### Fiscal Year 2025 - Fiscal Year 2029 Roadway and Capacity

PRIORITY NO.	PROJECT	<sup>1</sup> PHASE & FUNDING PROGRAMMED LE							IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28							
1	Woodville Highway (SR 363)								Add 2					
	Capital Circle SE to Gaile Ave	-	-	-	-	-	-	1.49	lanes/multi-	ROW	\$5.99 M	CST/CEI	\$31.01 M	
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	-	1.48	modal	ROW	\$6.48 M	CST/CEI	\$15.36 M	
	FPN: 424009-4,-5		-	To date \$2.29	M expend	led on ROW				Cos	t to complete the p	roject - \$58,75	CST/CEI \$31.01 M  CST/CEI \$15.36 M  CCT - \$58,750,000  CST/CEI \$57.2 M  Diject - \$65.8 M  CST/CEI \$40.08 M  Diject - \$78.3 M  CST/CEI \$20.9 M  CST/CEI \$21.7 M  Diject - \$160.8 M  CST/CEI \$22.41 M  CST/CEI \$40.01 M	
2	Capital Circle SW (SR 263)								Add 4					
	Crawfordville Rd to Springhill Rd	ROW	\$3.25 M	\$2.77 M	-	-	-	2.34	lanes/multi- modal	ROW	\$8.63 M	CST/CEI	\$57.2 M	
	FPN: 219722-5	To date \$20.73 M expended or programmend on ROW.								C	Cost to complete the	e project - \$65.8	8 M	
3	Crawfordville Road (US 319)					Add 2			Add 2 lanes/multi-					
	Wakulla Arran Rd to East Ivan Rd	PE	\$1.43 M	-	-	-	-	2.2	modal	ROW	\$38.23 M	CST/CEI	\$40.08 M	
	FPN: 450896-2	To date \$2.29 M expended on ROW.								C	ost to complete the	project - \$78.3	3 M	
4	Orange Avenue (SR 371)								Add 2		ROW \$34.93 M CST/CEI \$53.78 M			
	5//		lanes/multi-	ROW	\$34.93 M	CST/CEI	\$53.78 M							
	S Lake Bradford Rd to Cypress Lake	-	-	-	-	-	-	1.2	modal	ROW	\$16.6 M	CST/CEI	\$20.9 M	
	CCSW to S Lake Bradford Rd	-	-	-	-	-	-	1.6	Multi-modal	ROW	\$12.97 M	CST/CEI	\$21.7 M	
	FPN: 437902-4, -3			•	•		•	•		Co	ost to complete the	project - \$160.	8 M	
5	Crawfordville Road (US 319)								Add 2					
	LL Wallace Rd to S of SR61 Int.	-	-	-	-	-	-	1.61	lanes/multi-	ROW	\$1.61 M	CST/CEI	\$22.41 M	
	Wakulla Co Line to LL Wallace Rd	-	-	-	-	-	-	1.69	modal	ROW	\$5 M	CST/CEI	\$40.01 M	
	FPN: 219881-4, -1	To date \$4.4 M expended on design.								Cost to complete th	ne project - \$69	М		
6	Mahan Drive/Capital Circle NE Intersection								Intersection					
		0.2		rebuild	PD&E	\$1.8 M	PE	-						
										Project cost es	stimates developed	once PD&E at	60% completion.	
	<sup>1</sup> Phases:		Feasibility S			•	•	nt & Environ	mental (PD&E)		Acquisition (ROV			
		Design (PE)			Construct	ion (CST)			Construction	Engineering & In:	spection (CEI)			

## Fiscal Year 2025 - Fiscal Year 2029 Roadway and Capacity

PRIORITY NO.	PROJECT	1	PHASE &	FUNDING	PROGR	AMMED		LENGTH	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28						
7	Pensacola St (SR 366)								Add 2				
	Capital Circle SW to Appleyard Dr	-	-	-	-	-	-	0.97	lanes/multi- modal	PE	-	-	-
	FPN: 219820-2		То	date \$1.6 M	expended	on the PD&	E.			Project cost es	timates developed	once PD&E at	60% completion.
8	Lake Bradford Road/Springhill Road <sup>BPIA</sup>		ROW	ROW		CST	-		Corridor				
	Capital Circle SW to Orange Ave		\$17.3 M	\$2.7 M	-	\$23.2 M	-	1.7	Improvement	-	-	-	-
	Orange Ave to Gaines St		-	-	-	-	-	1.6	,	PE	\$4.75 M	CST	\$25 M
9	Crawfordville Road (US 319)							Add 2					
	Lost Creek Bridge to Wakulla Arran Road	-	-	-	-	-	-	2.4	lanes/multi-	PE	\$2.2 M	ROW/CST	\$85.5 M
	FPN: 451896-1								modal	(	Cost to complete th	e project - \$87.	7M
10	Crawfordville Road (US 319)								Add 2				
	N of Alaska Way to Lost Creek Bridge	-	-	-	-	-	-	3.4	lanes/multi- modal	PE	\$2.2 M	ROW/CST	\$101 M
										Co	ost to complete the	project - \$103.	2 M
11	Tharpe Street <sup>BPIA</sup>		PD&E	-	PE	ROW	-		Multi-modal				
	Capital Circle SW to Ocala Rd		\$2 M	-	\$ 7M	\$ 1M	-	2.7	i watti modai	CST	\$22 M	-	-
12	Thomasville Road								Safety/multi-				
	Betton Rd to Seventh Ave	-	-	-	-	-	-	0.8	modal	PE		CST	
13	Bannerman Road <sup>BPIA</sup>								Add 2				
	Preservation Rd to Quail Commons Dr	CST	\$64.2 M	-	-	-	-	3.4	lanes/multi-				
		CST antici	pated to begin	n Q3 2024 (p	er BPIA - N	1ay 2023)			modal				
14	Northeast Gateway/Welaunee Blvd Ext. BPIA								New				
	Fleischmann Rd to Roberts Rd	CST	\$66.05 M	-	-	-	-	2.7	road/multi-				
		CST anticipated to begin Summer 2023 (per BPIA - May 2023)				modal							
15	I-10 Interchange							New					
	at Welaunee Boulevard	0.5							Interchange	IJR			
	<sup>1</sup> Phases: Feasibility Study (FS) Project Development & Environmental (Design (PE) Construction (CST)										Acquisition (ROV Engineering & Ins	•	
	BPIA Blueprint Intergovernmental Agency funded project												

## Fiscal Year 2025 - Fiscal Year 2029 Bicycle and Pedestrian

PRIORITY NO.	PROJECT NAME AND LIMITS	1	PHASE &	FUNDIN	G PROGRA	AMMED		LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES/IMPROVEMENT
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	Thomasville Rd Multi-Use Path	-	-	-	-	-	-	2.4	Leon	CST	\$9.5 M	Feasibility Study approved January 31, 2022.
	Betton Rd to Metropolitan						Ĺ	Design is at	60% complet	ion by the Flo	rida Department of Transportation.	
2	<sup>2</sup> CRA Downtown Sidewalk Improvements	-	-	-	-	-	1	0.2	Leon	CST	\$4.6 M	Work to include landscaping, drainage, <sup>2</sup> ADA, signage & pedestrian improvements.
	Jefferson St to Call St						Design	is underway	by the City of	Tallahassee Underground Utilities Department.		
	Old St. Augustine Rd Sidewalk	-	-	-	-	-	-	1.4	Leon	CST	1 56/1 /00	Sidewalk to connect to existing pedestrian facilities on Lafyette Street.
	Lafayette St to Paul Russell Rd									Desi	gn is underwo	ay by the Leon County Engineering Department.
	Oak Ridge Rd Multi-Use Path	-	-	-	-	-	-	5.2	Leon	FS	·	Multi-use path to connect to two major arterial roads.
	Crawfordville Rd to Woodv	ille Hwy		•	•							
5	Goose Pond Trail	-	-	-	-	-	-	1.2	Leon	FS	\$	Connect existing Goose Pond Trail on Mahan Dr to Weems Rd multimodal path.
	Mahan Dr to Weems Rd											
(PD&E) Project Development & Environmental (CST) Cons									2ACRONYMS of-Way ADA -Americans with Disabilities Act cuction CRA - Community Redevelopment Agency cuction Engineering and Inspection			
Previous Pri	revious Priority No. 2 - N Monroe St Sidewalk on the west side of the Street. ROW Acquisition @ \$325,100 is funded in FY 2024 & CST @ \$4,570,270 is funded in FY 25.											

RMP - CRTPA's 2045 Regional Mobility Plan

# Fiscal Year 2025 - Fiscal Year 2029 <sup>2</sup>RMP Regional Trails

PRIORITY NO.	PROJECT NAME AND LIMITS		<sup>1</sup> PHASE	& FUNDIN	G PROGRA	MMED		LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES		
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28							
1	US 90 Multiuse Trail	PD&E	\$1.52 M	-	-	-	-			`		The <u>US 90 Multi-Use Trail FS was</u> approved May 17, 2022. Design cost		
	Pedrick Road to Leon County	Line at Lake	Miccosukee	?	<sup>2</sup> W	'PN 451044	2	9.7	Leon	PE	\$	estimates developed once PD&E is at		
	Leon County Line at Lake Mid	ccosukee to t	he Monticel	lo Trail	(U	INFUNDED)		10.5	Jefferson	PD&E		60%.		
2	Bloxham Cutoff Road (SR 267) Multiuse Trail	PE	\$630,000	-	-	-	-	4.78	Wakulla	CST	\$	SR 267 Multi-Use Trail FS to be finalized in Fall 2022. Construction		
	Wakulla Springs State Park to	o the St Mar	ks Trail		WP	N 410172-2						cost estimates at 60% design.		
3	Tallahassee to Havana Trail	-	-	-	-	-	-	6.5	Leon & Gadsden	PE	\$	The Tallahassee to Havana Trail FS		
	Orchard Pond Rd to Havana Main St (US27)									was approved November 21, 2022.				
4	Welaunee Greenway	CST	\$2 M	-	-	-	-	-	Leon			Per <sup>2</sup> BPIA the <u>project</u> tentatively		
	Miccosukee Greenway to Cer	nterville Roa	d							funded in FY 2024 for construction.				
	Bannerman Rd Multi-use Trail	CST	\$2.9 M	-	-	-	-	-	Leon			Per <sup>2</sup> BPIA the <u>project</u> tentatively		
	Quail Commons Drive to Mei	ridian Rd										funded in FY 2024 for construction.		
	Orchard Pond Multi-use Trail	CST	\$1.85 M	-	-	-	-	1.5	Leon			Per <sup>2</sup> BPIA the <u>project</u> tentatively		
	Meridian to Phipps Toll Road	Trailhead										funded in FY 2024 for construction.		
5	Apalachee Pkwy (US 27) Connector Trail	-	-	-	-	-	-	0.6	Leon	PE	\$			
	Sutor Road to Conner Blvd													
CAPITAL REGION	(FS) (PD&E) (PE)	Project Development & Environmental (CST)						truction FGTS				<sup>2</sup> ACRONYM Florida Department of Transportation Florida Greenways and Trails System Blueprint Intergovernemntal Agency		
	(FL)	Design				(CLI)	Constitu					- FDOT Work Program Number		

### Fiscal Year 2025 - Fiscal Year 2029 <sup>2</sup>RMP Regional Trail

PRIORITY NO.	PROJECT NAME AND LIMITS		<sup>1</sup> PHASE	& FUNDIN	G PROGRA	MMED		LENGTH IN MILES	COUNTY		COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
	Monticello Trail Extension FL GA Parkway (US 19)	-	-	-	-	-	-	2.7	Jefferson	PE	1.37 M	
	David Rd (CR 57A) to Martin	Rd										
	Forest Trail North Springhill Rd	-	1	ı	-	1	-	5.2	Leon	FS	\$	
	Trout Pond to Lake Henrietto	7										
	Nature Coast Multiuse Trail			-	-	-	-	14	Wakulla Jefferson	PD&E	\$	
	Lighthouse Rd to Taylor Co L											

#### <sup>1</sup> PROJECT PHASES

(FS) Feasibility Study

(PD&E) Project Development & Environmental

(PE) Design

(ROW) Right-of-Way

(CST) Construction

(CEI) Construction Engineering and Inspection

#### **ACRONYM**

<sup>2</sup>FDOT - Florida Department of Transportation

FGTS - Florida Greenways and Trails System

**BPIA** -Intergovernmental Agency

WPN - FDOT Work Program Number

RMP - CRTPA's 2045 Regional Mobility Plan



### Fiscal Year 2025 - Fiscal Year 2029 Transportation Systems Management and Safety

PRIORITY NO.	PROJECT NAME AND LIMITS	<sup>1</sup> [	PHASE & F	UNDING	PROGRA	MMED		LENGTH IN MILES	COUNTY	NEXT PROJECT <sup>1</sup> PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
	Lake Bradford Dr and Stadium Dr Intersection	-	-	1	1	1	1	0.4	Leon	PE	\$	<u>CRTPA Presentation</u> November 15, 2022.
	Lake Bradford Rd/Stadium	Dr/Gaines St/	Varsity Dr									
2	Thomasville Rd	-	-	-	-	-	-	0.2	Leon	PE	I S	Corridor improvements to enhance traffic circulation for vehicular & multimodal users.
	Signalization/Realignment	of Ox Bottom	Rd and Ve	lda Dairy	Rd at Tho	masville R	d.					
	Orange Ave and Springhill Rd Intersection	-	-	-	-	-	-	0.1	Leon	Study	\ \ \	Study to examine intersection to include recommended improvements.
	Operational and safety imp	provements.										
4	Thomasville Road	-	-	-	-	-	-	0.8	Leon	PE	S S	Midtown Area Plan was approved Oct. 19, 2020
	7th Avenue to Betton Road											

#### <sup>1</sup> PROJECT PHASES

(FS) Feasibility Study (ROW) Right-of-Way (PD&E) Project Development & Environmental (CST) Construction

(PE) Design (CEI) Construction Engineering and Inspection

CAPITAL REGION

Previous Priority No. 1 - SR 363/ Orange Avenue (Nims Middle School (MS) and Liberty Park Neighborhood) Pedestrian activated crossings installed at Nims MS by FDOT District Three.

Previous Priority No. 5 - Pensacola St (Progress Dr to Appleyard Dr) Safety improvements will be included in the resurfacing project by FDOT District Three.

### Fiscal Year 2025 - Fiscal Year 2029 Intelligent Transportation System

PRIORITY NO.	<sup>2</sup> WPN	PROJECT NAME & ROADWAY		<sup>1</sup> PHAS	SE & FUNDIN	IG PROGRAI	MMED		NEXT PROJECT PHASE	COST ESTIMATE TO FUND THE PHASE	NOTES
			PHASE	FY 24	FY 25	FY 26	FY 27	FY 28			
1	219785-2	Annual Funding	OPS	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	-	OPS	1 500 000	Request for annual funding for the TMC in FY 28 & FY 29
		Various Locations					785-2				
2		ATC Cabinet Upgrades							CAP	1 5151//	Request funding annually beginning in FY26 for 5 years. ITS Master Plan Project #5
		Various Locations									
3		Adaptive Traffic Signal Control (US90)	-		-	-	-	-	CAP	I \$1.43M	Request funding in FY24. ITS Master Plan Project #14
		Capital Circle NW to M	Ionroe St								
4		Adaptive Traffic Signal Control (US 27)	-	-	-	-	-	-	САР	I \$1.12M	Request Funding in FY25. ITS Master Plan Project #16
		Monroe St to Conner B	Blvd								



<sup>1</sup>PROJECT PHASES
(OPS) Operations
(CAP) Capital

<sup>2</sup>ACRONYM

WPN - FL Department of Transportation Work Program Number

### Fiscal Year 2025 - Fiscal Year 2029 Tallahassee International Airport (Aviation)

**Project Priority List: CRTPA Meeting 6/19/23** 

		Fiscal Year 2025					
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	446641-1	Terminal Modernization - Elevator & Air Handler Improvements	\$ 500,000	\$ 900,000	\$ 1,400,000		\$ 2,800,000
2	446640-1	Terminal Modernization – Landside Restroom Renovations		\$ 750,000	\$ 1,250,000		\$ 2,000,000
						FY25 Total	\$ 4,800,000
		Fiscal Year 2026					
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and Helicopter Parking (Design)		\$ 175,000	\$ 575,000		\$ 750,000
2		Terminal Passenger Loading Bridge Replacement - A5/A6		\$ 1,300,000	\$ 2,400,000		\$ 3,700,000
						FY26 Total	\$ 4,450,000
		Fiscal Year 2027					
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and Helicopter Parking (Construction)	\$ 1,000,000			\$ 7,000,000	\$ 8,000,000
2	450038-1	Air Carrier Apron Improvements	\$ 550,000	\$ 550,000		\$ 2,000,000	\$ 3,100,000
						FY27 Total	\$ 11,100,000
		Fiscal Year 2028					
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total

<sup>1</sup> Abbreviations & Acronyms

\$ 2,500,000



**Airport Access and Roadway Realignment Phase II** 

WP# Work Program Number
FDOT Florida Department of Transportation

\$ 4,500,000

\$ 4,500,000

**FY28 Total** 

\$ 2,000,000



1

416010-7

PRIORITY NO.	PROJECT NAME and DESCRIPTION									
Monitor an	d Audio Equipment at C.K. Steele Plaza									
1	C.K. Steele Plaza, located downtown and serving as StarMetro's main transit center with 24 bus bays, does not have digital signage or a digital information kiosk and has substandard speakers and audio equipment. This project will provide digital signage at C.K. Steele Plaza for real-time service schedules, emergency messages, and other information for customers. StarMetro will also update and upgrade the public announcement system simultaneously with digital sign installation and implementation and two digital information kiosks which have audio capabilities for ADA compliance.	\$500,000								
Construction	on of multi-bay South Side Transit Center - (Meridian and Orange)									
2	This SuperStop will provide an off-street location and possibly on street bus bays for customers to transfer between multiple routes, serve as a layover point for operators, will assist to improve system performance, will have public restrooms, an information booth, supervisor offices, and meeting space. The building will be constructed with solar panels on the roof, overhead charging stations for transit buses and plug in chargers for staff vehicles. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators on the Southside to efficiently provide transportation options for elderly, disabled and low-income individuals located in the area and improve service to the Veteran's Administration Clinic.	\$5 M								
Charging In	frastructure to support an all-Electric Bus Fleet									
3	Install depot charging for 66 buses at StarMetro's bus barn including electrical, structural, and civil engineering, design, and remote monitoring,	\$500,000								
Redevelopr	nent of C.K. Steele Plaza Planning Study									
4	Initiate an environmental assessment, feasibility study, and preliminary design of C.K. Steele Plaza to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation such as the Gadsden Express, Monticello Express, Greyhound, Megabus, Flixbus.	\$500,000								

### Fiscal Year 2025 - Fiscal Year 2029 Urban Area Allocations Projects

PRIORITY NO.	PROJECT NAME		<sup>1</sup> P	ROGRAN	IMED			COST ESTIMATE OF PHASE	PHASE AND FUNDING SOUGHT				
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28						
				:	SU FUNDI	NG							
1	CRTPA UPWP	Oper/Plan	\$1,574,250	-	-	-	-	\$ 2 M	FY 2025 Operational and Planning				
	Urban Area SU Allocation												
2	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2026 Operational and Planning				
	Urban Area SU Allocation												
3	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2027 Operational and Planning				
	Urban Area SU Allocation												
4	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2028 Operational and Planning				
	Urban Area SU Allocation												
5	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2029 Operational and Planning				
	Urban Area SU Allocation												
			²BI	L CARBO	N REDUC	TION FUI	IDING						
1	Electrification <sup>2</sup> COT Fleet	-	-	-	-	-	-	\$ 2M	COT Goal to achieve 100% net clean, renewable energy by 2050.				
	Urban Area Carbon Reduction Funding												
	<sup>1</sup> PROJECT PHASES  (Oper) Operations  (Plan) Planning  COT - City of Tallahassee  BIL - Infrastructure Investment and Jobs Act												