

PRIORITY NO.	PROJECT	<sup>1</sup> PHASE & FUNDING PROGRAMMED						LENGTH	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28						
1	Woodville Highway (SR 363)								Add 2 lanes/multi-modal				
	Capital Circle SE to Gaile Ave	-	-	-	-	-	-	1.49		ROW	\$5.99 M	CST/CEI	\$31.01 M
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	-	1.48		ROW	\$6.48 M	CST/CEI	\$15.36 M
	FPN: 424009-4,-5	To date \$2.29 M expended on ROW.								Cost to complete the project - \$58,750,000			
2	Capital Circle SW (SR 263)								Add 4 lanes/multi-modal				
	Crawfordville Rd to Springhill Rd	ROW	\$3.25 M	\$2.77 M	-	-	-	2.34		ROW	\$8.63 M	CST/CEI	\$57.2 M
	FPN: 219722-5	To date \$20.73 M expended or programmend on ROW.								Cost to complete the project - \$65.8 M			
3	Crawfordville Road (US 319)								Add 2 lanes/multi-modal				
	Wakulla Arran Rd to East Ivan Rd	PE	\$1.43 M	-	-	-	-	2.2		ROW	\$38.23 M	CST/CEI	\$40.08 M
	FPN: 450896-2	To date \$2.29 M expended on ROW.								Cost to complete the project - \$78.3 M			
4	Orange Avenue (SR 371)								Add 2 lanes/multi-modal				
	Cypress Lake St to Monroe St	-	-	-	-	-	-	1.7		ROW	\$34.93 M	CST/CEI	\$53.78 M
	S Lake Bradford Rd to Cypress Lake	-	-	-	-	-	-	1.2		ROW	\$16.6 M	CST/CEI	\$20.9 M
	CCSW to S Lake Bradford Rd	-	-	-	-	-	-	1.6	Multi-modal	ROW	\$12.97 M	CST/CEI	\$21.7 M
	FPN: 437902-4, -3									Cost to complete the project - \$160.8 M			
5	Crawfordville Road (US 319)								Add 2 lanes/multi-modal				
	LL Wallace Rd to S of SR61 Int.	-	-	-	-	-	-	1.61		ROW	\$1.61 M	CST/CEI	\$22.41 M
	Wakulla Co Line to LL Wallace Rd	-	-	-	-	-	-	1.69		ROW	\$5 M	CST/CEI	\$40.01 M
	FPN: 219881-4, -1	To date \$4.4 M expended on design.								Cost to complete the project - \$69 M			
6	Mahan Drive/Capital Circle NE Intersection								Intersection rebuild				
		-	-	-	-	-	-	0.2		PD&E	\$1.8 M	PE	-
										Project cost estimates developed once PD&E at 60% completion.			
<sup>1</sup> Phases:		Feasibility Study (FS)			Project Development & Environmental (PD&E)					Right-of-Way Acquisition (ROW)			
		Design (PE)			Construction (CST)					Construction Engineering & Inspection (CEI)			

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		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28						
7	Pensacola St (SR 366)								Add 2 lanes/multi-modal				
	Capital Circle SW to Appleyard Dr	-	-	-	-	-	-	0.97		PE	-	-	-
	FPN: 219820-2	To date \$1.6 M expended on the PD&E.								Project cost estimates developed once PD&E at 60% completion.			
8	Lake Bradford Road/Springhill Road <sup>BPIA</sup>		ROW	ROW		CST	-		Corridor Improvement				
	Capital Circle SW to Orange Ave		\$17.3 M	\$2.7 M	-	\$23.2 M	-	1.7		-	-	-	-
	Orange Ave to Gaines St		-	-	-	-	-	1.6		PE	\$4.75 M	CST	\$25 M
9	Crawfordville Road (US 319)								Add 2 lanes/multi-modal				
	Lost Creek Bridge to Wakulla Arran Road	-	-	-	-	-	-	2.4		PE	\$2.2 M	ROW/CST	\$85.5 M
	FPN: 451896-1									Cost to complete the project - \$87.7M			
10	Crawfordville Road (US 319)								Add 2 lanes/multi-modal				
	N of Alaska Way to Lost Creek Bridge	-	-	-	-	-	-	3.4		PE	\$2.2 M	ROW/CST	\$101 M
										Cost to complete the project - \$103.2 M			
11	Tharpe Street <sup>BPIA</sup>		PD&E	-	PE	ROW	-		Multi-modal				
	Capital Circle SW to Ocala Rd		\$2 M	-	\$ 7M	\$ 1M	-	2.7		CST	\$22 M	-	-
12	Thomasville Road								Safety/multi-modal				
	Betton Rd to Seventh Ave	-	-	-	-	-	-	0.8		PE		CST	
13	Bannerman Road <sup>BPIA</sup>								Add 2 lanes/multi-modal				
	Preservation Rd to Quail Commons Dr	CST	\$64.2 M	-	-	-	-	3.4					
		CST anticipated to begin Q3 2024 (per BPIA - May 2023)											
14	Northeast Gateway/Welaunee Blvd Ext. <sup>BPIA</sup>								New road/multi-modal				
	Fleischmann Rd to Roberts Rd	CST	\$66.05 M	-	-	-	-	2.7					
		CST anticipated to begin Summer 2023 (per BPIA - May 2023)											
15	I-10 Interchange								New Interchange				
	at Welaunee Boulevard		-	-	-	-	-	0.5		IJR			
	<sup>1</sup> Phases:    Feasibility Study (FS)                      Project Development & Environmental (PD&E)                      Right-of-Way Acquisition (ROW) Design (PE)    Construction (CST)    Construction Engineering & Inspection (CEI) <sup>BPIA</sup> Blueprint Intergovernmental Agency funded project												

PRIORITY NO.	PROJECT NAME AND LIMITS	¹PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES/IMPROVEMENT
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	Thomasville Rd Multi-Use Path	-	-	-	-	-	-	2.4	Leon	CST	\$9.5 M	<u>Feasibility Study approved January 31, 2022.</u>
	Betton Rd to Metropolitan Blvd							Design is at 60% completion by the Florida Department of Transportation.				
2	²CRA Downtown Sidewalk Improvements	-	-	-	-	-	-	0.2	Leon	CST	\$4.6 M	Work to include landscaping, drainage, ²ADA, signage & pedestrian improvements.
	Jefferson St to Call St							Design is underway by the City of Tallahassee Underground Utilities Department.				
3	Old St. Augustine Rd Sidewalk	-	-	-	-	-	-	1.4	Leon	CST	\$671,700	Sidewalk to connect to existing pedestrian facilities on Lafayette Street.
	Lafayette St to Paul Russell Rd							Design is underway by the Leon County Engineering Department.				
4	Oak Ridge Rd Multi-Use Path	-	-	-	-	-	-	5.2	Leon	FS	\$	Multi-use path to connect to two major arterial roads.
	Crawfordville Rd to Woodville Hwy											
5	Goose Pond Trail	-	-	-	-	-	-	1.2	Leon	FS	\$	Connect existing Goose Pond Trail on Mahan Dr to Weems Rd multimodal path.
	Mahan Dr to Weems Rd											
<div><div><div>¹ PROJECT PHASES</div><div>(FS) Feasibility Study</div><div>(PD&amp;E) Project Development &amp; Environmental</div><div>(PE) Design</div></div><div><div>(ROW) Right-of-Way</div><div>(CST) Construction</div><div>(CEI) Construction Engineering and Inspection</div></div><div><div>² ACRONYMS</div><div>ADA -Americans with Disabilities Act</div><div>CRA - Community Redevelopment Agency</div></div></div>												
Previous Priority No. 2 - N Monroe St Sidewalk on the west side of the Street. ROW Acquisition @ \$325,100 is funded in FY 2024 & CST @ \$4,570,270 is funded in FY 25.												



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		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
6	Monticello Trail Extension FL GA Parkway (US 19)	-	-	-	-	-	-	2.7	Jefferson	PE	1.37 M	
	David Rd (CR 57A) to Martin Rd											
7	Forest Trail North Springhill Rd	-	-	-	-	-	-	5.2	Leon	FS	\$	
	Trout Pond to Lake Henrietta											
8	Nature Coast Multiuse Trail			-	-	-	-	14	Wakulla Jefferson	PD&E	\$	
	Lighthouse Rd to Taylor Co Line											

<sup>1</sup> PROJECT PHASES

- (FS)

Feasibility Study
- (PD&E)

Project Development & Environmental
- (PE)

Design
- (ROW)

Right-of-Way
- (CST)

Construction
- (CEI)

Construction Engineering and Inspection

ACRONYM

- <sup>2</sup>FDOT - Florida Department of Transportation
- FGTS - Florida Greenways and Trails System
- BPIA -Intergovernmental Agency
- WPN - FDOT Work Program Number
- RMP - CRTPA's 2045 Regional Mobility Plan





PRIORITY NO.	<sup>2</sup> WPN	PROJECT NAME & ROADWAY	<sup>1</sup> PHASE & FUNDING PROGRAMMED						NEXT PROJECT PHASE	COST ESTIMATE TO FUND THE PHASE	NOTES
			PHASE	FY 24	FY 25	FY 26	FY 27	FY 28			
1	219785-2	Annual Funding	OPS	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	-	OPS	500,000	Request for annual funding for the TMC in FY 28 & FY 29
		<i>Various Locations</i>						<sup>2</sup> WPN 219785-2			
2		ATC Cabinet Upgrades							CAP	\$1.5M	Request funding annually beginning in FY26 for 5 years. ITS Master Plan Project #5
		<i>Various Locations</i>									
3		Adaptive Traffic Signal Control (US90)	-		-	-	-	-	CAP	\$1.43M	Request funding in FY24. ITS Master Plan Project #14
		<i>Capital Circle NW to Monroe St</i>									
4		Adaptive Traffic Signal Control (US 27)	-	-	-	-	-	-	CAP	\$1.12M	Request Funding in FY25. ITS Master Plan Project #16
		<i>Monroe St to Conner Blvd</i>									



<sup>1</sup> PROJECT PHASES  
(OPS) Operations  
(CAP) Capital

<sup>2</sup> ACRONYM  
WPN - FL Department of Transportation Work Program Number

Fiscal Year 2025							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	446641-1	Terminal Modernization - Elevator & Air Handler Improvements	\$ 500,000	\$ 900,000	\$ 1,400,000		\$ 2,800,000
2	446640-1	Terminal Modernization – Landside Restroom Renovations		\$ 750,000	\$ 1,250,000		\$ 2,000,000
FY25 Total							\$ 4,800,000
Fiscal Year 2026							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and Helicopter Parking (Design)		\$ 175,000	\$ 575,000		\$ 750,000
2		Terminal Passenger Loading Bridge Replacement - A5/A6		\$ 1,300,000	\$ 2,400,000		\$ 3,700,000
FY26 Total							\$ 4,450,000
Fiscal Year 2027							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and Helicopter Parking (Construction)	\$ 1,000,000			\$ 7,000,000	\$ 8,000,000
2	450038-1	Air Carrier Apron Improvements	\$ 550,000	\$ 550,000		\$ 2,000,000	\$ 3,100,000
FY27 Total							\$ 11,100,000
Fiscal Year 2028							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	416010-7	Airport Access and Roadway Realignment Phase II	\$ 2,500,000	\$ 2,000,000			\$ 4,500,000
FY28 Total							\$ 4,500,000

<sup>1</sup> Abbreviations & Acronyms

BIL Bipartisan Infrastructure Law  
 AIG Formula Infrastructure Allocations  
 FAA Federal Aviation Authority

WP# Work Program Number  
 FDOT Florida Department of Transportation



PRIORITY NO.	PROJECT NAME and DESCRIPTION	COST
<i>Monitor and Audio Equipment at C.K. Steele Plaza</i>		
1	C.K. Steele Plaza, located downtown and serving as StarMetro’s main transit center with 24 bus bays, does not have digital signage or a digital information kiosk and has substandard speakers and audio equipment. This project will provide digital signage at C.K. Steele Plaza for real-time service schedules, emergency messages, and other information for customers. StarMetro will also update and upgrade the public announcement system simultaneously with digital sign installation and implementation and two digital information kiosks which have audio capabilities for ADA compliance.	\$500,000
<i>Construction of multi-bay South Side Transit Center - (Meridian and Orange)</i>		
2	This SuperStop will provide an off-street location and possibly on street bus bays for customers to transfer between multiple routes, serve as a layover point for operators, will assist to improve system performance, will have public restrooms, an information booth, supervisor offices, and meeting space. The building will be constructed with solar panels on the roof, overhead charging stations for transit buses and plug in chargers for staff vehicles. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators on the Southside to efficiently provide transportation options for elderly, disabled and low-income individuals located in the area and improve service to the Veteran’s Administration Clinic.	\$5 M
<i>Charging Infrastructure to support an all-Electric Bus Fleet</i>		
3	Install depot charging for 66 buses at StarMetro’s bus barn including electrical, structural, and civil engineering, design, and remote monitoring,	\$500,000
<i>Redevelopment of C.K. Steele Plaza Planning Study</i>		
4	Initiate an environmental assessment, feasibility study, and preliminary design of C.K. Steele Plaza to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation such as the Gadsden Express, Monticello Express, Greyhound, Megabus, Flixbus.	\$500,000

PRIORITY NO.	PROJECT NAME	<sup>1</sup> PROGRAMMED						COST ESTIMATE OF PHASE	PHASE AND FUNDING SOUGHT
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28		
SU FUNDING									
1	CRTPA UPWP	Oper/Plan	\$1,574,250	-	-	-	-	\$ 2 M	FY 2025 Operational and Planning
	Urban Area SU Allocation								
2	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2026 Operational and Planning
	Urban Area SU Allocation								
3	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2027 Operational and Planning
	Urban Area SU Allocation								
4	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2028 Operational and Planning
	Urban Area SU Allocation								
5	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2029 Operational and Planning
	Urban Area SU Allocation								
<sup>2</sup> BIL CARBON REDUCTION FUNDING									
1	Electrification <sup>2</sup> COT Fleet	-	-	-	-	-	-	\$ 2M	COT Goal to achieve 100% net clean, renewable energy by 2050.
	Urban Area Carbon Reduction Funding								
<div><div><div><sup>1</sup> PROJECT PHASES</div><div>(Oper) Operations</div><div>(Plan) Planning</div></div><div><div><sup>2</sup>ACRONYM</div><div>UPWP - United Planning Work Program</div><div>COT - City of Tallahassee</div><div>BIL - Infrastructure Investment and Jobs Act</div></div></div>									