,495
413425	2	SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST	GADSDEN	RESURFACING	\$ 12,947,236
222589	6	SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD	LEON	RESURFACING	\$ 26,295,845
417643	2	SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE	LEON	RESURFACING	\$ 14,124,058
219484	2	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	LEON	RESURFACING	\$ 7,423,529
421635	4	SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST	LEON	RESURFACING	\$ 9,082,971
219668	2	SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	LEON	RESURFACING	\$ 11,098,435
448613	2	CR 149 BOSTON HWY FROM STILL ROAD TO GILEY ROAD (PH II)	JEFFERSON	WIDEN/RESURFACE	\$1,919,861
219722	5	SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	LEON	RESURFACING	\$ 7,103,667
218845	2	SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	GADSDEN	RESURFACING	\$ 12,927,559
403942	3	SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR	LEON	RESURFACING	\$ 9,496,783

**CRTPA Targets (Cont.)**

450817	1	COASTAL HWY (SR 30/US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE	JEFFERSON	RESURFACING	\$ 6,689,895
451753	1	CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS	JEFFERSON	RESURFACING	\$ 685,264
451773	1	CR 161A DOGTOWN RD FROM CR 161 PT MILLIGAN RD TO CR 159 SALEM RD	GADSDEN	WIDEN/RESURFACE	\$ 1,692,780
451777	1	CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CRK RD TO SR 65 HOSFORD HWY	GADSDEN	RESURFACING	\$ 2,732,527
450811	1	CRAWFORDVILLE RD (SR 61/ADAMS ST) FROM ARDEN RD TO GAINES ST	LEON	RESURFACING	\$ 10,397,594
450121	1	SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	GADSDEN	RESURFACING	\$ 3,104,610
450809	1	SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD	GADSDEN	RESURFACING	\$ 9,602,519
453120	1	SR 8 (I-10) FROM W OF SR267 TO W OF SR10 (US90)	GADSDEN	RESURFACING	\$ 37,838,525
452941	1	SR 20 (US 27) FROM W OF CR 259 TO W OF SR 57 (US 19)	JEFFERSON	RESURFACING	\$ 6,625,214
453152	1	SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	JEFFERSON	RESURFACING	\$ 15,598,918
403942	3	SR 10 (US 90) MAHAN DR FROM CR0353 (DEMPSEY MAYO RD) TO APEX DR	LEON	RESURFACING	\$ 9,593,483
452946	1	SR 261 (US 319) CAPITAL CIRCLE FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD	LEON	RESURFACING	\$ 8,050,149
453096	1	SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61	LEON	RESURFACING	\$ 4,035,557
452938	1	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO NORTH LIVE OAK PLANTATION DR	LEON	RESURFACING	\$ 14,147,294
452940	1	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	LEON	RESURFACING	\$ 16,660,887
452939	1	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD	LEON	RESURFACING	\$ 21,064,520

### **CRTPA Targets (Cont.)**

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the CRTPA anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

### **System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)**

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

#### **National Highway Performance Program (NHPP)**

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

#### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

#### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

## System Performance and Freight Targets

### Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The 2-year and 4-year targets set for this performance period are identical to the 2-year and 4-year targets set for the previous performance period. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. The below table presents the statewide targets.

#### Statewide System Performance and Freight Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	85.7%	≥75.0%	≥70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	92.1%	≥50.0%	≥50.0%
Truck travel time reliability (Interstate)	1.46	1.75	2.00

Source: 2022 Statewide Conditions [fdotsourcebook.com](https://fdotsourcebook.com).

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Actual performance in 2021 was better than the 2021 targets. FHWA's assessment of progress toward the 2023 targets is anticipated to be released in March 2024.

### **System performance and freight are addressed through several statewide initiatives:**

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The [SIS Policy Plan](#) was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT’s Strategic Investment Tool (SIT).
- In addition, [FDOT’s Freight Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT’s State Freight Plan. An update to the FMTP will be adopted in the spring of 2024.

### **CRTPA Targets**

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures.

On May 22, 2023, the CRTPA agreed to support FDOT’s statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets, as show below:



**CRTPA Targets (Cont.)**

**CRTPA System Performance and Freight Targets**

<b>PM3: System Performance</b>	<b>2025 Target</b>
Percent of Person-Miles Traveled on the Interstate that are Reliable	70.00%
Percent of Person-Miles Traveled on the Non- Interstate that are Reliable	50.00%
Truck Travel Time Reliability (TTTR) Index	2.00

**System Performance and Freight Investments in the TIP**

The CRTPA TIP reflects investment priorities established in the CRTPA 2045 Regional Mobility Plan (RMP). The focus of the CRTPA’s investments that address system performance and freight include:

- Corridor improvements;
- Intersection improvements;
- Projects identified in the CRTPA’s Congestion Management Plan selected for TIP inclusion;
- Investments in transit, bicycle, and pedestrian projects that promote multimodal options;
- Transportation Intersection improvements identified in the Transportation Systems Management section including funding for the maintenance of traffic signals;
- TSMO/ITS projects or programs such as annual funding provided to the Tallahassee Advanced Traffic Management System (TATMS), the regional traffic management center identified in the Transportation Systems Management section as well as the inclusion of detailed projects identified in the ITS Master Plan that have been included on the agency’s TSM and Safety project priority list.

### **System Performance and Freight Investments in the TIP (Cont.)**

The following projects are included in the TIP will assist in enhancing system performance and freight:

- FM# 2197492 SR 263 CAPITAL CIRCLE FROM CRAWFORDVILLE ROAD TO SPRINGHILL RD - ADD LANES & RECONSTRUCT (CST in FY 26)
- FM#2198811 US 319 CRAWFORDVILLE ROAD FROM LL WALLACE RD TO SR 61 - ROW FOR FUTURE CAPACITY (FY 27)
- FM#2198815 US 319 CRAWFORDVILLE ROAD FROM WAKULLA COUNTY LINE TO S OF LL WALLACE ROAD - ROW (FY 26 & 27)

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the CRTPA from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The below table identifies the TAM performance measures.

### FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Tier I	Tier II
Operates rail service	Subrecipient of FTA 5311 funds
<b>OR</b>	<b>OR</b>
≥ 101 vehicles across all fixed route modes	American Indian Tribe
<b>OR</b>	<b>OR</b>
≥ 101 vehicles in one non-fixed route mode	≤ 100 vehicles across all fixed route modes
	<b>OR</b>
	≤ 100 vehicles in one non-fixed route mode

**FDOT Group TAM Plan Participants**

A total of 19 public transportation providers participated in the [FDOT Group TAM Plan](#) and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 5.2). These are FDOT’s Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2023 were submitted to NTD in September 2023. The CRTPA region is served two (2) Tier II providers: Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. The CRTPA’s Tier II providers participate in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

**Transit Asset Management Targets**

The following providers operate in the MPO planning area: The CRTPA region is served by one (1) Tier I transit service provider: StarMetro (City of Tallahassee) and two (2) Tier II providers: Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. The CRTPA’s Tier II providers participate in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

## Transit Agency Targets

The CRTPA established TAM targets for each of the applicable asset categories on May 22, 2023. Table 5.3 presents the targets.

For Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc., part of the Group TAM Plan for Fiscal Years 2022/2023 – 2025/2026 were developed by FDOT for these Tier II providers in Florida. The FY 2022 asset conditions and FY 2023 targets for the Tier II providers are shown in Table 5.4. *Note: FDOT will provide an update once FY 2023 performance and FY 2024 targets are available.*

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

**Table 5.1 Transit Asset Management Targets for StarMetro**

Asset Category - Performance Measure	Asset Class	Jan. 2022 Target	Jan. 2023 Target	Jan. 2024 Target	Jan. 2025 Target	Jan. 2026 Target
<b>Revenue Vehicles</b>						
<b>AGE</b>	<i>BU2 - Bus, Diesel, 35'</i>	80%	67%	100%	100%	100%
	<i>BU3 - Bus, Diesel, 40'</i>	29%	70%	81%	100%	100%
	<i>BU4 - Bus, CNG, 30'</i>	0%	0%	0%	0%	0%
	<i>BU5 - Bus, CNG, 35'</i>	0%	0%	0%	0%	0%
	<i>BU6 - Bus, Electric, 35'</i>	0%	0%	0%	10%	17%
	<i>BU7 - Bus, Electric, 40'</i>	0%	0%	0%	0%	0%
	<i>CU2 - Cutaway Bus, CNG</i>	91%	91%	71%	79%	57%
	<i>CU3 - Cutaway Bus, CNG, Low Floor</i>	0%	100%	0%	0%	0%
	<i>CU4 - Cutaway Bus, Electric</i>	0%	0%	0%	0%	0%
	<i>VN1 - Van, ADA</i>	0%	0%	22%	22%	67%
	<i>VN2 - Van, ADA, Electric</i>	0%	0%	0%	0%	0%
	<b>Equipment</b>					
<b>AGE/CONDITION</b>	<i>NRA - Non Revenue Service Auto</i>	0%	0%	0%	0%	0%
	<i>TRK - Trucks/Rubber Tire Vehicles</i>	0%	0%	0%	0%	0%
	<i>CF1 - Contengency Fleet</i>	0%	0%	0%	0%	0%
	<i>TBU - Trolleybus</i>	0%	0%	0%	0%	100%
	<i>VAN - Van, Non-ADA</i>	0%	0%	0%	0%	0%
	<i>MEQ - Maintenance Equipment</i>	0%	0%	0%	0%	0%
	<i>CFC - Charger, Fast Charge</i>	0%	0%	0%	0%	0%
	<i>CDC -Charger, Depot Charger</i>	0%	0%	0%	0%	0%
<b>Facilities</b>						
<b>Condition</b>	<i>Administration &amp; Maintenance Facility</i>	0%	0%	0%	0%	0%
	<i>Passenger Facilities</i>	0%	0%	0%	0%	0%
	<i>Lifts</i>	0%	0%	0%	0%	0%
	<i>Fueling Facility</i>	0%	0%	0%	0%	0%



**FDOT Group Plan Transit Asset Management Targets for Tier II Providers (Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.)**

<b>Asset Category - Performance Measure</b>	<b>Asset Class</b>	<b>FY 2021 Asset Conditions</b>	<b>FY 2022 Performance</b>	<b>FY2023 Target</b>
<b>Revenue Vehicles</b>				
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	0%	0%
	Bus	21.54%	16.42%	16.0%
	Cutaway Bus	9.81%	7.19%	7.0%
	School Bus	100.0%	100.0%	100.0%
	Mini-Van	19.59%	30.85%	30.0%
	SUV	20%	9.09%	9.0%
	Van	40.58%	39.68%	39.0%
<b>Equipment</b>				
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	75%	100%	100.0%
	Trucks and other Rubber Tire Vehicles	6.25%	6.25%	6.0%
<b>Facilities</b>				
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	0%	0%	0%
	Administration/Maintenance Facilities	6.67%	6.67%	6.0%

**MPO Transit Asset Management Targets**

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On May 22, 2023, the CRTPA agreed to support StarMetro's TAM targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

#### Transit Asset Management Investments in the TIP

The CRTPA TIP was developed and is managed in cooperation with the CRTPA region's public transportation providers (StarMetro, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc.). The TIP reflects the investment priorities established in the CRTPA 2045 Connections Regional Mobility Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of the CRTPA's investments that address transit state of good repair include projects and programs contained within the Public Transportation Section of this document including the following:

- Continued bus and paratransit replacements with compressed natural gas conversion (CNG)
- Repair, rehabilitation, and replacement of transit infrastructure

Transit asset condition and state of good repair is a consideration in the methodology the CRTPA uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The CRTPA's 2045 Regional Mobility Plan reflects goals supportive of transit state of good repair. Furthermore, development of the CRTPA's annual list of project priorities occurs in concert with the agency's transportation partners. With regards to transit, such coordination includes StarMetro and reflects consistency with StarMetro's adopted Transit Development Plan, most recently adopted in July 2021 (<https://www.talgov.com/Uploads/Public/Documents/starmetro/tdp.pdf>).

The CRTPA TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The CRTPA will continue to coordinate with the StarMetro, Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. to maintain the region's transit assets in a state of good repair.

Currently, programmed investments in the CRTPA region's public transit system identifies approximately \$50 million in both capital and operational projects over the next 5 years. For more information on these programs and projects, see Section E (Public Transportation) section in this document.

## Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.<sup>1</sup>

<sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document\\_09112019.docx \(live.com\)](#)

### **Transit Safety Performance (Cont.)**

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the CRTPA may either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the CRTPA must reflect those targets in LRTP and TIP updates.

### Transit Safety Targets

The following transit providers operate in the CRTPA planning area: (1) Tier I transit service provider - StarMetro (City of Tallahassee) and two (2) Tier II providers - Big Bend Transit, Inc. and Wakulla Senior Citizens Council, Inc. Of these providers, StarMetro is responsible for developing a PTASP and establishing transit safety performance targets annually.

### Transit Agency Safety Targets

StarMetro established the transit safety targets identified in the below table on January 2021:

#### Transit Safety Performance Targets for StarMetro

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Fixed Route Bus	0	0	5	0.2	7	.028	9,500
ADA/ Paratransit	0	0	2	0.1	1	0.1	68,456

### CRTPA Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

### **CRTPA Transit Safety Targets (Cont.)**

To that end, on May 18, 2021, the CRTPA agreed to support StarMetro's transit safety targets as contained within the PTASP, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets. The CRTPA's TIP was developed and is managed in cooperation with StarMetro. It reflects the investment priorities established in the CRTPA's 2045 Regional Mobility Plan. The CRTPA supports StarMetro's transit safety targets and agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit provider's targets.

### **Transit Safety Investments in the TIP**

The CRTPA's TIP was developed and is managed in cooperation with StarMetro (City of Tallahassee), Big Bend Transit, Inc., and Wakulla Senior Citizens Council, Inc. It reflects the investment priorities established in the CRTPA's 2045 Regional Mobility Plan.

The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the CRTPA's investments that address transit safety performance include:

- Pedestrian infrastructure projects that expand pedestrian connectivity and safety within the region to transit facilities that are included in Section B (Bicycle and Pedestrian) section of the TIP, including:
  - Paul Russell Road Sidewalk (Monday Rd to Apalachee Parkway) CST in FY 25
  - Monroe Street Sidewalk (Lakeshore Dr to John Knox Rd) CST in FY 25
  - Old St. Augustine Road Sidewalk (Lafayette St to Paul Russell Rd) CST in FY 26
- Roadway resurfacing projects that are included in Section F (Resurfacings).
- Transportation System Management & Operations (TSM&O) projects included in Section G (Transportation Systems Management) that include intersection improvements that enhance pedestrian safety.

Transit safety is a consideration in the methodology CRTPA uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the CRTPA's goals, including transit safety, using a prioritization and project selection process established in the RMP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the CRTPA planning area.

**Transit Safety Investments in the TIP (Cont.)**

This prioritization process considers the following criteria:

Prioritization Criteria	Weighting
Safety Improvement	75
Universal Accessibility	60
Growth Center/Economic Development	30
Existing Congestion Reduction	25
Supportive of Bicycle and Pedestrian Mobility and Accessibility	20
Supportive of Transit Priorities and Accessibility	20
Future Congestion Reduction	15
Supportive of Freight Priorities	15
Supportive of Transportation Technology	15
Resilience	10
Evacuation Route	5
Travel and Tourism	5
Tiebreaker: Funding Commitment	1
<b>Total Potential Points</b>	<b>296</b>

The CRTPA TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The CRTPA will continue to coordinate with the StarMetro to maintain and improve the safety of the region’s transit system and maintain transit assets in a state of good repair.



**SECTION A - AVIATION (STATE/FEDERALLY FUNDED)**

**QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA**  
**4466471 Non-SIS**



**Project Description:** AVIATION CAPACITY PROJECT  
**Lead Agency:** QUINCY-GADSDEN AIRPORT AUTHORITY  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	800,000	0	0	0	0	800,000
		<b>800,000</b>					<b>800,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 800,000**  
**LRTP: 2045 RMP Page 5-12 - Table 5-12**

**QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE**  
**4485621 Non-SIS**

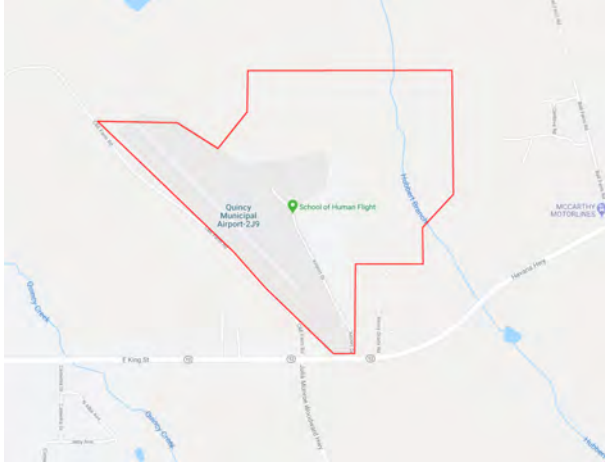


**Project Description:** AVIATION REVENUE/OPERATIONAL  
**Lead Agency:** QUINCY-GADSDEN AIRPORT AUTHORITY  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	550,000	0	0	0	550,000
		<b>550,000</b>					<b>550,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 550,000**  
**LRTP: 2045 RMP Page 5-12 - Table 5-12**

**QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP  
4498951 Non-SIS**

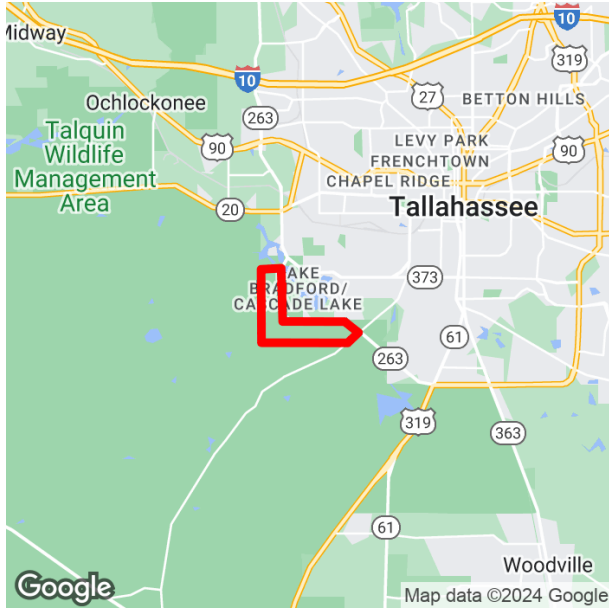


**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** QUINCY-GADSDEN AIRPORT AUTHORITY  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DDR	0	0	700,000	0	0	700,000
				<b>700,000</b>			<b>700,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 700,000**  
**LRTP: 2045 RMP Page 5-12 - Table 5-12**

**TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS**  
**4500381 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DDR	0	0	550,000	0	0	550,000
CAP	LF	0	0	550,000	0	0	550,000
				<b>1,100,000</b>			<b>1,100,000</b>

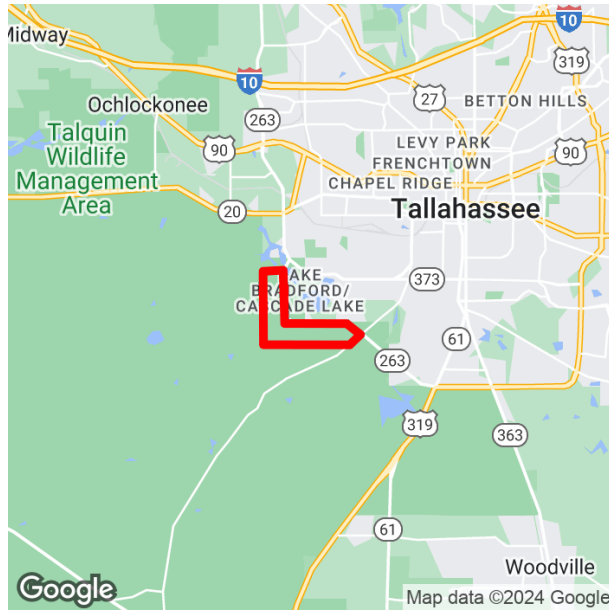
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 1,100,000**

**LRTP: 2045 RMP 2045 RMP Page 5-12 - Table 5-12**

**TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS**  
**4485802 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE **From:**  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	550,000	0	0	0	550,000
CAP	LF	0	550,000	0	0	0	550,000
		<b>1,100,000</b>					<b>1,100,000</b>

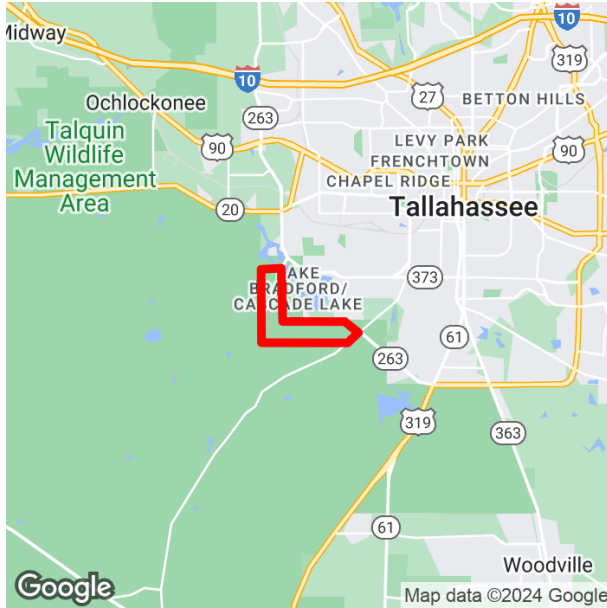
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 2,600,000**

**L RTP: 2045 RMP Page 5-12 - Table 5-12**

**TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES  
4485801 SIS**



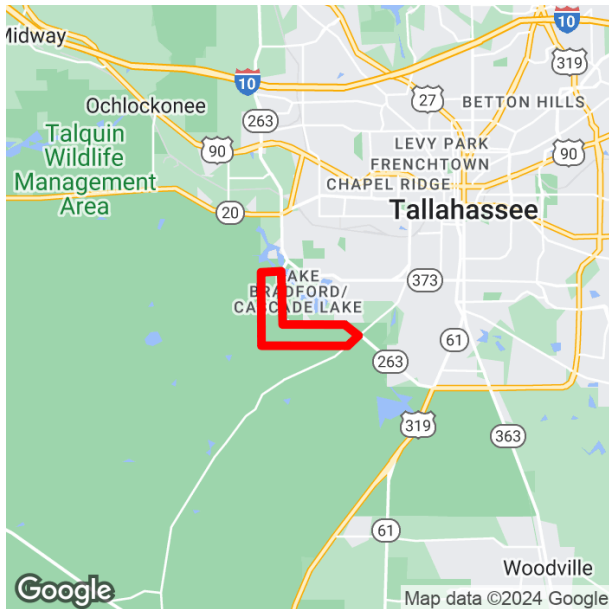
**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DDR	0	236,494	0	0	0	236,494
CAP	DPTO	0	513,506	0	0	0	513,506
CAP	LF	0	750,000	0	0	0	750,000
		<b>1,500,000</b>					<b>1,500,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,600,000**  
**L RTP: 2045 RMP Page 5-12 - Table 5-12**

**TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING**

**4485651 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	175,000	0	0	0	175,000
CAP	FAA	0	3,150,000	0	0	0	3,150,000
CAP	LF	0	175,000	0	0	0	175,000
		<b>3,500,000</b>					<b>3,500,000</b>

**Prior Year Cost: 0**

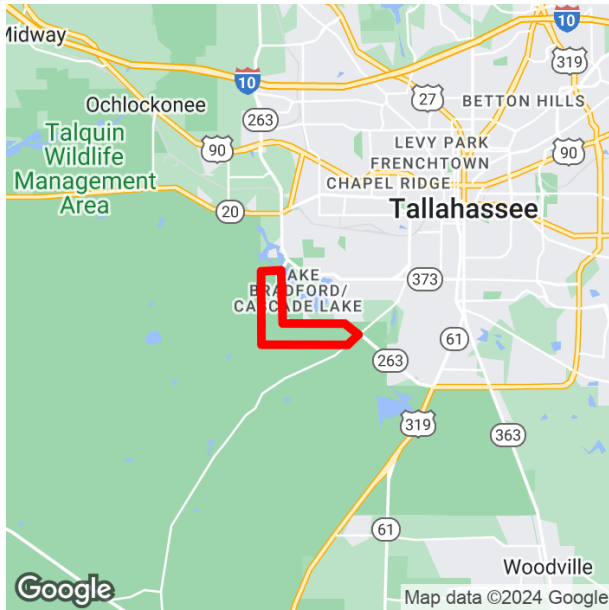
**Future Year Cost: 0**

**Total Project Cost: 3,500,000**

**L RTP: 2045 RMP Page 5-12 - Table 5-12**



**TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY  
4449742 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	GMR	0	0	0	0	2,092,536	2,092,536
CAP	LF	0	0	0	0	2,092,536	2,092,536
						<b>4,185,072</b>	<b>4,185,072</b>

**Prior Year Cost: 15,057,738**

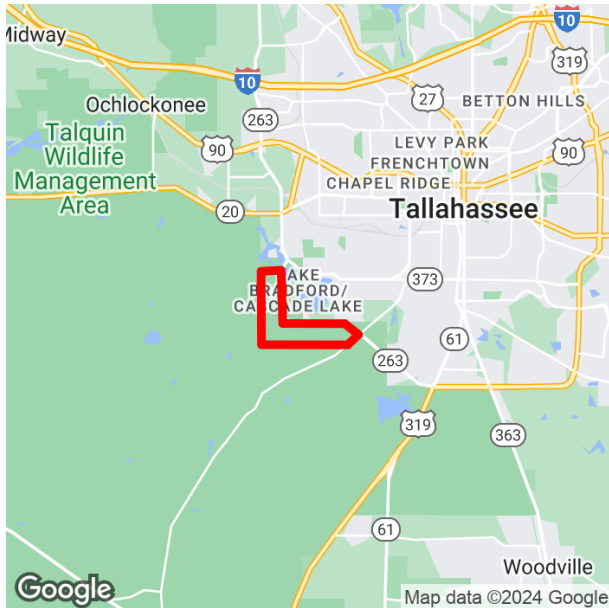
**Future Year Cost: 0**

**Total Project Cost: 19,242,810**

**L RTP: 2045 RMP Page 5-12 - Table 5-12**

**TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL ELEVATOR & AIR HANDLER**

**4466411 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DDR	900,000	0	0	0	0	900,000
CAP	LF	900,000	0	0	0	0	900,000
		<b>1,800,000</b>					<b>1,800,000</b>

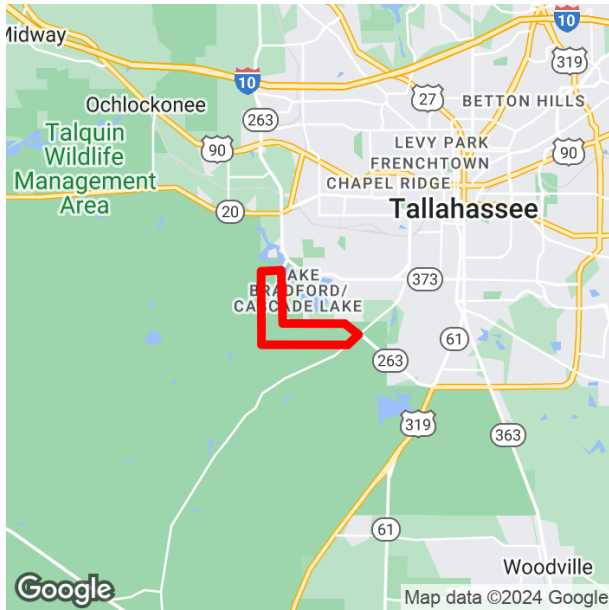
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 1,800,000**

**LRTP: 2045 RMP Page 5-12 - Table 5-12**

**TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL LANDSIDE RESTROOM RENOV**  
**4466401 SIS**

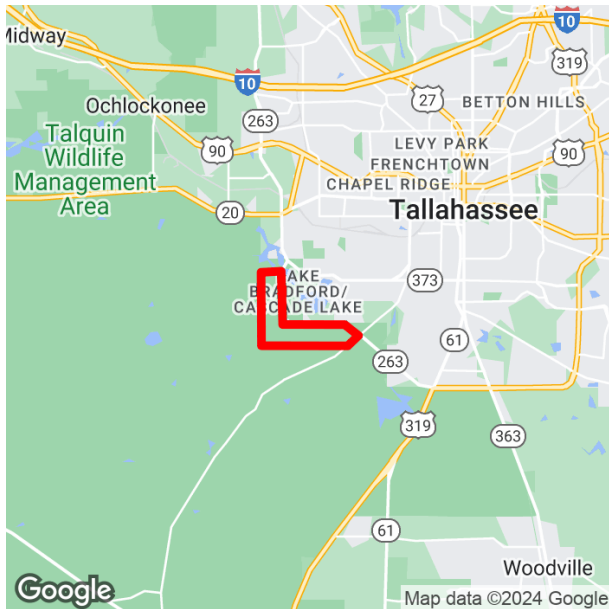


**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DDR	750,000	0	0	0	0	750,000
CAP	LF	750,000	0	0	0	0	750,000
		<b>1,500,000</b>					<b>1,500,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,500,000**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II**  
**4160107 SIS**



**Project Description:** AVIATION PRESERVATION PROJECT  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	GMR	0	0	0	2,000,000	0	2,000,000
CAP	LF	0	0	0	2,000,000	0	2,000,000
					<b>4,000,000</b>		<b>4,000,000</b>

**Prior Year Cost: 3,460,793**

**Future Year Cost: 0**

**Total Project Cost: 7,460,793**

**L RTP: 2045 RMP Page 5-12 - Table 5-12**

**SECTION B - BICYCLE AND PEDESTRIAN (STATE/FEDERALLY FUNDED)**

**CALLEN STREET FROM WALCOTT STREET TO POTTS DAMER STREET**

**4512261 Non-SIS**



**Project Description:** SIDEWALK  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0.56  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

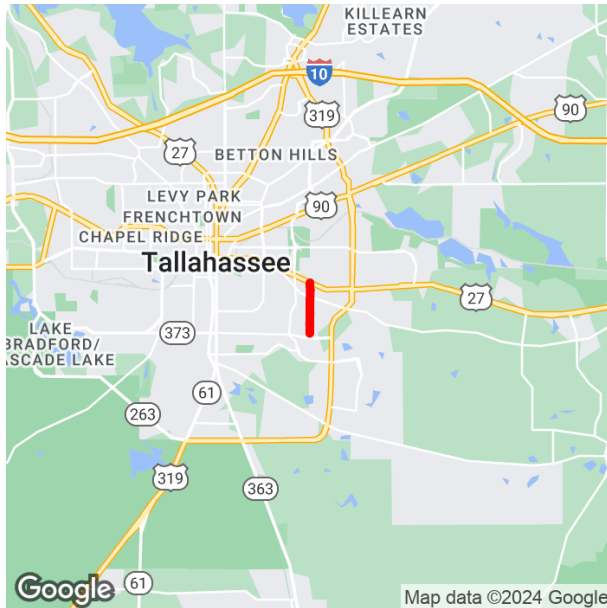
**From:** WALCOTT STREET  
**To:** POTTS DAMER STREET

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	SR2T	0	100,646	0	0	0	100,646
CST	SR2T	0	0	0	576,938	0	576,938
		<b>100,646</b>		<b>576,938</b>		<b>677,584</b>	

***Safe Routes to School Project for Pineview Elementary School***

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 677,584**  
**LRTP: 2045 RMP Page 5-11 - Table 5-9**

**PAUL RUSSELL RD FROM MONDAY RD TO SR 20 (US 27) APALACHEE PARKWAY  
4531411 Non-SIS**



**Project Description:** SIDEWALK  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 1.192  
**Phase Group:** CONSTRUCTION

**From:** MONDAY RD  
**To:** SR 20 (US 27) APALACHEE PARKWAY

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	CARB	2,918,119	0	0	0	0	2,918,119
CST	SA	1,001	0	0	0	0	1,001
		<b>2,919,120</b>					<b>2,919,120</b>

**Transportation Alternative Project  
Priority No. 1 FY25 Application Cycle**

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,919,120**  
**LRTP: 2045 RMP CFP Page 5-11 - Table 5-9**

**SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS**

**4481521 Non-SIS**



**Project Description:** SIDEWALK  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0.38  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	SR2T	0	510,219	0	0	0	510,219
		<b>510,219</b>					<b>510,219</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 510,219**  
**LRTP: 2045 Page 5-11 - Table 5-9**

***Safe Routes to School Project for Sabal Palms Elementary School***



**SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE**  
**4510441 SIS**



**Project Description:** BIKE PATH/TRAIL

**Lead Agency:** FDOT

**County:** LEON

**Length:** 13.633

**Phase Group:** P D & E, PRELIMINARY ENGINEERING

**From:** PEDRICK ROAD

**To:** JEFFERSON COUNTY LINE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DIH	0	0	0	0	1,000	1,000
PE	TLWR	0	0	0	0	11,500,000	11,500,000
						<b>11,501,000</b>	<b>11,501,000</b>

**Regional Trails Project Priority No. 1**

**Prior Year Cost: 1,464,917 Future Year Cost: 0**  
**Total Project Cost: 12,965,917**  
**L RTP: 2045 Page 5-11 - Table 5-9**

**SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD**  
**4450531 SIS**



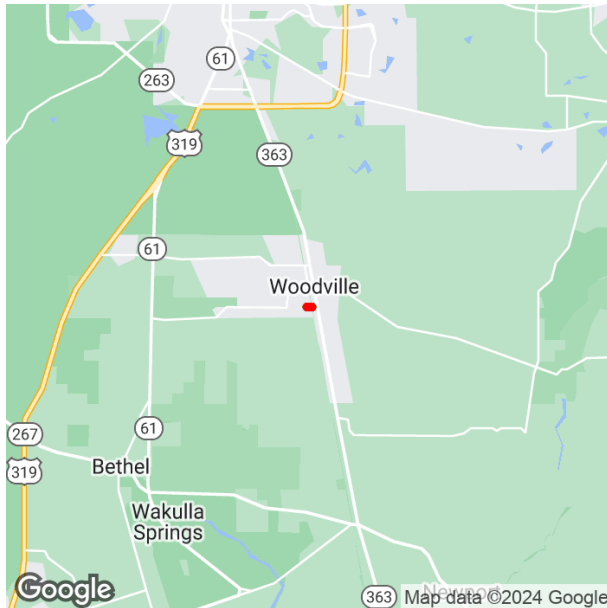
**Project Description:** SIDEWALK  
**Lead Agency:** FDOT **From:** LAKESHORE DRIVE  
**County:** LEON **To:** JOHN KNOX RD  
**Length:** 0.896  
**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACSU	218,822	0	0	0	0	218,822
CST	CARB	165,145	0	0	0	0	165,145
CST	CARU	439,881	0	0	0	0	439,881
CST	LF	25,725	0	0	0	0	25,725
CST	SU	3,759,746	0	0	0	0	3,759,746
		<b>4,609,319</b>					<b>4,609,319</b>

**Prior Year Cost: 1,045,394**  
**Future Year Cost: 0**  
**Total Project Cost: 5,654,713**  
**L RTP: 2045 Page 5-11 - Table 5-9**

***Bicycle/Pedestrian Project Priority  
Fully Funded***

**WOODVILLE PREK-8 CANYON CREEK SIDEWALK**  
**4497031 Non-SIS**



**Project Description:** SIDEWALK  
**Lead Agency:** LEON COUNTY BOCC  
**County:** LEON  
**Length:** 0.129  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

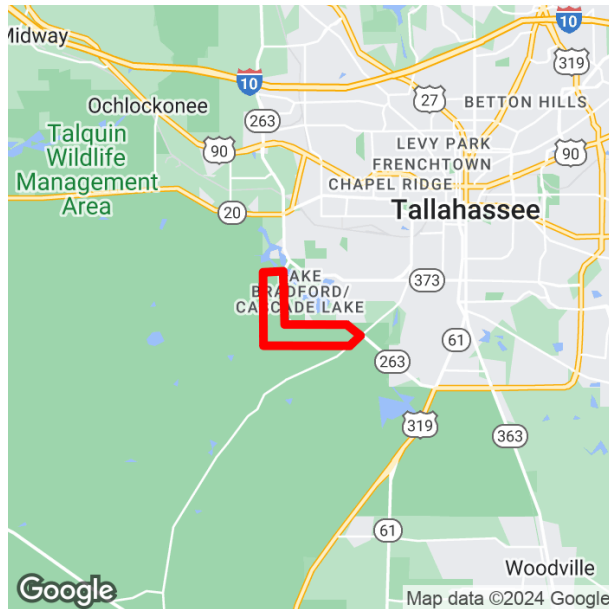
**From** VARIOUS LOCATIONS  
**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	SR2T	86,997	0	0	0	0	86,997
CST	SR2T	0	0	201,673	0	0	201,673
		<b>86,997</b>		<b>201,673</b>			<b>288,670</b>

***Safe Routes to School Project for  
Woodvile Prek - 8 School***

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 288,670**  
**LRTP: 2045 Page 5-11 - Table 5-9**

**TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR**  
**4512271 Non-SIS**



**Project Description:** SIDEWALK  
**Lead Agency:** CITY OF TALLAHASSEE **From:** VARIOUS LOCATIONS  
**County:** LEON **To:**  
**Length:** 0.398  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	SR2T	79,442	0	0	0	0	79,442
CST	SR2T	0	0	0	455,389	0	455,389
		<b>79,442</b>			<b>455,389</b>		<b>534,831</b>

***Safe Routes to School Project for  
 Fairview Middle School***

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 534,831**  
**L RTP: 2045 RMP Page 5-11 - Table 5-9**

**DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE**  
**4517251 Non-SIS**



**Project Description:** BIKE PATH/TRAIL  
**Lead Agency:** WAKULLA COUNTY BOCC  
**County:** WAKULLA  
**Length:** 1.115  
**Phase Group:** CONSTRUCTION

**From:** REHWINKEL RD  
**To:** MALLARD POND CIRCLE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	TALM	0	322,908	0	0	0	322,908
CST	TALT	0	503,459	0	0	0	503,459
		<b>826,367</b>					<b>826,367</b>

**Transportation Alternative Project**  
**Priority No. 2 FY23 Application Cycle**

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 826,367**  
**LRTP: 2045 Page 5-11 - Table 5-9**

**CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD**  
**4538171 Non-SIS**



**Project Description:** SIDEWALK  
**Lead Agency:** LEON COUNTY BOCC  
**County:** LEON  
**Length:** 0.989  
**Phase Group:** CONSTRUCTION

**From:** LAFAYETTE ST  
**To:** PAUL RUSSELL RD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	CARB	0	907,751	0	0	0	907,751
CST	CARU	0	508,336	0	0	0	508,336
CST	SU	0	1,000	0	0	0	1,000
		<b>1,417,087</b>					<b>1,417,087</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,417,087**  
**LRTP: 2045 RMP CFP Page 5-11 - Table 5-9**

***Bicycle and Pedestrian Project Priority No. 3***

**SECTION C - BRIDGE AND RAIL (STATE/FEDERALLY FUNDED)**

**HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043**

**4411881 SIS**



**Project Description:** BRIDGE REPLACEMENT

**Lead Agency:** FDOT

**County:** GADSDEN

**Length:** 0.012

**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	GFBZ	165,000	0	0	0	0	165,000
CST	GFBR	0	0	13,484,829	0	0	13,484,829
ENV	GFBR	0	0	200,000	0	0	200,000
		<b>165,000</b>		<b>13,684,829</b>			<b>13,849,829</b>

**Prior Year Cost: 1,314,498**

**Future Year Cost: 0**

**Total Project Cost: 15,164,327**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**HIGH BRIDGE ROAD/CR 268 OVER LITTLE RIVER BRIDGE NO. 500045  
4393831 SIS**

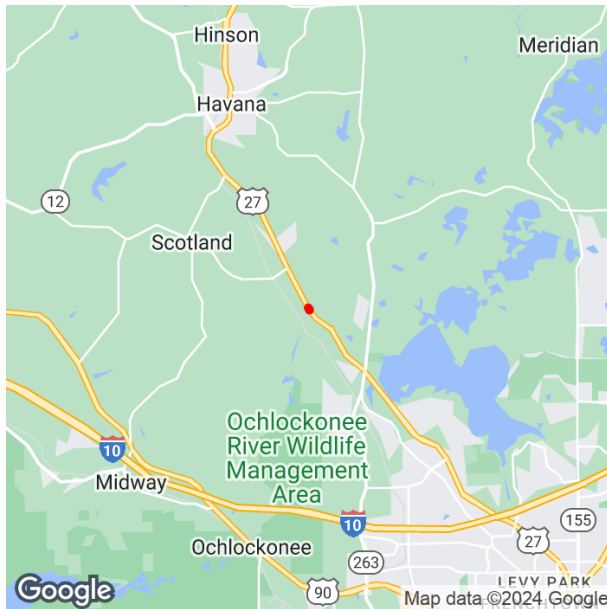


**Project Description:** BRIDGE REPLACEMENT  
**Lead Agency:** FDOT  
**County:** GADSDEN  
**Length:** 0.402  
**Phase Group:** RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	GFBZ	115,000	0	0	0	0	115,000
CST	GFBR	0	18,506,509	0	0	0	18,506,509
ENV	GFBR	0	200,000	0	0	0	200,000
		<b>115,000</b>	<b>18,706,509</b>				<b>18,821,509</b>

**Prior Year Cost: 1,128,414 Future  
 Year Cost: 0  
 Total Project Cost: 19,949,923  
 LRTP: 2045 Page 5-8 - Table 5-4**

**SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27**  
**4510301 Non-SIS**



**Project Description:** BRIDGE-REPAIR/REHABILITATION  
**Lead Agency:** FDOT  
**County:** GADSDEN  
**Length:** 0.559  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	BRRP	1,351,193	0	0	0	0	1,351,193
CST	DIH	16,519	0	0	0	0	16,519
		<b>1,367,712</b>					<b>1,367,712</b>

**Prior Year Cost: 105,813**

**Future Year Cost: 0**

**Total Project Cost: 1,473,525**

**LRTP: 2045 RMP CFP Page 5-8 - Table 5-4**

**SR 8 (I-10) OVER FG&A R/R & LITTLE RIVER BRIDGE NOS. 500097 & 500098  
4073042 SIS**



**Project Description:** BRIDGE-REPAIR/REHABILITATION  
**Lead Agency:** FDOT  
**County:** GADSDEN  
**Length:** 0.202  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	BRRP	520,045	0	0	0	0	520,045
CST	DIH	6,202	0	0	0	0	6,202
		<b>526,247</b>					<b>526,247</b>

**Prior Year Cost: 3,382,024**

**Future Year Cost: 0**

**Total Project Cost: 3,908,271**

**LRTP: 2045 RMP CFP Page 5-8 - Table 5-4**

**SR 10 (US 90) OVER WOLF CREEK BRIDGE NO. 540005**  
**4457492 Non-SIS**



**Project Description:** BRIDGE-REPAIR/REHABILITATION  
**Lead Agency:** FDOT  
**County:** JEFFERSON  
**Length:** 0.02  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

		2025	2026	2027	2028	2029	Total
PE	BRRP	80,000	0	0	0	0	80,000
PE	DIH	8,000	0	0	0	0	8,000
CST	BRRP	0	445,787	0	0	0	445,787
CST	DIH	0	5,475	0	0	0	5,475
		<b>88,000</b>	<b>451,262</b>				<b>539,262</b>

**Phase Fund Code**

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 539,262**

**LRTP: 2045 RMP CFP Page 5-8 - Table 5-4**

**SR 8 (I-10) OVER LLOYD CREEK BRIDGE NO. 540019**  
**4094855 SIS**



**Project Description:** BRIDGE-REPAIR/REHABILITATION  
**Lead Agency:** FDOT  
**County:** JEFFERSON  
**Length:** 0.092  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	BRRP	0	0	2,236,864	0	0	2,236,864
CST	DIH	0	0	27,470	0	0	27,470
				<b>2,264,334</b>			<b>2,264,334</b>

**Prior Year Cost: 829,679**

**Future Year Cost: 0**

**Total Project Cost: 3,094,013**

**LRTP: 2045 RMP CFP Page 5-8 - Table 5-4**

**SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054  
4490791 Non-SIS**



**Project Description:** BRIDGE REPLACEMENT  
**Lead Agency:** DOT  
**County:** LEON  
**Length:** 0.01  
**Phase Group:** CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACBR	0	0	2,950,608	0	0	2,950,608
CST	LF	0	0	4,167,864	0	0	4,167,864
ENV	ACBR	0	0	50,000	0	0	50,000
				<b>7,168,472</b>			<b>7,168,472</b>

**Prior Year Cost: 1,597,164**

**Future Year Cost: 0**

**Total Project Cost: 8,765,636**

**LRTP: 2045 RMP CFP Page 5-8 - Table 5-4**

**SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011  
4530721 Non-SIS**



**Project Description:** BRIDGE-REPAIR/REHABILITATION  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0.031  
**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	BRRP	1,083,235	0	0	0	0	1,083,235
CST	DIH	13,303	0	0	0	0	13,303
		<b>1,096,538</b>					<b>1,096,538</b>

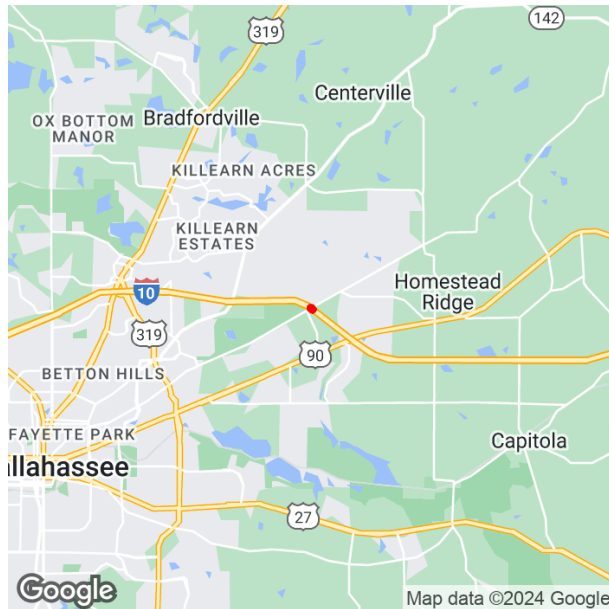
**Prior Year Cost: 35,000**

**Future Year Cost: 0**

**Total Project Cost: 1,131,538**

**LRTP: 2045 RMP CFP Page 5-8 - Table 5-4**

**SR 8 (I-10) OVER CR 146 MICCOSUKEE RD BRIDGE NO. 550069  
4526871 SIS**



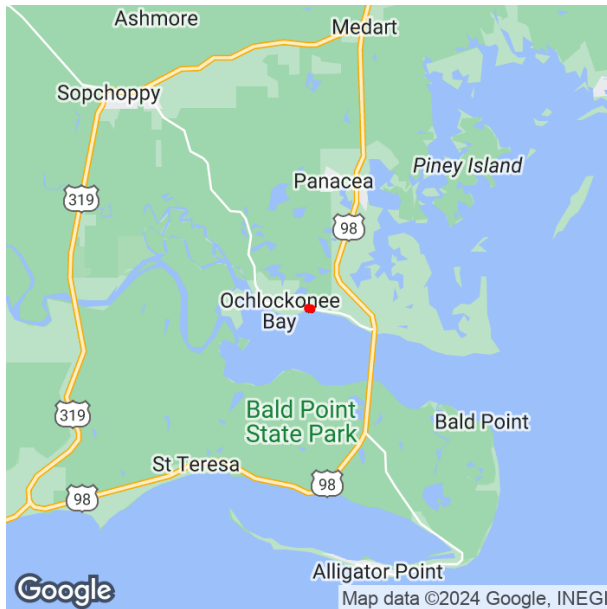
**Project Description:** BRIDGE-REPAIR/REHABILITATION  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0.032  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	BRRP	100,000	0	0	0	0	100,000
PE	DIH	10,000	0	0	0	0	10,000
CST	BRRP	0	0	5,514,890	0	0	5,514,890
CST	DIH	0	0	47,132	0	0	47,132
		<b>110,000</b>	<b>5,562,022</b>				<b>5,672,022</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 5,672,022**  
**LRTP: 2045 RMP CFP Table 5-4 P. 5-6**



**CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049  
4429511 Non-SIS**



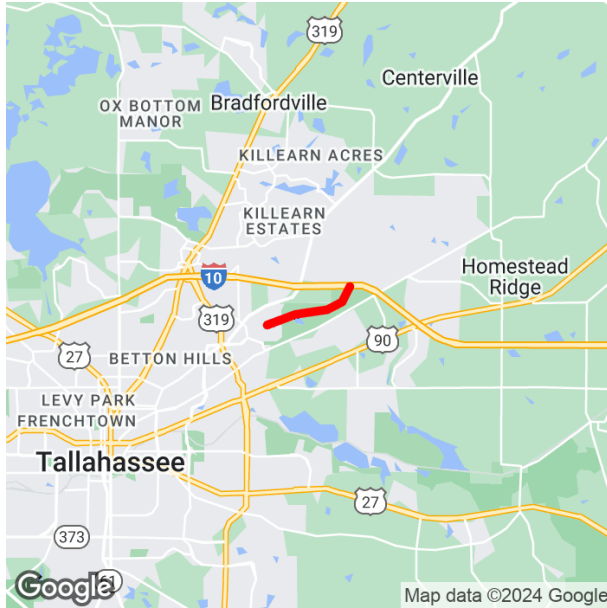
**Project Description:** BRIDGE REPLACEMENT  
**Lead Agency:** DOT  
**County:** WAKULLA  
**Length:** 0.005  
**Phase Group:** RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	ACBR	276,300	0	0	0	0	276,300
CST	ACBR	0	7,926,251	0	0	0	7,926,251
CST	LF	0	106,000	0	0	0	106,000
ENV	ACBR	0	200,000	0	0	0	200,000
		<b>276,300</b>	<b>8,232,251</b>				<b>8,508,551</b>

**Prior Year Cost: 1,180,083**  
**Future Year Cost: 0**  
**Total Project Cost: 9,688,634**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SECTION D - MAJOR CAPACITY (STATE/FEDERALLY FUNDED)**

**NORTHEAST GATEWAY - WELAUNEE BLVD PH I**  
**4449991 Non-SIS**



**Project Description:** NEW ROAD CONSTRUCTION  
**Lead Agency:** BLUEPRINT 2000 INTERGOVERNMENTAL AGENCY  
**County:** LEON  
**Length:** 5  
**Phase Group:** CONSTRUCTION, LOCAL ADVANCE REIMBURSE  
**From:** END OF EXISTING WELAUNEE BLVD.  
**To:** I-10

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	LF	47,000,000	0	0	0	0	47,000,000
CST	TRIP	1,260,290	0	0	0	0	1,260,290
CST	TRWR	1,239,710	0	0	0	0	1,239,710
		<b>49,500,000</b>					<b>49,500,000</b>

**Prior Year Cost: 6,000,000**

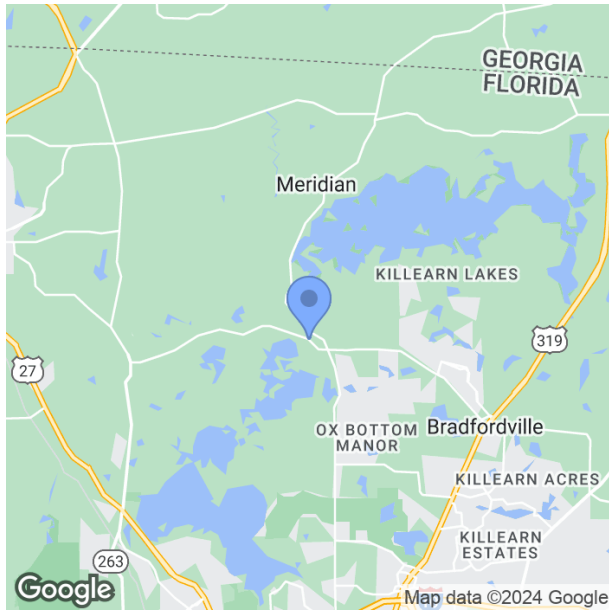
**Future Year Cost: 0**

**Total Project Cost: 55,500,000**

**LRTP: 2045 RMP Cost Feasible Roadway Plan - Page 5-4**

**ORCHARD POND TOLL FACILITY INSURANCE**

**1543 Non-SIS**



**Project Description:** TOLL PLAZA  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	D	3,000	3,000	3,000	3,000	3,000	15,000
		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>15,000</b>

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 15,000**

**LRTP: Operations/ Maintenance 2045 RMP Page 5-8 - Table 5-4**

**SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD  
2197492 SIS**



**Project Description:** ADD LANES & RECONSTRUCT  
**Lead Agency:** FDOT **From:** SR 61 CRAWFORDVILLE  
**County:** LEON **To:** CR 2203 SPRINGHILL RD  
**Length:** 2.341  
**Phase Group:** RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

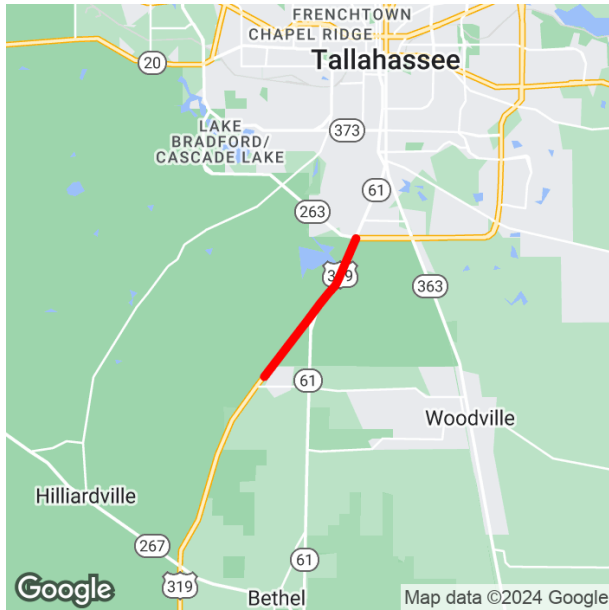
**Prior Year Cost: 33,564,398**  
**Future Year Cost: 0**  
**Total Project Cost: 134,960,659**  
**LRTP:RMP Cost Feasible Roadway Plan -**  
**Page 5-4**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	DDR	1,067,436	0	0	0	0	1,067,436
ROW	DIH	100,000	0	0	0	0	100,000
ROW	FINC	178,000	0	0	0	0	178,000
RRU	DS	0	100,000	0	0	0	100,000
RRU	FINC	0	25,000,000	0	0	0	25,000,000
CST	DIH	0	854,909	0	0	0	854,909
CST	FINC	0	70,143,980	0	0	0	70,143,980
CST	LF	0	3,881,826	0	0	0	3,881,826
ENV	FINC	0	70,110	0	0	0	70,110
		<b>1,345,436</b>	<b>100,050,825</b>				<b>101,396,261</b>

**Major Capacity Project Priority No. 2**

**Funded by State of Florida initiative Moving Florida Forward**

**SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION**  
**2198811 Non-SIS**



**Project Description:** RIGHT OF WAY - FUTURE CAPACITY  
**Lead Agency:** FDOT **From:** L. L. WALLACE ROAD  
**County:** LEON **To:** S SR 61 INTERSECTION  
**Length:** 1.61  
**Phase Group:** RIGHT OF WAY

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	DIH	0	0	50,002	0	0	50,002
ROW	DS	0	0	450,001	0	0	450,001
				<b>500,003</b>			<b>500,003</b>

**Major Capacity Project Priority No. 5**

**Prior Year Cost: 7,697,105**

**Future Year Cost: 0**

**Total Project Cost: 14,113,908**

**LRTP: RMP Cost Feasible Roadway Plan - Page 5-4**

**SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD**  
**2198815 SIS**



**Project Description:** ADD LANES & RECONSTRUCT

**Lead Agency:** FDOT

**From:** WAKULLA COUNTY LINE

**County:** LEON

**To:** L.L. WALLACE ROAD

**Length:** 2.122

**Phase Group:** RIGHT OF WAY

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	DIH	0	340,000	0	0	0	340,000
ROW	SU	0	3,749,000	1,527,800	0	0	5,276,800
			<b>4,089,000</b>	<b>1,527,800</b>			<b>5,616,800</b>

**Major Capacity Project Priority No. 5**

**Prior Year Cost: 7,697,105**

**Future Year Cost: 0**

**Total Project Cost: 14,113,908**

**LRTP: RMP Cost Feasible Roadway Plan - Page 5-4**

**SECTION E - PUBLIC TRANSPORTATION (STATE/FEDERALLY FUNDED)**



**BIG BEND TRANSIT COMMUTER ROUTE  
4222621 Non-SIS**



**Project Description:** COMMUTER TRANS. ASSISTANCE  
**Lead Agency:** BIG BEND TRANSIT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DDR	10,000	10,000	10,000	10,000	15,554	55,554
OPS	LF	10,000	10,000	10,000	10,000	15,554	55,554
		<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>31,108</b>	<b>111,108</b>

**Prior Year Cost: 355,954**  
**Future Year Cost: 0**  
**Total Project Cost: 467,062**  
**LRTP: 2045 RMP Page 5-11, Tables 5-10 & 5-11**

**APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE**

**4469941 Non-SIS**



**Project Description:** COMMUTER TRANS. ASSISTANCE  
**Lead Agency:** APALACHEE REGIONAL PLANNING COUNCIL  
**County:** LEON  
**Length:** 0  
**Phase Group:** OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DDR	87,703	258,679	272,014	275,927	279,554	1,173,877
OPS	DPTO	159,714	0	0	0	0	159,714
		<b>247,417</b>	<b>258,679</b>	<b>272,014</b>	<b>275,927</b>	<b>279,554</b>	<b>1,333,591</b>

**Prior Year Cost: 875,818**

**Future Year Cost: 0**

**Total Project Cost: 2,209,409**

**LRTP: 2045 RMP Page 5-11, Tables 5-10 & 5-11**

**BIG BEND TRANSIT COMMUTER ASSISTANCE  
4203111 Non-SIS**

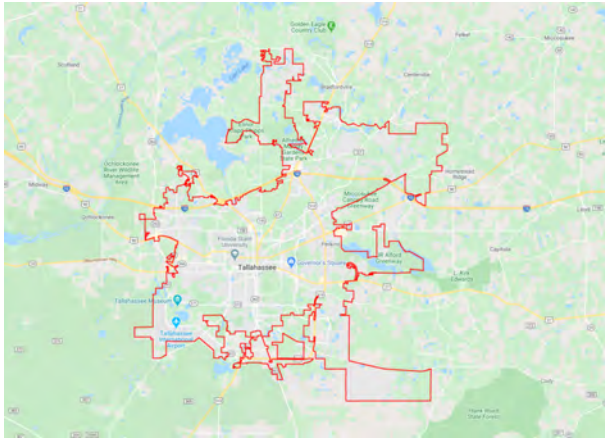


**Project Description:** COMMUTER TRANS. ASSISTANCE  
**Lead Agency:** BIG BEND TRANSIT  
**County:** LEON  
**Length:** 0  
**Phase Group:** OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DDR	40,000	40,000	40,000	40,000	44,554	204,554
		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>44,554</b>	<b>204,554</b>

**Prior Year Cost: 306,493**  
**Future Year Cost: 0**  
**Total Project Cost: 511,047**  
**LRTP: 2045 RMP Page 5-11, Tables 5-10 & 5-11**

**CITY OF TALLAHASSEE STARMETRO - SERVICE DEVELOPMENT  
4539961 Non-SIS**



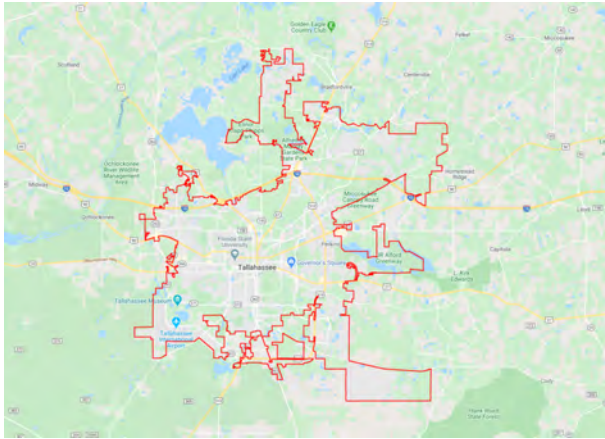
**Project Description:** CAPITAL FOR FIXED ROUTE  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DDR	235,000	0	0	0	0	235,000
OPS	LF	235,000	0	0	0	0	235,000
		<b>470,000</b>					<b>470,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 470,000**  
**LRTP: 2045 RMP Page 5-11, Tables 5-10 & 5-11**

**CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307**

**4222512 Non-SIS**



**Project Description:** CAPITAL FOR FIXED ROUTE  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	FTA	1,921,770	1,921,770	1,921,770	1,921,770	0	7,687,080
CAP	LF	480,442	480,442	480,442	480,442	0	1,921,768
		<b>2,402,212</b>	<b>2,402,212</b>	<b>2,402,212</b>	<b>2,402,212</b>		<b>9,608,848</b>

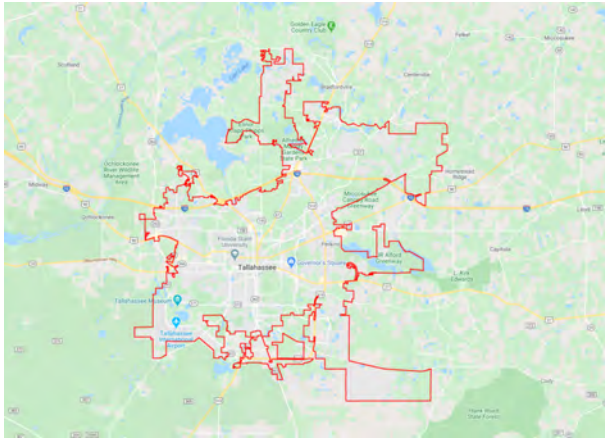
**Prior Year Cost: 27,549,230**

**Future Year Cost: 0**

**Total Project Cost: 37,158,078**

**LRTP: 2045 RMP Page 5-11, Tables 5-10 & 5-11**

**CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310  
4336851 Non-SIS**

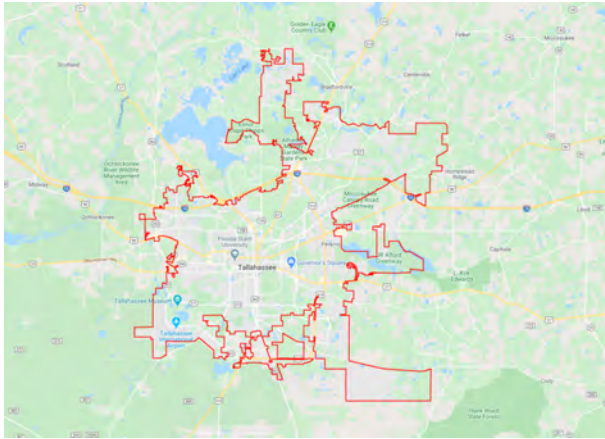


**Project Description:** CAPITAL FOR FIXED ROUTE  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	FTA	115,818	115,818	115,818	115,818	0	463,272
CAP	LF	28,955	28,955	28,955	28,955	0	115,820
		<b>144,773</b>	<b>144,773</b>	<b>144,773</b>	<b>144,773</b>		<b>579,092</b>

**Prior Year Cost: 2,126,531**  
**Future Year Cost: 0**  
**Total Project Cost: 2,705,623**  
**LRTP: 2045 RMP Page 5-11, Tables 5-10 & 5-11**

**CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307  
4222513 Non-SIS**



**Project Description:** OPERATING FOR FIXED ROUTE  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	FTA	1,926,022	1,926,022	1,926,022	1,926,022	0	7,704,088
OPS	LF	1,926,022	1,926,022	1,926,022	1,926,022	0	7,704,088
		<b>3,852,044</b>	<b>3,852,044</b>	<b>3,852,044</b>	<b>3,852,044</b>		<b>15,408,176</b>

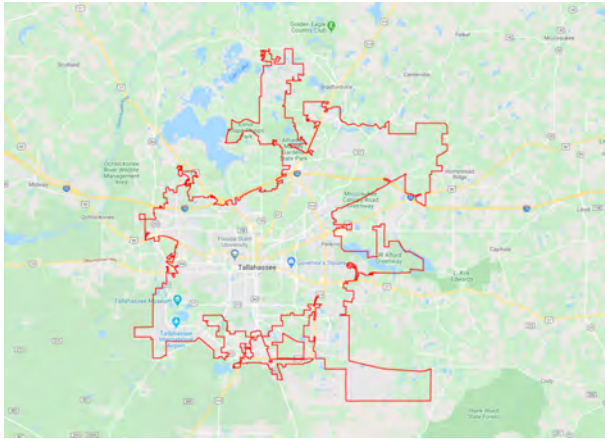
**Prior Year Cost: 57,852,638**

**Future Year Cost: 0**

**Total Project Cost: 82,869,662**

**LRTP: 2045 RMP Page 5-11, Tables 5-10 & 5-11**

**CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL  
4252699 Non-SIS**



**Project Description:** CAPITAL FOR FIXED ROUTE  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	FTA	0	418,004	836,008	418,004	0	1,672,016
CAP	LF	0	104,501	209,002	104,501	0	418,004
			<b>522,505</b>	<b>1,045,010</b>	<b>522,505</b>		<b>2,090,020</b>

**Prior Year Cost: 18,662,267**

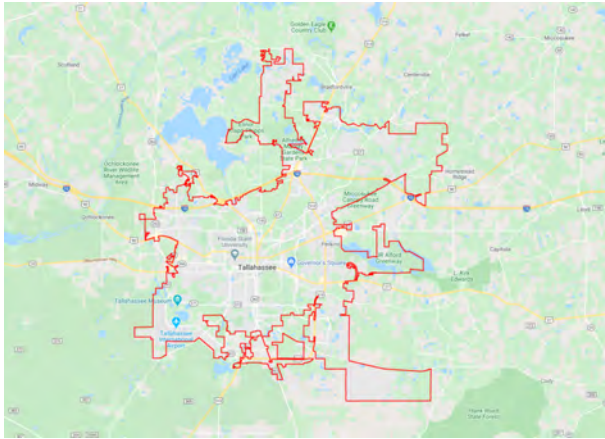
**Future Year Cost: 0**

**Total Project Cost: 20,752,287**

**LRTP: 2045 RMP Page 5-11, Tables 5-10 & 5-11**



**CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311  
4213643 Non-SIS**



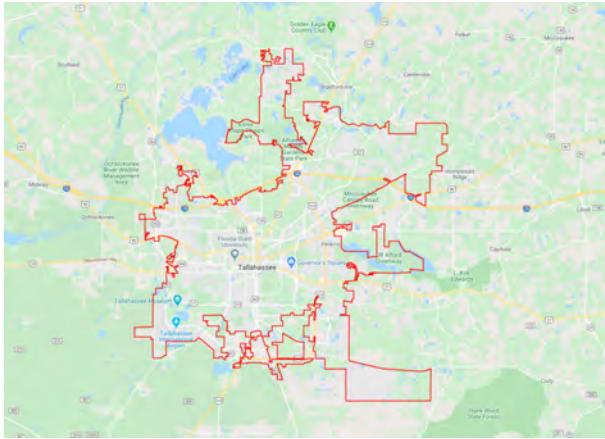
**Project Description:** OPERATING/ADMIN. ASSISTANCE  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DU	305,000	315,000	320,000	345,000	363,063	1,648,063
OPS	LF	305,000	315,000	320,000	345,000	363,063	1,648,063
		<b>610,000</b>	<b>630,000</b>	<b>640,000</b>	<b>690,000</b>	<b>726,126</b>	<b>3,296,126</b>

**Prior Year Cost: 4,667,625**  
**Future Year Cost: 0**  
**Total Project Cost: 7,963,751**  
**LRTP: 2045 RMP Page 5-11, Tables 5-10 & 5-11**

**CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE**

**4222501 Non-SIS**



**Project Description:** OPERATING FOR FIXED ROUTE  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0  
**Phase Group:** OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DDR	0	1,349,870	1,390,366	1,432,076	1,474,303	5,646,615
OPS	DPTO	1,310,553	0	0	0	0	1,310,553
OPS	LF	1,310,553	1,349,870	1,390,366	1,432,076	1,474,303	6,957,168
		<b>2,621,106</b>	<b>2,699,740</b>	<b>2,780,732</b>	<b>2,864,152</b>	<b>2,948,606</b>	<b>13,914,336</b>

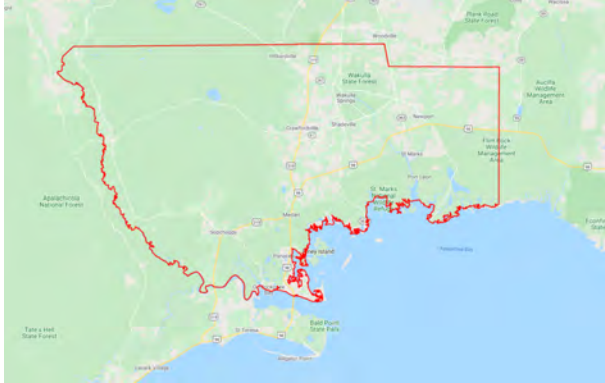
**Prior Year Cost: 29,917,918**

**Future Year Cost: 0**

**Total Project Cost: 43,832,254**

**LRTP:2045 RMP Page 5-11, Tables 5-10 & 5-11**

**WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311  
4213663 Non-SIS**



**Project Description:** OPERATING/ADMIN. ASSISTANCE  
**Lead Agency:** WAKULLA CO SENIOR CITIZEN COUNCIL  
**County:** WAKULLA  
**Length:** 0  
**Phase Group:** OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DU	255,000	260,000	270,000	280,000	290,000	1,355,000
OPS	LF	255,000	260,000	270,000	280,000	290,000	1,355,000
		<b>510,000</b>	<b>520,000</b>	<b>540,000</b>	<b>560,000</b>	<b>580,000</b>	<b>2,710,000</b>

**Prior Year Cost: 4,341,424**

**Future Year Cost: 0**

**Total Project Cost: 7,051,424**

**LRTP: 2045 RMP Page 5-11, Tables 5-10 & 5-11**

**SECTION F - RESURFACING (STATE/FEDERALLY FUNDED)**

**CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II**

**4466372 Non-SIS**



**Project Description:** RESURFACING  
**Lead Agency:** GADSDEN COUNTY BOCC  
**County:** GADSDEN  
**Length:** 3.786  
**Phase Group:** CONSTRUCTION

**From:** CR 157 CONCORD RD  
**To:** LEON CO LINE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	GRSC	700,666	0	0	0	0	700,666
CST	SCOP	462,020	0	0	0	0	462,020
CST	SCWR	704,809	0	0	0	0	704,809
		<b>1,867,495</b>					<b>1,867,495</b>

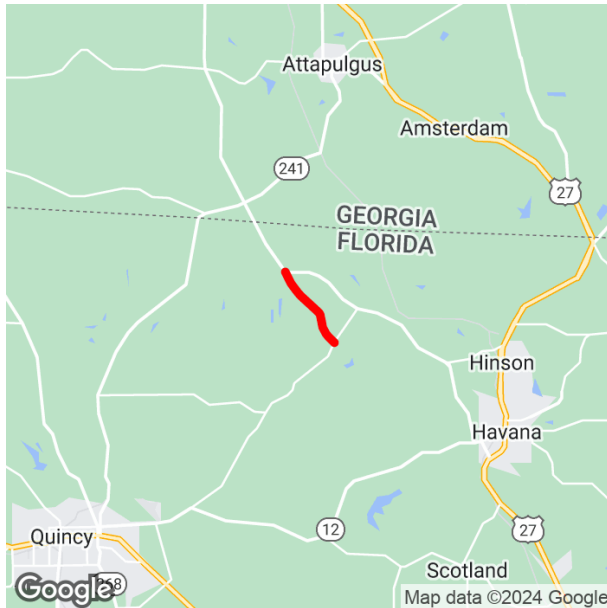
**Prior Year Cost: 2,046,540**

**Future Year Cost: 0**

**Total Project Cost: 3,914,035**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 161A DOGTOWN ROAD FROM CR 161 POINT MILLIGAN RD TO CR 159 SALEM RD**  
**4517731 Non-SIS**



**Project Description:** WIDEN/RESURFACE EXIST LANES  
**Lead Agency:** GADSDEN COUNTY BOCC **From:** CR 161 POINT MILLIGAN RD  
**County:** GADSDEN **To:** CR 159 SALEM RD  
**Length:** 2.09  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	SCRA	0	1,692,780	0	0	0	1,692,780
			<b>1,692,780</b>				<b>1,692,780</b>

**Prior Year Cost: 181,369**  
**Future Year Cost: 0**  
**Total Project Cost: 1,874,149**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY  
4517771 Non-SIS**



**Project Description:** RESURFACING  
**Lead Agency:** GADSDEN COUNTY BOCC  
**County:** GADSDEN  
**Length:** 2.464  
**Phase Group:** CONSTRUCTION

**From:** CR 65A JUNIPER CREEK RD  
**To:** SR 65 HOSFORD HWY

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	GRSC	0	2,732,527	0	0	0	2,732,527
			<b>2,732,527</b>				<b>2,732,527</b>

**Prior Year Cost: 292,771**  
**Future Year Cost: 0**  
**Total Project Cost: 3,025,298**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK**  
**4508121 Non-SIS**



**Project Description:** RESURFACING  
**Lead Agency:** FDOT  
**County:** GADSDEN  
**Length:** 1.155  
**Phase Group:** CONSTRUCTION

**From:** MADISON ST  
**To:** W OF QUINCY CREEK

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	DIH	0	0	47,738	0	0	47,738
CST	DS	0	0	2,806,575	0	0	2,806,575
CST	SU	0	0	250,297	0	0	250,297
				<b>3,104,610</b>			<b>3,104,610</b>

**Prior Year Cost: 585,268**  
**Future Year Cost: 0**  
**Total Project Cost: 3,689,878**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST  
4134253 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** GADSDEN

**Length:** 1.024

**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

**From:** JACKSON COUNTY LINE

**To:** BATES ST

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	LF	100,000	0	0	0	0	100,000
CST	ACCM	1,096,999	0	0	0	0	1,096,999
CST	CM	39,799	0	0	0	0	39,799
CST	DDR	380,219	0	0	0	0	380,219
CST	DDR	1,711,694	0	0	0	0	1,711,694
CST	DIH	38,022	0	0	0	0	38,022
CST	DS	319,999	0	0	0	0	319,999
		<b>3,686,732</b>					<b>3,686,732</b>

**Prior Year Cost: 829,635**

**Future Year Cost: 0**

**Total Project Cost: 4,516,367**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET**  
**4134252 Non-SIS**



**Project Description:** RESURFACING  
**Lead Agency:** FDOT **From:** W OF 4 LANE  
**County:** GADSDEN **To:** DUVAL STREET  
**Length:** 5.084  
**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	DS	20,000	0	0	0	0	20,000
CST	ACNR	9,905,848	0	0	0	0	9,905,848
CST	ACSS	1,048,567	0	0	0	0	1,048,567
CST	DDR	897,707	0	0	0	0	897,707
CST	DIH	118,870	0	0	0	0	118,870
CST	DS	904,794	0	0	0	0	904,794
CST	LF	51,450	0	0	0	0	51,450
		<b>12,947,236</b>					<b>12,947,236</b>

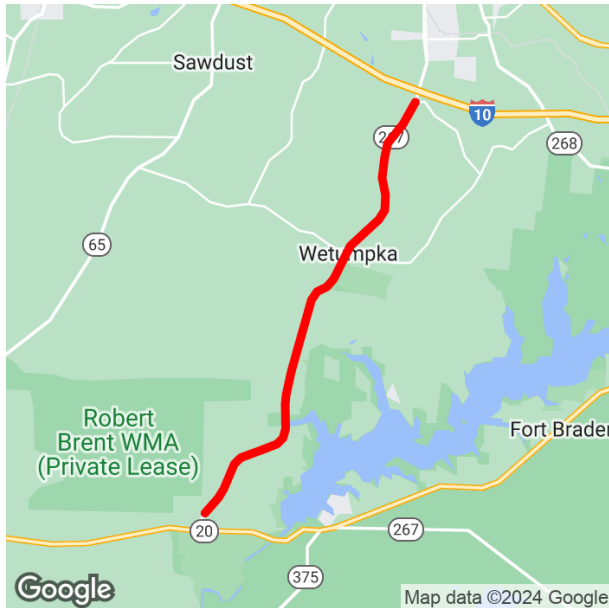
**Prior Year Cost: 1,580,133**

**Future Year Cost: 0**

**Total Project Cost: 12,947,236**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)**  
**2188452 Non-SIS**



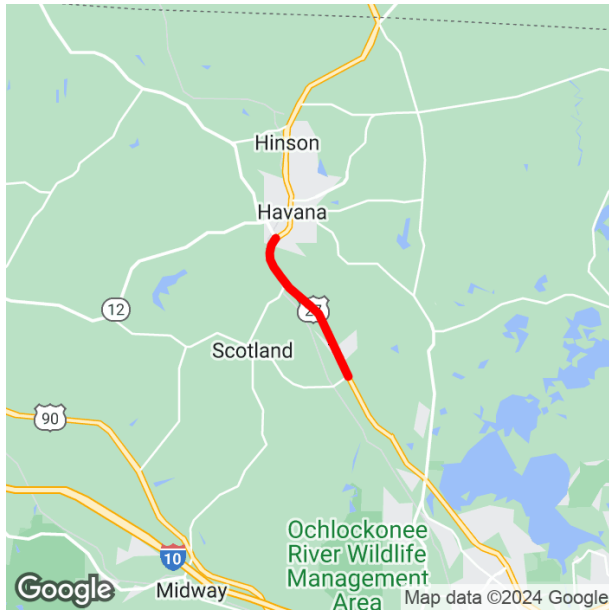
**Project Description:** RESURFACING  
**Lead Agency:** FDOT  
**County:** GADSDEN  
**Length:** 11.46  
**Phase Group:** CONSTRUCTION

**From:** LIBERTY COUNTY LINE  
**To:** S OF SR 8 (I-10)

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	BRRP	215,771	0	0	0	0	215,771
CST	DDR	7,194,993	0	0	0	0	7,194,993
CST	DIH	129,300	0	0	0	0	129,300
CST	DS	5,387,495	0	0	0	0	5,387,495
		<b>12,927,559</b>					<b>12,927,559</b>

**Prior Year Cost: 1,287,725**  
**Future Year Cost: 0**  
**Total Project Cost: 14,215,284**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD**  
**4508091 Non-SIS**



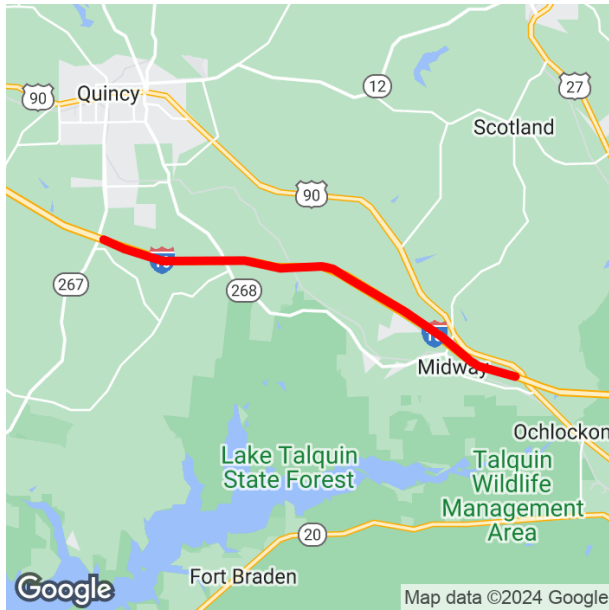
**Project Description:** RESURFACING  
**Lead Agency:** FDOT  
**County:** GADSDEN  
**Length:** 3.703  
**Phase Group:** CONSTRUCTION

**From:** SR 159  
**To:** CR 270 SHADY REST RD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	DDR	0	8,131,259	0	0	0	8,131,259
CST	DIH	0	147,126	0	0	0	147,126
CST	DS	0	1,324,134	0	0	0	1,324,134
			<b>9,602,519</b>				<b>9,602,519</b>

**Prior Year Cost: 1,112,324**  
**Future Year Cost: 0**  
**Total Project Cost: 10,714,843**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)  
4531201 SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** GADSDEN

**Length:** 11.084

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** WEST OF SR 267

**To:** WEST OF SR 10 (US 90)

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	ACNP	2,310,000	0	0	0	0	2,310,000
CST	ACNP	0	0	27,544	0	0	27,544
CST	GMR	0	0	35,500,981	0	0	35,500,981
		<b>2,310,000</b>		<b>35,528,525</b>			<b>37,838,525</b>

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 37,838,525 LRTP:**

**2045 RMP Page 5-8 - Table 5-4**

**BOSTON HIGHWAY (CR 149) FROM STILL ROAD TO GILEY ROAD - PHASE II**

**4486132 Non-SIS**



**Project Description:** WIDEN/RESURFACE EXIST LANES  
**Lead Agency:** JEFFERSON COUNTY BOCC **From:** STILL ROAD  
**County:** JEFFERSON **To:** GILEY ROAD  
**Length:** 2.806  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	GRSC	0	1,919,861	0	0	0	1,919,861
			<b>1,919,861</b>				<b>1,919,861</b>

**Prior Year Cost: 2,188,799**

**Future Year Cost: 0**

**Total Project Cost: 4,108,660**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS**

**4517531 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** JEFFERSON COUNTY BOCC

**County:** JEFFERSON

**Length:** 1.663

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** E OF LLOYD CREEK ROAD

**To:** I-10 OVERPASS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	CIGP	685,264	0	0	0	0	685,264
		<b>685,264</b>					<b>685,264</b>

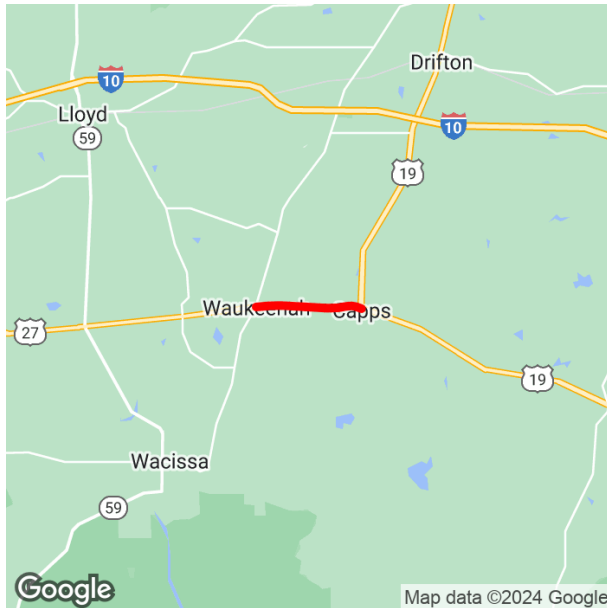
**Prior Year Cost: 62,300**

**Future Year Cost: 0**

**Total Project Cost: 747,564**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)  
4529411 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** JEFFERSON

**Length:** 2.756

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** WEST OF CR 259

**To:** WEST OF SR 57 (US 19)

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DIH	80,000	0	0	0	0	80,000
PE	DS	720,000	0	0	0	0	720,000
CST	ACNR	0	0	4,727,732	0	0	4,727,732
CST	ACSS	0	0	281,440	0	0	281,440
CST	DIH	0	0	85,243	0	0	85,243
CST	DS	0	0	730,799	0	0	730,799
		<b>800,000</b>		<b>5,825,214</b>			<b>6,625,214</b>

**Prior Year Cost: 0**

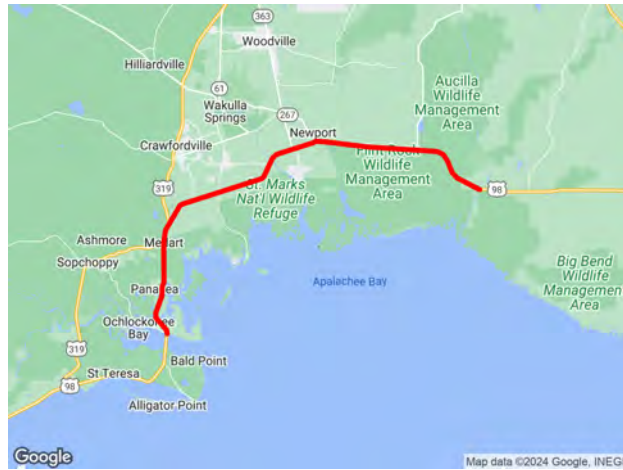
**Future Year Cost: 0**

**Total Project Cost: 6,625,214**

**LRTP: 2045 RMP Page 5-6 Table 5-4**



**SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE  
4508171 Non-SIS**



**Project Description:** RESURFACING  
**Lead Agency:** FDOT  
**County:** JEFFERSON  
**Length:** 7.412  
**Phase Group:** CONSTRUCTION

**From:** WAKULLA COUNTY LINE  
**To:** TAYLOR COUNTY LINE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACNR	0	5,640,827	0	0	0	5,640,827
CST	DIH	0	104,907	0	0	0	104,907
CST	DS	0	944,161	0	0	0	944,161
		<b>6,689,895</b>					<b>6,689,895</b>

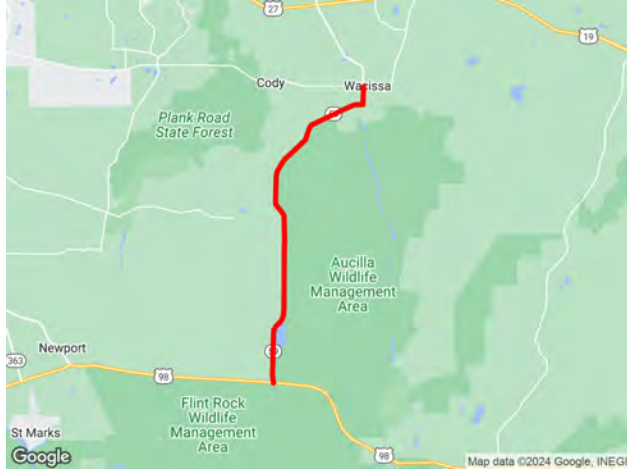
**Prior Year Cost: 968,614**

**Future Year Cost: 0**

**Total Project Cost: 7,658,509**

**L RTP: 2045 RMP CFP Page 5-8 - Table 5-4**

**SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD  
4531521 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** JEFFERSON

**Length:** 13.774

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** SR 30 (US98)

**To:** CR 259 TRAM RD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DDR	1,575,000	0	0	0	0	1,575,000
PE	DIH	175,000	0	0	0	0	175,000
CST	DDR	0	0	1,836,697	0	0	1,836,697
CST	DIH	0	0	204,077	0	0	204,077
CST	SA	0	0	11,808,144	0	0	11,808,144
		<b>1,750,000</b>		<b>13,848,918</b>			<b>15,598,918</b>

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 15,598,918**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 10 (US 90) TENN. ST FROM SR 61 (US 27) MONROE TO SR 265 MAGNOLIA DR  
4039423 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** LEON

**Length:** 1.126

**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

**From:** SR 61 (US 27) MONROE ST

**To:** SR 265 MAGNOLIA DR

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	DS	100,000	0	0	0	0	100,000
RRU	LF	5,000,000	0	0	0	0	5,000,000
CST	ACPR	600,000	0	0	0	0	600,000
CST	DDR	2,136,014	0	0	0	0	2,136,014
CST	DIH	38,979	0	0	0	0	38,979
CST	LF	102,900	0	0	0	0	102,900
CST	SA	1,518,890	0	0	0	0	1,518,890
		<b>9,496,783</b>					<b>9,496,783</b>

**Prior Year Cost: 1,112,861**

**Future Year Cost: 0**

**Total Project Cost: 10,609,644**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO ROAD) TO APEX DRIVE**  
**4529341 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** LEON

**Length:** 3.938

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** CR 0353 (DEMPSEY MAYO ROAD)

**To:** APEX DRIVE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DIH	125,000	0	0	0	0	125,000
PE	DS	1,125,000	0	0	0	0	1,125,000
CST	DIH	0	0	127,394	0	0	127,394
CST	DS	0	0	1,146,546	0	0	1,146,546
CST	SA	0	0	7,069,543	0	0	7,069,543
		<b>1,250,000</b>		<b>8,343,483</b>			<b>9,593,483</b>

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 9,593,483**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 261 (US 319) CAPITAL CIRCLE FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD**  
**4529461 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** LEON

**Length:** 2.684

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** CENTERVILLE RD

**To:** SR 61 THOMASVILLE RD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACNR	0	5,974,644	0	0	0	5,974,644
CST	ACSS	0	41,959	0	0	0	41,959
CST	BRRP	0	474,838	0	0	0	474,838
CST	DIH	0	131,859	0	0	0	131,859
CST	DS	0	1,426,849	0	0	0	1,426,849
			<b>8,050,149</b>				<b>8,050,149</b>

**Prior Year Cost: 1,370,303**

**Future Year Cost: 0**

**Total Project Cost: 9,420,452**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61**  
**4530961 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** LEON

**Length:** 1.063

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** SR 363 (US 27) WOODVILLE HWY

**To:** E OF SR 61

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DIH	60,000	0	0	0	0	60,000
PE	DS	540,000	0	0	0	0	540,000
CST	DIH	0	0	59,385	0	0	59,385
CST	DS	0	0	3,376,172	0	0	3,376,172
		<b>600,000</b>		<b>3,435,557</b>			<b>4,035,557</b>

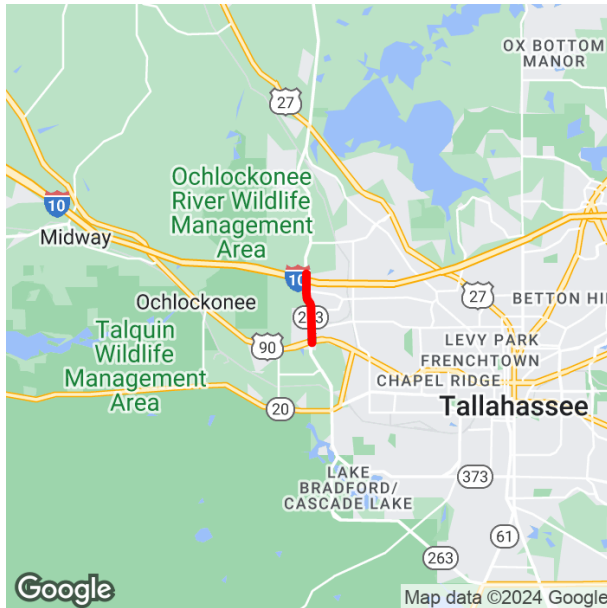
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 4,035,557**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 263 CAPITAL CIRCLE NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)  
2197225 SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT **County:** LEON

**From:** W OF SR 10 (US 90) TENN ST

**To:** N OF SR 8 (I-10)

**Length:** 2.225

**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACSS	527,626	0	0	0	0	527,626
CST	DDR	684,787	0	0	0	0	684,787
CST	DDR	2,096,772	0	0	0	0	2,096,772
CST	DIH	68,479	0	0	0	0	68,479
CST	LF	116,219	0	0	0	0	116,219
CST	SA	3,609,784	0	0	0	0	3,609,784
		<b>7,103,667</b>					<b>7,103,667</b>

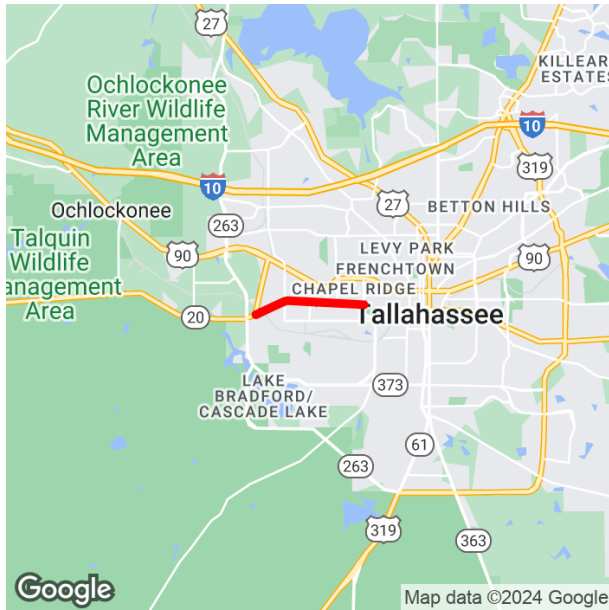
**Prior Year Cost: 1,136,801**

**Future Year Cost: 0**

**Total Project Cost: 8,240,468**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR  
2194852 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** LEON

**Length:** 2.411

**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

**From:** RAILROAD OVERPASS

**To:** SR 366 STADIUM DR

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	DDR	175,000	0	0	0	0	175,000
RRU	LF	5,000,000	0	0	0	0	5,000,000
CST	ACNR	7,444,734	0	0	0	0	7,444,734
CST	DDR	986,733	0	0	0	0	986,733
CST	DDR	778,037	0	0	0	0	778,037
CST	DIH	98,673	0	0	0	0	98,673
		<b>14,483,177</b>					<b>14,483,177</b>

**Prior Year Cost: 1,144,093**

**Future Year Cost: 0**

**Total Project Cost: 15,627,270**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST  
4491721 Non-SIS**

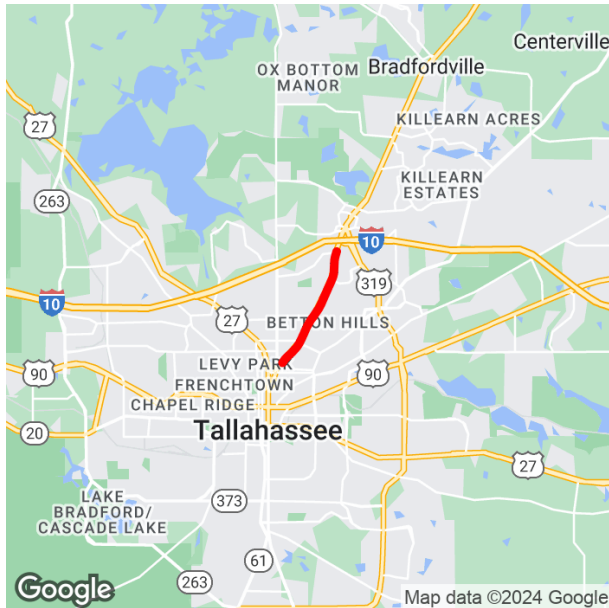


**Project Description:** RESURFACING  
**Lead Agency:** FDOT **From:** PENSACOLA ST  
**County:** LEON **To:** GAINES ST  
**Length:** 0.589  
**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	DS	100,000	0	0	0	0	100,000
CST	ACNR	2,584,140	0	0	0	0	2,584,140
CST	DIH	35,830	0	0	0	0	35,830
CST	DS	12,348	0	0	0	0	12,348
CST	DS	401,657	0	0	0	0	401,657
CST	LF	105,884	0	0	0	0	105,884
		<b>3,239,859</b>					<b>3,239,859</b>

**Prior Year Cost: 506,702**  
**Future Year Cost: 0**  
**Total Project Cost: 3,746,561**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO NORTH LIVE OAK DR  
4529381 SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** LEON

**Length:** 4.088

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** NORTH OF 9TH AVE

**To:** NORTH LIVE OAK PLANTATION DR

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DIH	160,000	0	0	0	0	160,000
PE	DS	1,440,000	0	0	0	0	1,440,000
CST	ACSS	0	0	180,749	0	0	180,749
CST	DDR	0	0	10,669,227	0	0	10,669,227
CST	DIH	0	0	171,522	0	0	171,522
CST	DS	0	0	1,525,796	0	0	1,525,796
		<b>1,600,000</b>		<b>12,547,294</b>			<b>14,147,294</b>

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 14,147,294**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD  
2194842 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** LEON

**Length:** 4.049

**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

**From:** FR S OF SR 61 SB

**To:** ARDEN RD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	ACSS	0	40,100	0	0	0	40,100
CST	CM	0	733,839	0	0	0	733,839
CST	DIH	0	89,583	0	0	0	89,583
CST	LF	0	291,500	0	0	0	291,500
CST	SA	0	6,268,507	0	0	0	6,268,507
			<b>7,423,529</b>				<b>7,423,529</b>

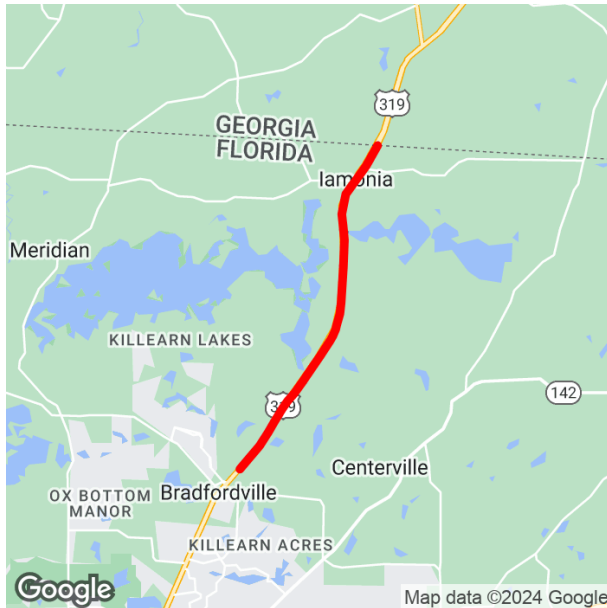
**Prior Year Cost: 1,024,094**

**Future Year Cost: 0**

**Total Project Cost: 8,447,623**

**LRTP: 2045 RMP CFP Table 5-4 P. 5-8**

**SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE**  
**4529401 SIS**



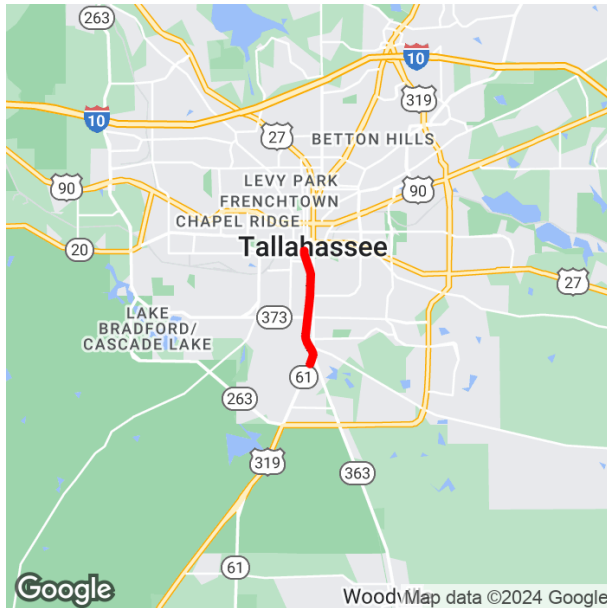
**Project Description:** RESURFACING  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 8.531  
**Phase Group:** CONSTRUCTION

**From:** TIMBERWOLF CROSSING  
**To:** GEORGIA STATE LINE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACNR	0	0	14,017,933	0	0	14,017,933
CST	DDR	0	0	2,378,659	0	0	2,378,659
CST	DIH	0	0	264,295	0	0	264,295
				<b>16,660,887</b>			<b>16,660,887</b>

**Prior Year Cost: 1,580,636**  
**Future Year Cost: 0**  
**Total Project Cost: 18,241,523**  
**LRTP: 2045 Page 5-8 - Table 5-4**

**SR 61 / 363 (CRAWFORDVILLE HWY/ADAMS ST) FROM ARDEN RD TO GAINES ST**  
**4508111 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** LEON

**Length:** 3.341

**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

**From:** ARDEN RD

**To:** GAINES ST

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	DDR	0	3,000	0	0	0	3,000
RRU	DS	0	20,000	0	0	0	20,000
CST	DIH	0	135,776	0	0	0	135,776
CST	DS	0	1,221,985	0	0	0	1,221,985
CST	LF	0	212,000	0	0	0	212,000
CST	SA	0	8,804,833	0	0	0	8,804,833
		<b>10,397,594</b>					<b>10,397,594</b>

**Prior Year Cost: 1,296,032**

**Future Year Cost: 0**

**Total Project Cost: 11,693,626**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST  
4216354 Non-SIS**



**Project Description:** RESURFACING  
**Lead Agency:** FDOT **From:** PERKINS ST  
**County:** LEON **To:** N OF JEFFERSON ST  
**Length:** 1.241  
**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	DDR	175,000	0	0	0	0	175,000
RRU	DS	20,000	0	0	0	0	20,000
RRU	LF	5,659,500	0	0	0	0	5,659,500
CST	ACNR	2,533,853	0	0	0	0	2,533,853
CST	DDR	304,062	0	0	0	0	304,062
CST	DIH	30,406	0	0	0	0	30,406
CST	LF	360,150	0	0	0	0	360,150
		<b>9,082,971</b>					<b>9,082,971</b>

**Prior Year Cost: 1,155,565**  
**Future Year Cost: 0**  
**Total Project Cost: 10,238,536**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE  
2196682 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** LEON

**Length:** 0.759

**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

**From:** N OF SR 63 (US 27) MONROE ST

**To:** N OF 9TH AVE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	DS	50,000	0	0	0	0	50,000
RRU	LF	4,000,000	0	0	0	0	4,000,000
CST	DDR	6,174	0	0	0	0	6,174
CST	DIH	617	0	0	0	0	617
CST	DS	2,096,187	0	0	0	0	2,096,187
CST	LF	4,945,457	0	0	0	0	4,945,457
		<b>11,098,435</b>					<b>11,098,435</b>

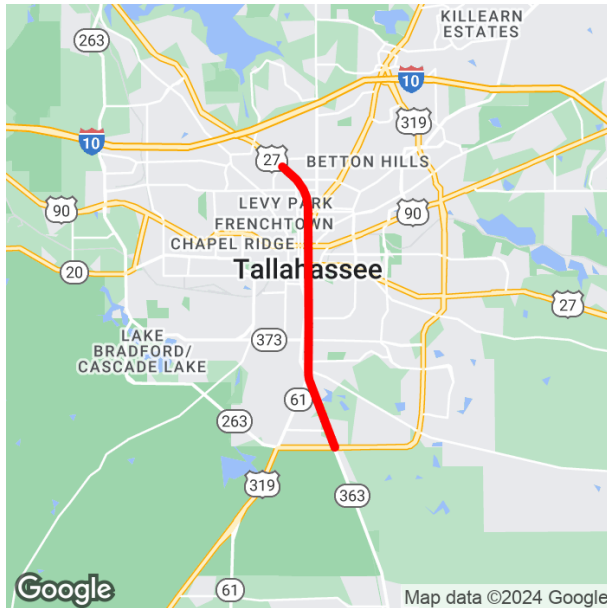
**Prior Year Cost: 1,130,836**

**Future Year Cost: 0**

**Total Project Cost: 12,229,271**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD**  
**4529391 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** LEON

**Length:** 6.18

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** SR 263 (CAPITAL CIRCLE)

**To:** JOHN KNOX RD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DIH	190,000	0	0	0	0	190,000
PE	DS	1,710,000	0	0	0	0	1,710,000
CST	ACNR	0	0	16,465,642	0	0	16,465,642
CST	DDR	0	0	2,428,990	0	0	2,428,990
CST	DIH	0	0	269,888	0	0	269,888
		<b>1,900,000</b>		<b>19,164,520</b>			<b>21,064,520</b>

**Prior Year Cost: 0**

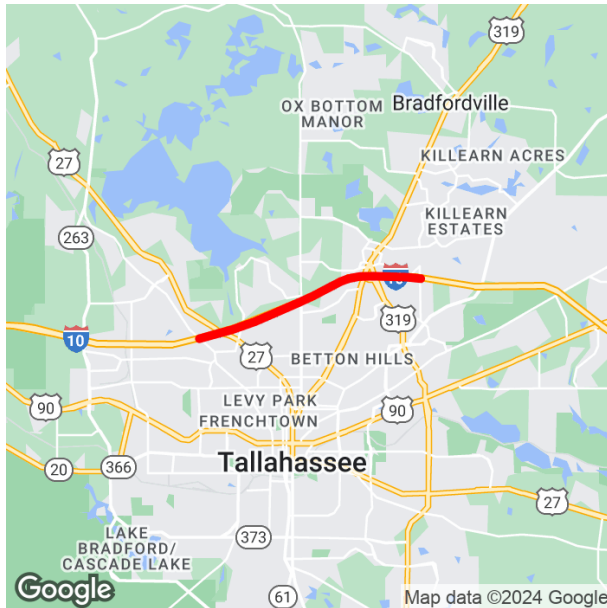
**Future Year Cost: 0**

**Total Project Cost: 21,064,520**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD  
2225896 SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** LEON

**Length:** 8.771

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** W OF OLD BAINBRIDGE RD

**To:** W OF OLSON RD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACNP	0	26,295,845	0	0	0	26,295,845
			<b>26,295,845</b>				<b>26,295,845</b>

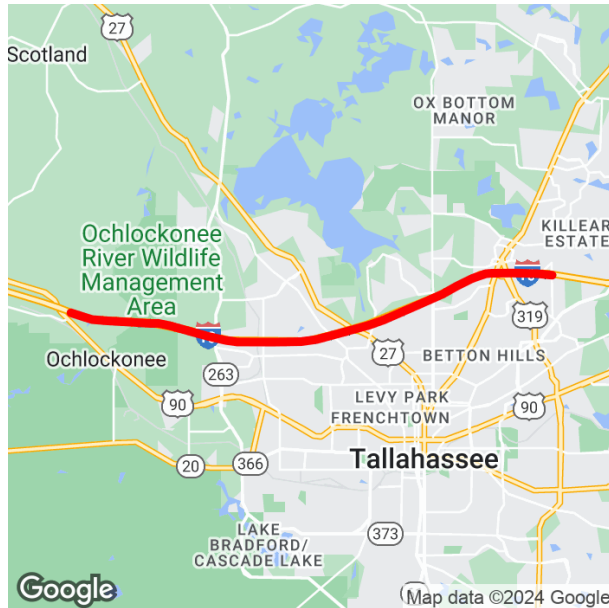
**Prior Year Cost: 1,517,665**

**Future Year Cost: 0**

**Total Project Cost: 27,813,510**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 8 (I-10) FROM W OF OLSON RD TO TOE OF SR 10 (US 90) MAHAN DRIVE  
4176432 SIS**



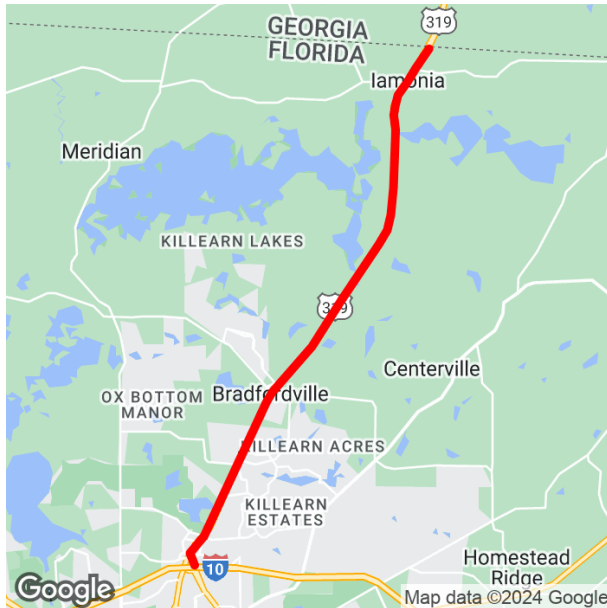
**Project Description:** RESURFACING  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 7.559  
**Phase Group:** CONSTRUCTION

**From:** W OF OLSON RD  
**To:** E OF SR 10 (US 90) MAHAN DRIVE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACNP	14,124,058	0	0	0	0	14,124,058
		<b>14,124,058</b>					<b>14,124,058</b>

**Prior Year Cost: 1,437,229**  
**Future Year Cost: 0**  
**Total Project Cost: 15,561,287**  
**LRTP: 2045 Page 5-8 - Table 5-4**

**SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD**  
**4193152 Non-SIS**



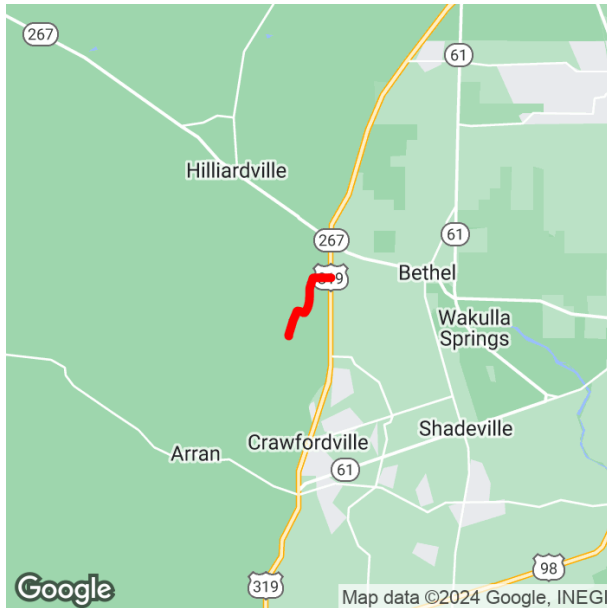
**Project Description:** RESURFACING  
**Lead Agency:** FDOT  
**County:** WAKULLA  
**Length:** 3.181  
**Phase Group:** CONSTRUCTION

**From:** (US 319) NB OFF RAMP  
**To:** S OF EAST IVAN ROAD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACNR	4,397,288	0	0	0	0	4,397,288
CST	ACSS	739,905	0	0	0	0	739,905
CST	DDR	527,674	0	0	0	0	527,674
CST	DIH	52,767	0	0	0	0	52,767
		<b>5,717,634</b>					<b>5,717,634</b>

**Prior Year Cost: 1,196,636**  
**Future Year Cost: 0**  
**Total Project Cost: 6,914,270**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD  
4486221 Non-SIS**



**Project Description:** RESURFACING  
**Lead Agency:** WAKULLA COUNTY BOCC  
**County:** WAKULLA  
**Length:** 1.15  
**Phase Group:** CONSTRUCTION

**From:** CRAWFORDVILLE HWY (SR 61/US319)  
**To:** STOKLEY RD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	SCRA	573,832	0	0	0	0	573,832
		<b>573,832</b>					<b>573,832</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 573,832**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**OLD SHELL POINT RD FROM SR 267 BLOXHAM CUTOFF TO SR61 WAKULLA SPRING**  
**4537921 Non-SIS**



**Project Description:** WIDEN/RESURFACE EXIST LANES  
**Lead Agency:** WAKULLA COUNTY BOCC  
**County:** WAKULLA  
**Length:** 1.726  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** SR 267 BLOXHAM CUTOFF  
**To:** SR61 WAKULLA SPRINGS

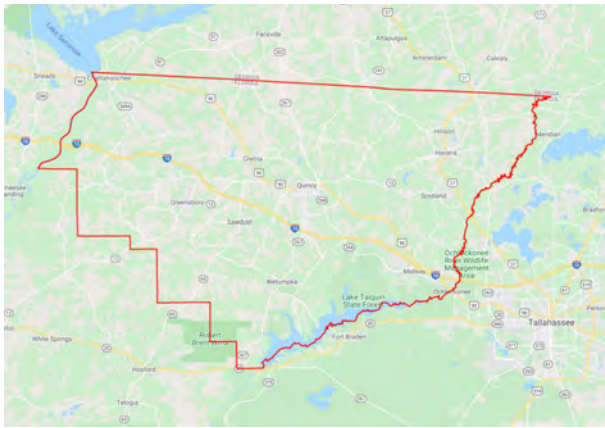
Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	SCRA	0	0	1,214,888	0	0	1,214,888
				<b>1,214,888</b>			<b>1,214,888</b>

**Prior Year Cost: 130,167**  
**Future Year Cost: 0**  
**Total Project Cost: 1,345,055**  
**L RTP: 2045 RMP Page 5-8 - Table 5-4**

**SECTION G - TRANSPORTATION SYSTEMS MANAGEMENT (TSM) AND SAFETY (STATE/FEDERALLY FUNDED)**

**GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS**

**4367411 Non-SIS**



**Project Description:** TRAFFIC SIGNALS

**Lead Agency:** GADSDEN COUNTY BOCC

**County:** GADSDEN

**Length:** 0

**Phase Group:** OPERATIONS, BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DITS	85,263	87,869	90,656	0	0	263,788
MNT	D	0	0	0	94,265	100,200	194,465
		<b>85,263</b>	<b>87,869</b>	<b>90,656</b>	<b>94,265</b>	<b>100,200</b>	<b>458,253</b>

**Prior Year Cost: 629,984**

**Future Year Cost: 0**

**Total Project Cost: 1,088,237**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN**  
**4456631 Non-SIS**



**Project Description:** SIGNING/PAVEMENT MARKINGS  
**Lead Agency:** FDOT **From:** W OF BYRD RD  
**County:** GADSDEN **To:** OPPORTUNITY LN  
**Length:** 2.115  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

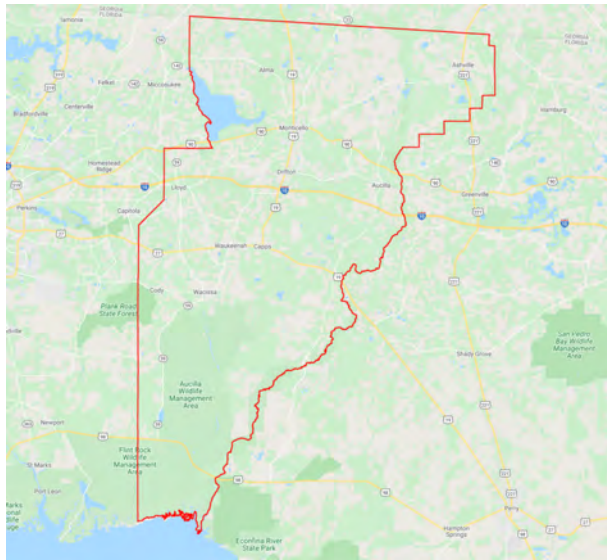
Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACSS	0	402,374	0	0	0	402,374
			<b>402,374</b>				<b>402,374</b>

**Prior Year Cost: 39,719**  
**Future Year Cost: 0**  
**Total Project Cost: 442,093**  
**LRTP: 2045 RMP Table 5-1 - Page 5-5**



**JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS**

**4367451 Non-SIS**



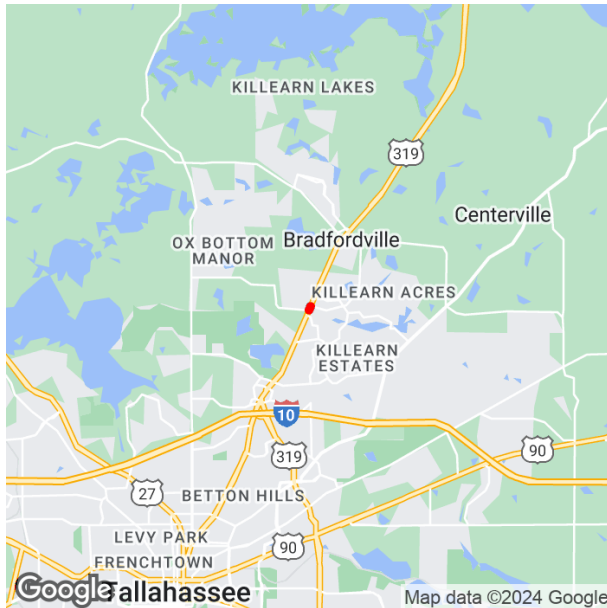
**Project Description:** TRAFFIC SIGNALS  
**Lead Agency:** JEFFERSON COUNTY BOCC

**County:** JEFFERSON  
**Length:** 0  
**Phase Group:** OPERATIONS, BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DITS	8,480	8,705	8,952	0	0	26,137
MNT	D	0	0	0	9,252	9,500	18,752
		<b>8,480</b>	<b>8,705</b>	<b>8,952</b>	<b>9,252</b>	<b>9,500</b>	<b>44,889</b>

**Prior Year Cost: 53,073**  
**Future Year Cost: 0**  
**Total Project Cost: 97,962**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CR 0346 (VELDA DAIRY RD/OX BOTTOM RD) INTERSECTION REALIGNMENT**  
**4538291 Non-SIS**



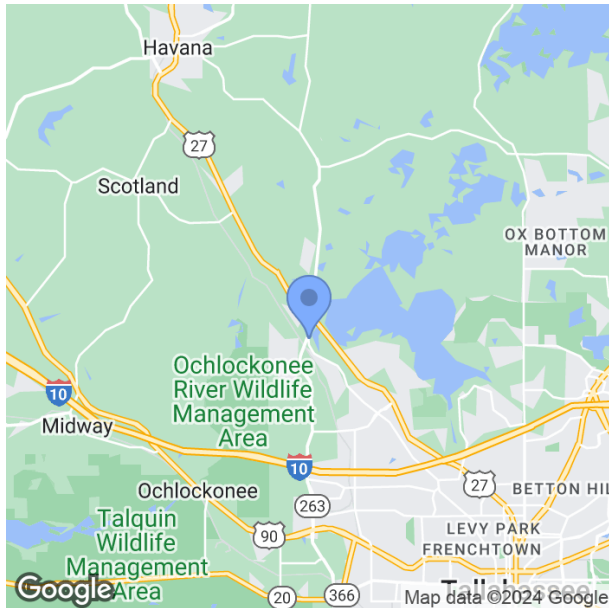
**Project Description:** Realignment of Ox Bottom Road and Velda Dairy to controlled intersection at Thomasville Road  
**Lead Agency:** CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0.441  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	CARU	531,954	0	0	0	0	531,954
CST	SU	968,046	0	0	0	0	968,046
		<b>1,500,000</b>					<b>1,500,000</b>

**TSM & Safety Project Priority No. 2**

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,500,000**  
**LRTP: 2045 RMP Page 5-6 Table 5-4**

**CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE  
4406552 Non-SIS**



**Project Description:** MISCELLANEOUS CONSTRUCTION

**Lead Agency:** LEON COUNTY\BOCC

**From:** CR 0361 OLD BAINBRIDGE RD

**To:** SR 263 CAPITAL CIRCLE

**County:** LEON

**Length:**

0.066

**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	CIGP	0	431,086	0	0	0	431,086
CST	LF	0	431,086	0	0	0	431,086
			<b>862,172</b>				<b>862,172</b>

**Prior Year Cost: 160,000**

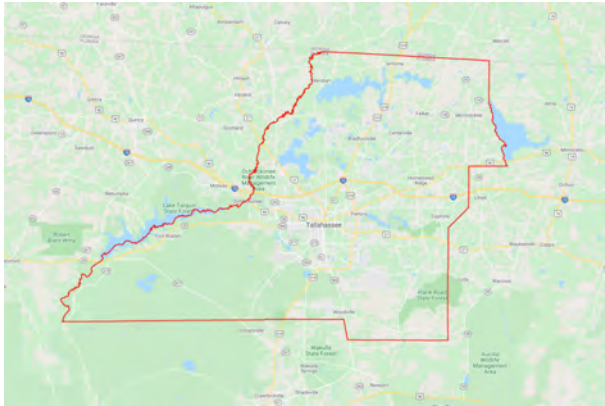
**Future Year Cost: 0**

**Total Project Cost: 1,022,172**

**LRTP: 2045 RMP Page 5-6 Table 5-4**

**LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS**

**2197852 Non-SIS**



**Project Description:** ITS COMMUNICATION SYSTEM

**Lead Agency:** CITY OF TALLAHASSEE

**County:** LEON

**Length:** 0

**Phase Group:** OPERATIONS, CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DDR	500,000	500,000	500,000	500,000	500,000	2,500,000
		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,500,000</b>

***ITS PROJECT PRIORITY NO. 1***

**Prior Year Cost: 1,250,000**

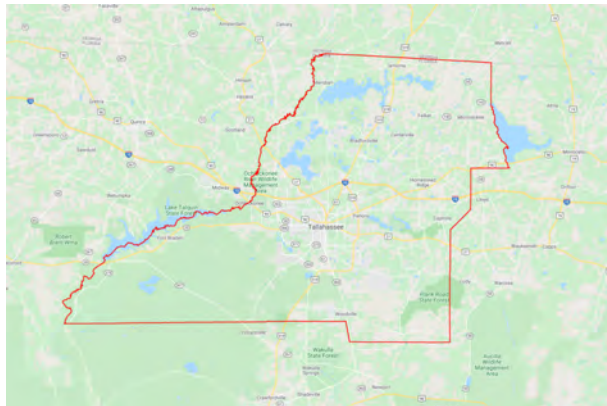
**Future Year Cost: 0**

**Total Project Cost: 3,750,000**

**L RTP: 2045 RMP Page 5-8 - Table 5-4**

**LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS**

**4367461 Non-SIS**



**Project Description:** TRAFFIC SIGNALS

**Lead Agency:** LEON COUNTY BOCC

**County:** LEON

**Length:** 0

**Phase Group:** OPERATIONS, BRDG/RDWDY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DDR	954,703	983,344	1,257,745	0	0	3,195,792
OPS	DITS	228,545	235,401	0	0	0	463,946
MNT	D	0	0	0	1,815,146	2,000,000	3,815,146
		<b>1,183,248</b>	<b>1,218,745</b>	<b>1,257,745</b>	<b>1,815,146</b>	<b>2,000,000</b>	<b>7,474,884</b>

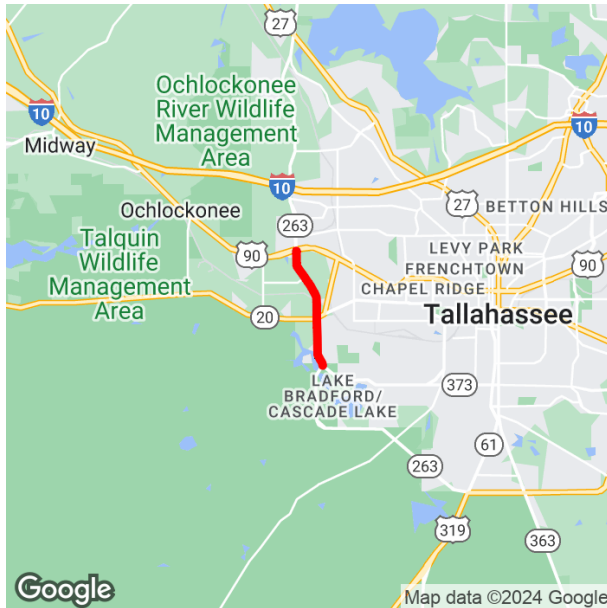
**Prior Year Cost: 8,684,977**

**Future Year Cost: 0**

**Total Project Cost: 16,159,861**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 263 CAPITAL CIRCLE FROM SR 371 ORANGE AVENUE TO SR 10 (US 90) TENN ST  
4464337 SIS**



**Project Description:** OTHER ITS

**Lead Agency:** FDOT

**County:** LEON

**Length:** 2.902

**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

**From:** ORANGE AVENUE

**To:** SR10(US90)TENNESSEE STREET

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	DS	15,000	0	0	0	0	15,000
CST	DDR	5,609	0	0	0	0	5,609
CST	DIH	26,996	0	0	0	0	26,996
CST	DITS	1,416,384	0	0	0	0	1,416,384
CST	DS	197,755	0	0	0	0	197,755
		<b>1,661,744</b>					<b>1,661,744</b>

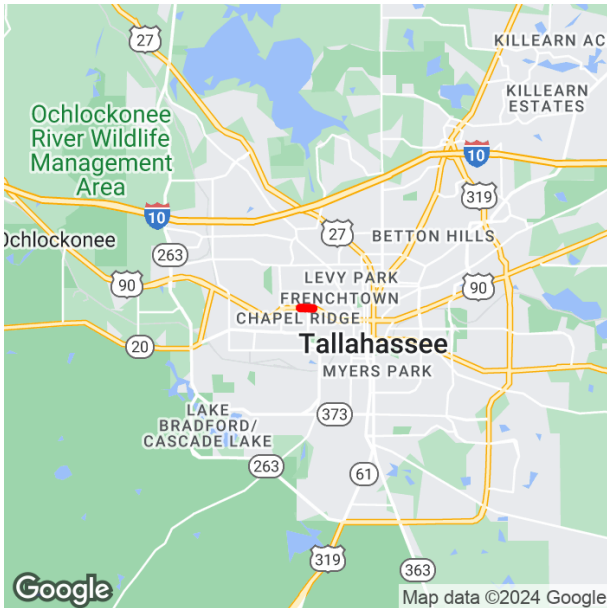
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 1,661,744**

**L RTP: 2045 RMP Page 5-6 Table 5-4**

**SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST**  
**4456051 Non-SIS**



**Project Description:** SAFETY PROJECT  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0.317  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION  
**From:** CALIARK ST  
**To:** W BREVARD ST

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	ACSS	191,693	0	0	0	0	191,693
CST	ACSS	0	876,346	0	0	0	876,346
		<b>191,693</b>	<b>876,346</b>				<b>1,068,039</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,068,039**  
**LRTP: 2045 RMP Table 5-1 - Page 5-2**

**SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY  
4523351 SIS**

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,000,000**  
**L RTP: 2045 RMP Page 5-6 Table 5-4**

**Project Description:** REST AREA  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0.416  
**Phase Group:** PRELIMINARY ENGINEERING

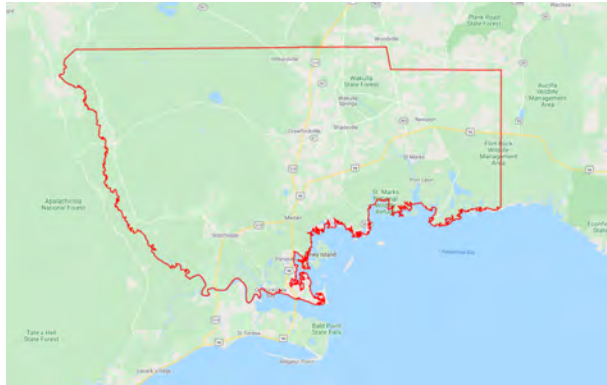


Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	CARB	2,000,000	0	0	0	0	2,000,000
		<b>2,000,000</b>					<b>2,000,000</b>



**WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS**

**4367511 Non-SIS**



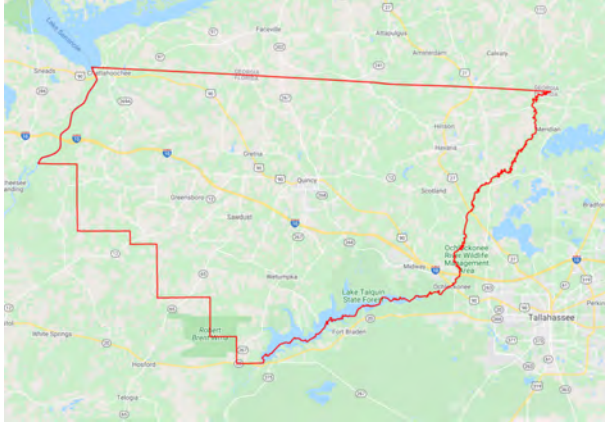
**Project Description:** TRAFFIC SIGNALS  
**Lead Agency:** WAKULLA COUNTY BOCC  
**County:** WAKULLA  
**Length:** 0  
**Phase Group:** OPERATIONS, BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DDR	11,000	12,000	13,000	0	0	36,000
OPS	DITS	34,975	36,059	37,152	0	0	108,186
MNT	D	0	0	0	49,000	54,000	103,000
		<b>45,975</b>	<b>48,059</b>	<b>50,152</b>	<b>49,000</b>	<b>54,000</b>	<b>247,186</b>

**Prior Year Cost: 277,784**  
**Future Year Cost: 0**  
**Total Project Cost: 524,970**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SECTION H - MAINTENANCE/CAPITAL OUTLAY (STATE/FEDERALLY FUNDED)**

**GREENSBORO ENVIROMENTAL SITE RESTORATION  
4517611 Non-SIS**

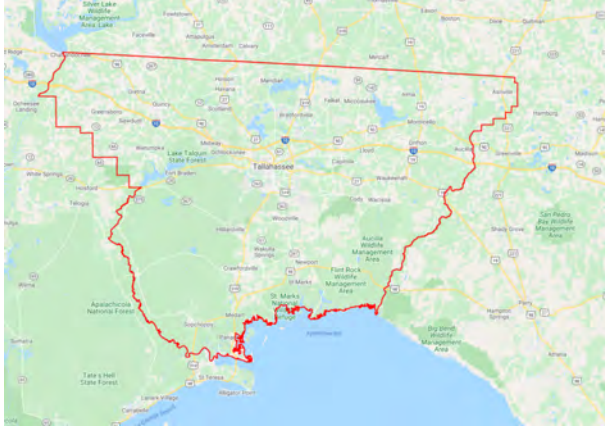


**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	110,000	110,000	110,000	110,000	110,000	550,000
		<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>550,000</b>

**Prior Year Cost: 110,000**  
**Future Year Cost: 0**  
**Total Project Cost: 660,000**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN**  
**4499561 Non-SIS**

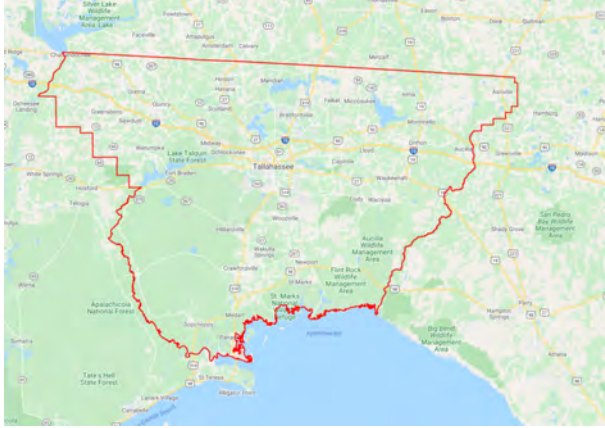


**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	90,000	0	0	90,000
				<b>90,000</b>			<b>90,000</b>

**Prior Year Cost: 149,280**  
**Future Year Cost: 0**  
**Total Project Cost: 239,280**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT  
4483302 Non-SIS**

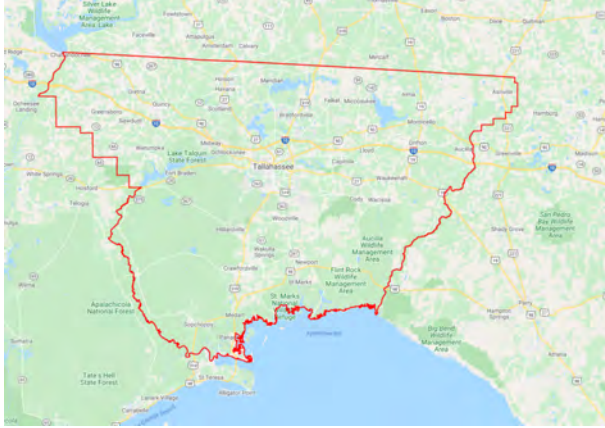


**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** BRDG/RDWDY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	5,500	5,500	5,700	5,700	5,700	28,100
		<b>5,500</b>	<b>5,500</b>	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>	<b>28,100</b>

**Prior Year Cost: 20,600**  
**Future Year Cost: 0**  
**Total Project Cost: 48,700**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT**  
**4483303 Non-SIS**



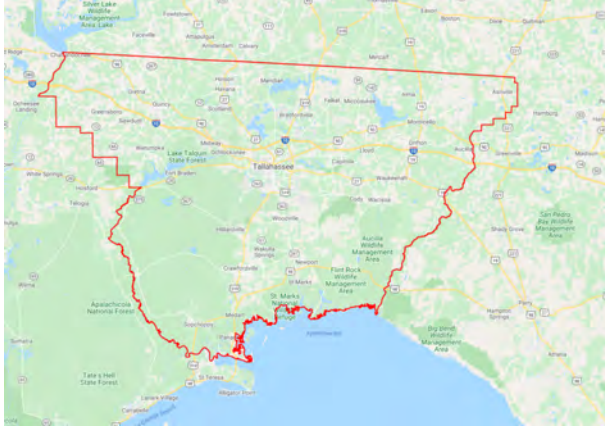
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** CONSTRUCTION

To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	313,000	0	0	0	0	313,000
		<b>313,000</b>					<b>313,000</b>

**Prior Year Cost: 185,971**  
**Future Year Cost: 0**  
**Total Project Cost: 498,971**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MIDWAY OPERATIONS CENTER PAINTING INTERIOR**  
**4499571 Non-SIS**

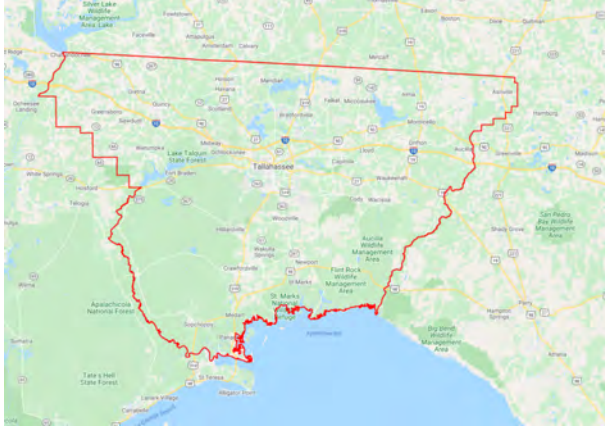


**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** BRDG/RDWAY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	1,500	0	4,000	0	0	5,500
		<b>1,500</b>		<b>4,000</b>			<b>5,500</b>

**Prior Year Cost: 5,000**  
**Future Year Cost: 0**  
**Total Project Cost: 10,500**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR**  
**4499581 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** BRDG/RDWAY/CONTRACT MAINT

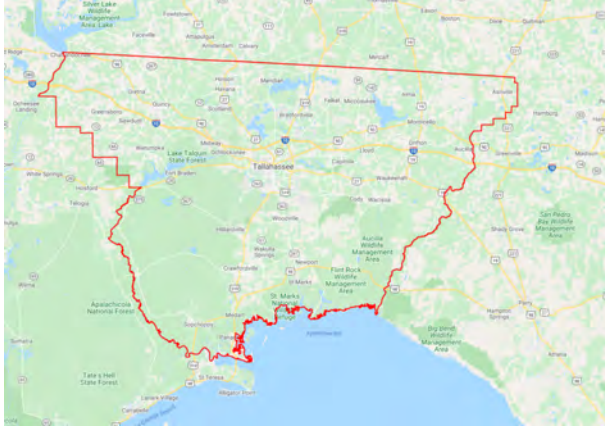
Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	2,500	0	0	5,000	0	7,500
		<b>2,500</b>			<b>5,000</b>		<b>7,500</b>

**Prior Year Cost: 3,500**  
**Future Year Cost: 0**  
**Total Project Cost: 11,000**  
**L RTP: 2045 RMP Page 5-8 - Table 5-4**



**MIDWAY OPERATIONS CENTER ROOF REPAIRS**

**4499601 Non-SIS**

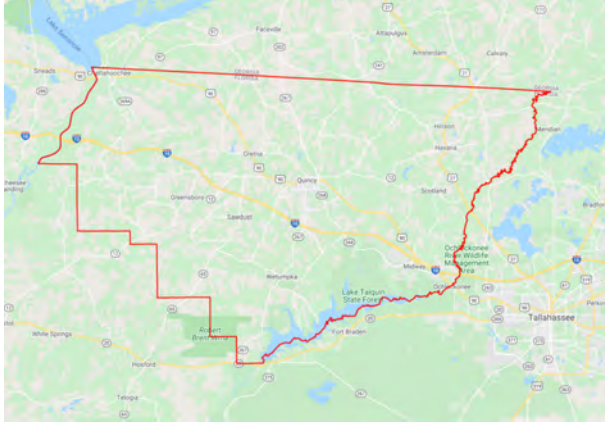


**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** GADSDEN  
**Length:** 0  
**Phase Group:** BRDG/RDWAY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	0	0	5,000	0	0	5,000
				<b>5,000</b>			<b>5,000</b>

**Prior Year Cost: 2,500**  
**Future Year Cost: 0**  
**Total Project Cost: 7,500**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS  
4458982 SIS**

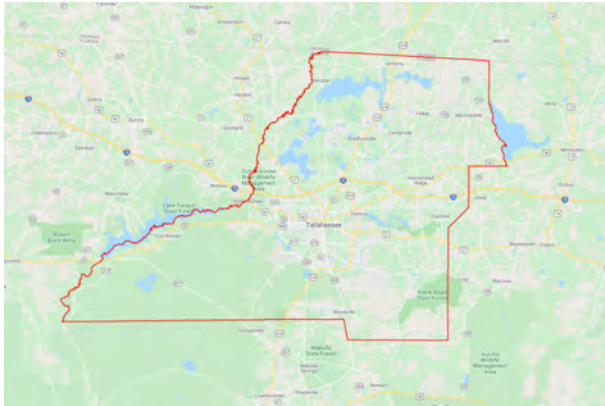


**Project Description:** REST AREA  
**Lead Agency:** FDOT  
**County:** GADSDEN  
**Length:** 0.637  
**Phase Group:** PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DIH	0	0	0	0	80,000	80,000
PE	DRA	0	0	0	0	800,000	800,000
						<b>880,000</b>	<b>880,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 880,000**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**BURNS BLDG - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS  
4502881 Non-SIS**

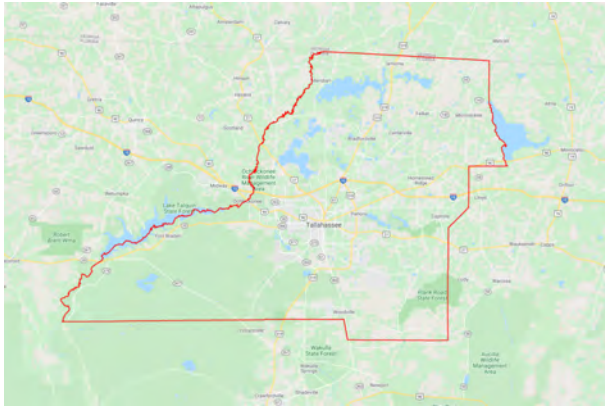


**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	192,000	2,190,000	2,300,000	0	0	4,682,000
		<b>192,000</b>	<b>2,190,000</b>	<b>2,300,000</b>			<b>4,682,000</b>

**Prior Year Cost: 1,600,000**  
**Future Year Cost: 0**  
**Total Project Cost: 6,282,000**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**BURNS BLDG - BATHROOM UTILITY**  
**4541611 Non-SIS**



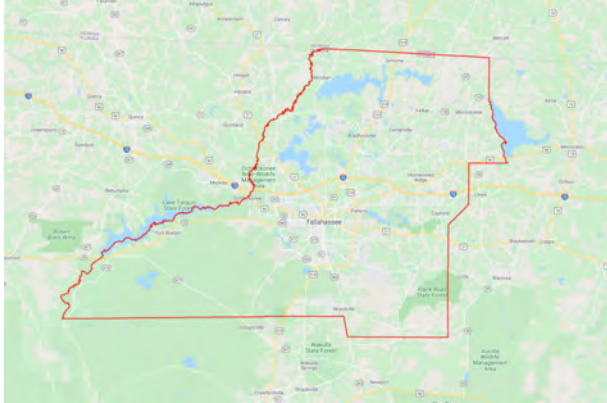
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	45,000	0	0	0	0	45,000
		<b>45,000</b>					<b>45,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 45,000**  
**L RTP: 2045 RMP Page 5-8 - Table 5-4**

**BURNS BLDG - BATHROOM UTILITY (SURPLUS)**

**4541621 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	50,000	0	0	0	0	50,000
		<b>50,000</b>					<b>50,000</b>

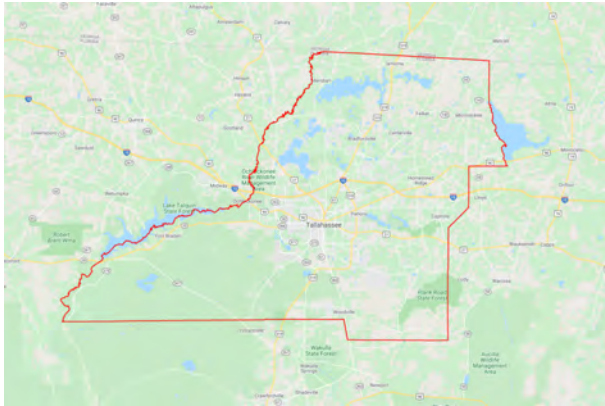
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 50,000**

**L RTP: 2045 RMP Page 5-8 - Table 5-4**

**BURNS BLDG - BUILDING AUTOMATION UPGRADE**  
**4520921 Non-SIS**

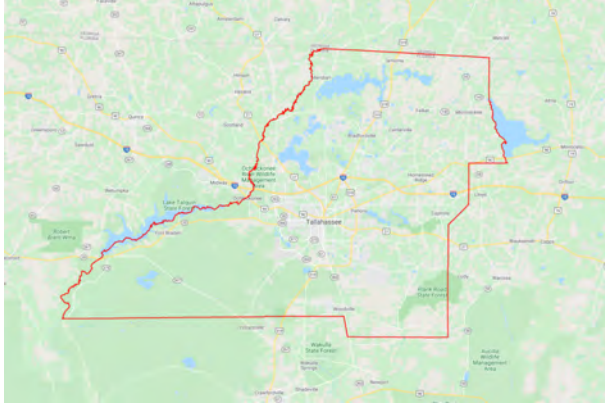


**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	420,000	0	0	420,000
				<b>420,000</b>			<b>420,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 420,000**  
**L RTP: 2045 RMP Page 5-8 - Table 5-4**

**BURNS BLDG - CENTRAL UTILITY BLDG. COOLING TOWER**  
**4520931 Non-SIS**

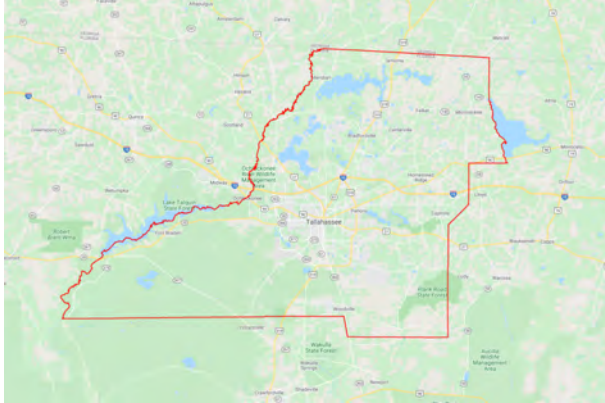


**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	0	940,000	0	940,000
					<b>940,000</b>		<b>940,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 940,000**  
**L RTP: 2045 RMP Page 5-8 - Table 5-4**

**BURNS BLDG - CO HEADQUARTERS - PARKING GARAGE STUDY**  
**4502901 Non-SIS**



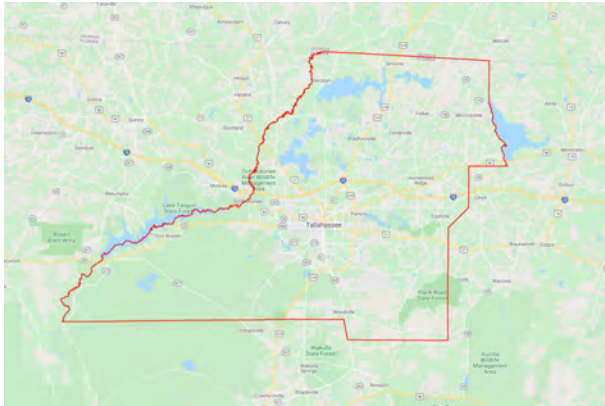
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	0	0	82,500	82,500
						<b>82,500</b>	<b>82,500</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 82,500**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**BURNS BLDG - ELEVATOR SAFETY UPGRADES - MECHANICAL SYS REPLACE**  
**4482691 Non-SIS**



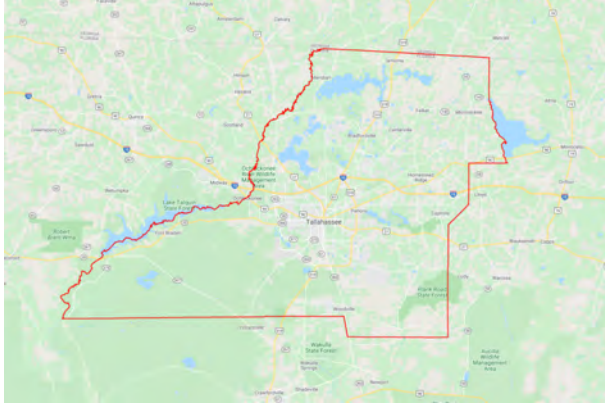
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** LEON **To:**  
**Length:** 0  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	360,000	0	0	0	0	360,000
		<b>360,000</b>					<b>360,000</b>

**Prior Year Cost: 2,892,805**  
**Future Year Cost: 0**  
**Total Project Cost: 3,252,805**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**BURNS BLDG - KITCHEN DECOMMISSIONING AND SPACE RECONFIGURE/OPTIMIZATION**

**4541601 Non-SIS**

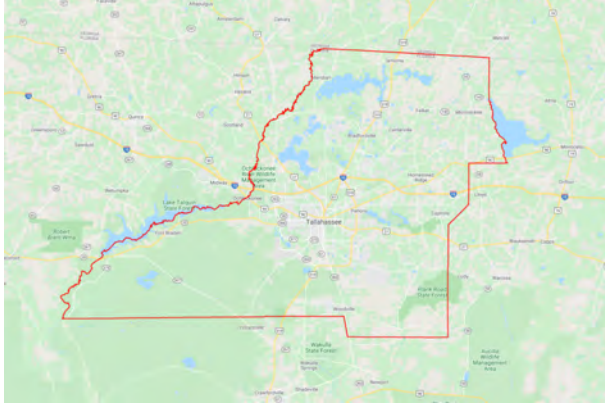


**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	400,000	2,000,000	0	0	0	2,400,000
		<b>400,000</b>	<b>2,000,000</b>				<b>2,400,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,400,000**  
**L RTP: 2045 RMP Page 5-8 - Table 5-4**

**BURNS BLDG - KITCHEN UTILITY DECOMMISSIONING/SPACE RECONFIGURE AND OPTIMIZATION  
4541401 Non-SIS**

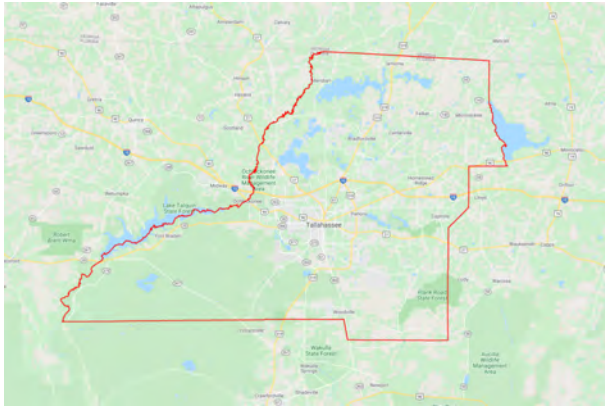


**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	265,000	2,650,000	0	0	0	2,915,000
		<b>265,000</b>	<b>2,650,000</b>				<b>2,915,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,915,000**  
**L RTP: 2045 RMP Page 5-8 - Table 5-4**

**BURNS BLDG - LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN  
4502892 Non-SIS**



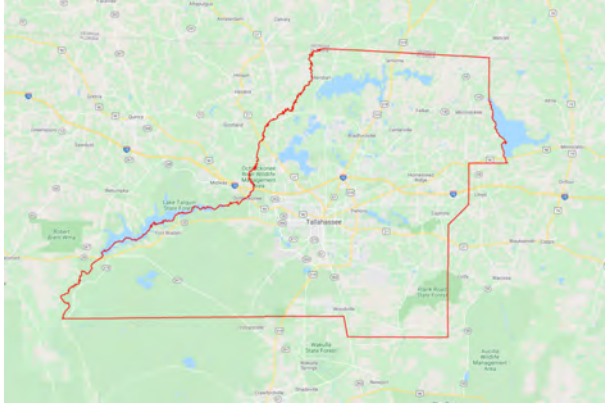
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	205,950	70,900	129,100	405,950
				<b>205,950</b>	<b>70,900</b>	<b>129,100</b>	<b>405,950</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 405,950**  
**L RTP: 2045 RMP Page 5-8 - Table 5-4**

**BURNS BLDG - RENOVATIONS - BUILDING A 2ND FLOOR (APT CONTROL & MONITOR SYSTEM)**

**4541641 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	600,000	0	0	0	600,000
			<b>600,000</b>				<b>600,000</b>

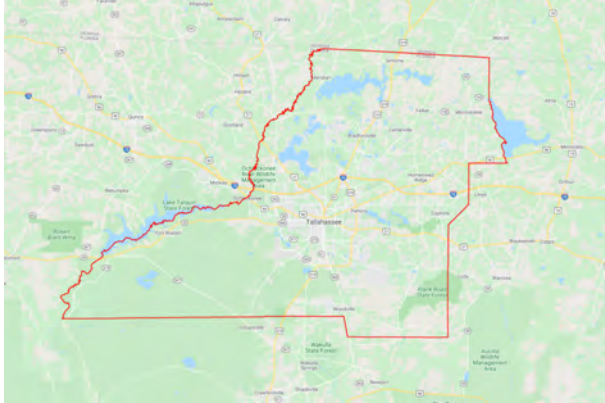
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 600,000**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**BURNS BLDG - ROOF REPLACEMENT - ADMIN BUILDING  
4541631 Non-SIS**

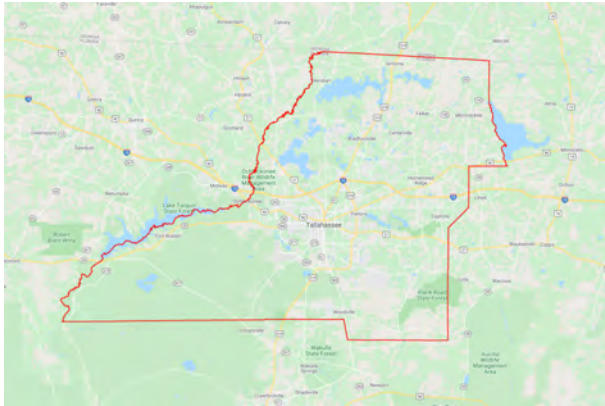


**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	425,500	0	0	0	425,500
			<b>425,500</b>				<b>425,500</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 425,500**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**BURNS BLDG - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE  
4520951 Non-SIS**

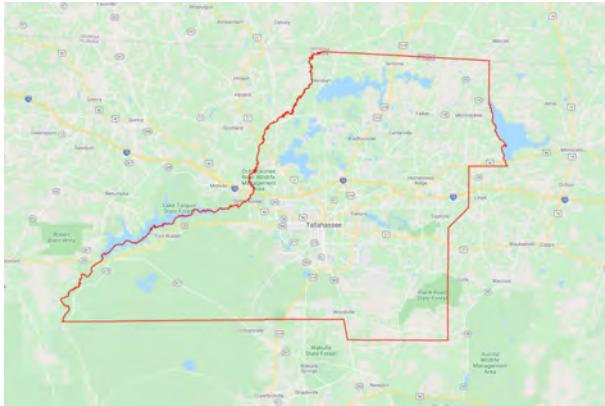


**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	0	1,350,000	0	1,350,000
					<b>1,350,000</b>		<b>1,350,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,350,000**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**BURNS BLDG - WORKSTATION REDESIGN AND REPLACEMENT PROJECT**  
**4520961 Non-SIS**



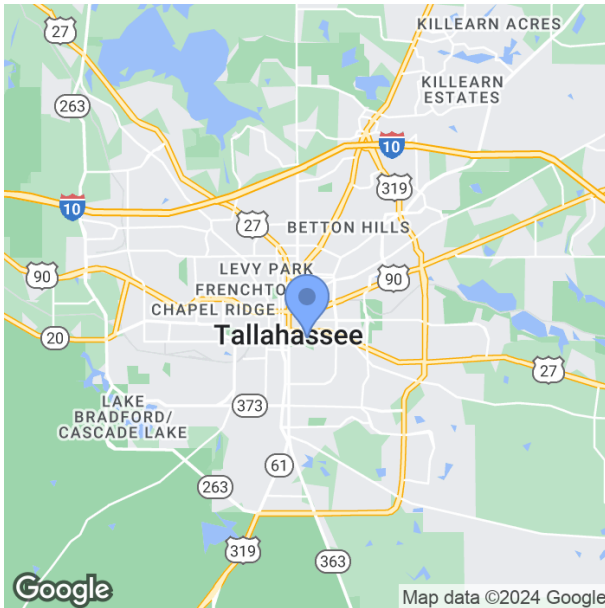
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	400,000	800,000	800,000	800,000	2,800,000
			<b>400,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>2,800,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 2,800,000**  
**L RTP: 2045 RMP Page 5-8 - Table 5-4**



**FDOT CREDIT UNION BUILDING - AC UNIT REPLACEMENT**  
**4512121 Non-SIS**



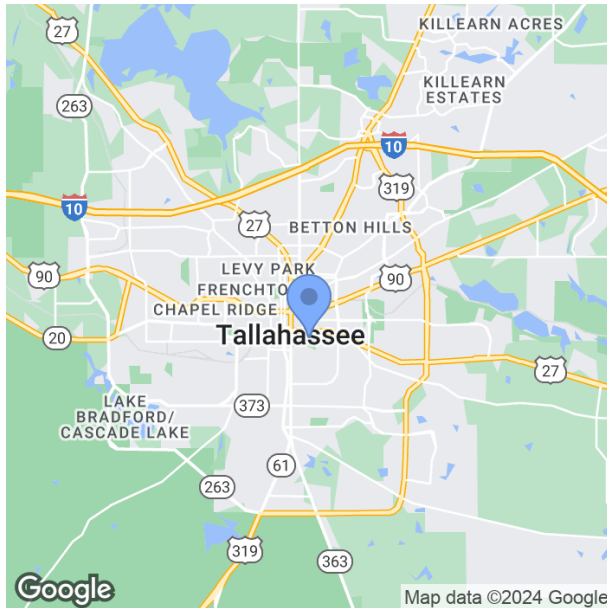
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION, BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	77,000	85,000	94,000	0	0	256,000
MNT	D	12,000	29,000	0	0	0	41,000
		<b>89,000</b>	<b>114,000</b>	<b>94,000</b>			<b>297,000</b>

**Prior Year Cost: 20,442**  
**Future Year Cost: 0**  
**Total Project Cost: 317,442**  
**LRTP: 2045 Page 5-8 - Table 5-4**

**FDOT CREDIT UNION BUILDING - ADA COMPLIANCE RENOVATION**

**4541651 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	200,000	2,000,000	0	0	0	2,200,000
		<b>200,000</b>	<b>2,000,000</b>				<b>2,200,000</b>

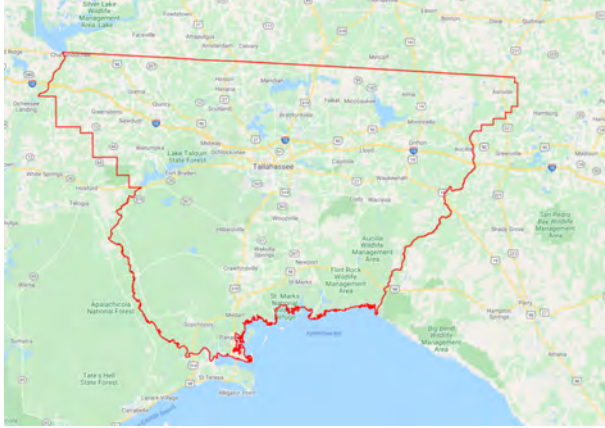
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 2,200,000**

**LRTP: 2045 Page 5-8 - Table 5-4**

**SPRINGHILL ROAD WELDING SHOP ROOF - CO  
4482662 Non-SIS**



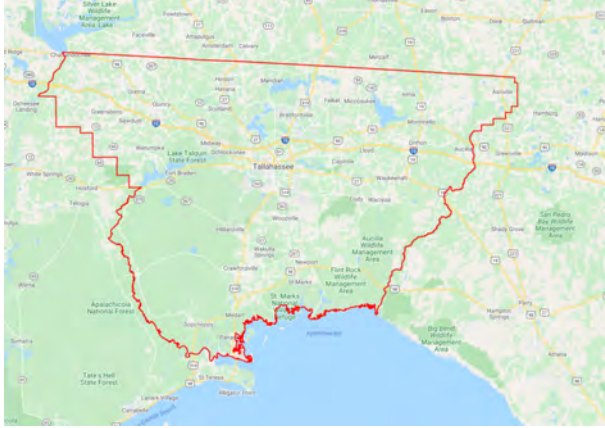
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** BY FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	48,000	0	0	48,000
				<b>48,000</b>			<b>48,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 48,000**  
**L RTP: Page 5-8 - Table 5-4**

**SECTION I - TRANSPORTATION PLANNING**

**CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP  
4393235 Non-SIS**

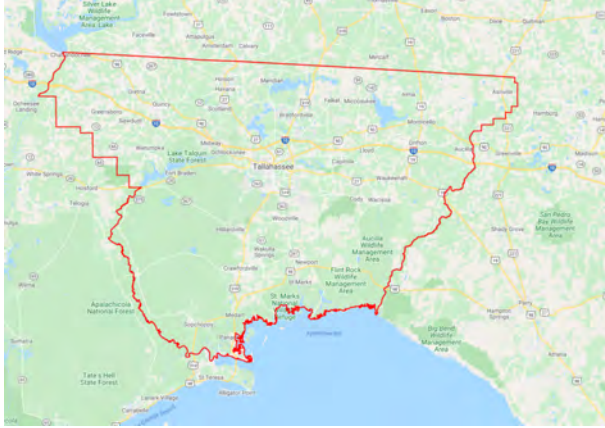


**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** RESPONSIBLE AGENCY NOT AVAILABLE  
**County:** LEON  
**Length:** 0  
**Phase Group:** PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PLN	PL	787,487	795,479	0	0	0	1,582,966
		<b>787,487</b>	<b>795,479</b>				<b>1,582,966</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 3,969,403**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP  
4393236 Non-SIS**

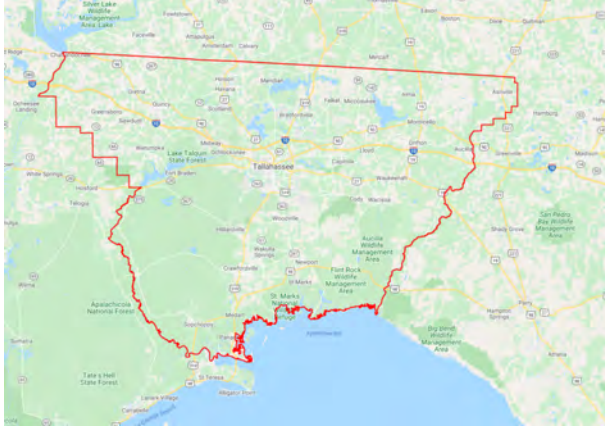


**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** RESPONSIBLE AGENCY NOT AVAILABLE  
**County:** LEON  
**Length:** 0  
**Phase Group:** PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PLN	PL	0	0	795,479	795,479	0	1,590,958
				<b>795,479</b>	<b>795,479</b>		<b>1,590,958</b>

**Prior Year Cost: 1,582,966**  
**Future Year Cost: 0**  
**Total Project Cost: 3,969,403**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP  
4393237 Non-SIS**

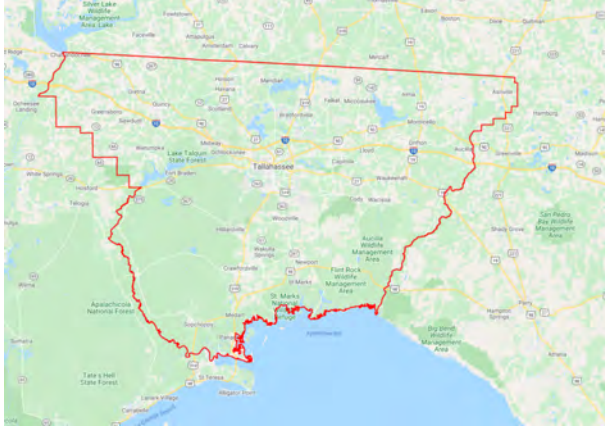


**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** FDOT - CRTPA  
**County:** LEON  
**Length:** 0  
**Phase Group:** PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PLN	PL	0	0	0	0	795,479	795,479
						<b>795,479</b>	<b>795,479</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 3,969,403**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS  
2197939 Non-SIS**



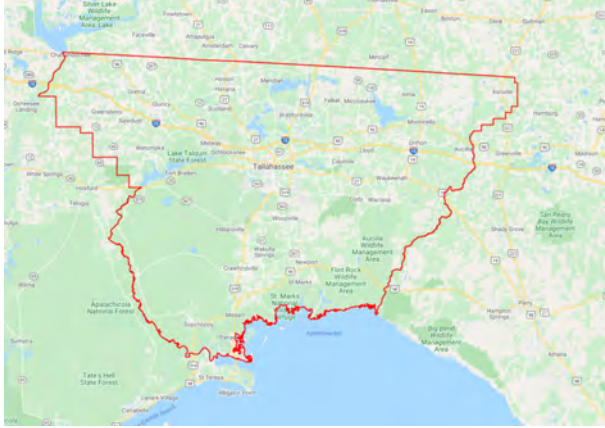
**Project Description:** FUNDING ACTION  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	SU	505,773	391,915	2,363,818	0	0	3,261,506
		<b>505,773</b>	<b>391,915</b>	<b>2,363,818</b>			<b>3,261,506</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 3,261,506**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**



**CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS  
2197935 Non-SIS**



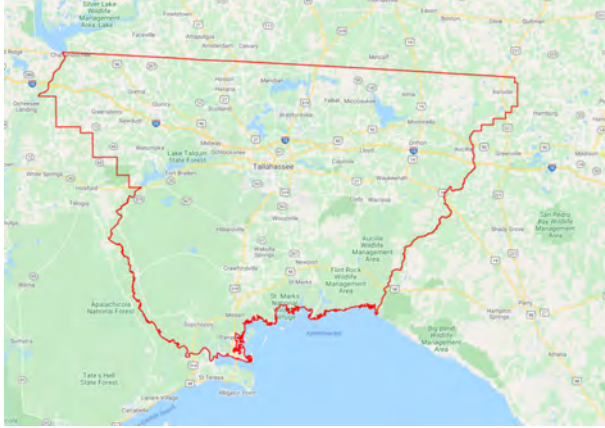
**Project Description:** FUNDING ACTION  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	SU	0	0	0	4,141,915	4,141,915	8,283,830
					<b>4,141,915</b>	<b>4,141,915</b>	<b>8,283,830</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 8,283,830**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP**

**4393395 Non-SIS**



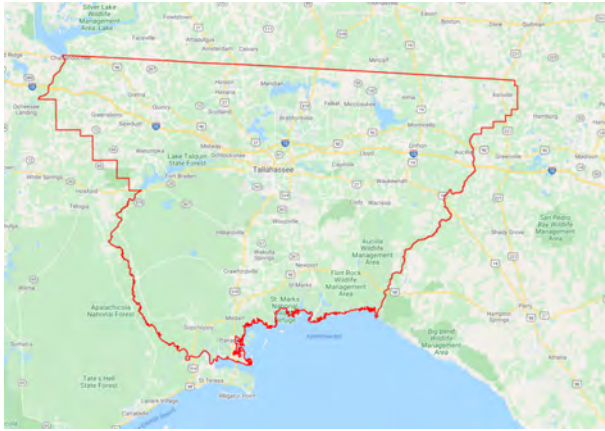
**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PLN	PL	800,000	800,000	0	0	0	1,600,000
		<b>800,000</b>	<b>800,000</b>				<b>1,600,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 4,000,000**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP**

**4393396 Non-SIS**



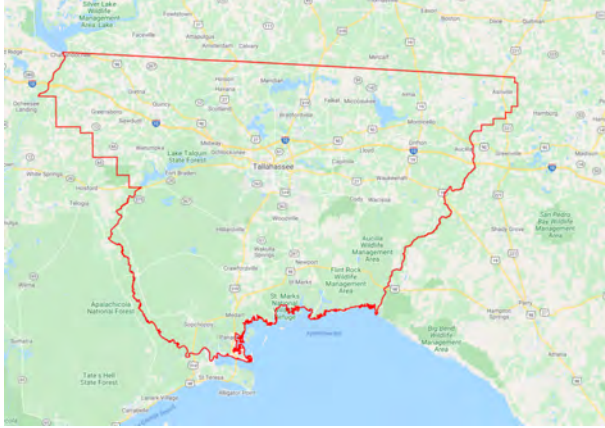
**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PLN	PL	0	0	800,000	800,000	0	1,600,000
				<b>800,000</b>	<b>800,000</b>		<b>1,600,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 4,000,000**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP**

**4393397 Non-SIS**



**Project Description:** TRANSPORTATION PLANNING  
**Lead Agency:** FDOT  
**County:** LEON  
**Length:** 0  
**Phase Group:** PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PLN	PL	0	0	0	0	800,000	800,000
						<b>800,000</b>	<b>800,000</b>

**Prior Year Cost:**

**Future Year Cost: 0**

**Total Project Cost: 4,000,000**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

# Appendix A

## TIP Abbreviations, Acronyms and Fund Codes

## TIP Abbreviations/Acronyms & Definitions

<b>BPIA</b>	Blueprint Intergovernmental Agency –local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management in Tallahassee/Leon County.
<b>BIL</b>	Signed into law on November 15, 2021 the <a href="#">Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the “Bipartisan Infrastructure Law”)</a> provides the largest long-term investment in our infrastructure and economy in our Nation’s history. It provides \$550 billion over fiscal years 2022 through 2026 in new Federal investment in infrastructure, including in roads, bridges, and mass transit, water infrastructure, resilience, and broadband.
<b>CMAC</b>	Citizens Multimodal Advisory Committee – one of the two committees that advises the CRTPA Board and is comprised of individuals in the community.
<b>CPGA</b>	Consolidated Planning Grant Agreement
<b>CRTPA</b>	Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida’s capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning.
<b>CTD</b>	Florida Commission for the Transportation Disadvantaged, a state agency.
<b>FAA</b>	Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States.
<b>FAST Act</b>	On December 4, 2015, President Obama signed the Fixing America’s Surface Transportation (FAST) Act (Pub. L. No. 114-94) into law—the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.
<b>FDOT</b>	Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida.
<b>FHWA</b>	Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation’s highways, bridges and tunnels.
<b>FTA</b>	Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems.
<b>ITS</b>	Intelligent Transportation Systems – related to transportation, ITS are techniques and methods for relieving congestion, improving road and transit safety, and increasing economic productivity.
<b>PPL</b>	Priority Project List(s) – the annually adopted CRTPA listing of project priorities providing funding guidance to the FDOT.

## TIP Abbreviations/Acronyms & Definitions (Cont.)

RMP	Regional Mobility Plan – The CRTPA's long range transportation plan that identifies needed transportation projects in the CRTPA region over a 20-year time period to address the region's mobility.
SIS	Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance.
STIP	State Transportation Improvement Program - is a federally mandated document which must include a listing of projects planned with federal participation in the next four fiscal years.
SUNTrail	The Florida Shared-Use Nonmotorized (SUN) Trail Network -state program directing FDOT to make use of its expertise in efficiently providing transportation projects to develop a statewide system of paved non-motorized trails as a component of the Florida Greenways and Trails System (FGTS), which is planned by the Florida Department of Environmental Protection (FDEP).
TAC	Technical Advisory Committee – one of the two committees that advises the CRTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management.
TATMS	Tallahassee Advanced Traffic Management System – the region's traffic management center.
TD	Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.
TIP	Transportation Improvement Program – CRTPA document adopted annually that provides a prioritized listing of transportation projects within the CRTPA region over a five-year period that have received identified funding and is consistent with the agency's long range transportation plan.
TPM	Transportation Performance Measures
TRIP	Transportation Regional Incentive Program – competitive FDOT program providing state funding for regionally significant projects.

## Project Phase Information

The following provides information detailing the project phase abbreviations contained on the project pages within the TIP.

<u>Phase Group</u>	<u>Description</u>	<u>Phase Type</u>	<u>Description</u>
1	Planning (PLN)/Feasibility Study (FS)	1	In-House/Consultant
2	Project Development & Environment Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		



## **TIP Fund Codes**

*The following pages contain information related to the source of funding for the state and federally funded projects contained within this document.*

## FDOT OWPB - WP Reports; Work Program Instructions Appendix D Fund Codes



### Florida Department of Transportation

### Funds Codes

### Work Program Instructions Appendix D Codes

**Fund Code**  
**As Of: 5/13/2024**

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F22	NH - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F22	NH - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F22	NH - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACPR	AC - PROTECT GRANT PGM	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSM	STBG AREA POP. W/ 5K TO 49,999	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F22	NH - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ARDR	ARPA- SCETS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARPA	AMERICAN RESCUE PLAN ACT	F49	100% FEDERAL NON-FHWA
ARSC	AMER. RESCUE PLAN SCOP PGM	F49	100% FEDERAL NON-FHWA
ARSR	AMER. RESCUE PLAN SCRAP PGM	F49	100% FEDERAL NON-FHWA
ART	ARTERIAL HIGHWAYS PROGRAMS	N11	100% STATE
ARTW	ARTERIAL WIDENING PROGRAM	N11	100% STATE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRRR	BRIDGE REPAIR RAILROADS	N11	100% STATE
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING
CARB	CARBON REDUCTION GRANT PGM	F31	O.F.A. - REGULAR FUNDS
CARL	CARB FOR URB. LESS THAN 200K	F31	O.F.A. - REGULAR FUNDS
CARM	CARB FOR SM. URB. 5K - 49,999	F31	O.F.A. - REGULAR FUNDS
CARN	CARB FOR RURAL AREAS < 5K	F31	O.F.A. - REGULAR FUNDS
CARU	CARB FOR URB. AREA > THAN 200K	F31	O.F.A. - REGULAR FUNDS

FDOT OWPB - WP Reports; Work Program Instructions Appendix D Codes

CD22	CONGRESS GF EARMARKS HIP 2022	F43	100% FEDERAL DEMO/EARMARK
CD23	CONGRESS GF EARMARKS HIP 2023	F43	100% FEDERAL DEMO/EARMARK
CD24	CONGRESS GF EARMARKS HIP 2024	F43	100% FEDERAL DEMO/EARMARK
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DUCA	TRANSIT CARES/CRRSAA ACT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EM19	GAA EARMARKS FY 2019	N11	100% STATE
EM22	GAA EARMARKS FY 2022	N11	100% STATE
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER20	2020 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER22	2022 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER23	2023 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FLEM	FL DIV OF EMERGENCY MANAGEMENT	N49	OTHER NON-FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON-FHWA
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	F21	NH - REGULAR FUNDING
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	F31	O.F.A. - REGULAR FUNDS
GFEV	GEN. FUND EVEHICLE CHARG. PGM	F21	NH - REGULAR FUNDING
GFNP	NP FEDERAL RELIEF GENERAL FUND	F31	O.F.A. - REGULAR FUNDS
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS
GFSN	GF STPBG <5K (RURAL)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE

FDOT OWPB - WP Reports; Work Program Instructions Appendix D Codes

GR23	GAA EARMARKS FY2023	N11	100% STATE
GR24	GAA EARMARKS FY2024	N11	100% STATE
GRD	D FUNDS-GENERAL REVENUE	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
GRTR	FY2024 SB106 TRAIL NETWORK	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F21	NH - REGULAR FUNDING
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSABLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_ FOR UNFORSEEN WORK	N11	100% STATE
MCOR	MULTI-USE COR S.338.2278,F.S.	N11	100% STATE
MFF	MOVING FLORIDA FOWARD	N11	100% STATE
NFP	NATIONAL FREIGHT PROGRAM	F21	NH - REGULAR FUNDING
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F21	NH - REGULAR FUNDING
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
ROWR	ROW LEASE REVENUES	N11	100% STATE
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F21	NH - REGULAR FUNDING
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SB	SCENIC BYWAYS	F33	O.F.A. - DEMO/EARMARK FUNDS
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCHR	SCOP - HURRICANES	N11	100% STATE
SCMC	SCOP M-CORR S.338.2278,F.S.	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS

FDOT OWPB - WP Reports; Work Program Instructions Appendix D Codes

SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SM	STBG AREA POP. W/ 5K TO 49,999	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALM	TAP AREA POP. 5K TO 50,000	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TD24	TD COMMISSION EARMARKS FY 2024	N11	100% STATE
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - \$10M	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER/BUILD GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIGR	TIGER/BUILD HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBC	GARCON POINT BRIDGE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32

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 Office Home: [Office of Work Program and Budget](#)  
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# APPENDIX B

## Project Status

**CRTPA REGION PROJECTS - STATUS FY 2025**

<b>Project Name/Limits</b>	<b>Project Description &amp; Project No.</b>	<b>Current Status</b>
<b>Capital City to the Sea: Coastal Trails Project</b> <i>US 98 (approximately 24 miles)</i>	Construct multiuse trail on US 98	Completed from Surf Road to St. Marks Trail. The St. Marks Trail to Lighthouse Road construction (CST) in FY 24.
<b>Orange Avenue (SR 373)</b> <i>Capital Circle SW to Monroe Street (SR 61)</i>	Widen Orange Avenue to 4 lanes. Multi-modal enhancements Project No. 4379021 (Leon Co.)	Design (PE), which was funded in FY22, is ongoing through October of 2024. Seeking Right-of-Way funding.
<b>Woodville Highway (SR 363)</b> <i>Capital Circle to Paul Russell Rd (2.1 miles)</i>	Widen roadway to 4 lanes. Multi-modal enhancements Project No. 4240094 & 4240095 (Leon Co.)	Design funded is complete. Right-of-way acquisition is on hold.
<b>Capital Circle, SW (SR 263)</b> <i>Springhill Rd to Orange Ave (3.4 miles)</i>	Construct 6 lane roadway and multi-modal enhancements. Project No. 2197492 (Leon Co.)	Construction (CST) is progressing. Anticipate completion in 2024.
<b>Capital Circle, SW (SR 263, US 319)</b> <i>Crawfordville Rd to Springhill Rd (2.3 miles)</i>	Construct 6 lane roadway and multi-modal enhancements. Project No. 2197492 (Leon County)	ROW acquisition in FY25. CST is funded in FY26. <a href="#"><u>Moving Florida Forward Initiative</u></a>
<b>Crawfordville Road (US 319)</b> <i>LL Wallace Rd to S of SR61 Intersection Wakulla Co Line to LL Wallace Rd</i>	Widen roadway to 4 lanes from Project Nos. 2198811, 2198814 and 2198815 (Leon Co.)	Design (PE) is underway through the Fall of 2024. ROW programmed in FY26 & FY27.
<b>Crawfordville Road (US 319)</b> <i>S of Ivan Road to Wakulla Arran Rd</i>	Widen roadway to 4 lanes from Project No. (Wakulla Co.)	SR267 to S of SR61 Intersection CST FY 22 Right-of-Way.
<b>Thomasville Road (SR 61) Multi-Use Path</b> <i>Betton Rd to Metropolitan Blvd.</i>	Construct multiuse trail on Thomasville Road. Project No. 4488681 (Leon Co.)	Design (PE) started in FY 22, to be completed in 2024. Seeking Construction (CST) funding
<b>Bloxham Cutoff Road (SR267) Multi-Use Trail</b> <i>Wakulla Springs State Park to St Marks Trail</i>	Construct multiuse trail on Bloxham Cutoff Rd. Project No. 4101722 (Wakulla County)	Design is underway. Seeking Construction (CST) funding through SUN Trails.
<b>N Monroe Street Sidewalk</b> <i>John Knox Rd to Lakeshore Dr</i>	Sidewalk on the west side of Monroe Street. Project No. 445053-1 (Leon Co.)	Right-of-way acquisition (ROW) is funded in FY 24 and Construction (CST) in FY 25.
<b>US 90 Shared Use Trail</b> <i>Pedrick Road to Jefferson County Line</i>	Sidewalk on the west side of Monroe Street. Project No. 445053-1 (Leon Co.)	Feasibility Study completed. PD&E is funded in FY29.

# APPENDIX C

## TRANSPORTATION DISADVANTAGED SUMMARY (LISTED BY CRTPA COUNTY)

State of Florida  
Commission for the Transportation Disadvantaged  
Fiscal Year 2022-2023 Annual Performance Report



Florida Commission for the



**Transportation  
Disadvantaged**

# 2022-2023 Annual Operating Report

## County Summaries and Data Tables

January 1, 2024

## 2022-23 COORDINATED TRANSPORTATION OPERATING DATA REPORT

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Each September, CTCs are required to compile and submit operating data on their respective service areas within the AOR to CTD (s. 427.0155(2), F.S., and Rule 41-2.007(6), F.A.C.). The AOR provides a **macro-level, systemwide** overview of all coordinated transportation services provided to the TD population, including trips funded by CTD and other purchasing agencies.

The AOR data reflect aggregate totals of all trips (sponsored and non-sponsored) provided in the fiscal year, including:

- Total unduplicated passenger head count (UDPHC) served by the Coordinated System;
- Total number of Coordinated System trips and miles provided by service type (e.g., fixed route, paratransit, Transportation Network Company or Taxicab, etc.), revenue source, passenger type (i.e., person with a disability, older adult, etc.), and trip purpose;
- Total number of unmet trip requests, no-shows, complaints, and commendations;
- A summary of revenues from each of the purchasing agencies and expenses categorized by the source (labor, benefits, services, supplies, taxes, etc.); and
- Qualitative data on the CTC, such as network type (not-for-profit, for-profit, governmental), operating environment (rural or urban), whether the CTC provides out-of-county trips, and listings of any transportation operators.

Additionally, a county's AOR may include data on services provided by "coordination contractors," which are agencies that have a written contract with the CTC to perform some, if not all, of its own transportation services to a segment within the TD population (e.g., a day program serving individuals with IDD). The contractor provides data on its services (trips and miles) to the CTC, which is compiled within the AOR.

As the AOR represents a compilation of data derived from the submission of each individual CTC, there are inconsistencies in the way this data is gathered and reported from some 60 different sources. This inconsistency is increased when the CTC includes information from coordination contractors, where the CTC does not have oversight or ability to verify the data submitted by these organizations. Though the AOR may provide a "summary" of services provided in each county, CTD cannot currently authenticate the accuracy of data reported across all performance measures within the AOR.

# **Fiscal Year 2022-2023**

## **Statewide Summary**

Florida Commission for the  
Transportation Disadvantaged  
Contact: 605 Suwannee Street, MS 49  
Tallahassee, FL 32399-0450  
850-410-5700  
800-983-2435

Website: <https://ctd.fdot.gov>

Demographics	Number
Statewide Population	21,634,529
Unduplicated Head Count	193,241



Trips by Type of Service	2021	2022	2023
Fixed Route (FR)	1,498,093	3,939,150	3,837,093
Deviated FR	266,244	320,228	376,833
Complementary ADA	1,985,644	2,144,801	2,403,047
Paratransit	3,250,426	4,105,025	4,786,970
TNC	16,526	38,494	96,917
Taxi	52,987	45,765	106,897
School Board (School Bus)	4,943	13,212	14,066
Volunteers	866	5,380	2,446
<b>TOTAL TRIPS</b>	<b>7,075,729</b>	<b>10,612,055</b>	<b>11,624,269</b>

Passenger Trips by Trip Purpose	2021	2022	2023
Medical	1,886,228	2,364,468	2,518,314
Employment	1,160,481	1,694,988	1,668,746
Ed/Train/DayCare	1,458,114	1,915,597	2,484,183
Nutritional	380,393	616,332	911,319
Life-Sustaining/Other	2,190,513	4,020,670	4,041,707
<b>TOTAL TRIPS</b>	<b>7,075,729</b>	<b>10,612,055</b>	<b>11,624,269</b>

Passenger Trips by Revenue Source	2021	2022	2023
CTD	1,577,234	4,190,777	4,327,352
AHCA	134,690	157,399	268,129
APD	564,455	812,500	997,636
DOEA	151,381	230,597	365,056
DOE	47,832	114,065	120,693
Other	4,600,137	5,106,717	5,545,403
<b>TOTAL TRIPS</b>	<b>7,075,729</b>	<b>10,612,055</b>	<b>11,624,269</b>

Trips by Provider Type	2021	2022	2023
CTC	2,918,861	5,257,062	5,421,804
Transportation Operator	2,785,362	3,328,265	3,802,210
Coordination Contractor	1,371,506	2,026,728	2,400,255
<b>TOTAL TRIPS</b>	<b>7,075,729</b>	<b>10,612,055</b>	<b>11,624,269</b>

Vehicle Data	2021	2022	2023
Vehicle Miles	59,227,853	65,359,113	73,258,120
Roadcalls	2,625	2,165	3,020
Accidents	381	401	429
Vehicles	4,694	4,598	4,490
Drivers	5,692	5,904	6,082

Financial and General Data	2021	2022	2023
Expenses	\$254,109,370	\$278,790,926	\$330,857,548
Revenues	\$259,110,385	\$299,488,692	\$335,085,193
Commendations	2,934	2,206	3,930
Complaints	5,606	7,965	8,650
Passenger No-Shows	164,136	189,718	262,699
Unmet Trip Requests	9,349	13,197	8,840

Performance Measures	2021	2022	2023
Accidents per 100,000 Miles	0.64	0.61	0.59
Miles between Roadcalls	22,563	30,189	24,258
Avg. Trips per Passenger	41.41	55.68	60.15
Cost per Trip	\$35.91	\$26.27	\$28.46
Cost per Paratransit Trip	\$45.55	\$41.58	\$42.56
Cost per Total Mile	\$4.29	\$4.27	\$4.52
Cost per Paratransit Mile	\$4.25	\$4.22	\$4.51

# **2022-2023 County Summaries**

County: Gadsden  
 CTC: Big Bend Transit, Inc.  
 Contact: Shawn Mitchell  
 Post Office Box 1721  
 Tallahassee, FL 32302  
 850-574-6266

Email: smitchell@bigbendtransit.org

Demographics Number

Total County Population	43,746
Unduplicated Head Count	1,960



<u>Trips by Type of Service</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Fixed Route (FR)	0	0	0
Deviated FR	34,001	34,750	41,521
Complementary ADA	0	0	0
Paratransit	17,812	18,225	30,696
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
<b>TOTAL TRIPS</b>	<b>51,813</b>	<b>52,975</b>	<b>72,217</b>

<u>Passenger Trips by Trip Purpose</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Medical	5,986	4,758	9,292
Employment	34,608	30,051	35,596
Ed/Train/DayCare	0	7,873	11,908
Nutritional	52	12	113
Life-Sustaining/Other	11,167	10,281	15,308
<b>TOTAL TRIPS</b>	<b>51,813</b>	<b>52,975</b>	<b>72,217</b>

<u>Passenger Trips by Revenue Source</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
CTD	9,302	11,823	15,707
AHCA	3,716	1,489	4,373
APD	0	174	2,034
DOEA	0	0	0
DOE	10	396	395
Other	38,785	39,093	49,708
<b>TOTAL TRIPS</b>	<b>51,813</b>	<b>52,975</b>	<b>72,217</b>

<u>Trips by Provider Type</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
CTC	51,813	52,975	72,217
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
<b>TOTAL TRIPS</b>	<b>51,813</b>	<b>52,975</b>	<b>72,217</b>

<u>Vehicle Data</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Vehicle Miles	589,548	654,608	804,396
Roadcalls	10	6	12
Accidents	0	0	0
Vehicles	19	26	25
Drivers	6	13	14

<u>Financial and General Data</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Expenses	\$1,566,572	\$1,467,893	\$1,912,632
Revenues	\$1,747,334	\$1,531,768	\$1,906,128
Commendations	1	0	0
Complaints	3	2	0
Passenger No-Shows	1,088	949	2,020
Unmet Trip Requests	0	7	3

<u>Performance Measures</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	58,955	109,101	67,033
Avg. Trips per Passenger	34.50	31.24	36.85
Cost per Trip	\$30.24	\$27.71	\$26.48
Cost per Paratransit Trip	\$30.24	\$27.71	\$26.48
Cost per Total Mile	\$2.66	\$2.24	\$2.38
Cost per Paratransit Mile	\$2.66	\$2.24	\$2.38

County: Jefferson  
 CTC: Big Bend Transit, Inc.  
 Contact: Shawn Mitchell  
 Post Office Box 1721  
 Tallahassee, FL 32302  
 850-574-6266

Email: smitchell@bigbendtransit.org

Demographics	Number
Total County Population	14,458
Unduplicated Head Count	261



Trips by Type of Service	2021	2022	2023
Fixed Route (FR)	0	0	0
Deviated FR	0	0	226
Complementary ADA	0	0	0
Paratransit	10,492	14,077	16,481
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
<b>TOTAL TRIPS</b>	<b>10,492</b>	<b>14,077</b>	<b>16,707</b>

Passenger Trips by Trip Purpose	2021	2022	2023
Medical	4,486	4,122	4,695
Employment	2,883	2,840	2,660
Ed/Train/DayCare	1,404	1,585	512
Nutritional	1,414	2,784	3,950
Life-Sustaining/Other	305	2,746	4,890
<b>TOTAL TRIPS</b>	<b>10,492</b>	<b>14,077</b>	<b>16,707</b>

Passenger Trips by Revenue Source	2021	2022	2023
CTD	7,450	11,598	11,113
AHCA	1,153	536	1,379
APD	1,453	1,512	1,700
DOEA	0	0	0
DOE	0	0	0
Other	436	431	2,515
<b>TOTAL TRIPS</b>	<b>10,492</b>	<b>14,077</b>	<b>16,707</b>

Trips by Provider Type	2021	2022	2023
CTC	10,492	14,077	16,707
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
<b>TOTAL TRIPS</b>	<b>10,492</b>	<b>14,077</b>	<b>16,707</b>

Vehicle Data	2021	2022	2023
Vehicle Miles	280,783	223,537	304,579
Roadcalls	3	1	4
Accidents	0	0	0
Vehicles	11	8	12
Drivers	6	6	7

Financial and General Data	2021	2022	2023
Expenses	\$920,574	\$652,803	\$882,126
Revenues	\$954,176	\$654,619	\$1,048,070
Commendations	2	3	2
Complaints	0	0	1
Passenger No-Shows	135	180	271
Unmet Trip Requests	0	2	2

Performance Measures	2021	2022	2023
Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	93,594	223,537	76,145
Avg. Trips per Passenger	54.65	75.28	64.01
Cost per Trip	\$87.74	\$46.37	\$52.80
Cost per Paratransit Trip	\$87.74	\$46.37	\$52.80
Cost per Total Mile	\$3.28	\$2.92	\$2.90
Cost per Paratransit Mile	\$3.28	\$2.92	\$2.90

County: Leon  
 CTC: StarMetro - City of Tallahassee  
 Contact: Jorge J. Puente  
 555 South Appleyard Drive  
 Tallahassee, FL 32304  
 850-891-5412  
 Email: Jorge.Puente@TalGov.com

Demographics	Number
Total County Population	294,128
Unduplicated Head Count	1,217



Trips by Type of Service	2021	2022	2023
Fixed Route (FR)	6,528	5,244	5,232
Deviated FR	4,294	7,800	9,069
Complementary ADA	37,781	30,715	43,648
Paratransit	21,209	19,628	22,629
TNC	0	0	0
Taxi	13,434	13,780	40,418
School Board (School Bus)	0	0	0
Volunteers	0	0	0
<b>TOTAL TRIPS</b>	<b>83,246</b>	<b>77,167</b>	<b>120,996</b>

Passenger Trips by Trip Purpose	2021	2022	2023
Medical	17,870	17,500	28,071
Employment	23,161	20,596	32,067
Ed/Train/DayCare	21,751	20,321	19,871
Nutritional	1,063	1,250	492
Life-Sustaining/Other	19,401	17,500	40,495
<b>TOTAL TRIPS</b>	<b>83,246</b>	<b>77,167</b>	<b>120,996</b>

Passenger Trips by Revenue Source	2021	2022	2023
CTD	20,958	18,096	29,213
AHCA	0	0	0
APD	2,374	300	6,996
DOEA	0	0	0
DOE	0	0	0
Other	59,914	58,771	84,787
<b>TOTAL TRIPS</b>	<b>83,246</b>	<b>77,167</b>	<b>120,996</b>

Trips by Provider Type	2021	2022	2023
CTC	20,631	0	44,205
Transportation Operator	62,615	77,167	76,791
Coordination Contractor	0	0	0
<b>TOTAL TRIPS</b>	<b>83,246</b>	<b>77,167</b>	<b>120,996</b>

Vehicle Data	2021	2022	2023
Vehicle Miles	833,198	826,743	905,991
Roadcalls	73	80	313
Accidents	1	3	3
Vehicles	123	90	134
Drivers	74	119	125

Financial and General Data	2021	2022	2023
Expenses	\$1,707,997	\$1,576,991	\$2,556,973
Revenues	\$1,707,997	\$2,413,902	\$2,556,973
Commendations	2	1	7
Complaints	115	203	289
Passenger No-Shows	2,482	2,500	3,666
Unmet Trip Requests	0	0	0

Performance Measures	2021	2022	2023
Accidents per 100,000 Miles	0.12	0.36	0.33
Miles between Roadcalls	11,414	10,334	2,895
Avg. Trips per Passenger	73.09	61.73	99.42
Cost per Trip	\$20.52	\$20.44	\$21.13
Cost per Paratransit Trip	\$24.70	\$24.53	\$25.88
Cost per Total Mile	\$2.05	\$1.91	\$2.82
Cost per Paratransit Mile	\$2.04	\$1.87	\$3.01



County: Wakulla  
 CTC: Wakulla Senior Citizens Council, Inc.  
 Contact: Sandi McDaniel  
 33 Michael Drive  
 Crawfordville, FL 32327  
 850-888-1015  
 Email: s.mcdaniel@wakullaseniorecitizens.com

Demographics	Number
Total County Population	33,732
Unduplicated Head Count	325



<b>Trips by Type of Service</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Vehicle Data</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Fixed Route (FR)	0	0	0	Vehicle Miles	211,535	194,515	334,749
Deviated FR	0	0	0	Roadcalls	0	0	0
Complementary ADA	0	0	0	Accidents	0	0	0
Paratransit	10,748	9,415	13,618	Vehicles	11	9	10
TNC	0	0	5,177	Drivers	7	8	8
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
<b>TOTAL TRIPS</b>	<b>10,748</b>	<b>9,415</b>	<b>18,795</b>				

<b>Passenger Trips by Trip Purpose</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Medical	5,399	3,699	5,332
Employment	1,010	1,686	6,006
Ed/Train/DayCare	64	424	1,218
Nutritional	3,389	3,342	5,717
Life-Sustaining/Other	886	264	522
<b>TOTAL TRIPS</b>	<b>10,748</b>	<b>9,415</b>	<b>18,795</b>

<b>Passenger Trips by Revenue Source</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
CTD	6,248	6,097	12,502
AHCA	939	443	1,114
APD	0	0	0
DOEA	0	0	0
DOE	184	71	57
Other	3,377	2,804	5,122
<b>TOTAL TRIPS</b>	<b>10,748</b>	<b>9,415</b>	<b>18,795</b>

<b>Trips by Provider Type</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
CTC	10,748	9,415	13,618
Transportation Operator	0	0	5,177
Coordination Contractor	0	0	0
<b>TOTAL TRIPS</b>	<b>10,748</b>	<b>9,415</b>	<b>18,795</b>

<b>Financial and General Data</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Expenses	\$480,795	\$477,529	\$752,880
Revenues	\$510,640	\$582,558	\$668,755
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	61	17	50
Unmet Trip Requests	41	181	0

<b>Performance Measures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	0	0	0
Avg. Trips per Passenger	29.61	35.53	57.83
Cost per Trip	\$44.73	\$50.72	\$40.06
Cost per Paratransit Trip	\$44.73	\$50.72	\$42.73
Cost per Total Mile	\$2.27	\$2.45	\$2.25
Cost per Paratransit Mile	\$2.27	\$2.45	\$2.01

# **APPENDIX D**

## **List of FHWA and FTA Federally Obligated Projects**

**ANNUAL LISTING OF FHWA OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS FY 2023**

**FHWA OBLIGATED FUNDING**

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
2225305	SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON CO LINE/OCHLOCKONEE RIVER	GADSDEN	PD&E/EMO STUDY	2.714	94,033	NFP	<b>94,033</b>
4286241	CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033	GADSDEN	BRIDGE REPLACEMENT	0.241	4,159	BRTZ	<b>4,159</b>
4366151	CR 268 HIGH BRIDGE RD FROM JOE ADAMS ROAD TO BRICKYARD ROAD E	GADSDEN	SAFETY PROJECT	8.844	164,528	HSP	
					8,720	HSP	<b>173,248</b>
4369921	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST	GADSDEN	SIDEWALK	0.576	396,947	CM	
					500	TALU	
					89,631	TALU	
					-2,772	TALT	<b>484,306</b>
4377611	SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE	GADSDEN	RESURFACING	8.488	883,159	SA	
					159,725	SA	<b>1,042,884</b>
4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	GADSDEN	SIDEWALK	0.535	5,000	TALU	<b>5,000</b>
4393741	CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	GADSDEN	BRIDGE REPLACEMENT	0.674	1,707	BRTZ	
					96,565	BRTZ	<b>98,272</b>
4393831	CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045	GADSDEN	BRIDGE REPLACEMENT	0.133	1,121,213	GFBZ	<b>1,121,213</b>
4403851	RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)	GADSDEN	SIDEWALK	0.863	178	SR2T	<b>178</b>
4406471	CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90) TO SR 63 (US 27)	GADSDEN	GUARDRAIL	7.570	1,893	HSP	
					810,996	HSP	<b>812,889</b>
4406491	CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157	GADSDEN	GUARDRAIL	0.767	500	HSP	<b>500</b>

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4407241	CR 274 BARACK OBAMA BLVD FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	GADSDEN	SIDEWALK	1.447	791,511	TALT	
					284,608	TALU	<b>1,076,119</b>
4411881	HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043	GADSDEN	BRIDGE REPLACEMENT	0.012	324,659	GFBR	
					989,823	GFBZ	<b>1,314,482</b>
4436431	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	GADSDEN	RESURFACING	6.234	401,698	SA	<b>401,698</b>
4451011	SR 8 (I-10) CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	GADSDEN	EMERGENCY OPERATIONS	33.508	-172,721	ER19	<b>-172,721</b>
4451021	SR 10 (US 90) CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	GADSDEN	EMERGENCY OPERATIONS	13.442	-3,552	ER19	<b>-3,552</b>
4451031	SR 65 CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	GADSDEN	EMERGENCY OPERATIONS	10.587	-32,530	ER19	<b>-32,530</b>
4452481	SR 8 (I-10) GADSDEN COUNTY FENCE REPAIRS HURRICANE MICHAEL	GADSDEN	EMERGENCY OPERATIONS	33.508	43,918	ER19	
					-484,953	ER19	<b>-441,035</b>
4484511	SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD	GADSDEN	SIDEWALK	1.073	308,246	CARB	
					110,787	SU	
					1,482,951	TALT	
					588,094	TALU	
					-8,127	TALT	<b>2,481,951</b>
4039313	SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD	JEFFERSON	BIKE PATH/TRAIL	2.725	-3,582	SU	<b>-3,582</b>
4322891	CR 259 OVER WARD CREEK BRIDGE NO. 540043	JEFFERSON	BRIDGE REPLACEMENT	0.025	2,791	BRTZ	<b>2,791</b>
4340321	CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061	JEFFERSON	BRIDGE REPLACEMENT	0.233	1,000	NHBR	<b>1,000</b>
4377571	SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE	JEFFERSON	RESURFACING	8.276	4,229,709	SA	<b>4,229,709</b>
4393661	CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	JEFFERSON	BRIDGE REPLACEMENT	0.359	1,000	NHBR	<b>1,000</b>
4397291	SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE	JEFFERSON	RESURFACING	9.911	723,735	SA	<b>723,735</b>

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4439731	SR 8 (I-10) FROM E OF CR 158 OLD LLOYD RD TO E OF SR 57 (US 19)	JEFFERSON	RESURFACING	5.969	5,116,002	NHPP	
					7,693	NHPP	<b>5,123,695</b>
4452502	SR 8 (I-10) JEFFERSON COUNTY FENCE REPAIRS HURRICANE MICHAEL	JEFFERSON	EMERGENCY OPERATIONS	19.487	-50,278	ER19	<b>-50,278</b>
4456571	SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE	JEFFERSON	SAFETY PROJECT	19.487	1,349,593	HSP	
					202,052	HSP	<b>1,551,645</b>
4522301	SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING - WB REST AREA	JEFFERSON	REST AREA	0.471	1,133,249	CARB	<b>1,133,249</b>
2197224	SR 263 CAP CIR NW FROM SR 10 (US 90) TO SR 8 (I-10) W RAMP LANDSCAPING	LEON	LANDSCAPING	1.992	518	HPP	<b>518</b>
2197492	SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	LEON	ADD LANES & RECONSTRUCT	2.341	42,266	SA	
					1,000	SA	
					1,653,412	SU	<b>1,696,678</b>
2198202	SR 20 BLOUNTSTOWN HWY/SR 366 PENSACOLA ST FROM SR 263 TO APPELYARD DR	LEON	PD&E/EMO STUDY	0.977	1,605,000	SU	<b>1,605,000</b>
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	LEON	ADD LANES & RECONSTRUCT	2.122	300,000	SU	<b>300,000</b>
2225306	SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	LEON	ADD LANES & RECONSTRUCT	1.488	33,367	NFP	
					460,004	SA	<b>493,371</b>
2225936	SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	LEON	INTERCHANGE IMPROVEMENT	1.413	11,656,112	NHPP	
					154,454	NHPP	<b>11,810,566</b>
4065853	SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD	LEON	PD&E/EMO STUDY	13.372	36,882	NFP	<b>36,882</b>
4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	LEON	ADD LANES & RECONSTRUCT	4.470	30,391,186	NHPP	
					178,000	NHPP	<b>30,569,186</b>
4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD	LEON	ADD LANES & RECONSTRUCT	1.483	1,000	SU	

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
					1,000	SU	<b>2,000</b>
4379021	<b>SR 371/373 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 61 S. MONROE ST</b>	LEON	PD&E/EMO STUDY	4.348	1,091,575	GFSU	<b>1,091,575</b>
4395742	<b>SR 10 (US 90) FROM SR 20 BLOUNTSTOWN HWY TO N DUVAL ST</b>	LEON	LIGHTING	4.004	157,085	HSP	<b>157,085</b>
4395793	<b>SR 366 PENSACOLA ST FROM APPLEYARD DR TO STADIUM DRIVE</b>	LEON	INTERSECTION IMPROVEMENT	1.873	2,572	HSP	<b>2,572</b>
4397271	<b>SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL</b>	LEON	RESURFACING	9.252	799,098	SA	<b>799,098</b>
4397281	<b>SR 61 (US 319) TVILLE RD FROM S OF MACLAY RD TO TIMBERWOLF CROSSING</b>	LEON	RESURFACING	4.604	594,555	CM	
					-62,013	GFSA	
					-20,068	GFSU	<b>512,474</b>
4406551	<b>CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE)</b>	LEON	SIGNING/PAVEMENT MARKINGS	4.279	1,229	HSP	
					2,791	HSP	<b>4,020</b>
4429441	<b>MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051</b>	LEON	BRIDGE REPLACEMENT	0.076	1,000	NHBR	<b>1,000</b>
4440302	<b>CR 260 SILVER LAKE RD FROM NFR-358 TO SR 20 BLOUNTSTOWN HWY</b>	LEON	SIGNING/PAVEMENT MARKINGS	3.186	122,702	HSP	<b>122,702</b>
4440381	<b>SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR</b>	LEON	LIGHTING	1.158	91,244	HSP	<b>91,244</b>
4450531	<b>SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD</b>	LEON	SIDEWALK	0.896	1,000	SU	
					325,100	SU	<b>326,100</b>
4451201	<b>SR 8 (I-10) CORRIDOR LEON COUNTY SIGN REPAIR HURRICANE MICHAEL</b>	LEON	EMERGENCY OPERATIONS	22.200	-40,017	ER19	<b>-40,017</b>
4451211	<b>SR 20 CORRIDOR LEON COUNTY SIGN REPAIR HURRICANE MICHAEL</b>	LEON	EMERGENCY OPERATIONS	21.277	-20,097	ER19	<b>-20,097</b>
4452492	<b>SR 8 (I-10) LEON COUNTY FENCE REPAIRS HURRICANE MICHAEL</b>	LEON	EMERGENCY OPERATIONS	22.200	-17,920	ER19	
					-267,522	ER19	<b>-285,442</b>
4456131	<b>ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT</b>	LEON	SIDEWALK	0.141	85,230	SR2T	

PROJECT NUMBER	PROJECT NAME	COUNTY	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
					8,523	SR2T	<b>93,753</b>
4466331	<b>BLOUNTSTOWN ST FROM SR 10 (US 90) TENN ST TO CR 158 THARPE ST</b>	LEON	SIDEWALK	0.697	33,769	SA	
					9,666	SU	<b>43,435</b>
4470421	<b>LEON COUNTY RETROFIT PEDESTRIAN SAFETY LIGHTING</b>	LEON	LIGHTING	10.275	13,467	HSP	<b>13,467</b>
4488681	<b>SR 61 THOMASVILLE ROAD FROM BETTON RD TO METROPOLITAN BLVD</b>	LEON	BIKE PATH/TRAIL	2.409	38,978	SU	<b>38,978</b>
4500431	<b>ADAMS ST R/R CROSSING #625587U</b>	LEON	RAIL SAFETY PROJECT	0.000	57,399	RHH	<b>57,399</b>
4510441	<b>SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE</b>	LEON	BIKE PATH/TRAIL	13.633	1,032,822	CARU	<b>1,032,822</b>
2204957	<b>SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267</b>	WAKULLA	ADD LANES & RECONSTRUCT	3.878	5,220,368	NHEX	
					9,304,555	NHPP	<b>14,524,923</b>
2204958	<b>SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE</b>	WAKULLA	ADD LANES & RECONSTRUCT	2.243	252,688	NHPP	<b>252,688</b>
4377561	<b>SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE</b>	WAKULLA	RESURFACING	9.319	-126,942	SA	<b>-126,942</b>
4451241	<b>SR 30 (US 98) CORRIDOR WAKULLA COUNTY SIGN REPAIR HURRICANE MICHAEL</b>	WAKULLA	EMERGENCY OPERATIONS	24.083	-2,666	ER19	<b>-2,666</b>
4393233	<b>CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP</b>	LEON	TRANSPORTATION PLANNING	0.000	-20,004	CM	
					-48,034	PL	
					-81,488	SU	<b>-149,526</b>
4393234	<b>CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP</b>	LEON	TRANSPORTATION PLANNING	0.000	835,823	PL	
					797,007	SU	<b>1,632,830</b>
4393393	<b>MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP</b>	LEON	TRANSPORTATION PLANNING	0.000	-174,458	PL	<b>-174,458</b>
4393394	<b>MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024</b>	LEON	TRANSPORTATION PLANNING	0.000	728,691	PL	<b>728,691</b>
4531201	<b>SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)</b>	GADSDEN	RESURFACING	11.084	0	ACNP	<b>0</b>

<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>COUNTY</b>	<b>DESCRIPTION</b>	<b>LENGTH</b>	<b>FUND TOTAL</b>	<b>FUND CODE</b>	<b>PROJECT TOTAL</b>
<b>GRAND TOTAL</b>							<b>88,415,967</b>



## List of FTA Federally Obligated Projects

FAIN	Program	Sum of Budget	Sum of Balance
109520225	5307	\$ 5,845,250	1,563,210.99
	5339	\$ 410,135	410,135.00
109520231	5310	\$ 582,256	582,256.00
109520232	5310R	\$ 32,931	32,931.00
109520234	5307	\$ 4,959,373	4,545,293.00
	5339	\$ 421,506	421,506.00
109520235	RAISE	\$ 15,000,000	15,000,000.00
109520241	5339 (B/C)	\$ 20,370,792	20,370,792.00
FL2016020	5307	\$ 1,264,303	4,005.02
FL2017078	5310	\$ 246,614	1,374.95
FL2020100	5339	\$ 1,104,324	120,045.69
FL2021038	5307	\$ 3,441,131	1.00
	5339	\$ 416,161	51,317.13
FL2021045	5310	\$ 565,843	199,400.92
FL2022054	5307A	\$ 10,274,902	21,197.53
FL2023006	5307	\$ 3,793,126	435.84
	5339	\$ 428,068	230,968.00
<b>Grand Total</b>		<b>\$ 93,861,884</b>	<b>43,554,870.17</b>

FTA Federally Obligated Projects

# **APPENDIX E**

## **CRTPA FY 2025 – FY 2029**

### **Project Priority Lists**

*(Adopted on June 19, 2023 )*

*(Amended on September 19, 2023)*

*(Amended on November 21, 2023)*



May 23, 2022

Mr. Phillip Gainer, PE, Secretary  
Florida Department of Transportation, District Three  
PO Box 607  
Chipley, FL 32428

Subject: Adopted FY 2024 – FY 2028 CRTPA Project Priority Lists

Dear Secretary Gainer:

The purpose of this letter is to inform you that on May 17, 2022, the Capital Region Transportation Planning Agency (CRTPA) Board adopted the following Fiscal Year (FY) 2024 – FY 2028 Project Priority Lists (PPLs):

- Regional Mobility Plan Roadways PPL
- Regional Mobility Plan Bicycle and Pedestrian PPL
- Regional Mobility Plan Regional Trails PPL
- Transportation Systems Management and Safety PPL
- Intelligent Transportation Systems PPL
- StarMetro PPL
- Tallahassee International Airport PPL
- Transportation Alternatives PPL

Attached please find *Attachment I* containing the adopted Project Priority Lists and *Attachment II* which provides an overview of the changes reflected in the adopted lists from last year's adopted lists. In addition, the CRTPA requests that FDOT program the \$1.4 million of additional SU funding for Planning budget for the CRTPA Work Program in FY 24.

We are looking forward to meeting with you to discuss the programming of the CRTPA's projects. If you have any questions, please do not hesitate to contact me at 850.694.1440 or Greg Burke at 850.891.8627.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Greg Slay', is positioned above the typed name.

Greg Slay, AICP  
Executive Director  
Capital Region Transportation Planning Agency

Enclosures: 2

cc: Mr. Tim Smith, P.E., FDOT District Three, with attachments (via email)  
Mr. Bryant Paulk, AICP, FDOT District Three, with attachments (via email)

PRIORITY NO.	PROJECT	1PHASE & FUNDING PROGRAMMED						LENGTH	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28						
1	Woodville Highway (SR 363)								Add 2 lanes/multi-modal				
	Capital Circle SE to Gaile Ave	-	-	-	-	-	-	1.49		ROW	\$5.99 M	CST/CEI	\$31.01 M
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	-	1.48		ROW	\$6.48 M	CST/CEI	\$15.36 M
	FPN: 424009-4,-5	To date \$2.29 M expended on ROW.								Cost to complete the project - \$58,750,000			
2	Capital Circle SW (SR 263)								Add 4 lanes/multi-modal				
	Crawfordville Rd to Springhill Rd	ROW	\$3.25 M	\$2.77 M	-	-	-	2.34		ROW	\$8.63 M	CST/CEI	\$57.2 M
	FPN: 219722-5	To date \$20.73 M expended or programmed on ROW.								Cost to complete the project - \$65.8 M			
3	Crawfordville Road (US 319)								Add 2 lanes/multi-modal				
	Wakulla Arran Rd to East Ivan Rd	PE	\$1.43 M	-	-	-	-	2.2		ROW	\$38.23 M	CST/CEI	\$40.08 M
	FPN: 450896-2	To date \$2.29 M expended on ROW.								Cost to complete the project - \$78.3 M			
4	Orange Avenue (SR 371)								Add 2 lanes/multi-modal				
	Cypress Lake St to Monroe St	-	-	-	-	-	-	1.7		ROW	\$34.93 M	CST/CEI	\$53.78 M
	S Lake Bradford Rd to Cypress Lake	-	-	-	-	-	-	1.2		ROW	\$16.6 M	CST/CEI	\$20.9 M
	CCSW to S Lake Bradford Rd	-	-	-	-	-	-	1.6	Multi-modal	ROW	\$12.97 M	CST/CEI	\$21.7 M
	FPN: 437902-4, -3									Cost to complete the project - \$160.8 M			
5	Crawfordville Road (US 319)								Add 2 lanes/multi-modal				
	LL Wallace Rd to S of SR61 Int.	-	-	-	-	-	-	1.61		ROW	\$1.61 M	CST/CEI	\$22.41 M
	Wakulla Co Line to LL Wallace Rd	-	-	-	-	-	-	1.69		ROW	\$5 M	CST/CEI	\$40.01 M
	FPN: 219881-4, -1	To date \$4.4 M expended on design.								Cost to complete the project - \$69 M			
6	Mahan Drive/Capital Circle NE Intersection								Intersection rebuild				
		-	-	-	-	-	-	0.2		PD&E	\$1.8 M	PE	-
		Project cost estimates developed once PD&E at 60% completion.											
		1Phases:		Feasibility Study (FS)			Project Development & Environmental (PD&E)			Right-of-Way Acquisition (ROW)			
				Design (PE)			Construction (CST)			Construction Engineering & Inspection (CEI)			

PRIORITY NO.	PROJECT	1PHASE & FUNDING PROGRAMMED						LENGTH	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28						
7	Pensacola St (SR 366)								Add 2 lanes/multi-modal				
	Capital Circle SW to Appleyard Dr	-	-	-	-	-	-	0.97		PE	-	-	-
	FPN: 219820-2	To date \$1.6 M expended on the PD&E.								Project cost estimates developed once PD&E at 60% completion.			
8	Lake Bradford Road/Springhill Road <sup>BPIA</sup>		ROW	ROW		CST	-		Corridor Improvement				
	Capital Circle SW to Orange Ave		\$17.3 M	\$2.7 M	-	\$23.2 M	-	1.7		-	-	-	-
	Orange Ave to Gaines St		-	-	-	-	-	1.6		PE	\$4.75 M	CST	\$25 M
9	Crawfordville Road (US 319)								Add 2 lanes/multi-modal				
	Lost Creek Bridge to Wakulla Arran Road	-	-	-	-	-	-	2.4		PE	\$2.2 M	ROW/CST	\$85.5 M
	FPN: 451896-1									Cost to complete the project - \$87.7M			
10	Crawfordville Road (US 319)								Add 2 lanes/multi-modal				
	N of Alaska Way to Lost Creek Bridge	-	-	-	-	-	-	3.4		PE	\$2.2 M	ROW/CST	\$101 M
										Cost to complete the project - \$103.2 M			
11	Tharpe Street <sup>BPIA</sup>		PD&E	-	PE	ROW	-		Multi-modal				
	Capital Circle SW to Ocala Rd		\$2 M	-	\$7M	\$1M	-	2.7		CST	\$22 M	-	-
12	Thomasville Road								Safety/multi-modal				
	Betton Rd to Seventh Ave	-	-	-	-	-	-	0.8		PE		CST	
13	Bannerman Road <sup>BPIA</sup>								Add 2 lanes/multi-modal				
	Preservation Rd to Quail Commons Dr	CST	\$64.2 M	-	-	-	-	3.4					
		CST anticipated to begin Q3 2024 (per BPIA - May 2023)											
14	Northeast Gateway/Welaunee Blvd Ext. <sup>BPIA</sup>								New road/multi-modal				
	Fleischmann Rd to Roberts Rd	CST	\$66.05 M	-	-	-	-	2.7					
		CST anticipated to begin Summer 2023 (per BPIA - May 2023)											
15	I-10 Interchange								New Interchange				
	at Welaunee Boulevard		-	-	-	-	-	0.5		IJR			
<sup>1</sup> Phases: Feasibility Study (FS)      Project Development & Environmental (PD&E)      Right-of-Way Acquisition (ROW) Design (PE)      Construction (CST)      Construction Engineering & Inspection (CEI) <sup>BPIA</sup> Blueprint Intergovernmental Agency funded project													

PRIORITY NO.	PROJECT NAME AND LIMITS	<sup>1</sup> PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES/IMPROVEMENT
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	Thomasville Rd Multi-Use Path	-	-	-	-	-	-	2.4	Leon	CST	\$9.5 M	Feasibility Study approved January 31, 2022.
	<i>Betton Rd to Metropolitan Blvd</i>						<i>Design is at 60% completion by the Florida Department of Transportation.</i>					
2	<sup>2</sup> CRA Downtown Sidewalk Improvements	-	-	-	-	-	-	0.2	Leon	CST	\$4.6 M	Work to include landscaping, drainage, <sup>2</sup> ADA, signage & pedestrian improvements.
	<i>Jefferson St to Call St</i>						<i>Design is underway by the City of Tallahassee Underground Utilities Department.</i>					
3	Old St. Augustine Rd Sidewalk	-	-	-	-	-	-	1.4	Leon	CST	\$671,700	Sidewalk to connect to existing pedestrian facilities on Lafayette Street.
	<i>Lafayette St to Paul Russell Rd</i>						<i>Design is underway by the Leon County Engineering Department.</i>					
4	Oak Ridge Rd Multi-Use Path	-	-	-	-	-	-	5.2	Leon	FS	\$	Multi-use path to connect to two major arterial roads.
	<i>Crawfordville Rd to Woodville Hwy</i>											
5	Goose Pond Trail	-	-	-	-	-	-	1.2	Leon	FS	\$	Connect existing Goose Pond Trail on Mahan Dr to Weems Rd multimodal path.
	<i>Mahan Dr to Weems Rd</i>											
<sup>1</sup> PROJECT PHASES												<sup>2</sup> ACRONYMS
(FS) Feasibility Study				(ROW) Right-of-Way				ADA -Americans with Disabilities Act				
(PD&E) Project Development & Environmental				(CST) Construction				CRA - Community Redevelopment Agency				
(PE) Design				(CEI) Construction Engineering and Inspection								
Previous Priority No. 2 - N Monroe St Sidewalk on the west side of the Street. ROW Acquisition @ \$325,100 is funded in FY 2024 & CST @ \$4,570,270 is funded in FY 25.												

PRIORITY NO.	PROJECT NAME AND LIMITS	<sup>1</sup> PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	US 90 Multiuse Trail	PD&E	\$1.52 M	-	-	-	-					The <u>US 90 Multi-Use Trail FS</u> was approved May 17, 2022. Design cost estimates developed once PD&E is at 60%.
	<i>Pedrick Road to Leon County Line at Lake Miccosukee</i>						<sup>2</sup> WPN 451044-2	9.7	Leon	PE	\$	
	<i>Leon County Line at Lake Miccosukee to the Monticello Trail</i>						(UNFUNDED)	10.5	Jefferson	PD&E		
2	Bloxham Cutoff Road (SR 267) Multiuse Trail	PE	\$630,000	-	-	-	-	4.78	Wakulla	CST	\$	SR 267 Multi-Use Trail FS to be finalized in Fall 2022. Construction cost estimates at 60% design.
	<i>Wakulla Springs State Park to the St Marks Trail</i>						WPN 410172-2					
3	Tallahassee to Havana Trail	-	-	-	-	-	-	6.5	Leon & Gadsden	PE	\$	The Tallahassee to Havana Trail FS was approved November 21, 2022.
	<i>Eastern trail head of Orchard Pond Greenway (Leon Co.) to SR 12 at Salem Road (Gadsden Co.)</i>											
4	US 90 Multiuse Trail								Gadsden	FS		Segment is a Priority Corridor on the <sup>2</sup> FGTS Maps.
	<i>SR12 in Quincy to the Jackson County Line</i>											
5	Welaunee Greenway	CST	\$2 M	-	-	-	-	-	Leon			Per <sup>2</sup> BPIA the <u>project</u> tentatively funded in FY 2024 for construction.
	<i>Miccosukee Greenway to Centerville Road</i>											
	Bannerman Rd Multi-use Trail	CST	\$2.9 M	-	-	-	-	-	Leon			Per <sup>2</sup> BPIA the <u>project</u> tentatively funded in FY 2024 for construction.
	<i>Quail Commons Drive to Meridian Rd</i>											
	Orchard Pond Multi-use Trail	CST	\$1.85 M	-	-	-	-	1.5	Leon			Per <sup>2</sup> BPIA the <u>project</u> tentatively funded in FY 2024 for construction.
<i>Meridian to Phipps Toll Road Trailhead</i>												

<sup>1</sup> PROJECT PHASES

<sup>2</sup>ACRONYM



(FS) Feasibility Study  
(PD&E) Project Development & Environmental  
(PE) Design

(ROW) Right-of-Way  
(CST) Construction  
(CEI) Construction Engineering and Inspection

FDOT - Florida Department of Transportation  
FGTS - Florida Greenways and Trails System  
BPIA - Blueprint Intergovernmental Agency  
WPN - FDOT Work Program Number  
RMP - CRTPA's 2045 Regional Mobility Plan



PRIORITY NO.	PROJECT NAME AND LIMITS	<sup>1</sup> PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
6	Apalachee Pkwy (US 27) Connector Trail	-	-	-	-	-	-	0.6	Leon	PE	\$	
	<i>Sutor Road to Conner Blvd</i>											
7	Monticello Trail Extension FL GA Parkway (US 19)	-	-	-	-	-	-	2.7	Jefferson	PE	1.37 M	
	<i>David Rd (CR 57A) to Martin Rd</i>											
8	Forest Trail North Springhill Rd	-	-	-	-	-	-	5.2	Leon	FS	\$	
	<i>Trout Pond to Lake Henrietta</i>											
9	Nature Coast Multiuse Trail			-	-	-	-	14	Wakulla Jefferson	PD&E	\$	
	<i>Lighthouse Rd to Taylor Co Line</i>											

<sup>1</sup> PROJECT PHASES

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PRIORITY NO.	PROJECT NAME AND LIMITS	<sup>1</sup> PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	US 90 Multiuse Trail	PD&E	\$1.52 M	-	-	-	-					The <u>US 90 Multi-Use Trail FS</u> was approved May 17, 2022. Design cost estimates developed once PD&E is at 60%.
	<i>Pedrick Road to Leon County Line at Lake Miccosukee</i>						<sup>2</sup> WPN 451044-2	9.7	Leon	PE	\$	
	<i>Leon County Line at Lake Miccosukee to the Monticello Trail</i>						(UNFUNDED)	10.5	Jefferson	PD&E		
2	Bloxham Cutoff Road (SR 267) Multiuse Trail	PE	\$630,000	-	-	-	-	4.78	Wakulla	CST	\$	<u>SR 267 Multi-Use Trail FS</u> to be finalized in Fall 2022. Construction cost estimates at 60% design.
	<i>Wakulla Springs State Park to the St Marks Trail</i>						WPN 410172-2					
3	Tallahassee to Havana Trail	-	-	-	-	-	-	6.5	Leon & Gadsden	PE	\$	The <u>Tallahassee to Havana Trail FS</u> was approved November 21, 2022.
	<i>Orchard Pond Rd to Havana Main St (US 27)</i>											
4	<u>US 90 Multiuse Trail</u>								Gadsden	FS		Segment is a Priority Corridor on the <sup>2</sup> FGTS Maps.
	<i>SR12 in Quincy to the Jackson County Line</i>											
5	Welaunee Greenway	CST	\$2 M	-	-	-	-	-	Leon			Per <sup>2</sup> BPIA the <u>project</u> tentatively funded in FY 2024 for construction.
	<i>Miccosukee Greenway to Centerville Road</i>											
	Bannerman Rd Multi-use Trail	CST	\$2.9 M	-	-	-	-	-	Leon			Per <sup>2</sup> BPIA the <u>project</u> tentatively funded in FY 2024 for construction.
	<i>Quail Commons Drive to Meridian Rd</i>											
	Orchard Pond Multi-use Trail	CST	\$1.85 M	-	-	-	-	1.5	Leon			Per <sup>2</sup> BPIA the <u>project</u> tentatively funded in FY 2024 for construction.
<i>Meridian to Phipps Toll Road Trailhead</i>												

<sup>1</sup> PROJECT PHASES

<sup>2</sup> ACRONYM



(FS) Feasibility Study  
(PD&E) Project Development & Environmental  
(PE) Design

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PRIORITY NO.	PROJECT NAME AND LIMITS	<sup>1</sup> PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
6	Apalachee Pkwy (US 27) Connector Trail	-	-	-	-	-	-	0.6	Leon	PE	\$	
	<i>Sutor Road to Conner Blvd</i>											
7	Monticello Trail Extension FL GA Parkway (US 19)	-	-	-	-	-	-	2.7	Jefferson	PE	1.37 M	
	<i>David Rd (CR 57A) to Martin Rd</i>											
8	Forest Trail North Springhill Rd	-	-	-	-	-	-	5.2	Leon	FS	\$	
	<i>Trout Pond to Lake Henrietta</i>											
9	Nature Coast Multiuse Trail			-	-	-	-	14	Wakulla Jefferson	PD&E	\$	
	<i>Lighthouse Rd to Taylor Co Line</i>											

<sup>1</sup> PROJECT PHASES


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		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	US 90 Multiuse Trail	PD&E	\$1.52 M	-	-	-	-					The US 90 Multi-Use Trail FS was approved May 17, 2022. Design cost estimates developed once PD&E is at 60%.
	<i>Pedrick Road to Leon County Line at Lake Miccosukee</i>						<sup>2</sup> WPN 451044-2	9.7	Leon	PE	\$	
	<i>Leon County Line at Lake Miccosukee to the Monticello Trail</i>						(UNFUNDED)	10.5	Jefferson	PD&E		
2	Bloxham Cutoff Road (SR 267) Multiuse Trail	PE	\$630,000	-	-	-	-	4.78	Wakulla	CST	\$	SR 267 Multi-Use Trail FS to be finalized in Fall 2022. Construction cost estimates at 60% design.
	<i>Wakulla Springs State Park to the St Marks Trail</i>						WPN 410172-2					
3	Tallahassee to Havana Trail	-	-	-	-	-	-	6.5	Leon & Gadsden	PE	\$	The Tallahassee to Havana Trail FS was approved November 21, 2022.
	<i>Orchard Pond Rd to Havana Main St (US27)</i>											
4	Welaunee Greenway	CST	\$2 M	-	-	-	-	-	Leon			Per <sup>2</sup> BPIA the project tentatively funded in FY 2024 for construction.
	<i>Miccosukee Greenway to Centerville Road</i>											
	Bannerman Rd Multi-use Trail	CST	\$2.9 M	-	-	-	-	-	Leon			Per <sup>2</sup> BPIA the project tentatively funded in FY 2024 for construction.
	<i>Quail Commons Drive to Meridian Rd</i>											
	Orchard Pond Multi-use Trail	CST	\$1.85 M	-	-	-	-	1.5	Leon			Per <sup>2</sup> BPIA the project tentatively funded in FY 2024 for construction.
<i>Meridian to Phipps Toll Road Trailhead</i>												
5	Apalachee Pkwy (US 27) Connector Trail	-	-	-	-	-	-	0.6	Leon	PE	\$	
	<i>Sutor Road to Conner Blvd</i>											

	<sup>1</sup> PROJECT PHASES				<sup>2</sup> ACRONYM			
	(FS)	Feasibility Study	(ROW)	Right-of-Way	FDOT	- Florida Department of Transportation		
	(PD&E)	Project Development & Environmental	(CST)	Construction	FGTS	- Florida Greenways and Trails System		
	(PE)	Design	(CEI)	Construction Engineering and Inspection	BPIA	- Blueprint Intergovernmental Agency		
				WPN	- FDOT Work Program Number			
				RMP	- CRTPA's 2045 Regional Mobility Plan			

PRIORITY NO.	PROJECT NAME AND LIMITS	<sup>1</sup> PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
5	Monticello Trail Extension FL GA Parkway (US 19)	-	-	-	-	-	-	2.7	Jefferson	PE	1.37 M	
	<i>David Rd (CR 57A) to Martin Rd</i>											
6	Forest Trail North Springhill Rd	-	-	-	-	-	-	5.2	Leon	FS	\$	
	<i>Trout Pond to Lake Henrietta</i>											
7	Nature Coast Multiuse Trail			-	-	-	-	14	Wakulla Jefferson	PD&E	\$	
	<i>Lighthouse Rd to Taylor Co Line</i>											

<sup>1</sup> PROJECT PHASES

- (FS) Feasibility Study
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- (CST) Construction
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PRIORITY NO.	PROJECT NAME AND LIMITS	<sup>1</sup> PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT <sup>1</sup> PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	Lake Bradford Dr and Stadium Dr Intersection	-	-	-	-	-	-	0.4	Leon	PE	\$	<u>CRTPA Presentation</u> November 15, 2022.
	<i>Lake Bradford Rd/Stadium Dr/Gaines St/Varsity Dr</i>											
2	Thomasville Rd	-	-	-	-	-	-	0.2	Leon	PE	\$	Corridor improvements to enhance traffic circulation for vehicular & multimodal users.
	<i>Signalization/Realignment of Ox Bottom Rd and Velda Dairy Rd at Thomasville Rd.</i>											
3	Orange Ave and Springhill Rd Intersection	-	-	-	-	-	-	0.1	Leon	Study	\$	Study to examine intersection to include recommended improvements.
	<i>Operational and safety improvements.</i>											
4	Thomasville Road	-	-	-	-	-	-	0.8	Leon	PE	\$	<u>Midtown Area Plan</u> was approved Oct. 19, 2020. _
	<i>7th Avenue to Betton Road</i>											

<sup>1</sup> PROJECT PHASES

- (FS) Feasibility Study
- (PD&E) Project Development & Environmental
- (PE) Design
- (ROW) Right-of-Way
- (CST) Construction
- (CEI) Construction Engineering and Inspection



Previous Priority No. 1 - SR 363/ Orange Avenue (*Nims Middle School (MS) and Liberty Park Neighborhood*) Pedestrian activated crossings installed at Nims MS by FDOT District Three.

Previous Priority No. 5 - Pensacola St (*Progress Dr to Appleyard Dr*) Safety improvements will be included in the resurfacing project by FDOT District Three.

PRIORITY NO.	<sup>2</sup> WPN	PROJECT NAME & ROADWAY	<sup>1</sup> PHASE & FUNDING PROGRAMMED					NEXT PROJECT PHASE	COST ESTIMATE TO FUND THE PHASE	NOTES	
			PHASE	FY 24	FY 25	FY 26	FY 27				FY 28
1	219785-2	Annual Funding	OPS	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	-	OPS	500,000	Request for annual funding for the TMC in FY 28 & FY 29
		<i>Various Locations</i>		<sup>2</sup> WPN 219785-2							
2		ATC Cabinet Upgrades							CAP	\$1.5M	Request funding annually beginning in FY26 for 5 years. ITS Master Plan Project #5
		<i>Various Locations</i>									
3		Adaptive Traffic Signal Control (US90)	-	-	-	-	-	-	CAP	\$1.43M	Request funding in FY24. ITS Master Plan Project #14
		<i>Capital Circle NW to Monroe St</i>									
4		Adaptive Traffic Signal Control (US 27)	-	-	-	-	-	-	CAP	\$1.12M	Request Funding in FY25. ITS Master Plan Project #16
		<i>Monroe St to Conner Blvd</i>									

<sup>1</sup> PROJECT PHASES  
(OPS) Operations  
(CAP) Capital

<sup>2</sup> ACRONYM  
WPN - FL Department of Transportation Work Program Number



Fiscal Year 2025							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	446641-1	Terminal Modernization - Elevator & Air Handler Improvements	\$ 500,000	\$ 900,000	\$ 1,400,000		\$ 2,800,000
2	446640-1	Terminal Modernization – Landside Restroom Renovations		\$ 750,000	\$ 1,250,000		\$ 2,000,000
<b>FY25 Total</b>							<b>\$ 4,800,000</b>
Fiscal Year 2026							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and Helicopter Parking (Design)		\$ 175,000	\$ 575,000		\$ 750,000
2		Terminal Passenger Loading Bridge Replacement - A5/A6		\$ 1,300,000	\$ 2,400,000		\$ 3,700,000
<b>FY26 Total</b>							<b>\$ 4,450,000</b>
Fiscal Year 2027							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and Helicopter Parking (Construction)	\$ 1,000,000			\$ 7,000,000	\$ 8,000,000
2	450038-1	Air Carrier Apron Improvements	\$ 550,000	\$ 550,000		\$ 2,000,000	\$ 3,100,000
<b>FY27 Total</b>							<b>\$ 11,100,000</b>
Fiscal Year 2028							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	416010-7	Airport Access and Roadway Realignment Phase II	\$ 2,500,000	\$ 2,000,000			\$ 4,500,000
<b>FY28 Total</b>							<b>\$ 4,500,000</b>

<sup>1</sup> Abbreviations & Acronyms



BIL Bipartisan Infrastructure Law  
AIG Formula Infrastructure Allocations  
FAA Federal Aviation Authority

WP# Work Program Number  
FDOT Florida Department of Transportation



PRIORITY NO.	PROJECT NAME and DESCRIPTION	COST
<i>Monitor and Audio Equipment at C.K. Steele Plaza</i>		
1	C.K. Steele Plaza, located downtown and serving as StarMetro’s main transit center with 24 bus bays, does not have digital signage or a digital information kiosk and has substandard speakers and audio equipment. This project will provide digital signage at C.K. Steele Plaza for real-time service schedules, emergency messages, and other information for customers. StarMetro will also update and upgrade the public announcement system simultaneously with digital sign installation and implementation and two digital information kiosks which have audio capabilities for ADA compliance.	\$500,000
<i>Construction of multi-bay South Side Transit Center - (Meridian and Orange)</i>		
2	This SuperStop will provide an off-street location and possibly on street bus bays for customers to transfer between multiple routes, serve as a layover point for operators, will assist to improve system performance, will have public restrooms, an information booth, supervisor offices, and meeting space. The building will be constructed with solar panels on the roof, overhead charging stations for transit buses and plug in chargers for staff vehicles. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators on the Southside to efficiently provide transportation options for elderly, disabled and low-income individuals located in the area and improve service to the Veteran’s Administration Clinic.	\$5 M
<i>Charging Infrastructure to support an all-Electric Bus Fleet</i>		
3	Install depot charging for 66 buses at StarMetro’s bus barn including electrical, structural, and civil engineering, design, and remote monitoring,	\$500,000
<i>Redevelopment of C.K. Steele Plaza Planning Study</i>		
4	Initiate an environmental assessment, feasibility study, and preliminary design of C.K. Steele Plaza to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation such as the Gadsden Express, Monticello Express, Greyhound, Megabus, Flixbus.	\$500,000

PRIORITY NO.	PROJECT NAME	<sup>1</sup> PROGRAMMED						COST ESTIMATE OF PHASE	PHASE AND FUNDING SOUGHT
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28		
<b>SU FUNDING</b>									
1	CRTPA UPWP	Oper/Plan	\$1,574,250	-	-	-	-	\$ 2 M	FY 2025 Operational and Planning
	<i>Urban Area SU Allocation</i>								
2	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2026 Operational and Planning
	<i>Urban Area SU Allocation</i>								
3	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2027 Operational and Planning
	<i>Urban Area SU Allocation</i>								
4	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2028 Operational and Planning
	<i>Urban Area SU Allocation</i>								
5	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2029 Operational and Planning
	<i>Urban Area SU Allocation</i>								
<b><sup>2</sup>BIL CARBON REDUCTION FUNDING</b>									
1	Electrification <sup>2</sup> COT Fleet	-	-	-	-	-	-	\$ 2M	COT Goal to achieve 100% net clean, renewable energy by 2050.
	<i>Urban Area Carbon Reduction Funding</i>								
<sup>1</sup> PROJECT PHASES (Oper) Operations (Plan) Planning					<sup>2</sup> ACRONYM UPWP - United Planning Work Program COT - City of Tallahassee BIL - Infrastructure Investment and Jobs Act				

### Roadway Project Priority List

Project	Ranking	Action	Notes
Thomasville Rd Multi-modal	-	Funded	Removed as work is programmed with resurfacing.

- *Previous Project Priority No. 6, Thomasville Rd multi-modal improvements, is funded and therefore removed.*
- *All subsequent projects moved up one in the ranking. The total number of projects was reduced from 16 to 15.*

### Regional Trails Project Priority List

Project	Ranking	Action	Notes
Bloxham Cutoff Trail	No. 2	Added	Moved from the Bike-Ped to Trail PPL
Tallahassee North Connectors	No. 4	Added	Project added this year
Apalachee Parkway Connector	No. 5	Added	Moved from the Bike-Ped PPL to Trail PPL
Monticello Trail Extension	No. 6	Ranking	Moved from Priority No. 3 to No. 6
Forest Trail North	No. 7	Ranking	Moved from Priority No. 4 to No. 7
Nature Coast Trail	No. 8	Ranking	Moved from Priority No. 5 to No. 8

- *Project Priority No. 2, the Bloxham Cutoff Trail, is added to the list. Previously this project was ranked No. 4 on the Bicycle Pedestrian PPL.*
- *Project Priority No. 4, the Apalachee Parkway Connector Trail, is added to the list. Previously this project was ranked No. 6 on the Bicycle Pedestrian PPL.*
- *Project Priority No. 4 is introduced to the list. The three segments listed are associated with the trail system in North Leon County being developed by the Blueprint Intergovernmental Agency.*

### Transportation Systems Management Project Priority List

Project	Ranking	Action	Notes
Orange Avenue – Nims School	-	Removed	FDOT constructed safety improvements.
Lk Bradford Dr & Stadium Dr Int.	No. 1	Ranking	Moved from Priority No. 2 to No. 1.
Thomasville Rd Intersection	No. 2	Added	Request from City to add intersection improvement.
Pensacola St Safety Improvement	-	Removed	FDOT programmed safety improvements.

- *Project Priority No. 2, Signalization/Realignment of Ox Bottom Rd and Velda Dairy Rd at Thomasville Rd is added this year.*

### Intelligent Transportation Systems Project Priority List

Project	Ranking	Action	Notes
I-10 Trailblazers	-	Removed	City TMC staff requested the project be removed.
ATC Cabinet Upgrades	No. 2	Ranking	Moved from Priority No. 4 to No. 2.
Adaptive Traffic Signal Control (US 90)	No. 3	Revised	Specifies requested improvement is to US 90. Previously listed major arterials.
Adaptive Traffic Signal Control (US 27)	No. 4	Revised	Specifies requested improvement is to US 27. Previously listed major arterials.

- *I-10 Trailblazers, previously ranked as Priority No. 2, is removed.*
- *Adaptive Traffic Signals was listed as a single priority (No.3) for improvements to major arterials. As revised it splits the request into two ranked projects and lists specific arterials.*

# APPENDIX F

## **FHWA – Eastern Federal Lands Highway Division Projects and Informational Items**

*(This information will be provided by FHWA and included once received.)*

***Reserved for Eastern Federal Lands***

# **APPENDIX G**

## **Public Involvement**

**This section will be updated  
with public engagement  
activities and comments.**

## PUBLIC MEETINGS TO PRESENT CAPITAL REGION'S TRANSPORTATION PLANS AND PROGRAMS

**Capital Region Virtual Meeting: Monday, June 10, 2024 from 11:30 AM – 1 PM**

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**In-Person Meeting: Thursday, June 6, 2024 from 10 AM – 2 PM  
Renaissance Community Center, 457 W. Virginia Street, Tallahassee, FL 32301**

The Capital Region Transportation Planning Agency (CRTPA) is hosting a series of meetings to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon, and Wakulla Counties) that have received funding, as well as the agency's proposed project priorities for the region. The Fiscal Year (FY) 2025 – FY 2029 Transportation Improvement Plan (TIP) and Project Priority Lists (PPLs) are scheduled to be adopted at the June 17, 2024, CRTPA Board meeting.

- The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian, and aviation) located within the Capital Region that have received state and federal funding.
- The PPLs are adopted annually and identify the agency's regional and/or local transportation priorities.

***Access the FY 2025 – FY 2029 TIP & PPL documents on the CRTPA webpage ([www.crtpa.org](http://www.crtpa.org)) Latest News.***

***To participate virtually:*** The virtual meeting will be streamed live on June 10, 2024. ***To access the virtual meeting see the CRTPA webpage ([www.crtpa.org](http://www.crtpa.org)) Latest News.***

***The public may also submit questions or comments prior to or at the June 17, 2024 CRTPA meeting.*** Comments may be provided in several ways. Written comments may be provided via the CRTPA website under Contact Us ([www.crtpa.org/contact-us/](http://www.crtpa.org/contact-us/)), or emailed to [Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org). Comments can also be mailed to: CRTPA, 300 S. Adams St. A-19, Tallahassee, FL 32301. In-person comments may be made at the June 17, 2024 CRTPA meeting (1:30 PM) held at City Hall, 300 S. Adams St. Tallahassee. Comments received by 5 PM Sunday June 16, 2024 will be provided to the CRTPA Board members at their June 17<sup>th</sup> Meeting.

Public participation is solicited without regard to race, color, national origin, age, The Capital Region Transportation Planning Agency (CRTPA) is hosting in-person and virtual meetings to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon and Wakulla Counties) that have received funding, as well as the agency's proposed project priorities for the region.

The TIP and PPLs are scheduled to be adopted at the June 17, 2024 CRTPA meeting.

***This notice and meetings satisfy StarMetro's Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.***

**PUBLIC MEETINGS TO PRESENT  
CAPITAL REGION'S TRANSPORTATION PLANS AND PROGRAMS**

**Wakulla County In-Person Meeting: Tuesday, June 4, 2024 from 4 PM – 7 PM  
Wakulla County Public Library, 4330 Crawfordville Hwy, Crawfordville, FL 32326**

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**Leon County In-Person Meeting: Thursday, June 6, 2024 from 10 AM – 2 PM  
Renaissance Community Center, 457 W. Virginia Street, Tallahassee, FL 32301**

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**Capital Region Virtual Meeting: Monday, June 10, 2024 from 11:30 AM – 1 PM**

The Capital Region Transportation Planning Agency (CRTPA) is hosting a series of meetings to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon, and Wakulla Counties) that have received funding, as well as the agency's proposed project priorities for the region. The Fiscal Year (FY) 2025 – FY 2029 Transportation Improvement Plan (TIP) and Project Priority Lists (PPLs) are scheduled to be adopted at the June 17, 2024, CRTPA Board meeting.

- **The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian, and aviation) located within the Capital Region that have received state and federal funding.**
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***This notice and meetings satisfy StarMetro's Program-of-Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.***



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# **APPENDIX H**

## **Five-Year Summary of Projects by Funding Category and by County**

**5-YEAR SUMMARY OF PROJECTS BY FUNDING CATEGORY**

<b>Fund Summary</b>									
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>
<b>ADVANCE CONSTRUCTION (BRT)</b>	<b>ACBR</b>	<b>2,099,308</b>	<b>276,300</b>	<b>8,126,251</b>	<b>3,000,608</b>	-	-	-	<b>13,502,467</b>
4429511	CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049	1,180,083	276,300	8,126,251	-	-	-	-	9,582,634
4490791	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	919,225	-	-	3,000,608	-	-	-	3,919,833
<b>ADVANCE CONSTRUCTION (BRTZ)</b>	<b>ACBZ</b>	<b>1,153</b>	-	-	-	-	-	-	<b>1,153</b>
4393831	HIGH BRIDGE ROAD/CR 268 OVER LITTLE RIVER BRIDGE NO. 500045	1,153	-	-	-	-	-	-	1,153
<b>ADVANCE CONSTRUCTION (CM)</b>	<b>ACCM</b>	-	<b>1,096,999</b>	-	-	-	-	-	<b>1,096,999</b>
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	-	1,096,999	-	-	-	-	-	1,096,999
<b>ADVANCE CONSTRUCTION NHPP</b>	<b>ACNP</b>	<b>5,467,448</b>	<b>16,434,058</b>	<b>26,295,845</b>	<b>27,544</b>	-	-	-	<b>48,224,895</b>
4531201	SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)	-	2,310,000	-	27,544	-	-	-	2,337,544
2225896	SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD	1,515,959	-	26,295,845	-	-	-	-	27,811,804
4176432	SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE	1,435,652	14,124,058	-	-	-	-	-	15,559,710
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	2,515,837	-	-	-	-	-	-	2,515,837
<b>AC NAT HWY PERFORM RESURFACING</b>	<b>ACNR</b>	-	<b>26,865,863</b>	<b>11,615,471</b>	<b>35,211,307</b>	-	-	-	<b>73,692,641</b>
4193152	SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD	-	4,397,288	-	-	-	-	-	4,397,288
4529391	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD	-	-	-	16,465,642	-	-	-	16,465,642

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2025	2026	2027	2028	2029	FUTURE YEAR COST	Total Program	
4508171	SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE	-	-	5,640,827	-	-	-	-	5,640,827	
4134252	SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET	-	9,905,848	-	-	-	-	-	9,905,848	
4529411	SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)	-	-	-	4,727,732	-	-	-	4,727,732	
2194852	SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	-	7,444,734	-	-	-	-	-	7,444,734	
4216354	SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST	-	2,533,853	-	-	-	-	-	2,533,853	
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	-	-	-	14,017,933	-	-	-	14,017,933	
4491721	SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST	-	2,584,140	-	-	-	-	-	2,584,140	
4529461	SR 261 (US 319) CAPITAL CIRCLE FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD	-	-	5,974,644	-	-	-	-	5,974,644	
<b>AC - PROTECT GRANT PGM</b>	<b>ACPR</b>	-	<b>600,000</b>	-	-	-	-	-	<b>600,000</b>	
4039423	SR 10 (US 90) TENN. ST FROM SR 61 (US 27) MONROE TO SR 265 MAGNOLIA DR	-	600,000	-	-	-	-	-	600,000	
<b>ADVANCE CONSTRUCTION (SA)</b>	<b>ACSA</b>	<b>1,657,816</b>	-	-	-	-	-	-	<b>1,657,816</b>	
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	1,657,816	-	-	-	-	-	-	1,657,816	
<b>ADVANCE CONSTRUCTION (SS,HSP)</b>	<b>ACSS</b>	<b>39,719</b>	<b>2,507,791</b>	<b>1,360,779</b>	<b>462,189</b>	-	-	-	<b>4,370,478</b>	
2197225	SR 263 CAPITAL CIRCLE NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	-	527,626	-	-	-	-	-	527,626	
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	-	-	40,100	-	-	-	-	40,100	



Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2025	2026	2027	2028	2029	FUTURE YEAR COST	Total Program	
4456051	SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST	-	191,693	876,346	-	-	-	-	1,068,039	
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO NORTH LIVE OAK DR	-	-	-	180,749	-	-	-	180,749	
4456631	SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN	39,719	-	402,374	-	-	-	-	442,093	
4529461	SR 261 (US 319) CAPITAL CIRCLE FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD	-	-	41,959	-	-	-	-	41,959	
4193152	SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD	-	739,905	-	-	-	-	-	739,905	
4134252	SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET	-	1,048,567	-	-	-	-	-	1,048,567	
4529411	SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)	-	-	-	281,440	-	-	-	281,440	
<b>ADVANCE CONSTRUCTION (SU)</b>	<b>ACSU</b>	<b>963,194</b>	<b>218,822</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,182,016</b>	
4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	465,190	218,822	-	-	-	-	-	684,012	
2197939	CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS	6,584	-	-	-	-	-	-	6,584	
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	179,765	-	-	-	-	-	-	179,765	
4510441	SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE	311,655	-	-	-	-	-	-	311,655	
<b>AMERICAN RESCUE PLAN ACT</b>	<b>ARPA</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,000,000</b>	
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	7,000,000	-	-	-	-	-	-	7,000,000	
<b>STATE BRIDGE REPAIR &amp; REHAB</b>	<b>BRRP</b>	<b>286,014</b>	<b>3,350,244</b>	<b>920,625</b>	<b>7,751,754</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,308,637</b>	
4094855	SR 8 (I-10) OVER LLOYD CREEK BRIDGE NO. 540019	140,748	-	-	2,236,864	-	-	-	2,377,612	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2025	2026	2027	2028	2029	FUTURE YEAR COST	Total Program	
4530721	SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011	35,000	1,083,235	-	-	-	-	-	1,118,235	
4073042	SR 8 (I-10) OVER FG&A R/R & LITTLE RIVER BRIDGE NOS. 500097 & 500098	-	520,045	-	-	-	-	-	520,045	
4510301	SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27	97,390	1,351,193	-	-	-	-	-	1,448,583	
4039423	SR 10 (US 90) TENN. ST FROM SR 61 (US 27) MONROE TO SR 265 MAGNOLIA DR	12,876	-	-	-	-	-	-	12,876	
4526871	SR 8 (I-10) OVER CR 146 MICCOSUKEE RD BRIDGE NO. 550069	-	100,000	-	5,514,890	-	-	-	5,614,890	
4457492	SR 10 (US 90) OVER WOLF CREEK BRIDGE NO. 540005	-	80,000	445,787	-	-	-	-	525,787	
4529461	SR 261 (US 319) CAPITAL CIRCLE FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD	-	-	474,838	-	-	-	-	474,838	
2188452	SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	-	215,771	-	-	-	-	-	215,771	
<b>CARBON REDUCTION GRANT PGM</b>	<b>CARB</b>	-	<b>5,083,264</b>	<b>907,751</b>	-	-	-	-	<b>5,991,015</b>	
4531411	PAUL RUSSELL RD FROM MONDAY RD TO SR 20 (US 27) APALACHEE PARKWAY	-	2,918,119	-	-	-	-	-	2,918,119	
4523351	SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY	-	2,000,000	-	-	-	-	-	2,000,000	
4538171	CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD	-	-	907,751	-	-	-	-	907,751	
4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	-	165,145	-	-	-	-	-	165,145	
<b>CARB FOR URB. AREA &gt; THAN 200K</b>	<b>CARU</b>	<b>1,032,822</b>	<b>971,835</b>	<b>508,336</b>	-	-	-	-	<b>2,512,993</b>	
4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	-	439,881	-	-	-	-	-	439,881	

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
4510441	SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE	1,032,822	-	-	-	-	-	-	-	1,032,822
4538291	CR 0346 (VELDA DAIRY RD/OX BOTTOM RD) INTERSECTION REALIGNMENT	-	531,954	-	-	-	-	-	-	531,954
4538171	CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD	-	-	508,336	-	-	-	-	-	508,336
<b>COUNTY INCENTIVE GRANT PROGRAM</b>		<b>CIGP</b>	<b>142,300</b>	<b>685,264</b>	<b>431,086</b>	-	-	-	-	<b>1,258,650</b>
4517531	CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS	62,300	685,264	-	-	-	-	-	-	747,564
4406552	CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE	80,000	-	431,086	-	-	-	-	-	511,086
<b>CONGESTION MITIGATION - AQ</b>		<b>CM</b>	-	<b>39,799</b>	<b>733,839</b>	-	-	-	-	<b>773,638</b>
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	-	39,799	-	-	-	-	-	-	39,799
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	-	-	733,839	-	-	-	-	-	733,839
<b>UNRESTRICTED STATE PRIMARY</b>		<b>D</b>	<b>59,937</b>	<b>24,500</b>	<b>37,500</b>	<b>17,700</b>	<b>1,981,363</b>	<b>2,172,400</b>	-	<b>4,293,400</b>
4499581	MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR	3,500	2,500	-	-	5,000	-	-	-	11,000
4512121	FDOT CREDIT UNION BUILDING - AC UNIT REPLACEMENT	17,252	12,000	29,000	-	-	-	-	-	58,252
4499601	MIDWAY OPERATIONS CENTER ROOF REPAIRS	2,500	-	-	5,000	-	-	-	-	7,500
4367511	WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	-	-	-	-	49,000	54,000	-	-	103,000
4499571	MIDWAY OPERATIONS CENTER PAINTING INTERIOR	5,000	1,500	-	4,000	-	-	-	-	10,500
1543	ORCHARD POND TOLL FACILITY INSURANCE	16,085	3,000	3,000	3,000	3,000	3,000	-	-	31,085

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
4483302	MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT	15,600	5,500	5,500	5,700	5,700	5,700	-	43,700	
4367411	GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	-	-	-	-	94,265	100,200	-	194,465	
4367451	JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	-	-	-	-	9,252	9,500	-	18,752	
4367461	LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	-	-	-	-	1,815,146	2,000,000	-	3,815,146	
<b>STATE PRIMARY PE CONSULTANTS DC</b>		<b>2,214</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,214</b>	
4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	2,214	-	-	-	-	-	-	2,214	
<b>DISTRICT DEDICATED REVENUE DDR</b>		<b>29,843,410</b>	<b>24,191,317</b>	<b>11,524,646</b>	<b>22,046,698</b>	<b>2,258,003</b>	<b>2,313,965</b>	<b>-</b>	<b>92,178,039</b>	
2194852	SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	1,046,897	1,939,770	-	-	-	-	-	2,986,667	
4367411	GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	94,323	-	-	-	-	-	-	94,323	
4464337	SR 263 CAPITAL CIRCLE FROM SR 371 ORANGE AVENUE TO SR 10 (US 90) TENN ST	-	5,609	-	-	-	-	-	5,609	
4176432	SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE	440	-	-	-	-	-	-	440	
4466411	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL ELEVATOR & AIR HANDLER	-	900,000	-	-	-	-	-	900,000	
2188452	SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	1,219,726	7,194,993	-	-	-	-	-	8,414,719	
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	574,339	-	-	-	-	-	-	574,339	

Fund Summary										
FUND CODE	FUND CODE	PRIOR YEAR	2025	2026	2027	2028	2029	FUTURE YEAR COST	Total Program	
4367451	JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	19,551	-	-	-	-	-	-	19,551	
4529461	SR 261 (US 319) CAPITAL CIRCLE FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD	1,235,980	-	-	-	-	-	-	1,235,980	
4216354	SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST	294	479,062	-	-	-	-	-	479,356	
4500381	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	-	-	-	550,000	-	-	-	550,000	
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	226,493	40,000	40,000	40,000	40,000	44,554	-	431,047	
4367461	LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	4,420,524	954,703	983,344	1,257,745	-	-	-	7,616,316	
2197225	SR 263 CAPITAL CIRCLE NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	1,054,208	2,781,559	-	-	-	-	-	3,835,767	
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	-	-	-	2,378,659	-	-	-	2,378,659	
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	642,903	2,091,913	-	-	-	-	-	2,734,816	
4039423	SR 10 (US 90) TENN. ST FROM SR 61 (US 27) MONROE TO SR 265 MAGNOLIA DR	37,508	2,136,014	-	-	-	-	-	2,173,522	
4508091	SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD	-	-	8,131,259	-	-	-	-	8,131,259	
4531521	SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	-	1,575,000	-	1,836,697	-	-	-	3,411,697	
4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	6,427	-	-	-	-	-	-	6,427	
4469941	APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	836,837	87,703	258,679	272,014	275,927	279,554	-	2,010,714	

Fund Summary										
FUND CODE	FUND CODE	PRIOR YEAR	2025	2026	2027	2028	2029	FUTURE YEAR COST	Total Program	
2197852	LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	1,250,000	500,000	500,000	500,000	500,000	500,000	-	3,750,000	
4134252	SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET	1,378,571	897,707	-	-	-	-	-	2,276,278	
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	474,144	1,067,436	-	-	-	-	-	1,541,580	
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	1,875	-	-	-	-	-	-	1,875	
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	12,928,195	-	1,349,870	1,390,366	1,432,076	1,474,303	-	18,574,810	
4539961	CITY OF TALLAHASSEE STARMETRO - SERVICE DEVELOPMENT	-	235,000	-	-	-	-	-	235,000	
4529391	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD	-	-	-	2,428,990	-	-	-	2,428,990	
4367511	WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	198,484	11,000	12,000	13,000	-	-	-	234,484	
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO NORTH LIVE OAK DR	-	-	-	10,669,227	-	-	-	10,669,227	
4498951	QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP	-	-	-	700,000	-	-	-	700,000	
2196682	SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	27,298	6,174	-	-	-	-	-	33,472	
4485801	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES	-	-	236,494	-	-	-	-	236,494	
4508111	SR 61 / 363 (CRAWFORDVILLE HWY/ADAMS ST) FROM ARDEN RD TO GAINES ST	-	-	3,000	-	-	-	-	3,000	
4466401	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL LANDSIDE RESTROOM RENOV	-	750,000	-	-	-	-	-	750,000	

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
4193152	SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD	1,108,228	527,674	-	-	-	-	-	-	1,635,902
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	906,296	-	-	-	-	-	-	-	906,296
4222621	BIG BEND TRANSIT COMMUTER ROUTE	153,869	10,000	10,000	10,000	10,000	15,554	-	-	209,423
<b>STATE IN-HOUSE PRODUCT SUPPORT</b>		<b>DIH</b>	<b>2,862,552</b>	<b>1,582,963</b>	<b>1,809,635</b>	<b>1,354,146</b>	<b>-</b>	<b>81,000</b>	<b>-</b>	<b>7,690,296</b>
4457492	SR 10 (US 90) OVER WOLF CREEK BRIDGE NO. 540005	-	8,000	5,475	-	-	-	-	-	13,475
4530961	SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61	-	60,000	-	59,385	-	-	-	-	119,385
4529391	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD	-	190,000	-	269,888	-	-	-	-	459,888
4508111	SR 61 / 363 (CRAWFORDVILLE HWY/ADAMS ST) FROM ARDEN RD TO GAINES ST	122,310	-	135,776	-	-	-	-	-	258,086
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	901,589	100,000	854,909	-	-	-	-	-	1,856,498
4526871	SR 8 (I-10) OVER CR 146 MICCOSUKEE RD BRIDGE NO. 550069	-	10,000	-	47,132	-	-	-	-	57,132
4510441	SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE	120,440	-	-	-	-	1,000	-	-	121,440
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO NORTH LIVE OAK DR	-	160,000	-	171,522	-	-	-	-	331,522
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	198,977	-	-	50,002	-	-	-	-	248,979
4508121	SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	67,000	-	-	47,738	-	-	-	-	114,738

Fund Summary										
FUND CODE	FUND CODE	PRIOR YEAR	2025	2026	2027	2028	2029	FUTURE YEAR COST	Total Program	
4529461	SR 261 (US 319) CAPITAL CIRCLE FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD	130,000	-	131,859	-	-	-	-	261,859	
2196682	SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	58,226	617	-	-	-	-	-	58,843	
4039423	SR 10 (US 90) TENN. ST FROM SR 61 (US 27) MONROE TO SR 265 MAGNOLIA DR	100,585	38,979	-	-	-	-	-	139,564	
2197225	SR 263 CAPITAL CIRCLE NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	77,132	68,479	-	-	-	-	-	145,611	
4491721	SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST	62,585	35,830	-	-	-	-	-	98,415	
4193152	SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD	80,072	52,767	-	-	-	-	-	132,839	
4216354	SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST	67,071	30,406	-	-	-	-	-	97,477	
4134252	SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET	119,195	118,870	-	-	-	-	-	238,065	
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	92,779	-	89,583	-	-	-	-	182,362	
4529411	SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)	-	80,000	-	85,243	-	-	-	165,243	
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	75,223	-	340,000	-	-	-	-	415,223	
4464337	SR 263 CAPITAL CIRCLE FROM SR 371 ORANGE AVENUE TO SR 10 (US 90) TENN ST	-	26,996	-	-	-	-	-	26,996	
4508091	SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD	24,000	-	147,126	-	-	-	-	171,126	
4458982	SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS	-	-	-	-	-	80,000	-	80,000	



Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2025	2026	2027	2028	2029	FUTURE YEAR COST	Total Program	
4529341	SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO ROAD) TO APEX DRIVE	-	125,000	-	127,394	-	-	-	252,394	
2188452	SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	67,999	129,300	-	-	-	-	-	197,299	
4094855	SR 8 (I-10) OVER LLOYD CREEK BRIDGE NO. 540019	15,627	-	-	27,470	-	-	-	43,097	
4508171	SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE	91,000	-	104,907	-	-	-	-	195,907	
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	170,000	-	-	264,295	-	-	-	434,295	
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	56,900	38,022	-	-	-	-	-	94,922	
4530721	SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011	-	13,303	-	-	-	-	-	13,303	
4531521	SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	-	175,000	-	204,077	-	-	-	379,077	
4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	65,426	-	-	-	-	-	-	65,426	
4073042	SR 8 (I-10) OVER FG&A R/R & LITTLE RIVER BRIDGE NOS. 500097 & 500098	-	6,202	-	-	-	-	-	6,202	
4510301	SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27	6,000	16,519	-	-	-	-	-	22,519	
2194852	SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	92,416	98,673	-	-	-	-	-	191,089	
<b>STATEWIDE ITS - STATE 100%.</b>	<b>DITS</b>	<b>4,712,936</b>	<b>1,773,647</b>	<b>368,034</b>	<b>136,760</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,991,377</b>	
4367511	WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	79,300	34,975	36,059	37,152	-	-	-	187,486	
4367411	GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	535,661	85,263	87,869	90,656	-	-	-	799,449	

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
4367451	JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	33,522	8,480	8,705	8,952	-	-	-	59,659	
4367461	LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	4,064,453	228,545	235,401	-	-	-	-	4,528,399	
4464337	SR 263 CAPITAL CIRCLE FROM SR 371 ORANGE AVENUE TO SR 10 (US 90) TENN ST	-	1,416,384	-	-	-	-	-	1,416,384	
<b>STATE - PTO</b>	<b>DPTO</b>	<b>2,839,335</b>	<b>2,270,267</b>	<b>1,788,506</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,898,108</b>	
4485651	TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING	-	-	175,000	-	-	-	-	175,000	
4485801	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES	-	-	513,506	-	-	-	-	513,506	
4485621	QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE	-	-	550,000	-	-	-	-	550,000	
4222621	BIG BEND TRANSIT COMMUTER ROUTE	27,798	-	-	-	-	-	-	27,798	
4469941	APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	38,981	159,714	-	-	-	-	-	198,695	
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	2,772,556	1,310,553	-	-	-	-	-	4,083,109	
4466471	QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA	-	800,000	-	-	-	-	-	800,000	
4485802	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS	-	-	550,000	-	-	-	-	550,000	
<b>REST AREAS - STATE 100%</b>	<b>DRA</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>800,000</b>	<b>-</b>	<b>800,000</b>	
4458982	SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS	-	-	-	-	-	800,000	-	800,000	
<b>STATE PRIMARY HIGHWAYS &amp; PTO</b>	<b>DS</b>	<b>10,301,588</b>	<b>15,160,235</b>	<b>5,037,129</b>	<b>10,035,889</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,534,841</b>	

Fund Summary										
FUND CODE	FUND CODE	PRIOR YEAR	2025	2026	2027	2028	2029	FUTURE YEAR COST	Total Program	
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	146	-	-	-	-	-	-	146	
2196682	SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	1,045,312	2,146,187	-	-	-	-	-	3,191,499	
4039423	SR 10 (US 90) TENN. ST FROM SR 61 (US 27) MONROE TO SR 265 MAGNOLIA DR	961,892	100,000	-	-	-	-	-	1,061,892	
4491721	SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST	444,117	514,005	-	-	-	-	-	958,122	
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	129,832	319,999	-	-	-	-	-	449,831	
4508111	SR 61 / 363 (CRAWFORDVILLE HWY/ADAMS ST) FROM ARDEN RD TO GAINES ST	1,173,722	-	1,241,985	-	-	-	-	2,415,707	
4508091	SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD	1,088,324	-	1,324,134	-	-	-	-	2,412,458	
4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	32,980	-	-	-	-	-	-	32,980	
4529341	SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO ROAD) TO APEX DRIVE	-	1,125,000	-	1,146,546	-	-	-	2,271,546	
4134252	SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET	82,367	924,794	-	-	-	-	-	1,007,161	
4529411	SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)	-	720,000	-	730,799	-	-	-	1,450,799	
2188452	SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	-	5,387,495	-	-	-	-	-	5,387,495	
4508171	SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE	877,614	-	944,161	-	-	-	-	1,821,775	
4510301	SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27	2,423	-	-	-	-	-	-	2,423	
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	2,157,823	-	-	-	-	-	-	2,157,823	

Fund Summary										
FUND CODE	FUND CODE	PRIOR YEAR	2025	2026	2027	2028	2029	FUTURE YEAR COST	Total Program	
4530961	SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61	-	540,000	-	3,376,172	-	-	-	3,916,172	
2194852	SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	4,780	-	-	-	-	-	-	4,780	
2225896	SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD	1,706	-	-	-	-	-	-	1,706	
4464337	SR 263 CAPITAL CIRCLE FROM SR 371 ORANGE AVENUE TO SR 10 (US 90) TENN ST	-	212,755	-	-	-	-	-	212,755	
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	903,182	-	100,000	-	-	-	-	1,003,182	
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	25,019	-	-	-	-	-	-	25,019	
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO NORTH LIVE OAK DR	-	1,440,000	-	1,525,796	-	-	-	2,965,796	
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	106,636	-	-	450,001	-	-	-	556,637	
4508121	SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	518,268	-	-	2,806,575	-	-	-	3,324,843	
4529461	SR 261 (US 319) CAPITAL CIRCLE FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD	4,323	-	1,426,849	-	-	-	-	1,431,172	
2197225	SR 263 CAPITAL CIRCLE NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	5,461	-	-	-	-	-	-	5,461	
4193152	SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD	8,336	-	-	-	-	-	-	8,336	
4216354	SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST	713,200	20,000	-	-	-	-	-	733,200	
4529391	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD	-	1,710,000	-	-	-	-	-	1,710,000	

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
4176432	SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE	1,137	-	-	-	-	-	-	-	1,137
4094855	SR 8 (I-10) OVER LLOYD CREEK BRIDGE NO. 540019	12,988	-	-	-	-	-	-	-	12,988
<b>STATE PRIMARY/FEDERAL REIMB</b>	<b>DU</b>	<b>1,537,348</b>	<b>560,000</b>	<b>575,000</b>	<b>590,000</b>	<b>625,000</b>	<b>653,063</b>	<b>-</b>	<b>-</b>	<b>4,540,411</b>
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	817,052	305,000	315,000	320,000	345,000	363,063	-	-	2,465,115
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	720,296	255,000	260,000	270,000	280,000	290,000	-	-	2,075,296
<b>FEDERAL AVIATION ADMIN</b>	<b>FAA</b>	<b>-</b>	<b>-</b>	<b>3,150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,150,000</b>
4485651	TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING	-	-	3,150,000	-	-	-	-	-	3,150,000
<b>PRIMARY/FIXED CAPITAL OUTLAY</b>	<b>FCO</b>	<b>4,938,056</b>	<b>2,162,000</b>	<b>10,460,500</b>	<b>4,067,950</b>	<b>3,270,900</b>	<b>1,121,600</b>	<b>-</b>	<b>-</b>	<b>26,021,006</b>
4502881	BURNS BLDG - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS	1,600,000	192,000	2,190,000	2,300,000	-	-	-	-	6,282,000
4520931	BURNS BLDG - CENTRAL UTILITY BLDG. COOLING TOWER	-	-	-	-	940,000	-	-	-	940,000
4541401	BURNS BLDG - KITCHEN UTILITY DECOMMISSIONING/SPACE RECONFIGURE AND OPTIMIZATION	-	265,000	2,650,000	-	-	-	-	-	2,915,000
4520961	BURNS BLDG - WORKSTATION REDESIGN AND REPLACEMENT PROJECT	-	-	400,000	800,000	800,000	800,000	-	-	2,800,000
4483303	MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT	185,971	313,000	-	-	-	-	-	-	498,971
4541621	BURNS BLDG - BATHROOM UTILITY (SURPLUS)	-	50,000	-	-	-	-	-	-	50,000
4482691	BURNS BLDG - ELEVATOR SAFETY UPGRADES - MECHANICAL SYS REPLACE	2,892,805	360,000	-	-	-	-	-	-	3,252,805

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
4517611	GREENSBORO ENVIORNENTAL SITE RESTORATION	110,000	110,000	110,000	110,000	110,000	110,000	-	660,000	
4541591	UPS AND LITHIUM ION BATTERY SET UP	-	150,000	-	-	-	-	-	150,000	
4541631	BURNS BLDG - ROOF REPLACEMENT - ADMIN BUILDING	-	-	425,500	-	-	-	-	425,500	
4499561	MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN	149,280	-	-	90,000	-	-	-	239,280	
4502901	BURNS BLDG - CO HEADQUARTERS - PARKING GARAGE STUDY	-	-	-	-	-	82,500	-	82,500	
4502892	BURNS BLDG - LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN	-	-	-	205,950	70,900	129,100	-	405,950	
4520921	BURNS BLDG - BUILDING AUTOMATION UPGRADE	-	-	-	420,000	-	-	-	420,000	
4541651	FDOT CREDIT UNION BUILDING - ADA COMPLIANCE RENOVATION	-	200,000	2,000,000	-	-	-	-	2,200,000	
4541601	BURNS BLDG - KITCHEN DECOMMISSIONING AND SPACE RECONFIGURE/OPTIMIZATION	-	400,000	2,000,000	-	-	-	-	2,400,000	
4520951	BURNS BLDG - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE	-	-	-	-	1,350,000	-	-	1,350,000	
4541611	BURNS BLDG - BATHROOM UTILITY	-	45,000	-	-	-	-	-	45,000	
4512121	FDOT CREDIT UNION BUILDING - AC UNIT REPLACEMENT	-	77,000	85,000	94,000	-	-	-	256,000	
4541641	BURNS BLDG - RENOVATIONS - BUILDING A 2ND FLOOR (APT CONTROL & MONITOR SYSTEM)	-	-	600,000	-	-	-	-	600,000	
4482662	SPRINGHILL ROAD WELDING SHOP ROOF - CO	-	-	-	48,000	-	-	-	48,000	
<b>FEDERAL HIGH PRIORITY PROJECTS</b>		<b>FHPP</b>	<b>234,512</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>234,512</b>
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	234,512	-	-	-	-	-	-	234,512	
<b>FINANCING CORP</b>		<b>FINC</b>	<b>4,800,000</b>	<b>178,000</b>	<b>95,214,090</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,192,090</b>

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	4,800,000	178,000	95,214,090	-	-	-	-	100,192,090	
<b>FEDERAL TRANSIT ADMINISTRATION</b>		<b>FTA</b>	<b>39,931,629</b>	<b>3,963,610</b>	<b>4,381,614</b>	<b>4,799,618</b>	<b>4,381,614</b>	-	-	<b>57,458,085</b>
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	1,701,224	115,818	115,818	115,818	115,818	-	-	2,164,496	
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	22,039,389	1,921,770	1,921,770	1,921,770	1,921,770	-	-	29,726,469	
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	2,772,159	-	418,004	836,008	418,004	-	-	4,444,175	
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	13,418,857	1,926,022	1,926,022	1,926,022	1,926,022	-	-	21,122,945	
<b>GEN FUND BRIDGE REPAIR/REPLACE</b>		<b>GFBR</b>	<b>324,659</b>	<b>-</b>	<b>18,706,509</b>	<b>13,684,829</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,715,997</b>
4411881	HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043	324,659	-	-	13,684,829	-	-	-	14,009,488	
4393831	HIGH BRIDGE ROAD/CR 268 OVER LITTLE RIVER BRIDGE NO. 500045	-	-	18,706,509	-	-	-	-	18,706,509	
<b>GENERAL FUND BRIDGE OFF-SYSTEM</b>		<b>GFBS</b>	<b>2,117,100</b>	<b>280,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,397,100</b>
4411881	HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043	989,839	165,000	-	-	-	-	-	1,154,839	
4393831	HIGH BRIDGE ROAD/CR 268 OVER LITTLE RIVER BRIDGE NO. 500045	1,127,261	115,000	-	-	-	-	-	1,242,261	
<b>GF STPBG &gt;200 (URBAN)</b>		<b>GFSU</b>	<b>215,087</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>215,087</b>
2197939	CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS	215,087	-	-	-	-	-	-	215,087	
<b>GROWTH MANAGEMENT FOR SIS</b>		<b>GMR</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,500,981</b>	<b>2,000,000</b>	<b>2,092,536</b>	<b>-</b>	<b>39,593,517</b>

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
4531201	SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)	-	-	-	35,500,981	-	-	-	-	35,500,981
4449742	TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY	-	-	-	-	-	2,092,536	-	-	2,092,536
4160107	TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II	-	-	-	-	2,000,000	-	-	-	2,000,000
<b>GROWTH MANAGEMENT FOR SCOP</b>	<b>GRSC</b>	<b>169,653</b>	<b>700,666</b>	<b>4,652,388</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,522,707</b>
4466372	CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II	169,653	700,666	-	-	-	-	-	-	870,319
4486132	BOSTON HIGHWAY (CR 149) FROM STILL ROAD TO GILEY ROAD - PHASE II	-	-	1,919,861	-	-	-	-	-	1,919,861
4517771	CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY	-	-	2,732,527	-	-	-	-	-	2,732,527
<b>LOCAL FUNDS</b>	<b>LF</b>	<b>41,321,521</b>	<b>78,668,257</b>	<b>10,872,202</b>	<b>9,352,651</b>	<b>6,606,996</b>	<b>4,235,456</b>	<b>-</b>	<b>-</b>	<b>151,057,083</b>
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	992,569	305,000	315,000	320,000	345,000	363,063	-	-	2,640,632
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	3,000,000	47,000,000	-	-	-	-	-	-	50,000,000
2196682	SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	-	8,945,457	-	-	-	-	-	-	8,945,457
4039423	SR 10 (US 90) TENN. ST FROM SR 61 (US 27) MONROE TO SR 265 MAGNOLIA DR	-	5,102,900	-	-	-	-	-	-	5,102,900
2197225	SR 263 CAPITAL CIRCLE NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	-	116,219	-	-	-	-	-	-	116,219
4160107	TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II	-	-	-	-	2,000,000	-	-	-	2,000,000
4216354	SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST	375,000	6,019,650	-	-	-	-	-	-	6,394,650



Fund Summary										
FUND CODE	FUND CODE	PRIOR YEAR	2025	2026	2027	2028	2029	FUTURE YEAR COST	Total Program	
2194852	SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	-	5,000,000	-	-	-	-	-	5,000,000	
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	693,039	-	104,501	209,002	104,501	-	-	1,111,043	
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	14,217,167	1,310,553	1,349,870	1,390,366	1,432,076	1,474,303	-	21,174,335	
4466401	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL LANDSIDE RESTROOM RENOV	-	750,000	-	-	-	-	-	750,000	
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	836,052	-	3,881,826	-	-	-	-	4,717,878	
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	721,463	255,000	260,000	270,000	280,000	290,000	-	2,076,463	
4485802	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS	-	-	550,000	-	-	-	-	550,000	
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	13,418,857	1,926,022	1,926,022	1,926,022	1,926,022	-	-	21,122,945	
4466411	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL ELEVATOR & AIR HANDLER	-	900,000	-	-	-	-	-	900,000	
4491721	SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST	-	105,884	-	-	-	-	-	105,884	
4508111	SR 61 / 363 (CRAWFORDVILLE HWY/ADAMS ST) FROM ARDEN RD TO GAINES ST	-	-	212,000	-	-	-	-	212,000	
4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	-	25,725	-	-	-	-	-	25,725	
4134252	SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET	-	51,450	-	-	-	-	-	51,450	
4500381	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	-	-	-	550,000	-	-	-	550,000	

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	80,000	-	-	-	-	-	-	-	80,000
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	425,307	28,955	28,955	28,955	28,955	-	-	-	541,127
4429511	CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049	-	-	106,000	-	-	-	-	-	106,000
4485801	TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES	-	-	750,000	-	-	-	-	-	750,000
4134253	SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	-	100,000	-	-	-	-	-	-	100,000
4449742	TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY	-	-	-	-	-	2,092,536	-	-	2,092,536
4406552	CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE	80,000	-	431,086	-	-	-	-	-	511,086
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	120,000	-	-	-	-	-	-	-	120,000
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	5,509,841	480,442	480,442	480,442	480,442	-	-	-	7,431,609
4490791	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	677,939	-	-	4,167,864	-	-	-	-	4,845,803
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	-	-	291,500	-	-	-	-	-	291,500
4222621	BIG BEND TRANSIT COMMUTER ROUTE	174,287	10,000	10,000	10,000	10,000	15,554	-	-	229,841
4485651	TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING	-	-	175,000	-	-	-	-	-	175,000
4539961	CITY OF TALLAHASSEE STARMETRO - SERVICE DEVELOPMENT	-	235,000	-	-	-	-	-	-	235,000
<b>LOCAL FUNDS/REIMBURSABLE</b>	<b>LFR</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500,000</b>

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2025	2026	2027	2028	2029	FUTURE YEAR COST	Total Program	
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	1,500,000	-	-	-	-	-	-	1,500,000	
<b>NATIONAL CORRIDOR PLN &amp; DEV</b>	<b>NCPD</b>	<b>165,543</b>	-	-	-	-	-	-	<b>165,543</b>	
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	165,543	-	-	-	-	-	-	165,543	
<b>IM, BRDG REPL, NATNL HWY-MAP21</b>	<b>NHPP</b>	<b>1,556,988</b>	-	-	-	-	-	-	<b>1,556,988</b>	
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	1,556,988	-	-	-	-	-	-	1,556,988	
<b>METRO PLAN (85% FA; 15% OTHER)</b>	<b>PL</b>	-	<b>1,587,487</b>	<b>1,595,479</b>	<b>1,595,479</b>	<b>1,595,479</b>	<b>1,595,479</b>	-	<b>7,969,403</b>	
4393237	CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP	-	-	-	-	-	795,479	-	795,479	
4393396	MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP	-	-	-	800,000	800,000	-	-	1,600,000	
4393235	CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP	-	787,487	795,479	-	-	-	-	1,582,966	
4393397	MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP	-	-	-	-	-	800,000	-	800,000	
4393236	CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP	-	-	-	795,479	795,479	-	-	1,590,958	
4393395	MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP	-	800,000	800,000	-	-	-	-	1,600,000	
<b>STP, ANY AREA</b>	<b>SA</b>	<b>10,340,249</b>	<b>5,129,675</b>	<b>15,073,340</b>	<b>18,877,687</b>	-	-	-	<b>49,420,951</b>	
4531521	SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	-	-	-	11,808,144	-	-	-	11,808,144	
2194842	SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	-	-	6,268,507	-	-	-	-	6,268,507	

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
4529341	SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO ROAD) TO APEX DRIVE	-	-	-	7,069,543	-	-	-	7,069,543	
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	1,410,490	-	-	-	-	-	-	1,410,490	
4039423	SR 10 (US 90) TENN. ST FROM SR 61 (US 27) MONROE TO SR 265 MAGNOLIA DR	-	1,518,890	-	-	-	-	-	1,518,890	
2197225	SR 263 CAPITAL CIRCLE NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	-	3,609,784	-	-	-	-	-	3,609,784	
4531411	PAUL RUSSELL RD FROM MONDAY RD TO SR 20 (US 27) APALACHEE PARKWAY	-	1,001	-	-	-	-	-	1,001	
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	8,929,759	-	-	-	-	-	-	8,929,759	
4508111	SR 61 / 363 (CRAWFORDVILLE HWY/ADAMS ST) FROM ARDEN RD TO GAINES ST	-	-	8,804,833	-	-	-	-	8,804,833	
<b>SB1998-SMALL CO OUTREACH 2012</b>		<b>SCED</b>	<b>292,771</b>	-	-	-	-	-	<b>292,771</b>	
4517771	CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY	292,771	-	-	-	-	-	-	292,771	
<b>SMALL COUNTY OUTREACH PROGRAM</b>		<b>SCOP</b>	-	<b>462,020</b>	-	-	-	-	<b>462,020</b>	
4466372	CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II	-	462,020	-	-	-	-	-	462,020	
<b>SMALL COUNTY RESURFACING</b>		<b>SCRA</b>	<b>311,536</b>	<b>573,832</b>	<b>1,692,780</b>	<b>1,214,888</b>	-	-	<b>3,793,036</b>	
4537921	OLD SHELL POINT RD FROM SR 267 BLOXHAM CUTOFF TO SR61 WAKULLA SPRING	130,167	-	-	1,214,888	-	-	-	1,345,055	
4517731	CR 161A DOGTOWN ROAD FROM CR 161 POINT MILLIGAN RD TO CR 159 SALEM RD	181,369	-	1,692,780	-	-	-	-	1,874,149	

<b>Fund Summary</b>										
<b>FUND CODE DESCRIPTION</b>	<b>FUND CODE</b>	<b>PRIOR YEAR</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>FUTURE YEAR COST</b>	<b>Total Program</b>	
4486221	WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD	-	573,832	-	-	-	-	-	573,832	
<b>SB2514A-SMALL CO OUTREACH 2015</b>	<b>SCWR</b>	<b>174,540</b>	<b>704,809</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>879,349</b>	
4486132	BOSTON HIGHWAY (CR 149) FROM STILL ROAD TO GILEY ROAD - PHASE II	174,540	-	-	-	-	-	-	174,540	
4466372	CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II	-	704,809	-	-	-	-	-	704,809	
<b>SAFE ROUTES - TRANSFER</b>	<b>SR2T</b>	<b>-</b>	<b>166,439</b>	<b>610,865</b>	<b>201,673</b>	<b>1,032,327</b>	<b>-</b>	<b>-</b>	<b>2,011,304</b>	
4497031	WOODVILLE PREK-8 CANYON CREEK SIDEWALK	-	86,997	-	201,673	-	-	-	288,670	
4481521	SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS	-	-	510,219	-	-	-	-	510,219	
4512271	TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR	-	79,442	-	-	455,389	-	-	534,831	
4512261	CALLEN STREET FROM WALCOTT STREET TO POTTS DAMER STREET	-	-	100,646	-	576,938	-	-	677,584	
<b>STP, URBAN AREAS &gt; 200K</b>	<b>SU</b>	<b>4,512,270</b>	<b>5,233,565</b>	<b>4,141,915</b>	<b>4,141,915</b>	<b>4,141,915</b>	<b>4,141,915</b>	<b>-</b>	<b>26,313,495</b>	
4508121	SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	-	-	-	250,297	-	-	-	250,297	
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	300,000	-	3,749,000	1,527,800	-	-	-	5,576,800	
4538291	CR 0346 (VELDA DAIRY RD/OX BOTTOM RD) INTERSECTION REALIGNMENT	-	968,046	-	-	-	-	-	968,046	
4538171	CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD	-	-	1,000	-	-	-	-	1,000	
2197939	CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS	95,390	505,773	391,915	2,363,818	-	-	-	3,356,896	
4450531	SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	473,157	3,759,746	-	-	-	-	-	4,232,903	

Fund Summary										
FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2025	2026	2027	2028	2029	FUTURE YEAR COST	Total Program	
2197935	CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	-	-	-	-	4,141,915	4,141,915	-	8,283,830	
2197492	SR 263 CAPITAL CIRCLE FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	3,643,723	-	-	-	-	-	-	3,643,723	
<b>TAP AREA POP. 5K TO 50,000</b>		<b>TALM</b>	-	-	<b>322,908</b>	-	-	-	<b>322,908</b>	
4517251	DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE	-	-	322,908	-	-	-	-	322,908	
<b>TRANSPORTATION ALTS- ANY AREA</b>		<b>TALT</b>	-	-	<b>503,459</b>	-	-	-	<b>503,459</b>	
4517251	DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE	-	-	503,459	-	-	-	-	503,459	
<b>SB2514A-TRAIL NETWORK 2015</b>		<b>TLWR</b>	-	-	-	-	<b>- 11,500,000</b>	-	<b>11,500,000</b>	
4510441	SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE	-	-	-	-	-	11,500,000	-	11,500,000	
<b>TRANSPORTATION OUTREACH PGM</b>		<b>TOP</b>	<b>885,711</b>	-	-	-	-	-	<b>885,711</b>	
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	885,711	-	-	-	-	-	-	885,711	
<b>TRANS REGIONAL INCENTIVE PROGM</b>		<b>TRIP</b>	<b>576,725</b>	<b>1,260,290</b>	-	-	-	-	<b>1,837,015</b>	
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	576,725	1,260,290	-	-	-	-	-	1,837,015	
<b>SB2514A-TRAN REG INCT PRG 2015</b>		<b>TRWR</b>	<b>923,275</b>	<b>1,239,710</b>	-	-	-	-	<b>2,162,985</b>	
4449991	NORTHEAST GATEWAY - WELAUNEE BLVD PH I	923,275	1,239,710	-	-	-	-	-	2,162,985	

**5-YEAR SUMMARY OF FUNDING SOURCE GADSDEN**

<b>FUND SOURCE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total Program</b>
Federal	14,681,213	19,108,883	13,962,670	-	-	47,752,766
Local	161,450	10,000	10,000	10,000	15,554	207,004
State 100%	22,408,081	14,791,195	39,370,650	224,965	1,111,454	77,906,345
<b>Total</b>	<b>37,250,744</b>	<b>33,910,078</b>	<b>53,343,320</b>	<b>234,965</b>	<b>1,127,008</b>	<b>125,866,115</b>

**5-YEAR SUMMARY OF FUNDING SOURCE JEFFERSON**

<b>FUND SOURCE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total Program</b>
Federal	-	5,640,827	16,817,316	-	-	22,458,143
State 100%	3,331,744	3,428,896	5,130,102	9,252	9,500	11,909,494
Total	3,331,744	9,069,723	21,947,418	9,252	9,500	<b>34,367,637</b>



**5-YEAR SUMMARY OF FUNDING SOURCE LEON**

<b>FUND SOURCE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total Program</b>
Federal	50,665,801	64,647,033	51,542,863	11,496,335	6,100,457	184,452,489
Local	78,251,807	10,496,202	9,072,651	6,316,996	3,929,902	108,067,558
State 100%	29,379,691	115,668,769	36,360,974	9,227,049	18,906,547	209,543,030
<b>Total</b>	<b>158,297,299</b>	<b>190,812,004</b>	<b>96,976,488</b>	<b>27,040,380</b>	<b>28,936,906</b>	<b>502,063,077</b>

**5-YEAR SUMMARY OF FUNDING SOURCE WAKULLA**

<b>FUND SOURCE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total Program</b>
Federal	5,668,493	9,212,618	270,000	280,000	290,000	15,721,111
Local	255,000	366,000	270,000	280,000	290,000	1,461,000
State 100%	1,200,248	48,059	1,265,040	49,000	54,000	2,616,347
<b>Total</b>	<b>7,123,741</b>	<b>9,626,677</b>	<b>1,805,040</b>	<b>609,000</b>	<b>634,000</b>	<b>19,798,458</b>

**5-YEAR SUMMARY OF FUNDING SOURCE**

<b>FUND SOURCE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total Program</b>
Federal	71,015,507	98,609,361	82,592,849	11,776,335	6,390,457	270,384,509
Local	78,668,257	10,872,202	9,352,651	6,606,996	4,235,456	109,735,562
State 100%	56,319,764	133,936,919	82,126,766	9,510,266	20,081,501	301,975,216
<b>Grand Total:</b>						<b>682,095,287</b>

# **APPENDIX I**

## **FDOT Review Checklist**

# TRANSPORTATION IMPROVEMENT PROGRAM

## Review Checklist

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### TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

---

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** The MPO may address comments regarding grammatical, spelling, and other related errors, but this would not affect the document's approval.

**Enhancement:** Comments may be addressed by the MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** The comment **MUST** be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.

If a question is categorized, a comment must accompany it. If a question is answered with "no," a comment must accompany it.

MPO: **CRTPA**

Fiscal Years included: **25-29**

Review #: **1**

Date of Review: **6/4/2024**

Reviewed by: **D3 Staff**

---

#### TIP Format & Content

---

Does the cover page include the MPO name, address, and correct fiscal years and provide a location to add the date of adoption?

Yes  No

[No comment](#)

[Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

---

Does the Table of Contents show the title of each section with the correct page number?

Yes  No

[No comment](#)

[Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

---

Does the TIP include an endorsement that it was developed following state and federal requirements and include the date of official MPO approval? This would be an MPO resolution or signed signature block on the cover.

Yes  No

[No comment](#)

[Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

---

Does the TIP include a list of definitions, abbreviations, funding, phase codes, and acronyms?

Yes  No

[No comment](#)

[Click here to enter comments](#)

Page Numbers:

Appendix A

[Clicker here to enter notes](#)

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## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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#### TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period consistent with the LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Did the MPO develop the TIP in cooperation with the state and public transit operator(s), who provided the MPO with estimates of available federal and state funds for the MPO to develop the financial plan? [s. 339.175(8) FS]; [23 CFR 450.326(a)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 11

[Click here to enter notes](#)

Does the TIP demonstrate sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements, and identify any innovative financing techniques by comparing revenues and costs for each year? It is recommended that the TIP include a table(s) that compares funding sources and amounts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS].

Yes  No

[No comment](#) [Click here to enter comments.](#)

Page Numbers: 10

[Click here to enter notes](#)

Does the TIP describe the project selection process and state that it is consistent with federal requirements in 23 CFR 450.332(b) and 23 CFR. 450.332(c) for non-TMA MPOs?

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 11-12

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 10-11

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#) and [Section 2. Meeting Planning Requirements for NEPA Approval](#).

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 12-13

[Click here to enter notes](#)

Does the TIP cross-reference projects with corresponding LRTP projects when appropriate? [s. 339.175(8)(c)(7) FS]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 53-176

[Click here to enter notes](#)

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 CFR 450.334]; [s. 339.175(8)(h), FS]

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers:  
Appendix D

[Click here to enter notes](#)

Was the TIP developed with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers:  
Appendix G

[Click here to enter notes](#)

Does the TIP discuss the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial certification (for TMA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next FHWA/FTA quadrennial certification.

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers: 17

[Click here to enter notes](#)

Does the TIP discuss the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. [s. 339.175(6)(c)(1), FS]

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers: 17

[Click here to enter notes](#)

Does the TIP discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS AND 41-2.009(2) FAC]

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers: 17,  
Appendix C

[Click here to enter notes](#)

Does the TIP discuss how once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes  No

*If the MPO incorporated the [TIP Performance Measures Template](#) directly or adapted it to suit their needs, they would have met the requirements.* [23 CFR 450.326(c)]

[No comment](#)      [Click here to enter comments](#)

Page Numbers: 19-52

[Click here to enter notes](#)

Does the TIP discuss the anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

Yes  No

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the [TIP Performance Measures Template](#) directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(d)]

No comment [Click here to enter comments](#)

Page Numbers: 19-52

[Click here to enter notes](#)

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Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes  No

No comment [Click here to enter comments](#)

Page Numbers:  
11,28,48

[Click here to enter notes](#)

---

Does the TIP contain projects listed in the [FDOT 23 CFR Part 667 Report](#)?

Yes  No

If so, does the MPO reference the report in the TIP for that project?

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 11

[Click here to enter notes](#)

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### Detail Project Listing for Five Fiscal Years

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Does each project in the TIP include the following information?

- ✓ Sufficient description of the project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ Page number or identification number where the project can be found in LRTP (spot check)
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 53-184

[Click here to enter notes](#)

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### TIP Review

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What date did the MPO upload the document into the [Grant Application Process \(GAP\)](#) System for review by the District, Office of Policy Planning, Florida Commerce, FTA, & FHWA? Include the date of submission in the comments.

No comment [5/28/24](#)

Page Numbers:

[Click here to enter notes](#)

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