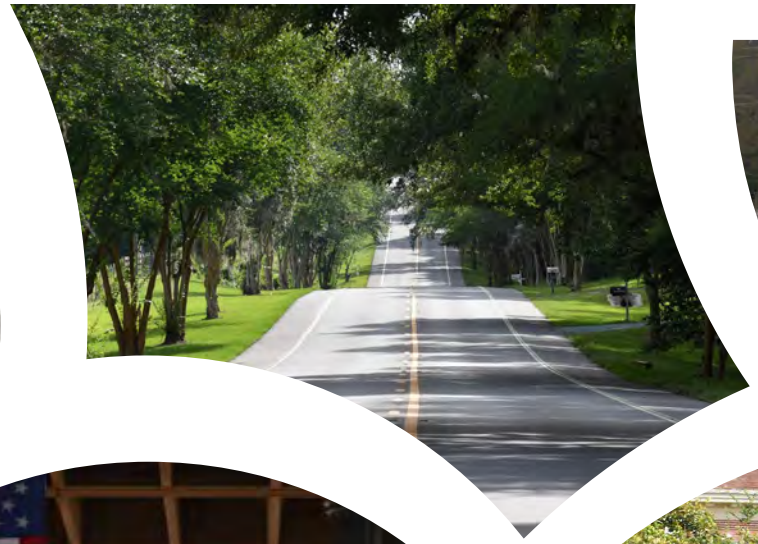












Fiscal Year 2027 – Fiscal Year 2031
Transportation Improvement Program

Adopted: June 15, 2026 Amended: September 28, 2026

CAPITAL REGION TRANSPORTATION PLANNING AGENCY
300 South Adams St. Tallahassee, FL 32308
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CRTPA RESOLUTION 2026-06-7A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2027 - FY 2031 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

1. The Fiscal Year 2026 through Fiscal Year 2030 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;

2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;

3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;

4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in Chapter 4, Section 4.3.1 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook; and,

5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 15th day of June 2026.

Capital Region Transportation Planning Agency

Nick Maddox, Chairman

ATTEST:

Greg Slay, Executive Director

FY 2027– FY 2031 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS/MODIFICATIONS PAGE

The following lists the changes made to the document subsequent to adoption on June 15, 2026.

Springhill Road over Munson Slough Bridger No. 550054 (Leon County) Project No. 449079-1 Project costs were modified on September 8, 2026. Approved by the Executive Director, Greg Slay, AICP.

The following projects were amended into the FY 2027 - FY 2031 TIP at the September 28, 2026 Board meeting.

- **Crawfordville Road US 319 (Wakulla County) N of Bloxham Cutoff Road/SR267 to Coastal Hwy/US98 Project No. 458100-1 Provides $308,000 in safety funding in FY 2027 for the design of lighting improvements.**
- **CRTPA Unified Planning Work Program (UPWP) (Leon County) Project No. 439323-6 Adjusts funding in FY 2027 of the UPWP to include an additional $476,808 in prior year federal SU funding.**
- **Roll-Forward Amendment: SR 63 (US 27) Monroe St. (Leon County) John Knox Rd. to Lakeshore Dr. Project No. 445053-1 Amends FY 2027 of the TIP to include $559,501 of prior year funding for right-of-way acquisition for the sidewalk project.**

Frequently Asked Questions – TIP Basics

What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. The CRTPA coordinates the regional transportation planning process and includes all of Gadsden, Jefferson, Leon and Wakulla counties. Voting members on the CRTPA Board represent the following local governments:

- Leon County
- City of Tallahassee
- Leon County School Board
- Gadsden County
- City of Chattahoochee
- Town of Greensboro
- City of Gretna
- Town of Havana
- City of Midway
- City of Quincy
- Jefferson County
- City of Monticello
- Wakulla County
- City of Sopchoppy
- City of St. Marks

Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.

What types of projects are included within the TIP?

The TIP contains local, state and federal projects. Projects within the document are listed by *county* and project *type*, as follows:

- Aviation (includes aviation projects for the Tallahassee International Airport and the Quincy Municipal Airport);
- Bridge and Rail (includes bridge rehabilitation and replacement projects, and rail safety projects selected by the FDOT);
- Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- Transportation Systems Management and Safety (projects that typically provide low cost improvements to existing roadways, such as the addition of turn lanes at intersections or improvements to assist pedestrians; improve safety and Intelligent Transportation System (ITS) projects) ;
- Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation facilities);
- Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged between the communities with the CRTPA region);
- Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT and off-system projects as identified by local governments).

Projects listed in the TIP are identified by project phase (planning, project development & environment study, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in ***Appendix A*** under **"Project Phase Abbreviations"**.

What are the CRTPA's Project Priority Lists and how are they used for funding in the TIP?

Annually, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of priority transportation projects for which funding is sought. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Annual Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA region with the top ranked projects identified by the CRTPA. Projects included within the TIP must be consistent with the policies and priorities of the CRTPA's, as well as the adopted Regional Mobility Plan, and the comprehensive plans of CRTPA member governments. Consistent with this process, the CRTPA FY 2027 – FY 2031 Project Priority Lists (PPLs) were adopted by the Governing Board on June 16, 2025.

- *Regional Mobility Plan (RMP) Roadways PPL* (identifies roadway projects). (Project source: Year ***2050 Regional Mobility Plan***). The ***Year 2050 Regional Mobility Plan*** (RMP) Roadways PPL maintains the priority projects developed consistent with the adopted Year 2050 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.

- *Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL* (identifies bicycle and pedestrian projects). (Project source: ***Year 2050 Regional Mobility Plan*** and local government plans). The RMP includes projects based upon the RMP's adopted goals and objectives.

- Regional Trails PPL (identifies regional trail projects). (Project source: The ***Year 2050 Regional Mobility Plan***, Florida Department of Environmental Protection Office of Greenways and Trails Priority Map, and the FDOT SUN Trail Network). The Regional Trails PPL is developed to highlight regional trail projects and unique funding opportunities.

- Intelligent Transportation System PPL identifies technological and system efficiencies to improve traffic flow and reduce congestions [Project source: The ***City of Tallahassee ITS Master Plan***]. Projects on this list aim to maximize the transportation systems efficiency and performance using technology and regional collaboration for all modes of transportation in the region.

- Transportation Systems Management & Safety (TSMS) PPL identifies low-cost improvements to the existing transportation network that can be constructed in less than two years [Project source: The FDOT District Three Safety Office, local governments, the ***CRTPA Congestion Management Plan*** and the ***CRTPA Safe Streets for all Safety Action Plan***]. Safety and operational projects on the TSM&S PPL go through a specific FDOT process in order to be included. Factors evaluated in developing this list include safety, mobility, timing and cost of project delivery, and estimated current intersection level of service information.

- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible alternatives projects solicited by the CRTPA and submitted by eligible sponsors). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee using six (6) prioritization criteria prior to adoption by the CRTPA.

- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted ***Transit Development Plan*** (TDP).

- Tallahassee International Airport PPL (provides a listing of airport projects, developed by the Tallahassee International Airport, consistent with the adopted ***Airport Master Plan***).

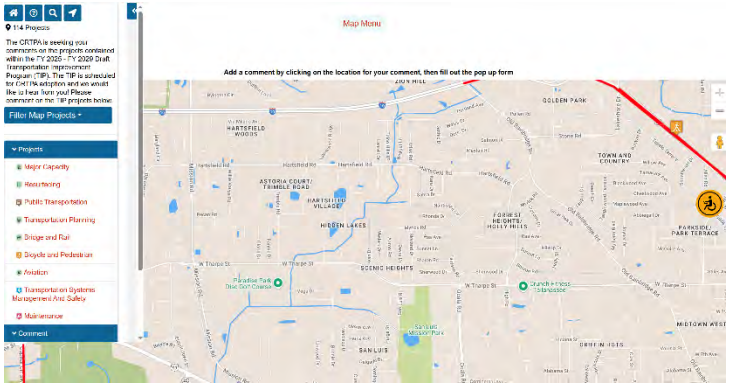
Prior to adoption, public meetings to present the CRTPA's Draft FY 2027 -203 Project Priority Lists were held in June 2024 throughout the CRTPA Region. Information regarding the meetings were placed on the CRTPA's website (www.crtpa.org), via regional partners and stakeholders social media, as well as an e-mail blast message regarding the meeting is sent to the agency's transportation partners and interested parties list. ***Appendix E*** contains the CRTPA's adopted FY 2026 – FY 2030 PPLs including the criteria used in the development of the lists. Additionally, more information regarding the CRTPA's PPLs is located in the above ***Executive Summary*** of this document under "Project Priority Statement".

What is the schedule for development of the TIP?

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted for the subsequent fiscal year by the FDOT Secretary. Typically, the following contains the typical schedule for CRTPA TIP development:

- March to April: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- May/June: The draft TIP is placed on the CRTPA's webpage (**www.crtpa.org**) for public review.
- May/June: Public meetings to present the draft TIP are held in conjunction with the draft project priority lists.
- May/June: The CRTPA adopts the TIP, and the adopted document is placed on the CRTPA's webpage. After adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

How can the public provide input?



A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include CRTPA public meetings typically held in May to solicit comments on the draft TIP, as well as the Project Priority Lists. An ***Interactive Tip map*** allows the public to comment on projects and to examine the existing conditions of the roadway via Google Maps. Comment is requested on of the draft documents which are posted on the CRTPA's website (**www.crtpa.org**). Additionally, the TIP is presented to the CRTPA's two (2) advisory committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) as well as the CRTPA Board. The TIP is adopted by the CRTPA at its May or June meeting. Citizens are allowed to provide comments at all CRTPA meetings.

All public comments received regarding the TIP are formally documented and included in the TIP document in ***Appendix H*** ("Public Involvement"), which details the public involvement efforts prior to TIP adoption. Additionally, public comments are included in the TIP agenda item as an attachment when the document is adopted each year. Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA's transportation projects is during the annual development of the CRTPA's PPLs. To that end, PPL public meetings are held prior to PPL adoption by the CRTPA (and often in concert with the TIP public meetings). This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the type of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority.

Furthermore, every five years the CRTPA updates its Regional Mobility Plan, which is a twenty-five year document that identifies future projects that are ultimately placed on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region's transportation system. The CRTPA's 2045 Regional Mobility Plan was adopted on November 17, 2025. Subsequently, project and financial resource plans were updated to ensure compliance with federal planning requirements.

How can I search projects in the TIP?

The projects contained within this document may be interactively searched on-line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website (**www.crtpa.org**) or directly or through the Interactive TIP tool. The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP.

How does the TIP get approved?

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

Why does the CRTPA amend the adopted TIP?

Subsequent to the annual adoption of the TIP in June, the CRTPA amends the document to reflect changes to the FDOT work program. Examples include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

How are the projects within the TIP Funded?

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes, and optional sales taxes (Blueprint Intergovernmental Agency).

EXECUTIVE SUMMARY

Purpose of the TIP

Prepared annually, the Transportation Improvement Program (TIP) provides a prioritization of projects covering a five-year period that is consistent with the Capital Region Transportation Planning Agency's (CRTPA) Long-Range Transportation Plan, ***"Year 2050 Regional Mobility Plan (RMP)***." The TIP contains all transportation projects in the CRTPA's Metropolitan Planning Area ***(Figure 1)*** funded with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds, as well as regionally significant projects regardless of funding source (23 C.F.R. 450.326(a)); (49 U.S.C. Chapter 53). Additionally, the TIP contains projects funded with state and local monies. In its capacity as the Metropolitan Planning Organization (MPO) for the Capital Region, the CRTPA adopts a TIP to ensure that transportation providers and the member governments are eligible to receive State and Federal funding for projects and programs.





The Capital Region Metropolitan Planning Area (MPA) includes Gadsden, Jefferson, Leon, and Wakulla counties, which is also consistent with Tallahassee Metropolitan Statistical Area.

The CRTPA is responsible for transportation, planning, policy development, and coordination with the counties and the municipalities in the Capital Region.

Figure 1

Purpose of the TIP (Cont.)

The TIP serves as a short-range plan because it allocates resources and dollars over a five-year period. Included in the TIP are capital and noncapital transportation projects for all modes: bicycle and pedestrian, transit, aviation, rail, maintenance, and other transportation enhancements. Additionally, Federal Lands Highway projects, safety projects identified in the State's Strategic Highway Safety Plan and transportation planning funding are presented in the TIP.

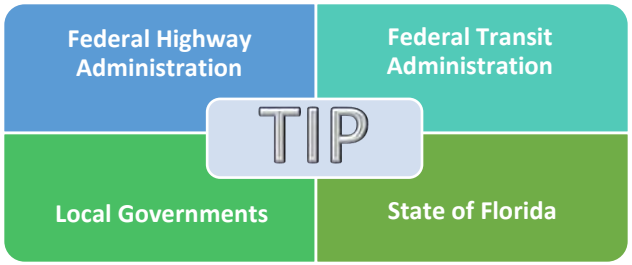
Federal law (Title 23 United States Code (U.S.C.) 134 (j)) requires the CRTPA develop a prioritized listing/program of transportation projects covering a period of four years consistent with the ***Year 2050 RMP***. The TIP satisfies this requirement and provides a staged, multi-year listing of local and regionally significant transportation improvements within the MPA and funded by Title 23 and Title 49 U.S.C. Furthermore, the TIP contains all regionally significant projects for which federal action is required, regardless of whether the projects are funded with [Federal] Title 23 and Title 49 funds.

In addition, to comply with Florida Statutes (§ 339.175(8)(c)), the TIP provides a list of regionally significant locally and privately funded projects for informational purposes. Pursuant to federal law, the TIP must cover a four-year period, years beyond the four-year time period are considered informational by the Federal Highway Administration. Florida law, however, requires that the TIP cover a five-year period. In addition to satisfying state and federal mandates, the TIP serves to inform the public of those projects within the CRTPA area that have received funding from federal, state, and local sources.

State, federally and locally funded transportation projects within the TIP are listed by project type, as follows:

- ***Aviation***
- ***Bicycle/Pedestrian***
- ***Bridge and Rail***
- ***Major Roadway***
- ***Planning***
- ***Public Transportation***
- ***Resurfacing***
- ***Transportation Systems Management and Safety***

TIP Funding Sources



Financial Plan

In accordance with Title 23 CFR Part 450.324, the TIP is a financially constrained document. The document identifies those projects that can be implemented using existing revenue sources, as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator, StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. In the FY 2027 - FY 2031 Transportation Improvement Program a total of $ 489,761,657 million is programmed. ***Chart 1, Summary of Funding by Source***, represents the sources of funding and Table 1 presents the funding amounts.

Projects by mode or type are presented in ***Sections A through I*** and provide more detail on both the funding amounts and sources for each TIP project. Project pages also identify, as applicable, the project priority by number and list. A summary of funds by funding category, county, and source is contained in ***Appendix H "Funding Source Summary"***. Additionally, as funding becomes available or if a project is advanced, the FDOT may request the CRTPA amend the TIP. For example, in 2026 FDOT requested the CRTPA amend the TIP to include two Federal Safe Streets for All (SS4A) discretionary grants that were awarded; one to Leon County and the other to the CRTPA. The CRTPA's TIP was amended to reflect the additonal funding totaling over $17 million in Federal funds and $4.2 million in local or state funds.

FUNDING BY SOURCE

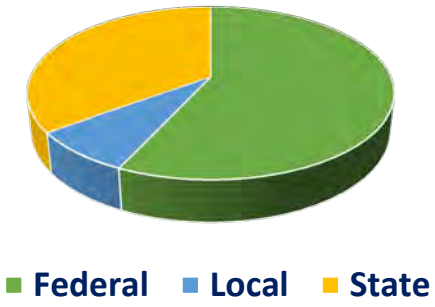


Chart 1

FUNDING SOURCE	AMOUNT
Federal	$ 278,961,492
Local	$ 38,966,091
State	$ 171,834,074
TOTAL	**$ 489,761,657**

Table 1

Federal planning regulations also require the TIP include revenues that are reasonably expected to be available to adequately cover the estimated costs to operate and maintain Federal-aid highways and public transportation. Activities related to the operations of these highways include items such as signage, traffic control devices, signalization, pavement markings, lighting, and traffic calming devices. Maintenance activities, often referred to as preventive maintenance, improve the physical condition of the transportation system and extends the useful life, such as roadway resurfacing, and bridge repairs and replacements. Lastly, safety projects which support FDOT's Strategic Highway Safety Plan are included.

COUNTY	FUNDING PROGRAMMED	
Gadsden	$	99,606,806
Jefferson	$	57,639,848
Leon	$	307,502,418
Wakulla	$	25,012,585
TOTAL	**$**	**489,761,657**

Table 2

Lastly, Federal regulations require the TIP to be financially-constrained by Federal fiscal year and by funding category. In other words, the TIP must include a financial plan that demonstrates there is enough money available to fund the projects listed in the TIP for each given year.

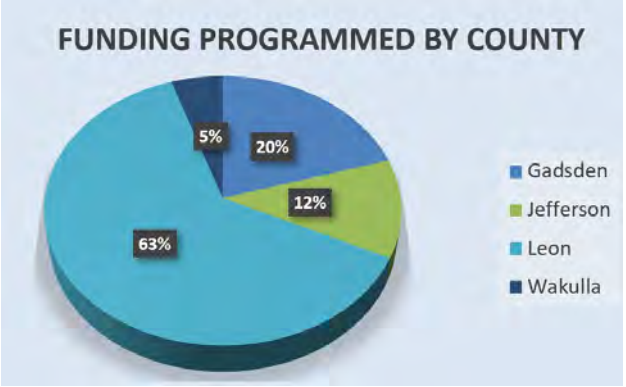


Chart 2

The FY 2027 - FY 2031 demonstrates that the financial constraint requirement has been met. ***Table 1*** and ***Chart 1*** identifies the *anticipated available funding by source* over the next five years. ***Table 2*** and ***Chart 2*** reflects the *work program expenditures programmed by county* in the FY 2027 – FY 2031 TIP, demonstrating that there is sufficent revenue to programmed expenditures. The fiscal constraint requirements are intended to ensure that metropolitan transportation plans and programs can be delivered within estimated or reasonably anticipated revenue levels, ensuring that they do not represent mere wish lists. These requirements also support transparency between the states, MPOs, and the public regarding both revenue and program cost estimates. For more detail see the listing of projects in Sections A through I.

Project Selection

Projects included within the TIP reflect the region's transportation priorities. The CRTPA's prioritization process individually ranks projects by project type consistent with the federal requirements of 23 CFR 450.322(b). The prioritization process evaluates projects to assess the anticipated effect of reducing both fatal and injury crashes. Specifically, safety is an adopted criterion for project selection in the ***Year 2050 RMP*** and considered in the selection of projects later identified on the CRTPA's project priority lists. Additionally, the CRTPA's Congestion Management Process Plan and Safe Streets and Roads for All Safety Action Plan are reviewed for potential project identification to ensure the safe and effective integrated management and operation of the region's multimodal transportation system. More information on the CRTPA's prioritization process is provided below in the ***"Project Priority Statement"*** discussion, as well as in ***TIP Basics Section***. Furthermore, Appendix E ("Adopted Project Priority Lists") provides the agency's most recently adopted priorities considered in the development of the TIP. Pursuant to 23 CFR Part 667 the CRTPA periodically evaluates facilities that have repeatedly required repair and reconstruction due to emergency events. In the current TIP there are two resurfacing projects in Gadsden County on I-10, which is listed in the 23 CFR Part 667 Report due to repetitive losses.

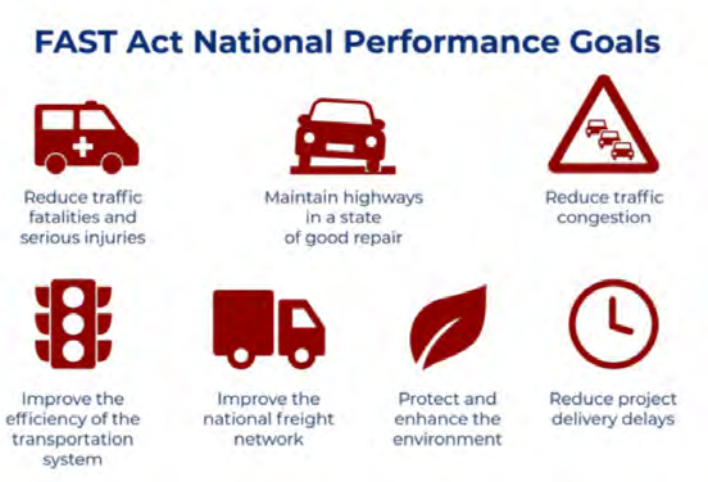
The CRTPA adopted the Safe Streets and Roads for ALL (SS4A) Safety Action report on June 19, 2023, which seeks to improve roadway by significantly reducing or eliminating roadway fatalities and serious injuries throughout the CRTPA region.

Safe Streets For All
SAFETY ACTION PLAN

Consistency with FAST Act Federal Planning Factors

Projects within the TIP are consistent with Fixing America's Surface Transportation (FAST) Act 10 planning factors that are to be applied to all aspects of the metropolitan planning process. The FAST Act identifies the following ten planning factors to be considered as part of the review of projects and plans:

1) Support the **economic vitality** of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2) Increase the **safety** of the transportation system for motorized and non-motorized users.
3) Increase the **security** of the transportation system for motorized and non-motorized users.
4) Increase the **accessibility** and **mobility** of people and for freight.
5) Protect and **enhance the environment**, promote energy conservation, improve quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6) Enhance the **integration** and **connectivity** of the transportation system, across and between modes, for people and freight.
7) Promote efficient **system management** and operation.
8) Emphasize the **preservation** of the existing transportation system.
9) Improve the **resiliency** and **reliability** of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
10) Enhance **travel** and **tourism**.



Consistency with Other Plans

All projects included within the TIP are consistent with the ***Year 2050 RMP***, adopted on November 17, 2025. The RMP defines the strategy to accommodate existing and future travel needs for the four-county CRTPA region and is the region's long-range transportation planning document. The adopted ***Year 2050 RMP*** contains the following broad planning factors identified for special focus:

- **Connectivity**
- **Economic Development**
- **Multimodal Accessibility**
- **Land Use**
- **Safety**
- **Security, Resilience, Reliability**
- **Public Health**
- **Systems Preservation and Efficiency**
- **Travel and Tourism**

In addition to consistency with the ***Year 2050 RMP***, the TIP is consistent with the Tallahassee International Airport's ***Aviation Master Plan*** and StarMetro's ***Transit Development Plan***, locally adopted plans, for example the bicycle-pedestrian master plans for the four counties of the region. For more information see the master plans for ***Tallahassee Leon County***, ***Wakulla County***, ***Gadsden County***, and ***Jefferson County***, For the statewide regional trail system see the ***Florida Greenways and Trails System Plan and Maps***. Lastly, the TIP is consistent, to the maximum extent feasible, with the approved comprehensive plans of the local governments within the CRTPA region (§ 339.175(8)(a) F.S.).

Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted ***Year 2050 RMP***, as well as the FDOT's Adopted Five Year Work Program. The CRTPA's FY 2027 – FY 2031 Project Priority Lists (PPLs) were adopted by the Governing Board on June 16, 2025 to provide guidance to the FDOT in development of the State Work Program. The following identifies the eight PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- ***Regional Mobility Plan (RMP) Roadways PPL*** - identifies roadway capacity and corridor improvement projects [Project source: **Year 2050 RMP**]. The RMP Roadways PPL is developed from projects identified in the adopted long-range transportation plan, ***Year 2050 RMP***. Projects included were ranked based upon the RMP's adopted goals.

- ***Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL*** - identifies bicycle and pedestrian projects [Project source: **Year 2050 RMP**]. The Bicycle and Pedestrian PPL is developed from projects identified in the adopted ***Year 2050 RMP***. Projects listed in the RMP were identified in local government bicycle and pedestrian master plans consistent with the plan's identified goals and objectives.

Project Priority Statement (Cont.)

- ***Regional Trails PPL*** - identifies regional trail projects [Project source: The ***Year 2050 RMP*** and ***FDOT SUN Trail Network***, ***Florida Greenways and Trails System Plan***) The Regional Trails PPL is developed to highlight regional trail projects and unique funding opportunities.

- ***Transportation Alternatives (TA) PPL*** - provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure [Project source: Applications solicited biannually by the CRTPA and submitted by eligible sponsors for funding]. This list was evaluated and ranked by the TA Subcommittee using six prioritization criteria prior to consideration by the CRTPA.

- ***Transportation Systems Management and Safety (TSM&S) PPL*** - identifies low-cost improvements to the existing transportation network that can be constructed in less than two years [Project source: The FDOT District Three Safety Office, local governments, the ***CRTPA Congestion Management Plan*** and the ***SS4A Safety Action Plan***]. Typically, safety and operational projects on the TSM&S PPL go through a specific FDOT process in order to be included. Factors evaluated in developing this list include safety, mobility, timing and cost of project delivery, and estimated current intersection level of service information.

- ***Intelligent Transportation Systems (ITS) PPL*** - identifies technological and system efficiencies to improve traffic flow and reduce congestions [Project source: The ***City of Tallahassee ITS Master Plan***]. Projects on this list aim to maximize the transportation systems efficiency and performance using technology and regional collaboration for all modes of transportation in the region.

- ***StarMetro PPL*** provides a listing of transit projects, developed by StarMetro, reflecting projects consistent with StarMetro's adopted ***Transit Development Plan*** (TDP).

- ***Tallahassee International Airport PPL*** provides a listing of airport projects, developed by the Tallahassee International Airport, consistent with the adopted ***Airport Master Plan*** Update.

Appendix E contains the CRTPA's adopted FY 2027 – FY 2031 Project Priority Lists as well as more detail on the prioritization process. In addition, the Public Involvement ***Appendix G*** includes the ***draft FY 2028- FY2032 Project Priority Lists*** that were presented to the public annually for comment during the development of the TIP.

Implemented Projects

Updates of select projects in the CRTPA region are listed in ***Appendix B* ("Project Status")**. Additionally, included within the TIP is the **Annual Listing of Federally Obligated Projects** located within ***Appendix D***. This listing, which is also posted on the CRTPA's website (www.crtpa.org), includes all projects (by county) that have received federal obligation in fiscal year 2025 (October 1, 2025 to September 30, 2026). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)). ***Appendix D*** also provides a listing of FTA obligations developed in concert with StarMetro. The FY 2026 list of obligated will be published after October 1, 2027.

Public Involvement (This section is updated once all Public Involvement is completed.)

Typically, the TIP public involvement includes conducting public meetings virtually within the region to present the document (as well as information regarding the draft project priority lists) in May and early June. An in-person meeting is scheduled for June 3, 2027 at Tallahassee City Hall, which is accessible by transit. Additionally, the CRTPA will conduct a virtual meeting on June 1, 2027. A virtual meeting provides attendees from all four counties the opportunity to learn about the projects receiving funding in the region as well about the metropolitan transportation planning process. The public is able to submit questions and comments both before and during the meetings. Information regarding the meetings was sent out in an email blast and distributed by public information represetatives for each of the four counties. Additionally, the draft TIP was placed on the CRTPA's webpage in May and the document was discussed at the CRTPA's Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC), as well as the CRTPA Board meeting in June. Furthermore, the current TIP reflects use of an enhanced public involvement technology and opportunity. Specifically, prior to TIP adoption the public was able to go on-line and directly comment on projects that were graphically linked to a map of the CRTPA region. Finally, the TIP is a featured document placed on the agency's homepage (in addition to the "Documents" page). ***Appendix H*** ("Public Involvement") documents these efforts upon adoption the FY 27 - FY 31 TIP.

APPENDIX F (FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects)

This appendix reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document. This list is provided concurrent with the end of the federal fiscal year in September, and the TIP is updated in early October to include these projects.

TMA Certification & Joint Certification

TMA Certification - The CRTPA's most recent TMA Certification occurred on February 19, 2025. At this meeting, the CRTPA staff met with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a TMA. Federal Highway representatives presented the CRTPA's Quadrennial TMA Certification Report to the CRTPA Board at the September 16, 2025 meeting.

> ***TMA Certification*** *refers to the process where FHWA) and FTA review and certify that MPO is adhering to federal transportation planning requirements. This certification happens every four years for MPOs serving Transportation Management Areas (TMAs), which are urbanized areas with populations over 200,000. The next certification will be in early 2029.*

Joint Certification – In addition, each year, the FDOT District and the CRTPA must jointly certify the metropolitan transportation planning process as described in 23 C.F.R. §450.336. District 3 and the CRTPA create a joint certification package that includes a summary of program activities and any noteworthy achievements by the CRTPA. If applicable, the report also list of any recommendations and/or corrective actions. The certification package and statement must be submitted to Central Office, Office of Policy Planning (OPP) no later than June 1. The CRTPA's 2025 joint certification statement was signed ____2026 by the parties. At the June 15, 2026 CRTPA Meeting the Certification package and signed Statement will be presented to the Board.

Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the "Public Transportation" listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within ***Appendix C*** (**"Transportation Disadvantaged"**). The region's four local boards (Gadsden, Jefferson, Leon, and Wakulla counties' local transportation disadvantaged coordinating boards) are staffed by the Apalachee Regional Planning Council. For Jefferson and Gadsden Counties, Big Bend Transit is the service provider. Star Metro and Big Bend Transit provide services for Leon County. In Wakulla County services are provided by the Wakulla County Senior Center.

Congestion Management Process



The CRTPA's ***Congestion Management Plan (CMP)*** was adopted at the March 18, 2024 CRTPA Board meeting. This document identifies the process enabling the CRTPA to implement congestion management strategies throughout the CRTPA area. (§ 339.175(6)(c)(1), F.S.). The CMP provides for the development of tools and strategies focused on the reduction of peak hour vehicle miles of travel, reduction of congestion, the improvement of connectivity between employment centers and areas with concentrations of transportation disadvantaged populations, and support access to jobs. Annually in the development of the CRTPA's project priority lists the adopted CMP is reviewed for potential projects for inclusion on the agency's project priority list.

Performance Management Template:
MPO Transportation Improvement Program (TIP)

March 2026 Update

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Background

Transportation Performance Management (TPM) links transportation investments to policy goals by using performance measures and targets to evaluate progress. Federal law mandates state Departments of Transportation (DOTs), metropolitan planning organizations (MPOs), and transit providers to track performance and set data-driven targets (23 CFR 490).

Section 339.175(10)(b), Florida Statutes, also requires Florida DOT (FDOT) to establish quality performance metrics in collaboration with the MPOs. These metrics mirror the federal performance measure topics. Therefore, only one set of targets will be needed to meet both federal and state requirements.

This document provides language that Florida's MPOs may adapt as needed when updating their Transportation Improvement Programs (TIPs) to meet federal TPM requirements.

Every section outlines the timeline, reporting options, and information to include when reporting performance measures in the TIP. Places to tailor for your MPO are identified *[in italics with brackets].*

Statewide Targets

The tables below present the statewide targets for the federal performance measures.

Safety Performance Measures (PM1)	Calendar Year 2026 Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

NHS Bridge and Pavement Performance Measures (PM2)

Performance Measure	2023 Target	2025 Target
Percent of NHS bridges (by deck area) in good condition	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	≤10.0%	≤5.0%
Percent of Interstate pavements in good condition	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	≤5.0%	≤5.0%

System Performance and Freight Measures (PMs)

Performance Measure	2023 Target	2025 Target
Percent of person-miles traveled on the Interstate system that are reliable	≥75.0%	≥75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	≥50.0%	≥60.0%
Truck travel time reliability (Interstate)	1.75	2.00

BICYCLE AND PEDESTRIAN PROJECTS SUPPORTING SAFETY PERFORMANCE TARGETS

FPID	PROJECT AND LIMITS	FY 27 - FY 31 FUNDING
4512261	CALLEN STREET FROM WALCOTT STREET TO POTTSDAMER STREET SIDEWALK	$ 596,731
4575761	HAWKS RISE ELEMENTARY SCHOOL SIDEWALK	$ 712,022
4573581	HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR SIDEWALK	$ 1,899,889
4575751	SPRINGWOOD ELEMENTARY SCHOOL SIDEWALK	$ 581,491
4510444	SR 10 (US 90) FROM CRUMP RD TO VETERANS MEMORIAL DR TRAIL	$ 3,224,636
4510443	SR 10 (US 90) FROM EDENFIELD ROAD TO CRUMP ROAD TRAIL	$ 2,687,386
4510445	SR 10 (US 90) FROM VETERANS MEMORIAL DR TO JEFFERSON COUNTY LINE TRAIL	$ 2,579,936
4512271	TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR SIDEWALK	$ 471,012
4101722	SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	$ 10,120,803
		$ 22,873,906

Funding for bicycle and pedestrian projects represent 5% of the total funding programmed in the FY 27 -FY 31 Transportation Improvement Program.

1.0 Investments in the TIP

The Transportation Improvement Program (TIP) advances the investment priorities established in the Year 2050 Regional Mobility Plan, including safety, system preservation, system performance, freight movement, and transit asset management and safety.

Safety investments in the TIP include infrastructure improvements such as school zone flashers, roadway lighting, traffic calming, traffic signals, bike lanes, and sidewalks, as well as behavioral programs like Safe Routes to Schools education and pedestrian and bicycle safety outreach. Because safety is integrated throughout the CRTPA programs and supported by FDOT's Target Zero, the TIP is expected to help achieve the adopted safety performance targets.

The TIP also supports system preservation through bridge and pavement projects on the Interstate and non-Interstate NHS, including bridge replacements, pavement reconstruction, resiliency upgrades such as culvert improvements, and capacity-related resurfacing. The TIP allocates $37,944,766 for bridge improvements, $234,035,497 for resurfacing, and $27,654,525 for capacity expansion, aligning with FDOT's Five-Year Work Program and supporting statewide pavement and bridge condition goals.

To improve mobility, reliability, and freight movement, the TIP funds corridor and intersection improvements, CMP-identified projects, managed lanes, transit, and active transportation investments that support mode shift, freight reliability enhancements, TSMO/ITS initiatives, and travel demand management programs such as park-and-ride facilities. The TIP dedicates $1,133,527 to freight, and $18,473,106 to TSMO, which includes transportation demand management, intersection improvement and congestion relief projects, which support statewide system performance and freight reliability targets.

Developed in cooperation with Star Metro, the TIP includes FTA-funded projects that maintain transit assets in a state of good repair. Investments include vehicle replacements, equipment upgrades, facility rehabilitation, and infrastructure repairs. Project selection follows LRTP criteria that incorporate TAM performance measures. The TIP allocates $12,000,000 for vehicle acquisitions and facility upgrades. These investments are expected to support progress toward TAM targets. See *Section E - Transit (State/Federally Funded)* for details.

For Tier II Group TAM participants: FDOT's Group TAM Plan prioritizes the replacement or rehabilitation of vehicles, equipment, and facilities based on condition and safety risk.

The $12,000,000 programmed in the TIP also supports transit safety, consistent with the PTASP and LRTP priorities. These may include safety equipment, facility improvements, and reliability enhancements. Project selection incorporates criteria aligned with transit safety performance measures. Transit safety improvements, including. These investments are expected to support progress toward transit safety performance targets. See *Section E - Transit (State/Federally Funded)* for more information.

2.0 Highway Safety Measures (PM1)

State Timeline and Reporting

Safety performance measure targets must be adopted annually. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2025, FDOT established statewide safety performance targets for CY2026.

MPO Timeline and Reporting

MPOs must establish safety targets annually within 180 days of FDOT's establishment of statewide targets.

The CRTPA acknowledges FDOT statewide 2026 safety targets, which are set at "0" for each performance measure to reflect FDOT's goal of zero fatalities and serious injuries. However, the MPO established its own safety performance targets. On February 17, 2026, the CRTPA established the safety targets for calendar year 2026, as shown in the table.

MPO Safety Targets

Performance Measure	Calendar Year 2026 MPO Target
Number of fatalities	45
Rate of fatalities per 100 million vehicle miles traveled (VMT)	.9842
Number of serious injuries	195
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	4.264
Number of non-motorized fatalities and serious injuries	32

Although achieving zero traffic deaths remains a long-term safety goal for the CRTPA region, the FHWA has encouraged MPOs to set realistic and data-driven goals when developing safety targets. Accordingly, the CRTPA has elected to develop and adopt its own safety targets since first establishing them in 2018. The methodology used by the CRTPA to develop its annual safety targets has remained consistent since 2022 and is based on applying a reduction factor to the previous year's adopted targets. Specifically, a five percent (5%) reduction factor is applied annually to the CRTPA's targets.

The annual development of safety targets provides the CRTPA an opportunity to assess the region's safety trends and progress towards meeting its adopted safety goals using the most recent data provided by the FDOT. This data is reported by the FDOT as a 5-year rolling average to present a comprehensive view of long-term trends without excluding years with significant increases or decreases.

3.0 Bridge & Pavement Condition Measures (PM2)

State Timeline and Reporting

State DOTs must establish two-year and four-year targets for bridge and pavement condition measures. Progress towards targets is reported at the midpoint and at the end of the performance period. At the midpoint of the period, State DOTs may adjust the 4-year target. On December 16, 2022, FDOT established statewide bridge and pavement targets, and in September 2024, adjusted the 2025 target for the percentage of NHS bridges (by deck area) in poor condition.

MPO Timeline and Reporting

MPOs must establish four-year targets for the bridge and pavement condition measures within 180 days of FDOT's establishment of the statewide targets.

On May 22, 2023, the CRTPA agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

MPO Pavement and Bridge Condition Targets

Performance Measure	2025 MPO Target
Percent of NHS bridges (by deck area) in good condition	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	≤5.0%
Percent of Interstate pavements in good condition	≥60.0%
Percent of Interstate pavements in poor condition	≤5.0%
Percent of non-Interstate pavements in good condition	≥40.0%
Percent of non-Interstate pavements in poor condition	≤5.0%

On May 22, 2023, the CRTPA agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

RESURFACING PROJECTS SUPPORTING PAVEMENT PERFORMANCE TARGETS

FPID	ROADWAY and LIMITS	FY27-FY31 FUNDING
4406222	CR 65 ATTAPULGUS HWY FROM PORTER MITCHELL RD TO GEORGIA STATE LINE	$ 307,310
4513441	SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12	$ 19,940,086
4508121	SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	$ 2,339,767
4531202	SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON COUNTY LINE	$ 5,722,471
4531201	SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)	$ 28,589,595
4486053	CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO LUTHER FOUNTAIN RD	$ 2,865,688
4517532	CR 158 OLD LLOYD RD FROM JEFFERSON CO LINE TO E OF LLOYD CREEK RD	$ 315,100
4517533	CR 158 OLD LLOYD RD FROM SR 8 (I-10) TO SR 10 (US 90)	$ 945,298
4383664	CR 259 WAUKEENHAH HWY FROM CR 158B RABON RD TO SR 57 (US 19)	$ 2,391,927
4529412	SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE	$ 18,991,482
4529411	SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)	$ 4,013,498
4546431	SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)	$ 2,427,887
4546241	SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE	$ 7,771,010
4531521	SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	$ 6,606,287
4529341	SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR	$ 8,113,170
4547501	SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE	$ 21,718,123
4546251	SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY	$ 12,076,530
4530961	SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61	$ 2,175,092
4565951	SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27)	$ 9,304,618
4546271	SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE	$ 6,268,242
4546221	SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)	$ 258,340
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD	$ 15,738,364
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	$ 10,722,224
2196682	SR 61 THOMASVILLE HWY FROM N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	$ 2,580,588
4529391	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD	$ 17,122,039
4565601	SR 8 (I-10) FROM GADSDEN COUNTY LINE TO W OF OLD BAINBRIDGE RD	$ 14,399,357
4552191	CR 365 SPRING CREEK RD FROM BLOXHAM CUTOFF RD TO SR 30 (US 98)	$ 529,829
4552192	CR 365 SPRING CREEK RD FROM CR 61 TO SR 267 BLOXHAM CUTOFF RD	$ 3,088,548
4406243	CR 375 SMITH CREEK RD FROM S OF NF 388/CR368 TO NF 13	$ 1,970,346
4486542	LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTTOFF RD	$ 892,068
4546211	SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD	$ 3,850,613
		$ 234,035,497

Funding for resurfacing projects represent 48% of the total funding programmed in the FY 27 -FY 31 Transportation Improvement Program.

BRIDGE PROJECTS SUPPORTING BRIDGE PERFORMANCE TARGETS

FPID	BRIDGE	FY 27 - FY 31 FUNDING
4411861	CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059	$ 11,227,818
4411881	HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043	$ 5,973,815
4552631	SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085	$ 4,741,963
4490791	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	$ 13,874,436
4543112	SR 261 CAPITAL CIRCLE NE OVER I-10 BRIDGE NO. 550076	$ 2,126,734
		$ 37,944,766

Funding for repair or replacement projects represent 8% of the total funding programmed in the FY 27 -FY 31 Transportation Improvement Program.

4.0 System Performance & Air Quality Improvement Program Measures (PM3)

State Timeline and Reporting

State DOTs must establish two-year and four-year targets for system performance and freight. Progress towards targets is reported at the midpoint and at the end of the performance period. At the midpoint of the period, State DOTs may adjust the 4-year target. On December 16, 2022, FDOT established statewide targets, and in September 2024, adjusted the 2025 targets for the percentage of person-miles traveled on the Interstate and on the non-Interstate NHS that are reliable.

MPO Timeline and Reporting

MPOs must establish four-year targets for the two-system reliability and one freight reliability measure within 180 days of FDOT's establishment of targets.

On May 22, 2023 & March 17, 2025, the CRTPA agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

MPO System Performance and Freight Targets

Performance Measure	2025 MPO Target
Percent of person-miles traveled on the Interstate that are reliable	75.00%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	60.00%
Truck travel time reliability index (Interstate)	2.00

5.0 Transit Asset Management Measures

State Timeline and Reporting

State DOTs can sponsor a Group Plan that Tier II providers may choose to participate in. Targets are set for each applicable asset class and reported annually to FTA's National Transit Database.

There are 19 public transit providers that coordinate with FDOT to report targets for fiscal years 2022-2026 in FDOT's Group TAM Plan, adopted in September 2022. Targets for 2023 were submitted in September 2023. MPOs may include the full or partial provider table shown in the plan, especially if transit providers in their area participate. Transit Timeline and Reporting

Public transportation providers must set and report TAM targets each year for the upcoming fiscal year. Each provider or its sponsors must share these targets with every MPO where the provider's projects and services are included in the MPO's TIP.

The following providers operate in the MPO planning area: The CRTPA region is served by one (1) Tier I transit service provider: StarMetro (City of Tallahassee) and one (1) Tier II provider: Big Bend Transit, Inc. The CRTPA's Tier II providers participate in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

The CRTPA established TAM targets for each of the applicable asset categories on May 17, 2025.

Transit Asset Management Targets for StarMetro

Asset Category - Performance Measure	Asset Class	Jan. 2025 Target	Jan. 2026 Target	Jan. 2027 Target	Jan. 2028 Target	Jan. 2029 Target
Revenue Vehicles						
AGE	*BU2 - Bus, Diesel, 35'*	100%	100%	100%	100%	100%
	BU3 - Bus, Diesel, 40'	89%	100%	100%	100%	100%
	BU4 - Bus, CNG, 30'	0%	0%	0%	100%	100%
	BU5 - Bus, CNG, 35'	0%	0%	0%	0%	0%
	BU6 - Bus, Electric, 35'	0%	17%	15%	15%	15%
	BU7 - Bus, Electric, 40'	0%	0%	0%	0%	0%
	CU1 - Cutaway Bus, Gasoline	0%	0%	0%	0%	0%
	CU2 - Cutaway Bus, CNG	91%	100%	100%	100%	100%
	CU3 - Cutaway Bus, CNG, Low Floor	100%	100%	100%	100%	100%
	CU4 - Cutaway Bus, Electric	0%	0%	0%	0%	0%
	VN1 - Van, ADA	0%	0%	100%	100%	100%
	VN2 - Van, ADA, Electric	0%	0%	0%	0%	0%
Equipment						
AGE/ CONDITION	*NRA - Non-Revenue Service Auto*	0%	0%	0%	0%	0%
	TRK - Trucks/Rubber Tire Vehicles	0%	0%	0%	0%	0%
	CF1 - Contingency Fleet	100%	100%	100%	100%	100%
	VAN - Van, Non-ADA	0%	0%	0%	0%	0%
	MEQ - Maintenance Equipment	0%	0%	0%	0%	0%
	CFC - Charger, Fast Charge	0%	0%	0%	0%	0%
	CDC -Charger, Depot Charger	0%	0%	0%	0%	0%
Facilities						
Condition	*Administration & Maintenance Facility*	0%	0%	0%	0%	100%
	Passenger Facilities	0%	0%	0%	0%	0%
	Lifts	0%	0%	0%	0%	0%
	Fueling Facility	0%	0%	0%	0%	0%

Big Bend Transit is part of the Group TAM Plan developed by FDOT for Tier II providers in Florida for Fiscal Years 2022/2023 – 2025/2026. The 2023-2024 and 2024-2025 asset conditions and 2024 targets for the Tier II providers are shown in the tables below.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent available data on the number, age, and condition of transit assets, as well as capital investment plans to improve them. The table summarizes both the existing conditions for the most recent available year and the current targets.

FDOT Group Plan Targets for Tier II Providers

Section Name	Performance Measure	2023 Target (%)	2023 Performance (%)	2023 Difference	2024 Target (%)
Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark	AB - Articulated Bus	N/A			
	AO - Automobile	0.00	66.67	66.67	66.00
	BR - Over-the-road Bus	N/A			
	BU - Bus	16.00	12.22	3.88	12.00
	CU - Cutaway	7.00	18.47	-11.47	18.00
	DB - Double Decker Bus	N/A			
	MV - Minivan	26.00	31.71	-5.71	31.00
	OR - Other	N/A			
	SB - School Bus	100	100.00	0.00	0.00
	SV - Sports Utility Vehicle	9.00	6.45	2.55	6.00
	VN - Van	39.00	35.71	3.29	35.00
Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark	Automobiles	100.00	71.43	-28.57	71.00
	Trucks and other Rubber Tire Vehicles	6.00	8.82	-2.82	8.00
	Steel Wheel Vehicles	N/A			
Facility - Percent of facilities rated below 3 on the condition scale	Passenger / Parking Facilities	N/A			
	Administrative/ Maintenance Facilities	6.00	9.09	3.09	9.00

Section Name	Performance Measure	2024 Target (%)	2024 Performance (%)	2024 Difference	2025 Target (%)
Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark	AB - Articulated Bus	N/A			
	AO - Automobile	66.00	50.00	-16.00	49.00
	BR - Over-the-road Bus	N/A			
	BU - Bus	12.00	29.63	17.63	29.00
	CU - Cutaway	18.00	23.78	5.78	23.00
	DB - Double Decker Bus	N/A			
	MV - Minivan	31.00	67.2	36.2	66.00
	OR - Other	N/A			
	SB - School Bus	100	100	0.00	100.00
	SV - Sports Utility Vehicle	6.00	49.38	43.38	49.00
	VN - Van	35.00	56.64	21.64	56.00
Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark	Automobiles	71.00	90.91	19.91	90.00
	Trucks and other Rubber Tire Vehicles	8.00	44.71	36.71	44.00
	Steel Wheel Vehicles	N/A			
Facility - Percent of facilities rated below 3 on the condition scale	Passenger / Parking Facilities	N/A			
	Administrative/ Maintenance Facilities	9.00	3.85	-5.15	3.00

MPO Timeline and Reporting

On March 17, 2025, the CRTPA agreed to support StarMetro's TAM targets (reflected in the "Transit Asset Management Targets for StarMetro" table, above), thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

6.0 Transit Safety Performance Measures

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all public transportation operators receiving FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307 or operating a rail transit system subject to FTA's State Safety Oversight Program. They do not apply to transit modes regulated by other agencies, such as passenger ferries overseen by the Coast Guard or commuter rail regulated by the Federal Railroad Administration.

Each public transportation provider in Florida that operates under Section 5307 or 5311 must create a System Safety Program Plan (SSPP) in accordance with Chapter 14-90 of the Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies update their current SSPPs to align with the FTA PTASP requirements.

Each public transportation provider subject to the PTASP regulations must certify that its SSPP meets the requirements of a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning.

Transit Agency Timeline and Reporting

Public transportation providers must set and report safety targets each year for the upcoming fiscal year. Each provider or its sponsors must share these targets with every MPO where the provider's projects and services are included in the MPO's TIP.

Sample language: StarMetro established transit safety targets identified in the Transit Development Plan in January 2021:

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Fixed Route Bus	0	0	5	0.2	7	.028	9,500
ADA/ Paratransit	0	0	2	0.1	1	0.1	68,456

MPO Transit Safety Timeline and Reporting

On May 18, 2021, the CRTPA agreed to support StarMetro's transit safety targets as contained within the PTASP, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets. The CRTPA's TIP was developed and is managed in cooperation with StarMetro. It reflects the investment priorities established in the CRTPA's Year 2050 Regional Mobility Plan. The CRTPA supports StarMetro's transit safety targets and agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit provider's targets.

The CRTPA's TIP was developed and is managed in cooperation with StarMetro (City of Tallahassee) and Big Bend Transit, Inc. It reflects the investment priorities established in the CRTPA's 2050 Regional Mobility Plan.

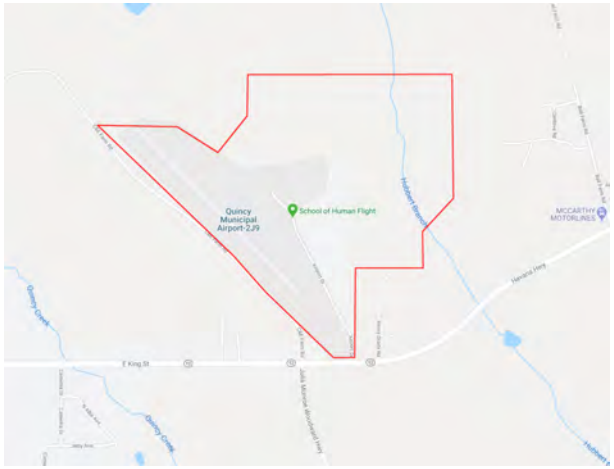
The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the CRTPA's investments that address transit safety performance include:

- Roadway resurfacing projects that are included in Section F (Resurfacings).
- Transportation System Management & Operations (TSM&O) projects included in Section G (Transportation Systems Management) that include intersection improvements that enhance pedestrian safety.
- Pedestrian infrastructure projects that expand pedestrian connectivity and safety within the region to transit facilities that are included in Section B (Bicycle and Pedestrian) section of the TIP.

SECTIONS

SECTION A - AVIATION (STATE/FEDERALLY FUNDED)

QUINCY MUNICIPAL AIRPORT - TERMINAL BUILDING & PARKING AREA
4549263 Non-SIS

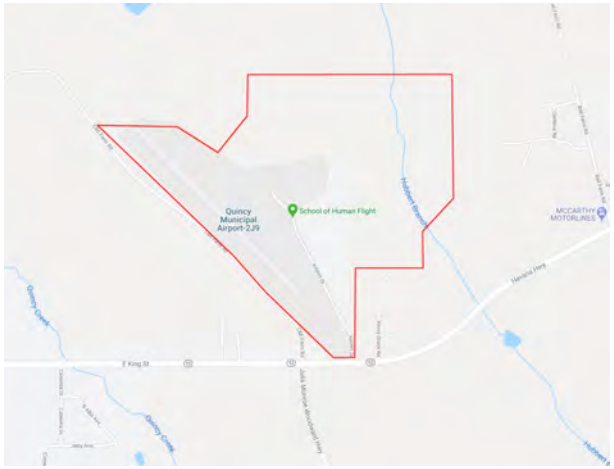


Project Description: AVIATION REVENUE/OPERATIONAL
Lead Agency: QUINCY-GADSDEN AIRPORT AUTHORITY **From:**
To:
County: GADSDEN
Length: 0
Phase Group: CAPITAL, CAPITAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	DDR	0	0	1,000,000	0	0	1,000,000
CAP	DPTO	0	2,200,000	0	0	0	2,200,000
CAX	DIOH	0	53,900	24,500	0	0	78,400
			2,253,900	**1,024,500**			**3,278,400**

Prior Year Cost: 1,063,920
Future Year Cost: 0
Total Project Cost: 4,772,610
LRTP: Year 2050 RMP – Table 6.5 – P. 6-5

QUINCY MUNICIPAL AIRPORT DESIGN & CONSTRUCT FUEL APRON REHAB
4549264 Non-SIS

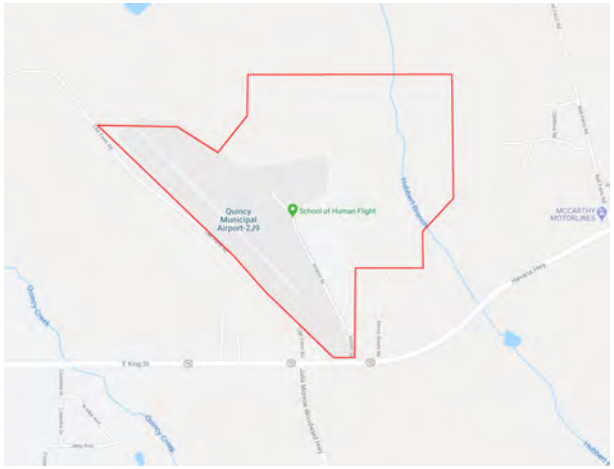


Project Description: AVIATION SAFETY PROJECT
Lead Agency: QUINCY-GADSDEN AIRPORT AUTHORITY
From:
To:
County: GADSDEN
Length: 0
Phase Group: CAPITAL, CAPITAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	DPTO	0	0	280,000	0	0	280,000
CAX	DIOH	0	0	6,860	0	0	6,860
				286,860			**286,860**

Prior Year Cost: 1,063,920
Future Year Cost: 0
Total Project Cost: 4,772,610
LRTP: Year 2050 RMP – Table 6.5 – P. 6-5

QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL & DESIGN TAXILAND & BOX HANGAR
4549265 Non-SIS

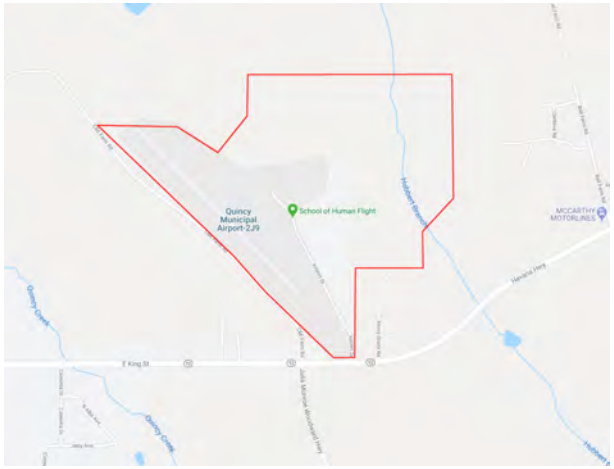


Project Description: AVIATION SAFETY PROJECT
Lead Agency: QUINCY-GADSDEN AIRPORT AUTHORITY **From:**
To:
County: GADSDEN
Length: 0
Phase Group: CAPITAL, CAPITAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	DPTO	0	0	140,000	0	0	140,000
CAX	DIOH	0	0	3,430	0	0	3,430
				143,430			**143,430**

Prior Year Cost: 1,063,920
Future Year Cost: 0
Total Project Cost: 4,772,610
LRTP: Year 2050 RMP – Table 6.5 – P. 6-5

QUINCY MUNICIPAL AIRPORT HANGAR M & SITE WORK FOR NEW TERMINAL
4498951 Non-SIS

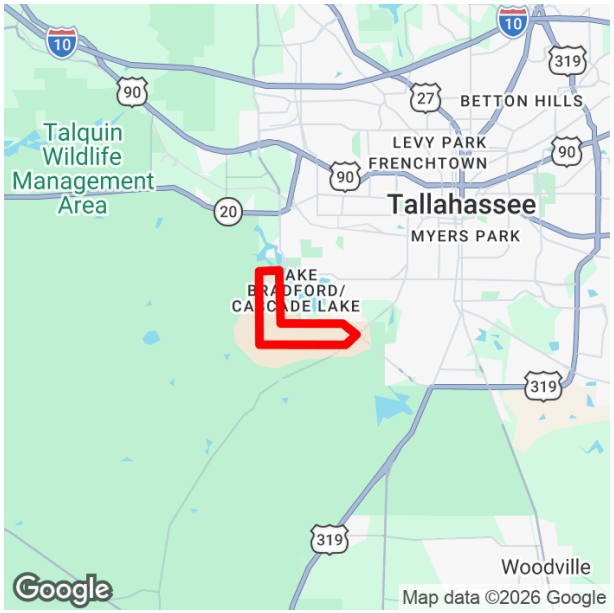


Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: QUINCY-GADSDEN AIRPORT AUTHORITY **From:**
To:
County: GADSDEN
Length: 0
Phase Group: CAPITAL, CAPITAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	DDR	700,000	0	0	0	0	700,000
CAX	DIOH	17,150	0	0	0	0	17,150
		717,150					**717,150**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 717,150
LRTP: Year 2050 RMP – Table 6.5 – P. 6-5

TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS
4568222 SIS

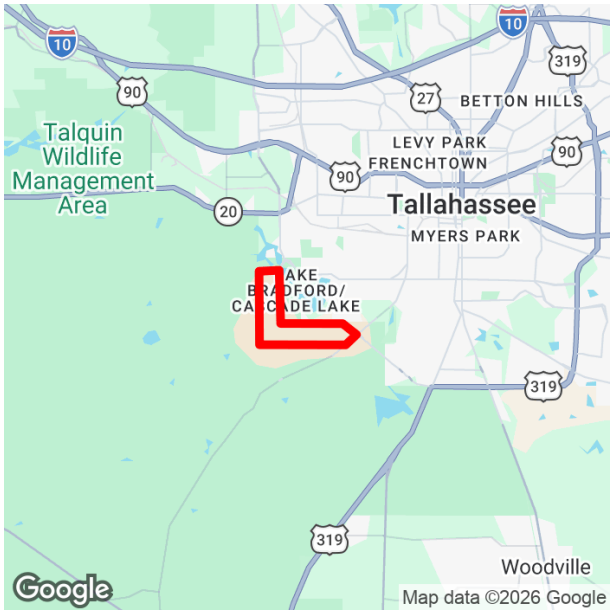


Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
From:
To:
County: LEON
Length: 0
Phase Group: CAPITAL, CAPITAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	DPTO	0	0	1,750,000	0	0	1,750,000
CAP	LF	0	0	1,750,000	0	0	1,750,000
CAX	DIOH	0	0	42,875	0	0	42,875
				3,542,875			**3,542,875**

Prior Year Cost: 102,455
Future Year Cost: 0
Total Project Cost: 3,645,330
LRTP: Year 2050 RMP – Table 6.5 – P. 6-5

TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL HVAC IMPROVEMENTS
4500381 SIS



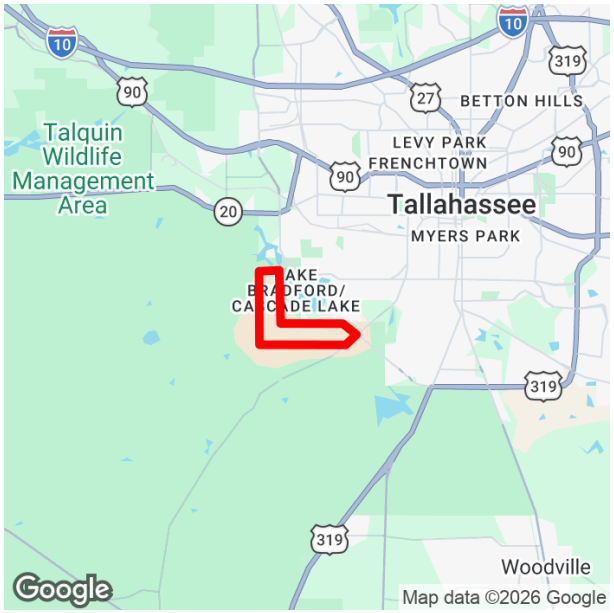
Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
From:
To:
County: LEON
Length: 0
Phase Group: CAPITAL, CAPITAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	DDR	550,000	0	0	0	0	550,000
CAP	LF	550,000	0	0	0	0	550,000
CAX	DIOH	13,475	0	0	0	0	13,475
		1,113,475					**1,113,475**

Aviation Project Priority No. 1 FY 2027

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,113,475
LRTP: Year 2050 RMP – Table 6.5 – P. 6-5

TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II
4160107 SIS



Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: MANAGED BY CITY OF TALLAHASSEE **From:**
To:
County: LEON
Length: 0
Phase Group: CAPITAL, CAPITAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	GMR	0	2,000,000	0	0	0	2,000,000
CAP	LF	0	2,000,000	0	0	0	2,000,000
CAX	DIOH	0	49,000	0	0	0	49,000
			4,049,000				**4,049,000**

Aviation Project Priority No. 1 FY 2028

Prior Year Cost: 3,511,124
Future Year Cost: 0
Total Project Cost: 7,560,124
LRTP: Year 2050 RMP – Table 6.5 – P. 6-5

SECTION B - BICYCLE AND PEDESTRIAN (STATE/FEDERALLY FUNDED)

CALLEN STREET FROM WALCOTT STREET TO POTTSDAMER STREET
4512261 Non-SIS



Project Description: SIDEWALK
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
From: WALCOTT STREET
To: POTTSDAMER STREET
County: LEON
Length: 0.56
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	SR2T	0	576,938	0	0	0	576,938
COX	DIOH	0	14,818	0	0	0	14,818
CSX	DIOH	0	4,975	0	0	0	4,975
			596,731				**596,731**

Prior Year Cost: 205,334
Future Year Cost: 0
Total Project Cost: 902,711
LRTP: Year 2050 RMP – Table 7.5 – P. 7-11

HAWKS RISE ELEMENTARY SCHOOL SIDEWALK
4575761 Non-SIS



Project Description: SIDEWALK
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
From:
To:
County: LEON
Length: 0.226
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	SR2T	0	0	127,089	0	0	127,089
PEX	DIOH	0	0	9,530	0	0	9,530
CST	SR2T	0	0	0	0	557,238	557,238
COX	DIOH	0	0	0	0	15,593	15,593
CSX	DIOH	0	0	0	0	2,572	2,572
				136,619		**575,403**	**712,022**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 712,022
LRTP: Year 2050 RMP – Table 6.2 - P. 6-4

HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR
4573581 Non-SIS



Project Description: SIDEWALK
Lead Agency: MANAGED BY LEON COUNTY
From: BUCK LAKE RD
County: LEON
To: SR 10 (US 90) MAHAN DR
Length: 0.672
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACSU	0	300,000	0	0	0	300,000
CST	TALT	0	338,922	0	0	0	338,922
CST	TALU	0	1,202,234	0	0	0	1,202,234
COX	DIOH	0	58,733	0	0	0	58,733
			1,899,889				**1,899,889**

FY 2026 - FY 2030 Transportation Alternatives Project Priority No. 4

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,899,889
LRTP: Year 2050 RMP – Table 6.2 - P. 6-4

SPRINGWOOD ELEMENTARY SCHOOL SIDEWALK
4575751 Non-SIS



Project Description: SIDEWALK
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
From:
To:
County: LEON
Length: 0.098
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	SR2T	0	0	103,785	0	0	103,785
PEX	DIOH	0	0	7,793	0	0	7,793
CST	SR2T	0	0	0	0	455,063	455,063
COX	DIOH	0	0	0	0	12,734	12,734
CSX	DIOH	0	0	0	0	2,116	2,116
				111,578		**469,913**	**581,491**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 581,491
LRTP: Year 2050 RMP – Table 6.2 - P. 6-4

SR 10 (US 90) FROM CRUMP RD TO VETERANS MEMORIAL DR
4510444 Non-SIS



Project Description: BIKE PATH/TRAIL
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 4.954
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

From: CRUMP RD
To: VETERANS MEMORIAL DR

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	DIH	0	0	1,000	0	0	1,000
PE	TLWR	0	0	3,000,000	0	0	3,000,000
PEX	DIOH	0	0	223,636	0	0	223,636
				3,224,636			**3,224,636**

FY 2027 - FY 2031 Regional Trails Project Priority No. 2

Prior Year Cost: 1,627,007
Future Year Cost: 0
Total Project Cost: 9,680,664
LRTP: Year 2050 RMP – Table 7.5 – P. 7-11

SR 10 (US 90) FROM EDENFIELD ROAD TO CRUMP ROAD
4510443 Non-SIS



Project Description: BIKE PATH/TRAIL
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 4.174
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

From: EDENFIELD ROAD
To: CRUMP ROAD

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	DIH	0	0	1,000	0	0	1,000
PE	TLWR	0	0	2,500,000	0	0	2,500,000
PEX	DIOH	0	0	186,386	0	0	186,386
				2,687,386			**2,687,386**

FY 2027 - FY 2031 Regional Trails Project Priority No. 2

Prior Year Cost: 1,627,007
Future Year Cost: 0
Total Project Cost: 9,680,664
LRTP: Year 2050 RMP – Table 7.5 – P. 7-11

SR 10 (US 90) FROM VETERANS MEMORIAL DR TO JEFFERSON COUNTY LINE
4510445 Non-SIS



Project Description: BIKE PATH/TRAIL
Lead Agency: MANAGED BY FDOT
From: VETERANS MEMORIAL DR
County: LEON
To: JEFFERSON COUNTY LINE
Length: 4.991
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	DIH	0	0	1,000	0	0	1,000
PE	TLWR	0	0	2,400,000	0	0	2,400,000
PEX	DIOH	0	0	178,936	0	0	178,936
				2,579,936			**2,579,936**

FY 2027 - FY 2031 Regional Trails Project Priority No. 2

Prior Year Cost: 1,627,007
Future Year Cost: 0
Total Project Cost: 9,680,664
LRTP: Year 2050 RMP – Table 7.5 – P. 7-11

SR 63 (US 27) MONROE ST FROM LAKESHORE DR TO JOHN KNOX RD
4450531 Non-SIS



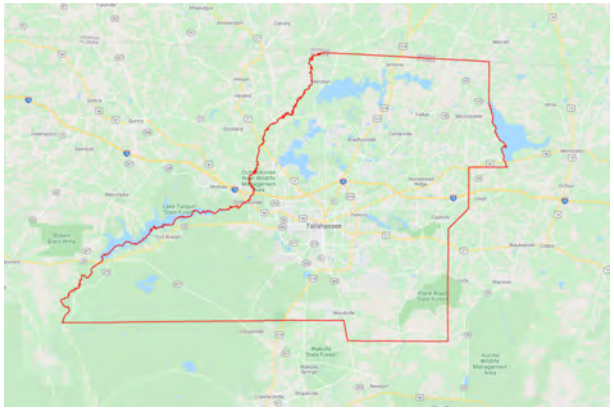
Project Description: SIDEWALK
Extra Description: Roll-Forward TIP Amendment
Notes: The ROW phase and costs were amended into the TIP at the September 28, 2026 CRTPA meeting.
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0.896
Phase Group: RIGHT OF WAY, RIGHT OF WAY - IND SUPP
From: JOHN KNOX RD
To: LAKESHORE DR

Phase	Fund Code	2027	2028	2029	2030	2031	Total
ROW	DDR	500,000	0	0	0	0	0
ROW	SU	22,695	0	0	0	0	0
ROW	DIOH	36,356	0	0	0	0	0
		558					**0**

FY 2024 - FY 2028 Bicycle and Pedestrian Project Priority No. 2

Prior Year Cost: 7,361,518
Future Year Cost: 0
Total Project Cost: 8,697,488
LRTP: Year 2050 RMP – Table 7.5 – P. 7-11

TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR
4512271 Non-SIS



Project Description: SIDEWALK
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
From:
To:
County: LEON
Length: 0.398
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	SR2T	0	455,389	0	0	0	455,389
COX	DIOH	0	11,696	0	0	0	11,696
CSX	DIOH	0	3,927	0	0	0	3,927
			471,012				**471,012**

Prior Year Cost: 149,941
Future Year Cost: 0
Total Project Cost: 700,395
LRTP: Year 2050 RMP – Table 7.5 – P. 7-11

SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL
4101722 Non-SIS



Project Description: BIKE PATH/TRAIL
Lead Agency: MANAGED BY FDOT
From: WAKULLA SPRINGS PARK
County: WAKULLA
To: ST MARKS TRAIL
Length: 4.78
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

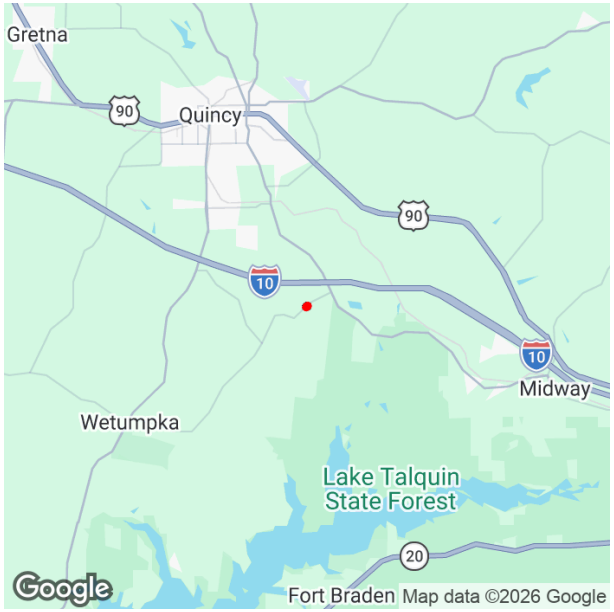
Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	DIH	0	0	0	0	103,834	103,834
CST	TLWR	0	0	0	0	9,690,421	9,690,421
COX	DIOH	0	0	0	0	276,004	276,004
CSX	DIOH	0	0	0	0	50,544	50,544
						10,120,803	**10,120,803**

FY 2027 - FY 2031 Regional Trails Project Priority No. 1

Prior Year Cost: 1,691,057
Future Year Cost: 0
Total Project Cost: 11,811,860
LRTP: Year 2050 RMP – Table 7.5 – P. 7-11

SECTION C - BRIDGE AND RAIL (STATE/FEDERALLY FUNDED)

CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059
4411861 Non-SIS

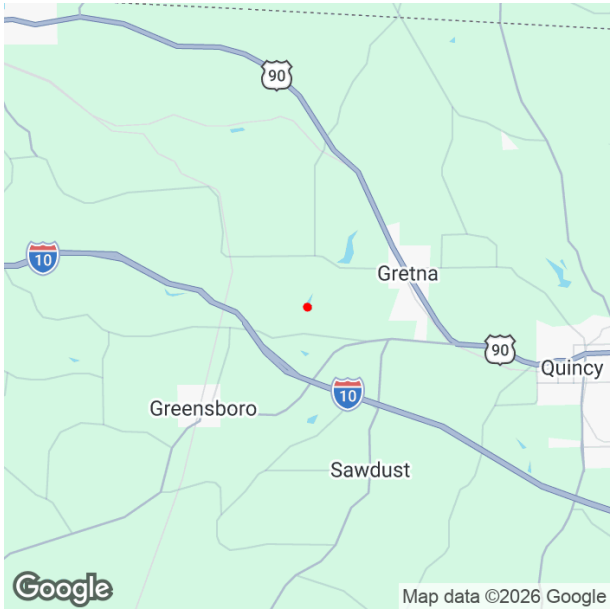


Project Description: BRIDGE REPLACEMENT
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: 0.11
Phase Group: RIGHT OF WAY, RIGHT OF WAY - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP, ENVIRONMENTAL, ENVIRONMENTAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
ROW	ACBZ	0	285,000	0	0	0	285,000
RWX	DIOH	0	21,404	0	0	0	21,404
CST	ACBZ	0	0	0	10,357,970	0	10,357,970
COX	DIOH	0	0	0	283,622	0	283,622
CSX	DIOH	0	0	0	64,922	0	64,922
ENV	ACBZ	0	0	0	200,000	0	200,000
ENX	DIOH	0	0	0	14,900	0	14,900
			306,404		**10,921,414**		**11,227,818**

Prior Year Cost: 1,279,049
Future Year Cost: 0
Total Project Cost: 12,506,867
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043
4411881 Non-SIS



Project Description: BRIDGE REPLACEMENT
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: 0.112
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP, ENVIRONMENTAL, ENVIRONMENTAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	GFBR	5,656,108	0	0	0	0	5,656,108
COX	DIOH	154,875	0	0	0	0	154,875
CSX	DIOH	35,452	0	0	0	0	35,452
ENV	GFBR	120,000	0	0	0	0	120,000
ENX	DIOH	7,380	0	0	0	0	7,380
		5,973,815					**5,973,815**

Prior Year Cost: 1,651,941
Future Year Cost: 0
Total Project Cost: 7,796,851
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

NEW RAIL ACCESS CDS MANUFACTURING, INC. GRETNA MILEPOST SP 827
4553421 SIS



Project Description: RAIL CAPACITY PROJECT
Lead Agency: MANAGED BY FDOT
From:
County: GADSDEN
To:
Length: 0
Phase Group: CAPITAL, CAPITAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	SIWR	1,106,420	0	0	0	0	1,106,420
CAX	DIOH	27,107	0	0	0	0	27,107
		1,133,527					**1,133,527**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,133,527
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085
4552631 SIS

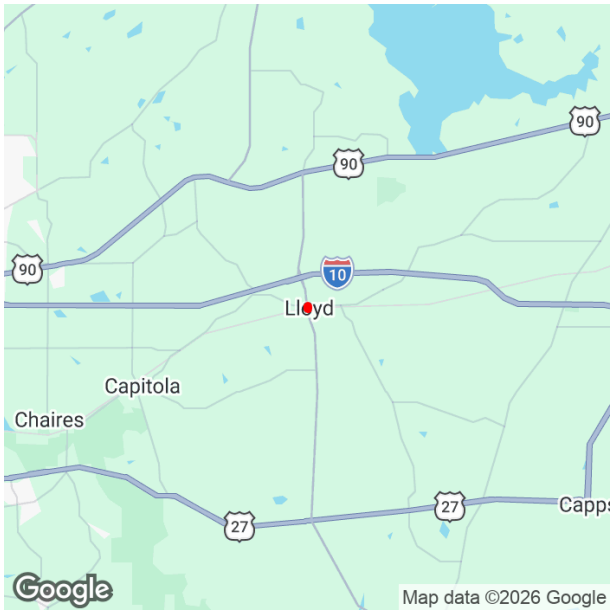


Project Description: BRIDGE-REPAIR/REHABILITATION
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: 0.147
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	BRRP	4,548,575	0	0	0	0	4,548,575
CST	DIH	41,350	0	0	0	0	41,350
COX	DIOH	131,909	0	0	0	0	131,909
CSX	DIOH	20,129	0	0	0	0	20,129
		4,741,963					**4,741,963**

Prior Year Cost: 277,427
Future Year Cost: 0
Total Project Cost: 5,019,390
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 59 GAMBLE ROAD - LLOYD CROSSING #625569W
4519731 Non-SIS



Project Description: RAILROAD CROSSING
Lead Agency: MANAGED BY FDOT **From:**
County: JEFFERSON **To:**
Length: 0.1
Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
RRU	DS	400,000	0	0	0	0	400,000
CST	DIH	1,000	0	0	0	0	1,000
COX	DIOH	12,760	0	0	0	0	12,760
CSX	DIOH	124	0	0	0	0	124
		413,884					**413,884**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 413,884
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054
4490791 Non-SIS



Project Description: BRIDGE REPLACEMENT
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0.11
Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
RRU	LF	2,800,000	0	0	0	0	2,800,000
CST	ACBR	2,978,774	0	0	0	0	2,978,774
CST	LF	7,026,362	0	0	0	0	7,026,362
COX	DIOH	374,101	0	0	0	0	374,101
CSX	DIOH	61,077	0	0	0	0	61,077
		13,240,314					**13,240,314**

Prior Year Cost: 2,059,763
Future Year Cost: 0
Total Project Cost: 16,151,636
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

Project costs were modified September 8, 2026.

SR 261 CAPITAL CIRCLE NE OVER I-10 BRIDGE NO. 550076
4543112 SIS



Project Description: BRIDGE-REPAIR/REHABILITATION
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0.057
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	BRRP	2,040,000	0	0	0	0	2,040,000
CST	DIH	18,546	0	0	0	0	18,546
COX	DIOH	59,160	0	0	0	0	59,160
CSX	DIOH	9,028	0	0	0	0	9,028
		2,126,734					**2,126,734**

Prior Year Cost: 735,583
Future Year Cost: 0
Total Project Cost: 2,862,317
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SECTION D - MAJOR CAPACITY (STATE/FEDERALLY FUNDED)

ORCHARD POND TOLL FACILITY INSURANCE
1543 Non-SIS



Project Description: TOLL PLAZA
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	D	4,000	4,000	4,000	4,000	4,000	20,000
OPX	DIOH	183	183	183	183	183	915
		4,183	**4,183**	**4,183**	**4,183**	**4,183**	**20,915**

Prior Year Cost: 26,164
Future Year Cost: 0
Total Project Cost: 47,079
LRTP: Year 2050 RMP – Table 7.3 – P. 7-6

CAPITAL CIRCLE SW/SR 263 FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE
4548071 Non-SIS



Project Description: LANDSCAPING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 4.376
From: CR 2203 SPRINGHILL RD
To: SR 371 ORANGE AVE
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	DDR	0	1,325,000	0	0	0	1,325,000
CST	DIH	0	13,250	0	0	0	13,250
CST	DS	0	132,500	0	0	0	132,500
COX	DIOH	0	42,268	0	0	0	42,268
CSX	DIOH	0	6,450	0	0	0	6,450
			1,519,468				**1,519,468**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,519,468
LRTP: Year 2050 RMP – Table 7.3 – P. 7-6

SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION
2198811 Non-SIS



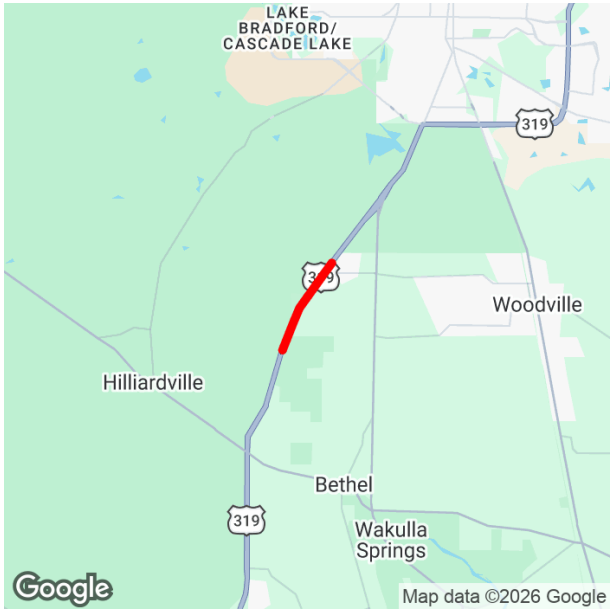
Project Description: RIGHT OF WAY - FUTURE CAPACITY
Lead Agency: MANAGED BY FDOT
From: L. L. WALLACE ROAD
County: LEON
To: S SR 61 INTERSECTION
Length: 1.61
Phase Group: RIGHT OF WAY, RIGHT OF WAY - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
ROW	DIH	50,000	0	0	0	0	50,000
ROW	DS	450,000	0	0	0	0	450,000
RWX	DIOH	33,980	0	0	0	0	33,980
		533,980					**533,980**

Major Capacity Program Project Priority List FY 2027 - 2031 Priority No. 4

Prior Year Cost: 12,967,087
Future Year Cost: 0
Total Project Cost: 33,622,904
LRTP: Year 2050 RMP – Table 7.3 – P. 7-6

CRAWFORDVILLE RD/SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD
2198815 Non-SIS



Project Description: ADD LANES & RECONSTRUCT
Lead Agency: MANAGED BY FDOT
From: WAKULLA COUNTY LINE
County: LEON
To: L.L. WALLACE ROAD
Length: 2.221
Phase Group: RIGHT OF WAY, RIGHT OF WAY - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
ROW	ACSU	2,936,265	0	0	0	0	2,936,265
ROW	DIH	200,000	0	0	0	0	200,000
RWX	DIOH	205,800	0	0	0	0	205,800
		3,342,065					**3,342,065**

Major Capacity Program Project Priority List FY 2027 - 2031 Priority No. 4

Prior Year Cost: 12,967,087
Future Year Cost: 0
Total Project Cost: 33,622,904
LRTP: Year 2050 RMP – Table 7.3 – P. 7-6

SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION
2198814 Non-SIS



Project Description: ADD LANES & RECONSTRUCT
Lead Agency: MANAGED BY FDOT
From: S. OF L.L. WALLACE RD
County: LEON
To: S. OF SR 61 INTERSECTION
Length: 1.636
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACSA	0	5,830,000	0	0	0	5,830,000
CST	ACSU	0	1,060,000	0	0	0	1,060,000
CST	DDR	0	1,969,597	0	0	0	1,969,597
CST	DIH	0	196,960	0	0	0	196,960
CST	DS	0	7,178,548	0	0	0	7,178,548
COX	DIOH	0	448,787	0	0	0	448,787
CSX	DIOH	0	95,880	0	0	0	95,880
			16,779,772				**16,779,772**

Prior Year Cost: 12,967,087
Future Year Cost: 0
Total Project Cost: 33,622,904
LRTP: Year 2050 RMP – Table 7.3 – P. 7-6

Major Capacity Program Project Priority List FY 2027 - 2031 Priority No. 4

ORANGE AVE/SR 373 FROM CYPRESS LAKE ST TO SR 61 S MONROE ST
4379024 Non-SIS



Project Description: ADD LANES & RECONSTRUCT
Lead Agency: MANAGED BY FDOT **From:** CYPRESS LAKE ST
County: LEON **To:** SR 61 S MONROE ST
Length: 1.78
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	ACSU	800,000	0	0	0	0	800,000
PE	DS	400,000	0	0	0	0	400,000
PEX	DIOH	89,400	0	0	0	0	89,400
		1,289,400					**1,289,400**

Major Capacity Program Project Priority List FY 2027 - 2031 Priority No. 3

Prior Year Cost: 5,630,743
Future Year Cost: 0
Total Project Cost: 10,375,662
LRTP: Year 2050 RMP – Table 7.3 – P. 7-6

ORANGE AVE/SR 373 FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST
4379023 Non-SIS



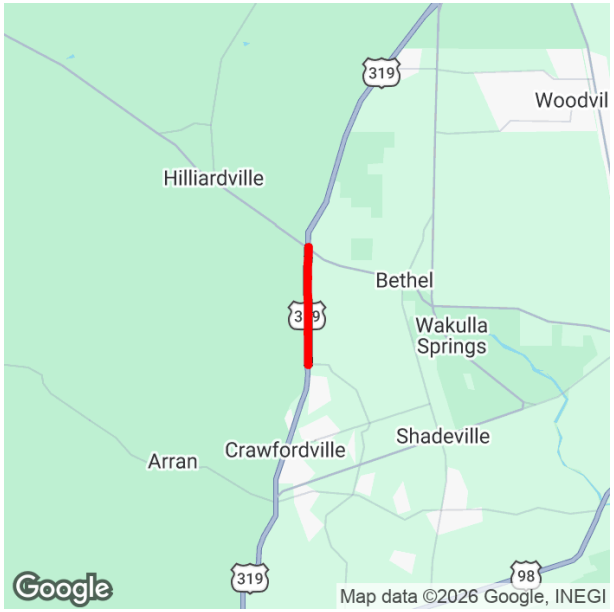
Project Description: ADD LANES & RECONSTRUCT
Lead Agency: MANAGED BY FDOT
From: S LAKE BRADFORD RD
County: LEON
To: CYPRESS LAKE ST
Length: 0.995
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	ACSU	0	2,900,000	0	0	0	2,900,000
PE	DIH	0	290,000	0	0	0	290,000
PEX	DIOH	0	255,519	0	0	0	255,519
			3,445,519				**3,445,519**

Major Capacity Program Project Priority List FY 2027 - 2031 Priority No. 3

Prior Year Cost: 5,630,743
Future Year Cost: 0
Total Project Cost: 10,375,662
LRTP: Year 2050 RMP – Table 7.3 – P. 7-6

CRAWFORDVILLE RD/SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267 4569941 Non-SIS



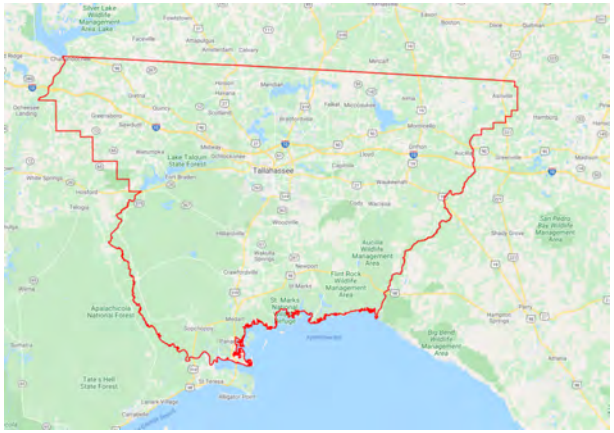
Project Description: LANDSCAPING
Lead Agency: MANAGED BY FDOT
County: WAKULLA
Length: 3.364
From: SOUTH OF EAST IVAN ROAD
To: NORTH OF SR 267
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	DDR	630,822	0	0	0	0	630,822
CST	DIH	6,308	0	0	0	0	6,308
CST	DS	63,082	0	0	0	0	63,082
COX	DIOH	20,123	0	0	0	0	20,123
CSX	DIOH	3,071	0	0	0	0	3,071
		723,406					**723,406**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 723,406
LRTP: Year 2050 RMP – Table 6.3 – P. 6-5

SECTION E - PUBLIC TRANSPORTATION (STATE/FEDERALLY FUNDED)

BIG BEND TRANSIT COMMUTER ROUTE
4222621 Non-SIS

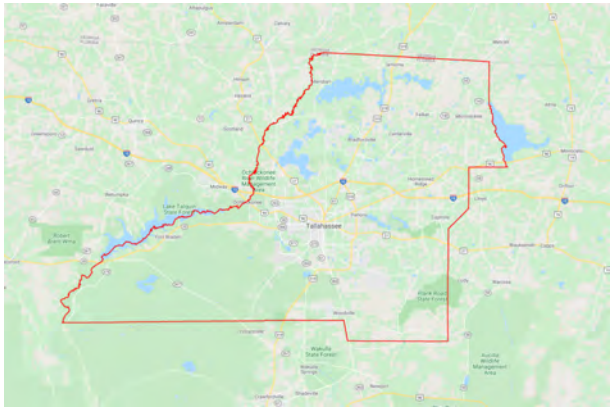


Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: GADSDEN **To:**
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	DDR	10,000	10,000	15,554	20,800	25,800	82,154
OPS	LF	10,000	10,000	15,554	20,800	25,800	82,154
OPX	DIOH	245	245	381	510	632	2,013
		20,245	**20,245**	**31,489**	**42,110**	**52,232**	**166,321**

Prior Year Cost: 537,499
Future Year Cost: 0
Total Project Cost: 703,820
LRTP: Year 2050 RMP – Table 6.2 – P. 6-4

APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE
4469941 Non-SIS

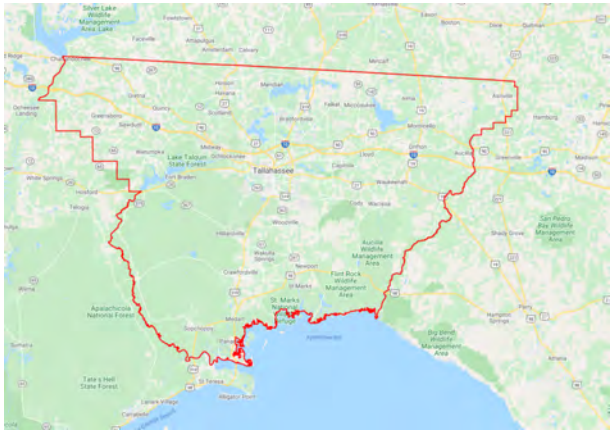


Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY APALACHEE REGIONAL PLN COUNCIL
From:
To:
County: LEON
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	DDR	272,014	275,927	279,554	283,006	280,000	1,390,501
OPX	DIOH	6,664	6,760	6,849	6,934	6,860	34,067
		278,678	**282,687**	**286,403**	**289,940**	**286,860**	**1,424,568**

Prior Year Cost: 1,321,323
Future Year Cost: 0
Total Project Cost: 2,745,891
LRTP: Year 2050 RMP – Table 6.2 – P. 6-4

BIG BEND TRANSIT COMMUTER ASSISTANCE
4203111 Non-SIS

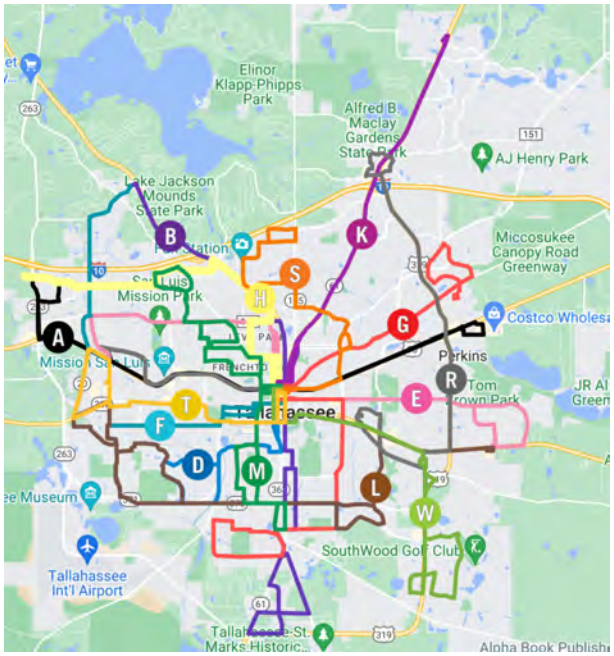


Project Description: COMMUTER TRANS. ASSISTANCE
Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**
County: LEON **To:**
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	DDR	40,000	40,000	44,554	51,000	56,000	231,554
OPX	DIOH	980	980	1,092	1,250	1,372	5,674
		40,980	**40,980**	**45,646**	**52,250**	**57,372**	**237,228**

Prior Year Cost: 378,831
Future Year Cost: 0
Total Project Cost: 616,059
LRTP: Year 2050 RMP – Table 6.2 – P. 6-4

CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 - LARGE URBAN
4222512 Non-SIS

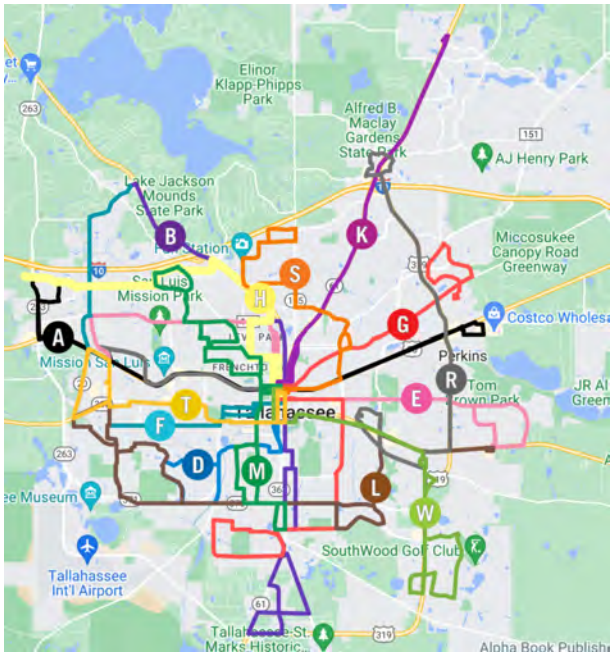


Project Description: CAPITAL FOR FIXED ROUTE
Extra Description: STARMETRO CAPITAL SECTION 5307 FORMULA PURCHASE VEHICLES, EQUIPMENT; SECURITY & TRANSIT ENHANCEMENT BUILD, EXPAND, REPAIR, RENOVATE FACILITIES
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: 0
Phase Group: CAPITAL

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	FTA	1,921,770	1,921,770	1,921,770	1,921,770	1,921,770	9,608,850
CAP	LF	480,442	480,442	480,442	480,442	480,442	2,402,210
		2,402,212	**2,402,212**	**2,402,212**	**2,402,212**	**2,402,212**	**12,011,060**

Prior Year Cost: 70,361,150
Future Year Cost: 0
Total Project Cost: 101,632,430
LRTP: Year 2050 RMP – Table 6.2 – P. 6-4

CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 - LARGE URBAN
4336851 Non-SIS

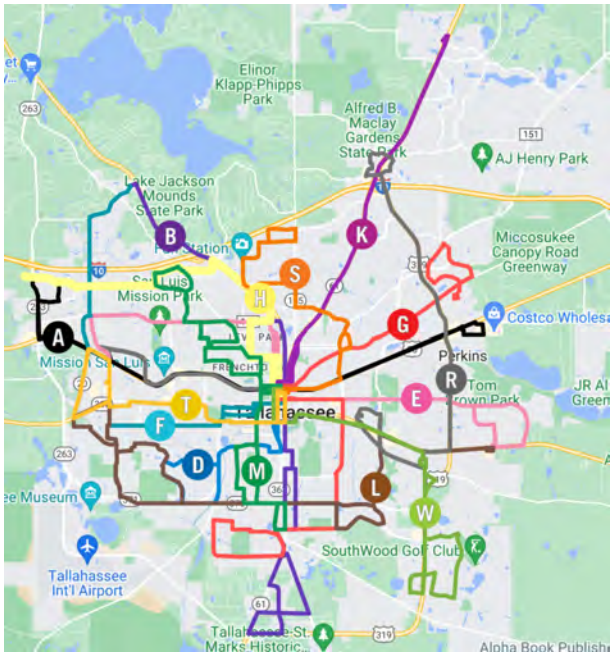


Project Description: CAPITAL FOR FIXED ROUTE
Extra Description: CAPITAL-OPERATING 5310 FORMULA PURCHASE ADA COMPLIANT VEHICLES & BUS STOP AMENITIES
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: 0
Phase Group: CAPITAL

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	FTA	115,818	115,818	115,818	115,818	115,818	579,090
CAP	LF	28,955	28,955	28,955	28,955	28,955	144,775
		144,773	**144,773**	**144,773**	**144,773**	**144,773**	**723,865**

Prior Year Cost: 2,416,077
Future Year Cost: 0
Total Project Cost: 3,139,942
LRTP: Year 2050 RMP – Table 6.2 – P. 6-4

CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 - LARGE URBAN
4222513 Non-SIS

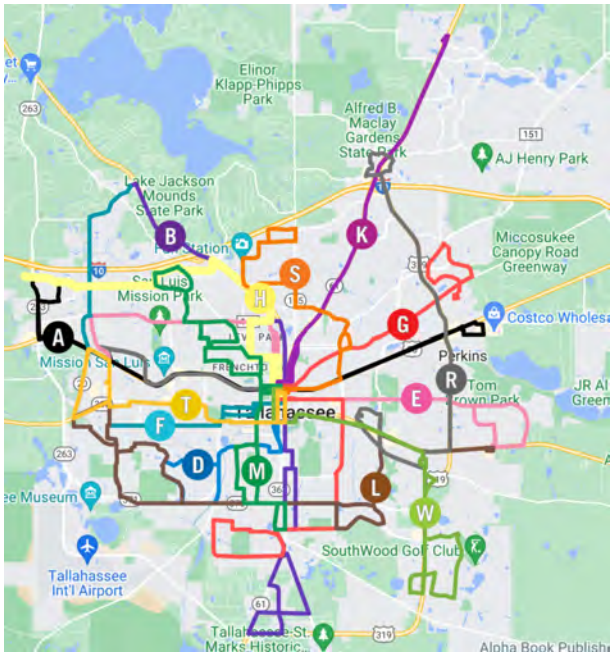


Project Description: OPERATING FOR FIXED ROUTE
Extra Description: STARMETRO OPERATING FOR FIXED ROUTE; SECTION 5307 FORMULA OPERATING COSTS FOR EQUIPMENT & FACILITIES JARC PROJECTS
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	FTA	1,926,022	1,926,022	1,926,022	1,926,022	1,926,022	9,630,110
OPS	LF	1,926,022	1,926,022	1,926,022	1,926,022	1,926,022	9,630,110
		3,852,044	**3,852,044**	**3,852,044**	**3,852,044**	**3,852,044**	**19,260,220**

Prior Year Cost: 70,361,150
Future Year Cost: 0
Total Project Cost: 101,632,430
LRTP: Year 2050 RMP – Table 6.2 – P. 6-4

CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL - LARGE URBAN
4252699 Non-SIS

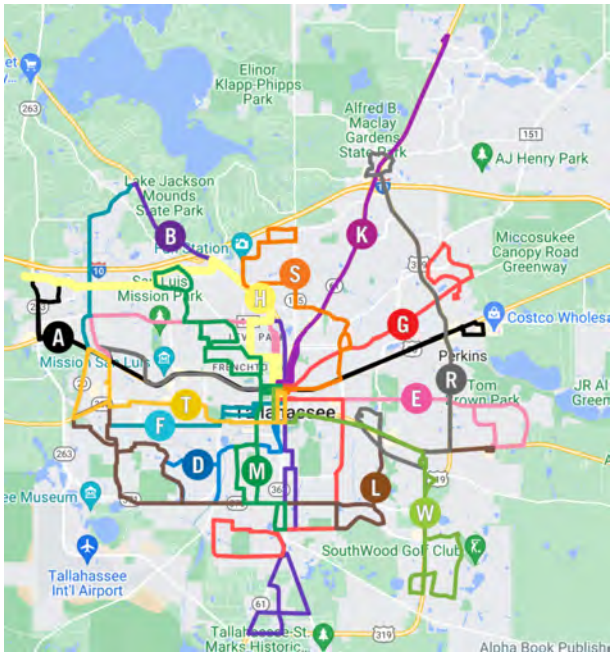


Project Description: CAPITAL FOR FIXED ROUTE
Extra Description: REPLACE, REHAB, & PURCHASE BUSES & RELATED EQUIPMENT CONSTRUCT BUS-RELATED FACILITIES; SECTION 5339 FORMULA
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: 0
Phase Group: CAPITAL

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	FTA	418,004	418,004	418,004	418,004	418,004	2,090,020
CAP	LF	104,501	104,501	104,501	104,501	104,501	522,505
		522,505	**522,505**	**522,505**	**522,505**	**522,505**	**2,612,525**

Prior Year Cost: 19,184,772
Future Year Cost: 0
Total Project Cost: 21,797,297
LRTP: Year 2050 RMP – Table 6.2 – P. 6-4

CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311
4213643 Non-SIS

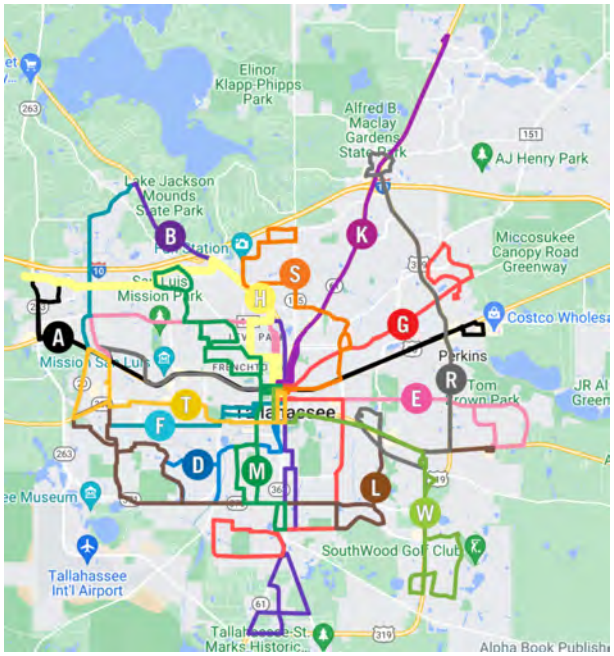


Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	DU	260,749	271,821	283,225	294,971	307,070	1,417,836
OPS	LF	260,749	271,821	283,225	294,971	307,070	1,417,836
OPX	DIOH	6,388	6,660	6,939	7,227	7,523	34,737
		527,886	**550,302**	**573,389**	**597,169**	**621,663**	**2,870,409**

Prior Year Cost: 8,605,269
Future Year Cost: 0
Total Project Cost: 11,475,678
LRTP: Year 2050 RMP – Table 6.2 – P. 6-4

CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE
4222501 Non-SIS

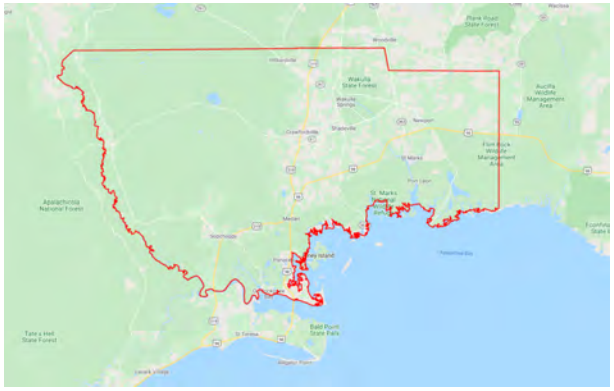


Project Description: OPERATING FOR FIXED ROUTE
Lead Agency: MANAGED BY TALLAHASSEE **From:**
County: LEON **To:**
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	DDR	1,309,262	1,348,540	1,388,995	1,430,666	1,473,586	6,951,049
OPS	LF	1,309,262	1,348,540	1,388,995	1,430,666	1,473,586	6,951,049
OPX	DIOH	32,077	33,039	34,030	35,051	36,103	170,300
		2,650,601	**2,730,119**	**2,812,020**	**2,896,383**	**2,983,275**	**14,072,398**

Prior Year Cost: 36,327,548
Future Year Cost: 0
Total Project Cost: 50,399,946
LRTP: Year 2050 RMP – Table 6.2 – P. 6-4

WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311
4213663 Non-SIS



Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY WAKULLA CO SR CITIZEN COUNCIL **From:** **To:**
County: WAKULLA
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	DU	311,849	322,921	334,325	346,071	358,170	1,673,336
OPS	LF	311,849	322,921	334,325	346,071	358,170	1,673,336
OPX	DIOH	7,640	7,912	8,191	8,479	8,775	40,997
		631,338	**653,754**	**676,841**	**700,621**	**725,115**	**3,387,669**

Prior Year Cost: 5,632,405
Future Year Cost: 0
Total Project Cost: 9,020,074
LRTP: Year 2050 RMP – Table 6.2 – P. 6-4

SECTION F - RESURFACING (STATE/FEDERALLY FUNDED)

CR 65 ATTAPULGUS HWY FROM PORTER MITCHELL RD TO GEORGIA STATE LINE
4406222 Non-SIS

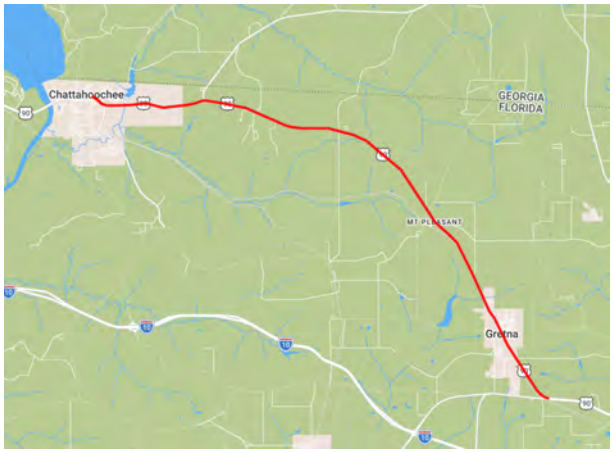


Project Description: RESURFACING
Lead Agency: MANAGED BY GADSDEN COUNTY **From:** PORTER MITCHELL RD
County: GADSDEN **To:** GEORGIA STATE LINE
Length: 2.418
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	SCRA	297,810	0	0	0	0	297,810
PEX	DIOH	9,500	0	0	0	0	9,500
		307,310					**307,310**

Prior Year Cost: 3,332,880
Future Year Cost: 0
Total Project Cost: 3,640,190
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12
4513441 Non-SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: 15.122
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	DIH	223,799	0	0	0	0	223,799
PE	DS	2,237,992	0	0	0	0	2,237,992
PEX	DIOH	197,189	0	0	0	0	197,189
CST	ACSA	0	0	8,183,596	0	0	8,183,596
CST	ACSN	0	0	6,448,686	0	0	6,448,686
CST	ACSS	0	0	143,288	0	0	143,288
CST	DIH	0	0	177,083	0	0	177,083
CST	DS	0	0	1,770,826	0	0	1,770,826
COX	DIOH	0	0	470,745	0	0	470,745
CSX	DIOH	0	0	86,882	0	0	86,882
		2,658,980		**17,281,106**			**19,940,086**

Prior Year Cost: 569
Future Year Cost: 0
Total Project Cost: 19,940,655
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK
4508121 Non-SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
From: MADISON ST
County: GADSDEN
To: W OF QUINCY CREEK
Length: 1.155
Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
RRU	DS	150,000	0	0	0	0	150,000
RRU	LFU	44,800	0	0	0	0	44,800
CST	ACSU	397,421	0	0	0	0	397,421
CST	DDR	1,477,809	0	0	0	0	1,477,809
CST	DIH	17,734	0	0	0	0	17,734
CST	DS	177,337	0	0	0	0	177,337
COX	DIOH	66,034	0	0	0	0	66,034
CSX	DIOH	8,632	0	0	0	0	8,632
		2,339,767					**2,339,767**

Prior Year Cost: 636,316
Future Year Cost: 0
Total Project Cost: 2,976,083
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON COUNTY LINE
4531202 SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
From: W OF SR 10 (US 90)
County: GADSDEN
To: LEON COUNTY LINE
Length: 3.898
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	ACNP	1,292,280	0	0	0	0	1,292,280
PEX	DIOH	103,512	0	0	0	0	103,512
CST	ACNP	0	0	4,188,001	0	0	4,188,001
COX	DIOH	0	0	120,878	0	0	120,878
CSX	DIOH	0	0	17,800	0	0	17,800
		1,395,792		**4,326,679**			**5,722,471**

Prior Year Cost: 2,468,661
Future Year Cost: 0
Total Project Cost: 36,780,727
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)
4531201 SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
From: WEST OF SR 267
County: GADSDEN
To: WEST OF SR 10 (US 90)
Length: 11.084
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACNP	0	27,675,932	0	0	0	27,675,932
COX	DIOH	0	803,332	0	0	0	803,332
CSX	DIOH	0	110,331	0	0	0	110,331
			28,589,595				**28,589,595**

Prior Year Cost: 2,468,661
Future Year Cost: 0
Total Project Cost: 36,780,727
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO LUTHER FOUNTAIN RD
4486053 Non-SIS

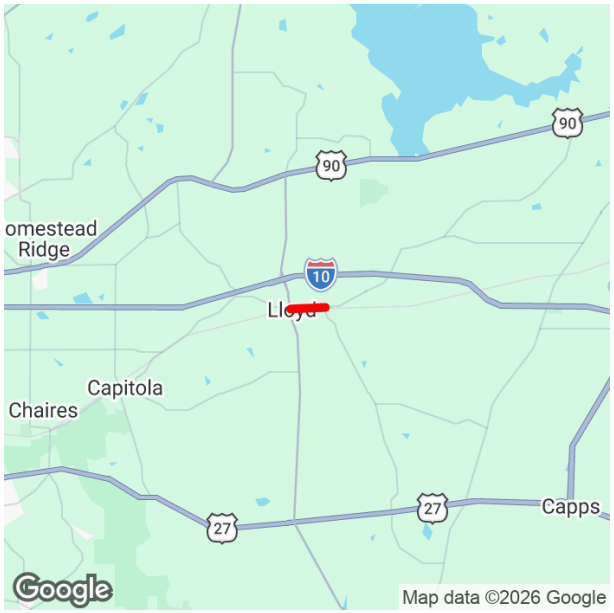


Project Description: WIDEN/RESURFACE EXIST LANES
Lead Agency: MANAGED BY JEFFERSON COUNTY **From:** BASSETT DAIRY RD
County: JEFFERSON **To:** LUTHER FOUNTAIN RD
Length: 3.092
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	SCED	0	2,777,099	0	0	0	2,777,099
COX	DIOH	0	88,589	0	0	0	88,589
			2,865,688				**2,865,688**

Prior Year Cost: 6,580,006
Future Year Cost: 0
Total Project Cost: 9,445,694
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

CR 158 OLD LLOYD RD FROM JEFFERSON CO LINE TO E OF LLOYD CREEK RD
4517532 Non-SIS



Project Description: WIDEN/RESURFACE EXIST LANES
Lead Agency: MANAGED BY JEFFERSON COUNTY **From:** JEFFERSON CO LINE
County: JEFFERSON **To:** E OF LLOYD CREEK RD
Length: 2.05
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	CIGP	0	0	0	305,359	0	305,359
PEX	DIOH	0	0	0	9,741	0	9,741
					315,100		**315,100**

Prior Year Cost: 1,429,628
Future Year Cost: 0
Total Project Cost: 2,690,026
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

CR 158 OLD LLOYD RD FROM SR 8 (I-10) TO SR 10 (US 90)
4517533 Non-SIS



Project Description: WIDEN/RESURFACE EXIST LANES
Lead Agency: MANAGED BY JEFFERSON COUNTY **From:** SR 8 (I-10)
County: JEFFERSON **To:** SR 10 (US 90)
Length: 6.278
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	CIGP	0	0	0	916,075	0	916,075
PEX	DIOH	0	0	0	29,223	0	29,223
					945,298		**945,298**

Prior Year Cost: 1,429,628
Future Year Cost: 0
Total Project Cost: 2,690,026
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

CR 259 WAUKEENHAH HWY FROM CR 158B RABON RD TO SR 57 (US 19)
4383664 Non-SIS



Project Description: WIDEN/RESURFACE EXIST LANES
Lead Agency: MANAGED BY JEFFERSON COUNTY **From:** CR 158B RABON RD
County: JEFFERSON **To:** SR 57 (US 19)
Length: 2.605
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	GRSC	0	0	2,317,983	0	0	2,317,983
COX	DIOH	0	0	73,944	0	0	73,944
				2,391,927			**2,391,927**

Prior Year Cost: 10,567,188
Future Year Cost: 0
Total Project Cost: 12,959,115
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE
4529412 SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: JEFFERSON
Length: 7.092
From: W OF SR 57 (US 19)
To: MADISON COUNTY LINE
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	DIH	182,340	0	0	0	0	182,340
PE	DS	1,823,400	0	0	0	0	1,823,400
PEX	DIOH	160,659	0	0	0	0	160,659
CST	ACNR	0	0	16,114,940	0	0	16,114,940
CST	DIH	0	0	167,902	0	0	167,902
COX	DIOH	0	0	460,506	0	0	460,506
CSX	DIOH	0	0	81,735	0	0	81,735
		2,166,399		**16,825,083**			**18,991,482**

Prior Year Cost: 917,439
Future Year Cost: 0
Total Project Cost: 23,922,419
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)
4529411 Non-SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: JEFFERSON
Length: 2.738
From: WEST OF CR 259
To: WEST OF SR 57 (US 19)
Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
RRU	DS	5,000	0	0	0	0	5,000
CST	ACNR	407,784	0	0	0	0	407,784
CST	ACNR	3,398,203	0	0	0	0	3,398,203
CST	ACSS	32,274	0	0	0	0	32,274
CST	DIH	40,778	0	0	0	0	40,778
COX	DIOH	109,482	0	0	0	0	109,482
CSX	DIOH	19,977	0	0	0	0	19,977
		4,013,498					**4,013,498**

Prior Year Cost: 917,439
Future Year Cost: 0
Total Project Cost: 23,922,419
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)
4546431 SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: JEFFERSON
Length: 0.903
From: NORTH OF MARTIN RD
To: SR 10 (US 90)
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACNR	0	2,324,645	0	0	0	2,324,645
CST	DIH	0	24,907	0	0	0	24,907
COX	DIOH	0	66,211	0	0	0	66,211
CSX	DIOH	0	12,124	0	0	0	12,124
			2,427,887				**2,427,887**

Prior Year Cost: 824,672
Future Year Cost: 0
Total Project Cost: 3,252,559
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE
4546241 Non-SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: JEFFERSON
Length: 8.157
From: SR 20 (US 27)
To: LEON COUNTY LINE
Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
RRU	DS	0	40,000	0	0	0	40,000
CST	ACNR	0	7,309,469	0	0	0	7,309,469
CST	BRRP	0	92,679	0	0	0	92,679
CST	DIH	0	78,316	0	0	0	78,316
COX	DIOH	0	212,421	0	0	0	212,421
CSX	DIOH	0	38,125	0	0	0	38,125
			7,771,010				**7,771,010**

Prior Year Cost: 1,377,405
Future Year Cost: 0
Total Project Cost: 9,148,415
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD
4531521 Non-SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: JEFFERSON
Length: 13.774
From: SR 30 (US98)
To: CR 259 TRAM RD
Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
RRU	DS	10,000	0	0	0	0	10,000
CST	ACCM	880,404	0	0	0	0	880,404
CST	ACSA	4,758,419	0	0	0	0	4,758,419
CST	DDR	676,659	0	0	0	0	676,659
CST	DIH	67,666	0	0	0	0	67,666
COX	DIOH	180,199	0	0	0	0	180,199
CSX	DIOH	32,940	0	0	0	0	32,940
		6,606,287					**6,606,287**

Prior Year Cost: 1,791,589
Future Year Cost: 0
Total Project Cost: 8,397,876
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR
4529341 Non-SIS

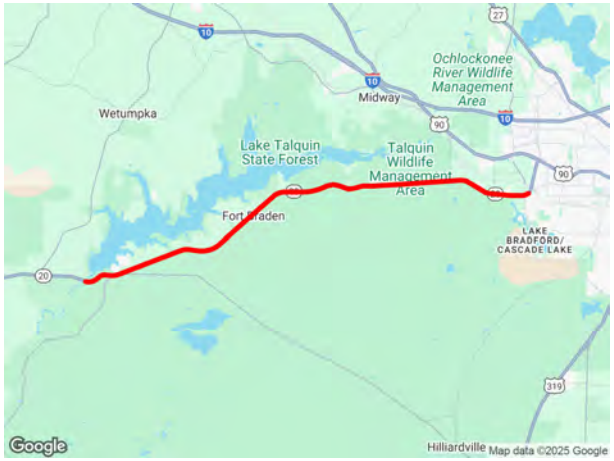


Prior Year Cost: 1,285,817
Future Year Cost: 0
Total Project Cost: 9,398,987
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 3.938
From: CR 0353 (DEMPSEY MAYO ROAD)
To: APEX DRIVE
Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
RRU	DS	30,000	0	0	0	0	30,000
CST	ACSA	4,352,326	0	0	0	0	4,352,326
CST	DDR	1,435,239	0	0	0	0	1,435,239
CST	DIH	81,205	0	0	0	0	81,205
CST	DS	812,048	0	0	0	0	812,048
CST	LF	161,347	0	0	0	0	161,347
CST	REPE	979,499	0	0	0	0	979,499
COX	DIOH	221,976	0	0	0	0	221,976
CSX	DIOH	39,530	0	0	0	0	39,530
		8,113,170					**8,113,170**

SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE
4547501 Non-SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 18.812
From: OCHLOCKONEE RIVER
To: WEST OF SR 263 CAPITAL CIRCLE
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACNR	0	19,308,081	0	0	0	19,308,081
CST	ACSS	0	1,468,066	0	0	0	1,468,066
CST	DIH	0	192,264	0	0	0	192,264
CST	LF	0	53,000	0	0	0	53,000
COX	DIOH	0	603,118	0	0	0	603,118
CSX	DIOH	0	93,594	0	0	0	93,594
			21,718,123				**21,718,123**

Prior Year Cost: 3,325,131
Future Year Cost: 0
Total Project Cost: 25,043,254
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY
4546251 SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
From: TRAM RD (CR 259)
County: LEON
To: SR 20 (US 27) APALACHEE PKWY
Length: 3.317
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACNR	0	11,241,886	0	0	0	11,241,886
CST	DIH	0	120,449	0	0	0	120,449
CST	LF	0	325,000	0	0	0	325,000
COX	DIOH	0	330,560	0	0	0	330,560
CSX	DIOH	0	58,635	0	0	0	58,635
			12,076,530				**12,076,530**

Prior Year Cost: 1,512,661
Future Year Cost: 0
Total Project Cost: 13,589,191
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61
4530961 SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0.955
From: SR 363 (US 27) WOODVILLE
To: E OF SR 61
Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
RRU	DS	20,000	0	0	0	0	20,000
CST	ACNR	2,013,224	0	0	0	0	2,013,224
CST	DIH	21,570	0	0	0	0	21,570
CST	LF	50,215	0	0	0	0	50,215
COX	DIOH	59,583	0	0	0	0	59,583
CSX	DIOH	10,500	0	0	0	0	10,500
		2,175,092					**2,175,092**

Prior Year Cost: 632,149
Future Year Cost: 0
Total Project Cost: 2,807,241
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27)
4565951 Non-SIS



Prior Year Cost: 458,228
Future Year Cost: 0
Total Project Cost: 9,762,846
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
From: N OF SR 8 (I-10)
County: LEON
To: SR 63 (US 27)
Length: 3.232
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	DIH	134,420	0	0	0	0	134,420
PE	DS	1,344,200	0	0	0	0	1,344,200
PEX	DIOH	118,438	0	0	0	0	118,438
CST	ACNR	0	0	6,419,574	0	0	6,419,574
CST	DDR	0	0	861,429	0	0	861,429
CST	DIH	0	0	78,012	0	0	78,012
CST	LF	0	0	100,000	0	0	100,000
COX	DIOH	0	0	210,569	0	0	210,569
CSX	DIOH	0	0	37,976	0	0	37,976
		1,597,058		**7,707,560**			**9,304,618**

SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE
4546271 Non-SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 4.621
From: CR 2192 NATURAL BR RD
To: SR 261 (US 319) CAPITAL CIRCLE
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACCM	0	1,095,485	0	0	0	1,095,485
CST	ACSS	0	235,237	0	0	0	235,237
CST	DDR	0	4,008,899	0	0	0	4,008,899
CST	DIH	0	61,252	0	0	0	61,252
CST	DS	0	612,526	0	0	0	612,526
CST	LF	0	53,000	0	0	0	53,000
COX	DIOH	0	172,025	0	0	0	172,025
CSX	DIOH	0	29,818	0	0	0	29,818
			6,268,242				**6,268,242**

Prior Year Cost: 1,537,600
Future Year Cost: 0
Total Project Cost: 7,805,842
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)
4546221 Non-SIS

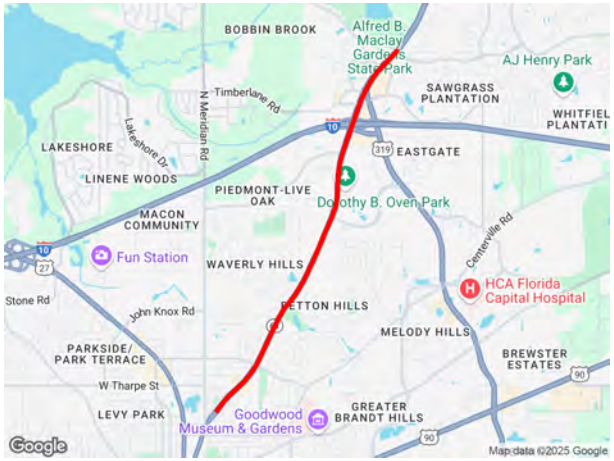


Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
From: JEFFERSON CO LINE
County: LEON
To: SR 10 (US 90)
Length: 0.111
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	DIH	0	2,675	0	0	0	2,675
CST	DS	0	247,327	0	0	0	247,327
COX	DIOH	0	7,036	0	0	0	7,036
CSX	DIOH	0	1,302	0	0	0	1,302
			258,340				**258,340**

Prior Year Cost: 153,825
Future Year Cost: 0
Total Project Cost: 412,165
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD
4529381 SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
From: NORTH OF 9TH AVE
County: LEON
To: S OF MACLAY RD
Length: 4.081
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACNR	0	14,582,199	0	0	0	14,582,199
CST	ACSS	0	174,738	0	0	0	174,738
CST	DIH	0	156,238	0	0	0	156,238
CST	LF	0	318,000	0	0	0	318,000
COX	DIOH	0	430,453	0	0	0	430,453
CSX	DIOH	0	76,736	0	0	0	76,736
			15,738,364				**15,738,364**

Prior Year Cost: 1,632,896
Future Year Cost: 0
Total Project Cost: 17,371,260
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE
4529401 SIS

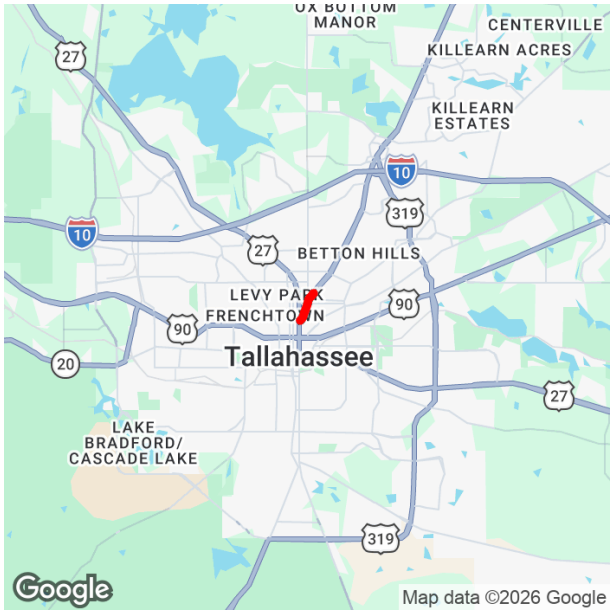


Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
From: TIMBERWOLF CROSSING
County: LEON
To: GEORGIA STATE LINE
Length: 8.521
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACNR	10,266,276	0	0	0	0	10,266,276
CST	DIH	109,996	0	0	0	0	109,996
COX	DIOH	292,406	0	0	0	0	292,406
CSX	DIOH	53,546	0	0	0	0	53,546
		10,722,224					**10,722,224**

Prior Year Cost: 1,698,999
Future Year Cost: 0
Total Project Cost: 12,421,223
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 61 THOMASVILLE HWY FROM N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE
2196682 Non-SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
From: N OF SR 63 (US 27) MONROE ST
County: LEON
To: N OF 9TH AVE
Length: 0.766
Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
RRU	DS	50,000	0	0	0	0	50,000
RRU	LF	82,600	0	0	0	0	82,600
CST	ACNR	2,336,283	0	0	0	0	2,336,283
CST	DIH	25,031	0	0	0	0	25,031
CST	LF	3,602	0	0	0	0	3,602
COX	DIOH	70,887	0	0	0	0	70,887
CSX	DIOH	12,185	0	0	0	0	12,185
		2,580,588					**2,580,588**

Prior Year Cost: 1,745,730
Future Year Cost: 0
Total Project Cost: 4,326,318
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD
4529391 SIS

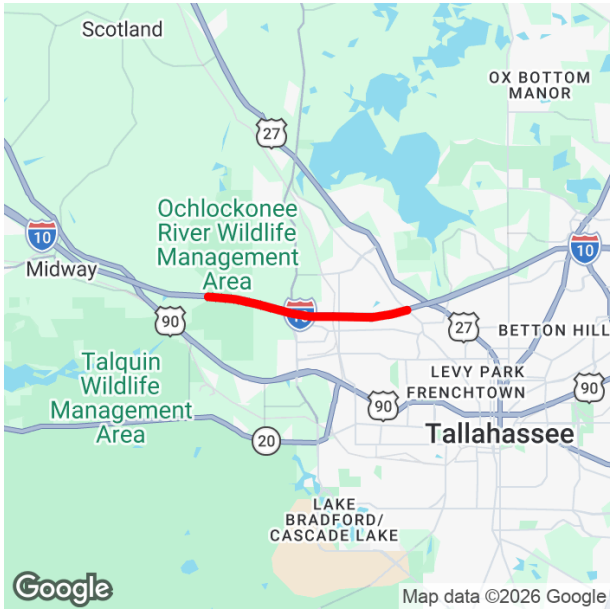


Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 6.05
From: SR 263 (CAPITAL CIRCLE)
To: N OF JOHN KNOX RD
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACNR	16,088,946	0	0	0	0	16,088,946
CST	DIH	172,381	0	0	0	0	172,381
CST	LF	308,700	0	0	0	0	308,700
COX	DIOH	468,096	0	0	0	0	468,096
CSX	DIOH	83,916	0	0	0	0	83,916
		17,122,039					**17,122,039**

Prior Year Cost: 2,265,091
Future Year Cost: 0
Total Project Cost: 19,387,130
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 8 (I-10) FROM GADSDEN COUNTY LINE TO W OF OLD BAINBRIDGE RD
4565601 SIS

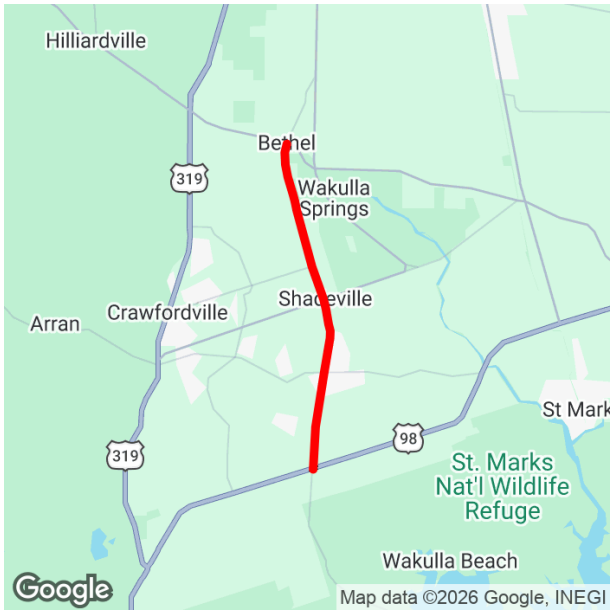


Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
From: GADSDEN COUNTY LINE
County: LEON
To: W OF OLD BAINBRIDGE RD
Length: 5.554
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	ACNP	1,669,800	0	0	0	0	1,669,800
PEX	DIOH	133,751	0	0	0	0	133,751
CST	ACNP	0	0	12,193,000	0	0	12,193,000
COX	DIOH	0	0	350,952	0	0	350,952
CSX	DIOH	0	0	51,854	0	0	51,854
		1,803,551		**12,595,806**			**14,399,357**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 14,399,357
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

CR 365 SPRING CREEK RD FROM BLOXHAM CUTOFF RD TO SR 30 (US 98)
4552191 Non-SIS

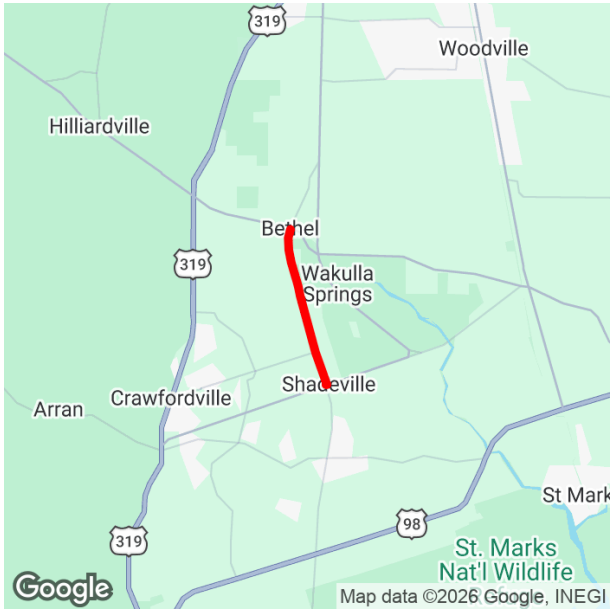


Project Description: WIDEN/RESURFACE EXIST LANES
Lead Agency: MANAGED BY WAKULLA COUNTY **From:** BLOXHAM CUTOFF RD
County: WAKULLA **To:** SR 30 (US 98)
Length: 7.844
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	SCOP	513,450	0	0	0	0	513,450
PEX	DIOH	16,379	0	0	0	0	16,379
		529,829					**529,829**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 3,618,377
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

CR 365 SPRING CREEK RD FROM CR 61 TO SR 267 BLOXHAM CUTOFF RD
4552192 Non-SIS

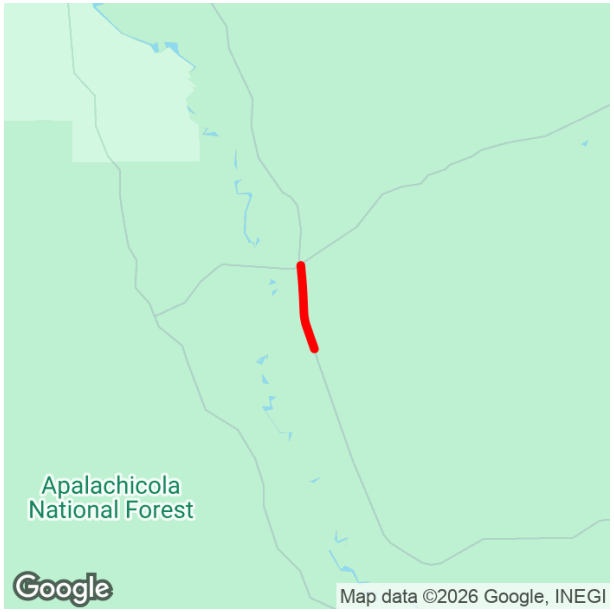


Project Description: WIDEN/RESURFACE EXIST LANES
Lead Agency: MANAGED BY WAKULLA COUNTY **From:** CR 61
County: WAKULLA **To:** 267 BLOXHAM CUTOFF RD
Length: 3.831
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	GRSC	0	2,993,069	0	0	0	2,993,069
COX	DIOH	0	95,479	0	0	0	95,479
			3,088,548				**3,088,548**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 3,618,377
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

CR 375 SMITH CREEK RD FROM S OF NF 388/CR368 TO NF 13
4406243 Non-SIS



Project Description: WIDEN/RESURFACE EXIST LANES
Lead Agency: MANAGED BY WAKULLA COUNTY **From:** S OF NF 388/CR368
County: WAKULLA **To:** NF 13
Length: 2.052
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	SCRA	1,909,435	0	0	0	0	1,909,435
COX	DIOH	60,911	0	0	0	0	60,911
		1,970,346					**1,970,346**

Prior Year Cost: 10,913,006
Future Year Cost: 0
Total Project Cost: 12,883,352
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTTOFF RD
4486542 Non-SIS



Project Description: RESURFACING
Lead Agency: MANAGED BY WAKULLA COUNTY **From:** S OF BOYNTON
County: WAKULLA **To:** SR 267 BLOXHAM CUTTOFF RD
Length: 1.244
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	CIGP	0	864,491	0	0	0	864,491
COX	DIOH	0	27,577	0	0	0	27,577
			892,068				**892,068**

Prior Year Cost: 665,799
Future Year Cost: 0
Total Project Cost: 1,557,867
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD
4546211 Non-SIS



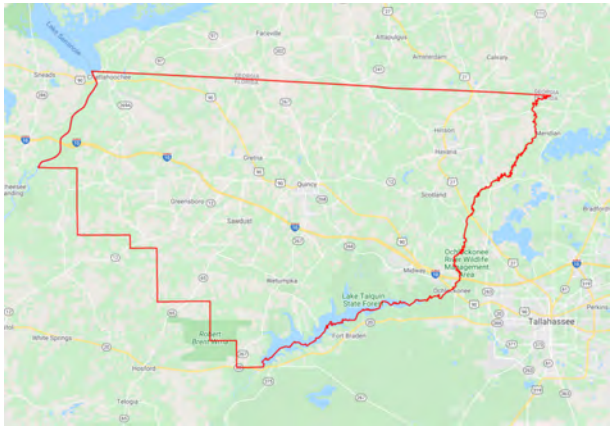
Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: WAKULLA
Length: 3.838
From: OCHLOCKONEE RIVER BRDIGE
To: N OF BEASLEY RD
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACNR	0	3,291,850	0	0	0	3,291,850
CST	ACSA	0	395,022	0	0	0	395,022
CST	DIH	0	39,502	0	0	0	39,502
COX	DIOH	0	105,010	0	0	0	105,010
CSX	DIOH	0	19,229	0	0	0	19,229
			3,850,613				**3,850,613**

Prior Year Cost: 831,103
Future Year Cost: 0
Total Project Cost: 4,681,716
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SECTION G - TRANSPORTATION SYSTEMS MANAGEMENT (STATE/FEDERALLY FUNDED)

GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
4367411 Non-SIS

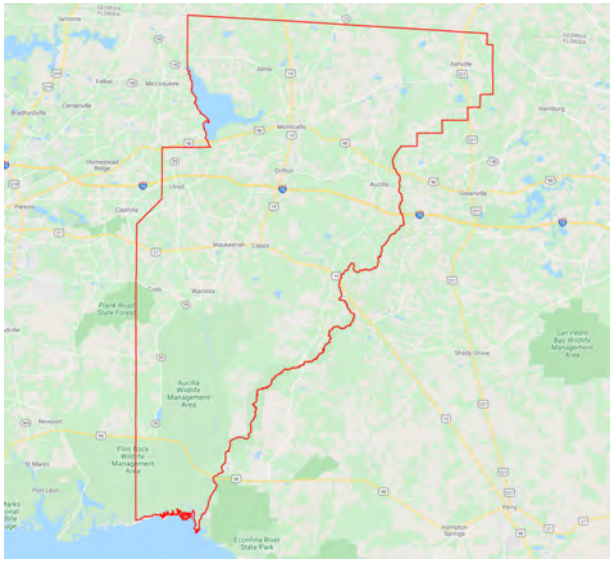


Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY GADSDEN COUNTY **From:**
County: GADSDEN **To:**
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP, BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	DITS	159,000	0	0	0	0	159,000
OPX	DIOH	11,847	0	0	0	0	11,847
MNT	D	0	155,000	161,000	167,000	173,000	656,000
MTX	DIOH	0	9,082	9,435	9,786	10,138	38,441
		170,847	**164,082**	**170,435**	**176,786**	**183,138**	**865,288**

Prior Year Cost: 936,537
Future Year Cost: 0
Total Project Cost: 1,801,825
LRTP: Year 2050 RMP – Table 7.5 – P. 7-11

JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
4367451 Non-SIS

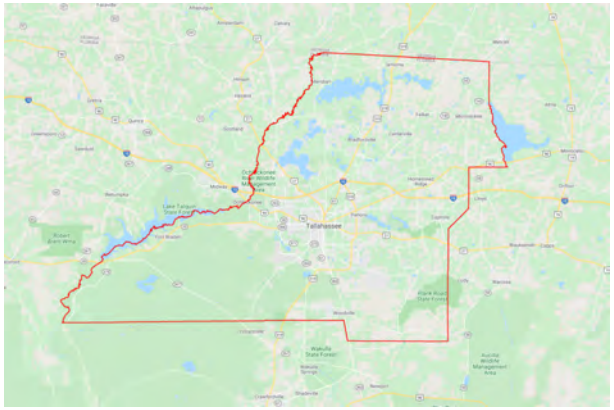


Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY JEFFERSON COUNTY **From:**
County: JEFFERSON **To:**
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP, BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	DITS	19,000	0	0	0	0	19,000
OPX	DIOH	1,416	0	0	0	0	1,416
MNT	D	0	20,000	21,000	22,000	23,000	86,000
MTX	DIOH	0	1,172	1,231	1,289	1,348	5,040
		20,416	**21,172**	**22,231**	**23,289**	**24,348**	**111,456**

Prior Year Cost: 85,318
Future Year Cost: 0
Total Project Cost: 196,774
LRTP: Year 2050 RMP – Table 7.5 – P. 7-11

LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS
2197852 Non-SIS



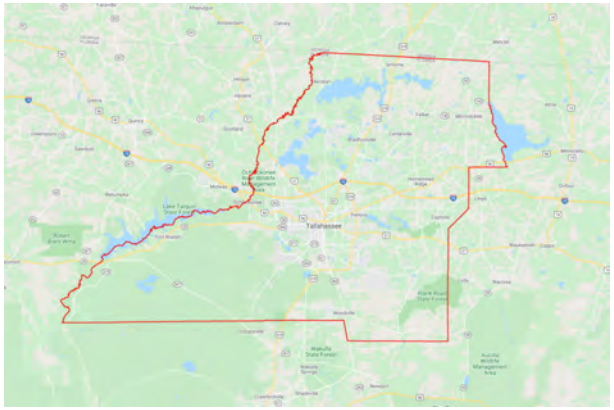
Project Description: ITS COMMUNICATION SYSTEM
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
From:
To:
County: LEON
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	DDR	500,000	500,000	500,000	500,000	500,000	2,500,000
OPX	DIOH	37,250	37,250	37,250	37,250	37,250	186,250
		537,250	**537,250**	**537,250**	**537,250**	**537,250**	**2,686,250**

Intelligent Transportation Systems Project Priority List FY 2027 - 2031 Priority No. 1

Prior Year Cost: 2,680,880
Future Year Cost: 0
Total Project Cost: 5,367,130
LRTP: Year 2050 RMP – Table 7.5 – P. 7-11

LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
4367461 Non-SIS



Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
From:
To:
County: LEON
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP, BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	DDR	1,257,745	0	0	0	0	1,257,745
OPS	DITS	145,000	0	0	0	0	145,000
OPX	DIOH	104,505	0	0	0	0	104,505
MNT	D	0	1,500,000	1,550,000	1,600,000	1,650,000	6,300,000
MTX	DIOH	0	87,900	90,830	93,760	96,690	369,180
		1,507,250	**1,587,900**	**1,640,830**	**1,693,760**	**1,746,690**	**8,176,430**

Prior Year Cost: 12,206,045
Future Year Cost: 0
Total Project Cost: 20,382,475
LRTP: Year 2050 RMP – Table 7.5 – P. 7-11

SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD
4563731 Non-SIS

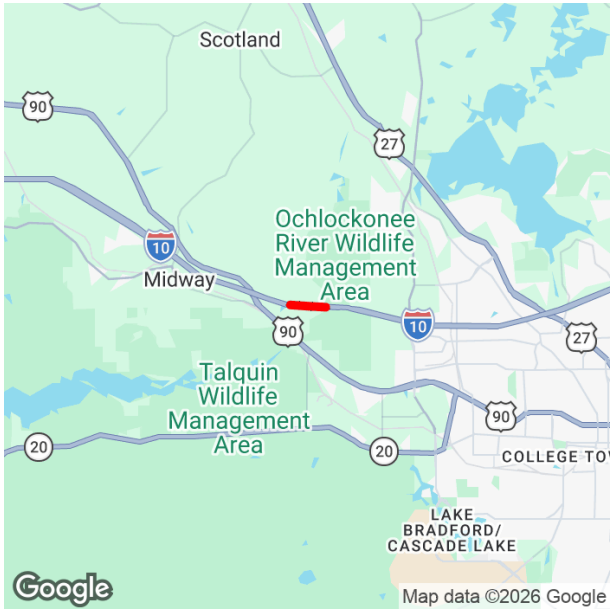


Project Description: TRAFFIC OPS IMPROVEMENT
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0.086
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	DDR	0	1,160,705	0	0	0	1,160,705
CST	DIH	0	16,510	0	0	0	16,510
CST	DS	0	162,498	0	0	0	162,498
COX	DIOH	0	37,026	0	0	0	37,026
CSX	DIOH	0	7,943	0	0	0	7,943
			1,384,682				**1,384,682**

Prior Year Cost: 803,556
Future Year Cost: 0
Total Project Cost: 2,188,238
LRTP: Year 2050 RMP – Table 7.5 – P. 7-11

SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE
4548581 SIS

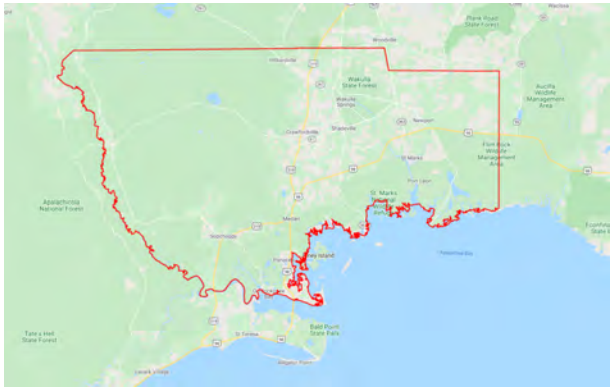


Project Description: SAFETY PROJECT
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 1.071
From: OCHLOCKNEE RELIEF BRIDGE
To: OCHLOCKNEE RIVER BRIDGE
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACSS	1,366,194	0	0	0	0	1,366,194
COX	DIOH	37,766	0	0	0	0	37,766
CSX	DIOH	8,068	0	0	0	0	8,068
		1,412,028					**1,412,028**

Prior Year Cost: 355,349
Future Year Cost: 0
Total Project Cost: 1,767,377
LRTP: Year 2050 RMP – Table 7.5 – P. 7-11

WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
4367511 Non-SIS



Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY WAKULLA COUNTY **From:**
County: WAKULLA **To:**
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP, BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	DDR	13,000	0	0	0	0	13,000
OPS	DITS	72,152	0	0	0	0	72,152
OPX	DIOH	6,344	0	0	0	0	6,344
MNT	D	0	80,000	83,000	86,000	89,000	338,000
MTX	DIOH	0	4,688	4,864	5,040	5,215	19,807
		91,496	**84,688**	**87,864**	**91,040**	**94,215**	**449,303**

Prior Year Cost: 431,163
Future Year Cost: 0
Total Project Cost: 880,466
LRTP: Year 2050 RMP – Table 7.5 – P. 7-11

US 319 LIGHTING SAFETY IMPROVEMENT
458100-1 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 308,000
LRTP: Year 2050 RMP – Table 6.5 – P. 6-4

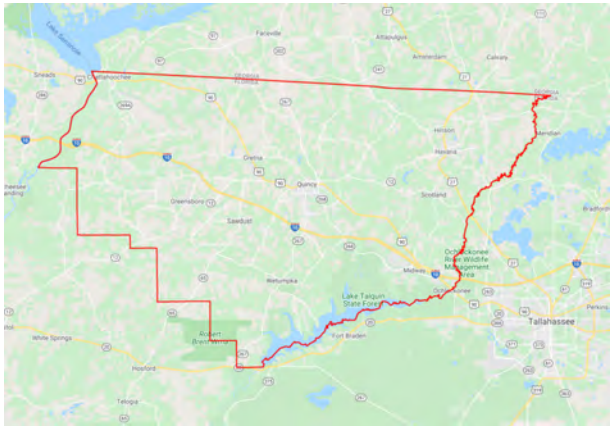


Project Description: LIGHTING SAFETY IMPROVENT
Extra Description: This project was amended into the FY 2027- FY 2031 TIP at the September 28, 2026 meeting.
Lead Agency: MANAGED BY FDOT
County: WAKULLA
Length: 7.925
Phase Group: PRELIMINARY ENGINEERING
From: N OF BLOXHAM CUTOFF ROAD/SR267
To: COASTAL HWY/US 98

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	ACSS	308,000	0	0	0	0	308,000
		308,000					**308,000**

SECTION H - MAINTENANCE/CAPITAL OUTLAY (STATE/FEDERALLY FUNDED)

GREENSBORO ENVIROMENTAL SITE RESTORATION
4517611 Non-SIS

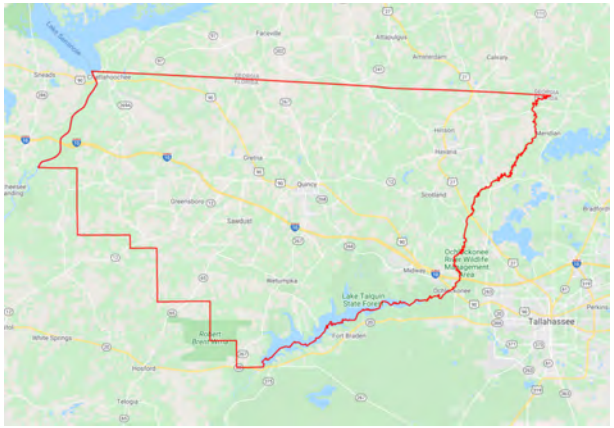


Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: 0
Phase Group: ENVIRONMENTAL

Phase	Fund Code	2027	2028	2029	2030	2031	Total
ENV	FCO	110,000	110,000	110,000	110,000	110,000	550,000
		110,000	**110,000**	**110,000**	**110,000**	**110,000**	**550,000**

Prior Year Cost: 330,000
Future Year Cost: 0
Total Project Cost: 880,000
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN
4499561 Non-SIS



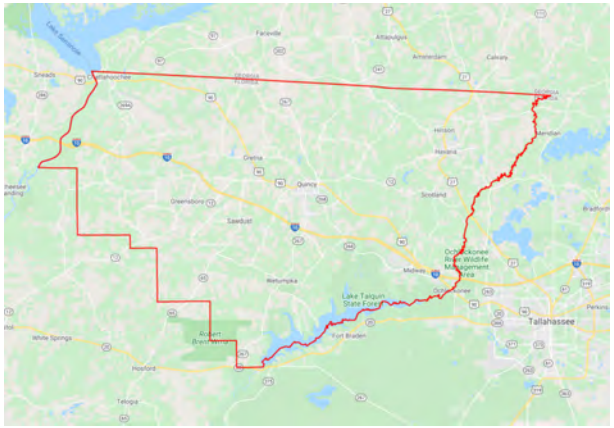
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	0	0	0	0	90,000	90,000
						90,000	**90,000**

Prior Year Cost: 149,280
Future Year Cost: 0
Total Project Cost: 239,280
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT
4483302 Non-SIS

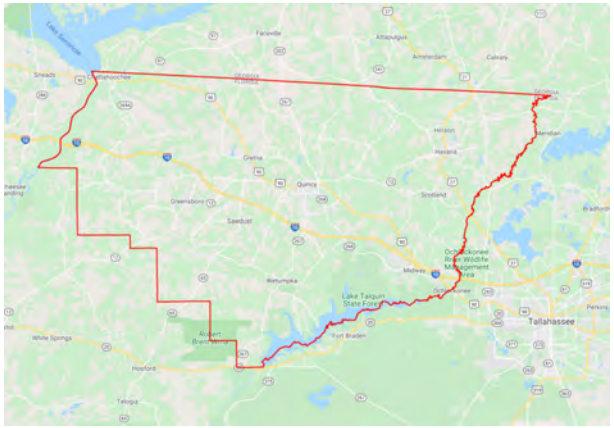


Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
MNT	D	7,800	7,800	7,800	8,200	8,200	39,800
MTX	DIOH	966	966	966	1,015	1,015	4,928
		8,766	**8,766**	**8,766**	**9,215**	**9,215**	**44,728**

Prior Year Cost: 336,130
Future Year Cost: 0
Total Project Cost: 440,858
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT
4483303 Non-SIS



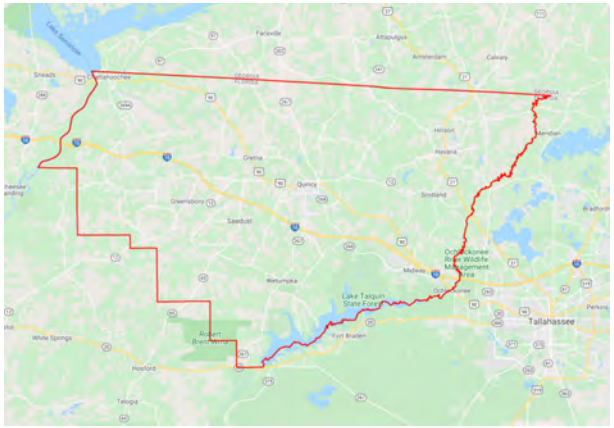
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	0	10,000	0	0	10,000	20,000
			10,000			**10,000**	**20,000**

Prior Year Cost: 336,130
Future Year Cost: 0
Total Project Cost: 440,858
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

MIDWAY OPERATIONS CENTER MODULAR FURNITURE REPLACEMENT
4483304 Non-SIS



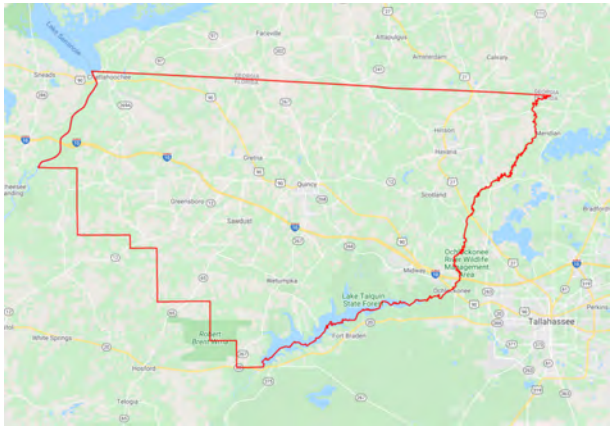
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: GADSDEN
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	0	40,000	0	0	0	40,000
			40,000				**40,000**

Prior Year Cost: 336,130
Future Year Cost: 0
Total Project Cost: 440,858
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

MIDWAY OPERATIONS CENTER PAINTING INTERIOR
4499571 Non-SIS

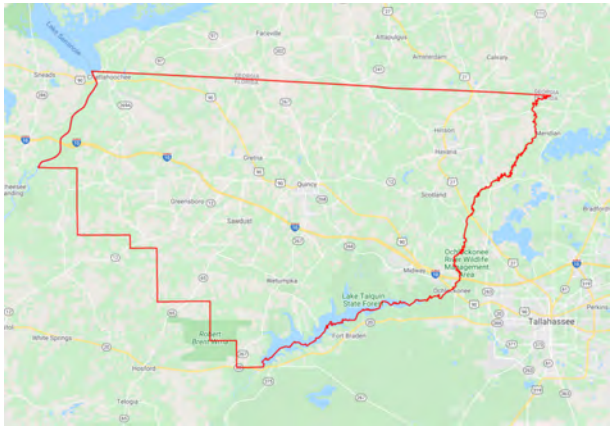


Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
MNT	D	0	0	0	5,000	0	5,000
MTX	DIOH	0	0	0	619	0	619
					5,619		**5,619**

Prior Year Cost: 7,029
Future Year Cost: 0
Total Project Cost: 12,648
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR
4499581 Non-SIS

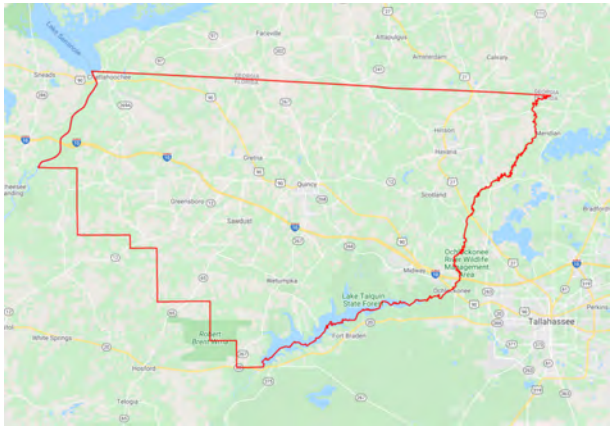


Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
MNT	D	0	5,000	0	2,000	0	7,000
MTX	DIOH	0	619	0	248	0	867
			5,619		**2,248**		**7,867**

Prior Year Cost: 6,511
Future Year Cost: 0
Total Project Cost: 14,378
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

MIDWAY OPERATIONS CENTER ROOF REPAIRS
4499601 Non-SIS

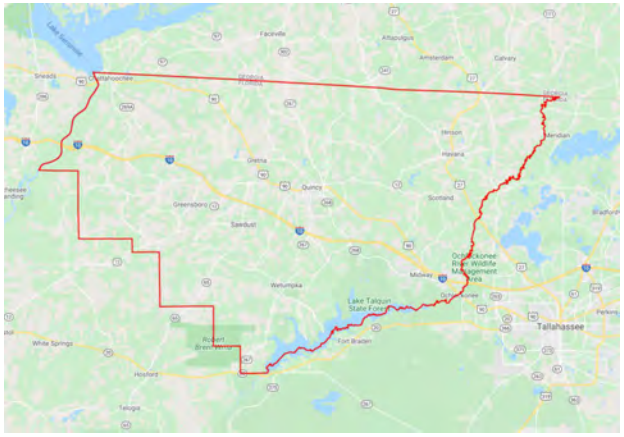


Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
MNT	D	0	5,000	0	2,500	0	7,500
MTX	DIOH	0	619	0	310	0	929
			5,619		**2,810**		**8,429**

Prior Year Cost: 2,692
Future Year Cost: 0
Total Project Cost: 11,121
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 8 (I-10) GADSDEN COUNTY REST AREA TRUCK PARKING
4573971 SIS

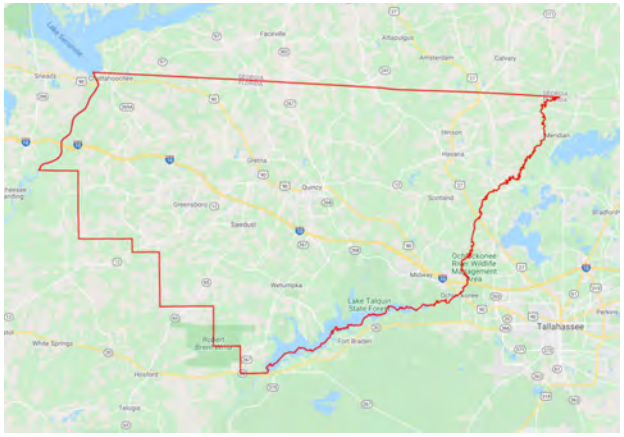


Project Description: REST AREA
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: 0.637
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	DI	0	0	1,300,000	0	0	1,300,000
PE	DIH	0	0	130,000	0	0	130,000
PEX	DIOH	0	0	114,543	0	0	114,543
				1,544,543			**1,544,543**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,544,543
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS
4458983 SIS

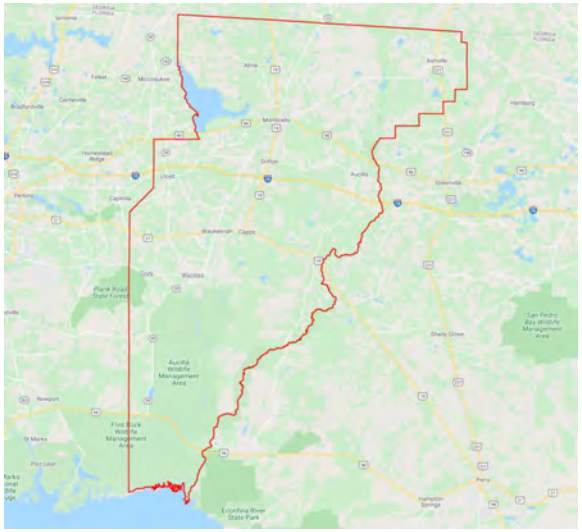


Project Description: REST AREA
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: 0.637
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	DIH	0	14,042	0	0	0	14,042
PE	DRA	0	1,300,413	0	0	0	1,300,413
PEX	DIOH	0	98,792	0	0	0	98,792
CST	DIH	0	0	0	95,173	0	95,173
CST	DRA	0	0	0	10,016,671	0	10,016,671
COX	DIOH	0	0	0	280,280	0	280,280
CSX	DIOH	0	0	0	56,448	0	56,448
			1,413,247		**10,448,572**		**11,861,819**

Prior Year Cost: 3,384,459
Future Year Cost: 0
Total Project Cost: 15,246,278
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING - EAST REST AREA
4522302 SIS

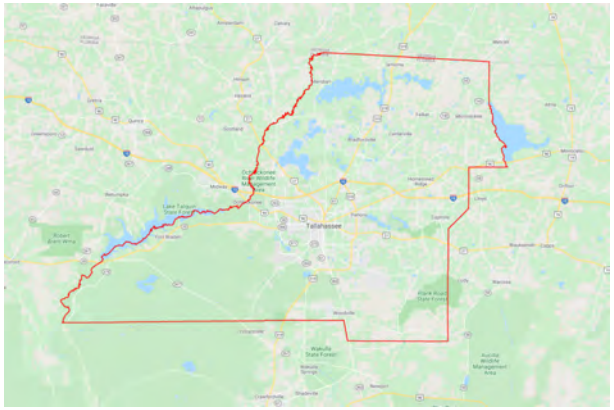


Project Description: REST AREA
Lead Agency: MANAGED BY FDOT **From:**
County: JEFFERSON **To:**
Length: 0.471
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	DI	0	365,000	0	0	0	365,000
PE	DIH	0	1,000	0	0	0	1,000
PEX	DIOH	0	27,329	0	0	0	27,329
CST	DI	0	0	0	9,933,655	0	9,933,655
CST	DIH	0	0	0	121,993	0	121,993
COX	DIOH	0	0	0	277,968	0	277,968
CSX	DIOH	0	0	0	59,386	0	59,386
			393,329		**10,393,002**		**10,786,331**

Prior Year Cost: 10,943,454
Future Year Cost: 0
Total Project Cost: 21,729,785
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

BLANCHE J JOHNSON BLDG - A/C UNIT REPLACEMENT
4512123 Non-SIS

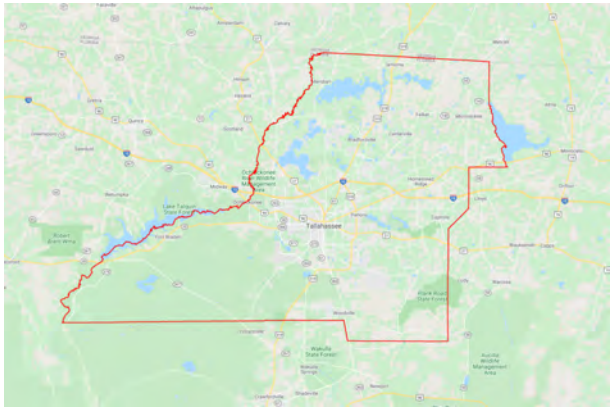


Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0
Phase Group: MAINTENANCE - IND SUPP, BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2027	2028	2029	2030	2031	Total
MTX	DIOH	1,857	0	0	0	0	1,857
MNT	D	15,000	0	0	0	0	15,000
		16,857					**16,857**

Prior Year Cost: 40,944
Future Year Cost: 0
Total Project Cost: 57,801
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

BURNS BLDG - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS
4577541 Non-SIS



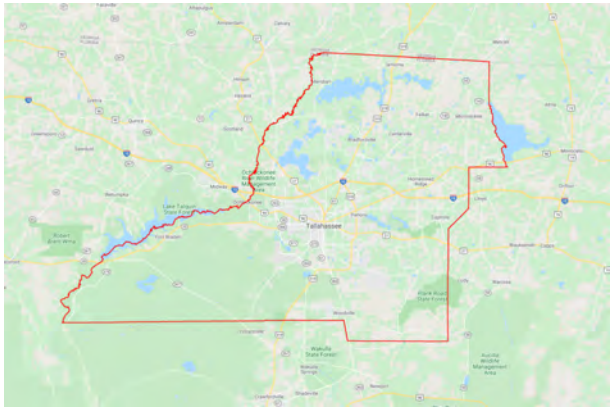
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	1,815,881	0	0	0	0	1,815,881
		1,815,881					**1,815,881**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,815,881
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

BURNS BLDG - BUILDING AUTOMATION UPGRADE
4520921 Non-SIS



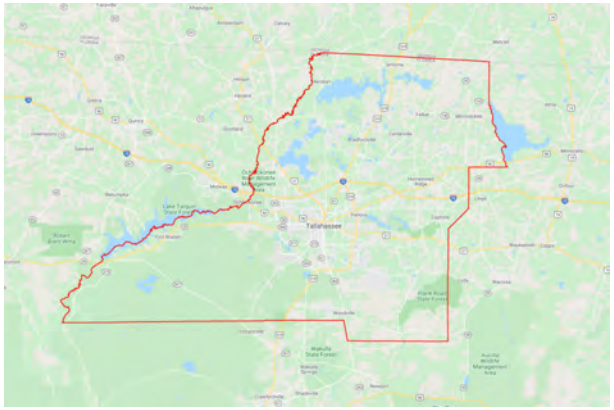
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	0	460,000	0	0	0	460,000
			460,000				**460,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 460,000
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

BURNS BLDG - EXTERIOR WINDOW REPLACEMENT
4577551 Non-SIS



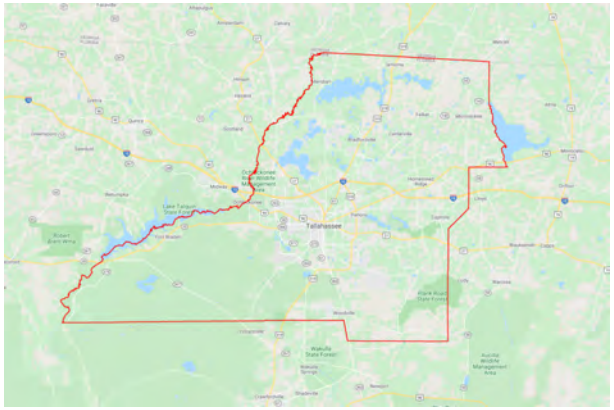
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	3,069,862	0	0	0	0	3,069,862
		3,069,862					**3,069,862**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 3,069,862
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

BURNS BLDG - CENTRAL UTILITY BLDG. COOLING TOWER
4520931 Non-SIS

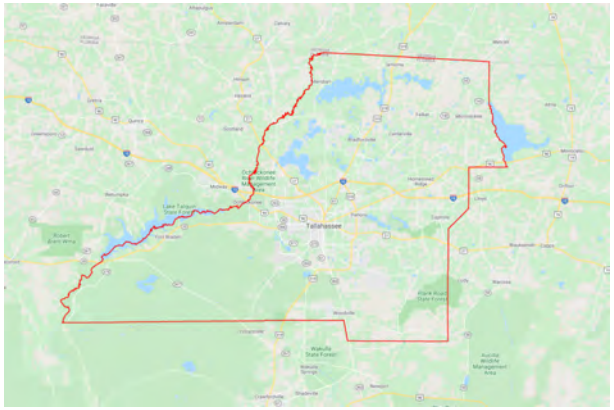


Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
From:
County: LEON
To:
Length: 0
Phase Group: CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	0	0	985,000	0	0	985,000
				985,000			**985,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 985,000
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

BURNS BLDG - CO HEADQUARTERS - PARKING GARAGE STUDY
4502901 Non-SIS



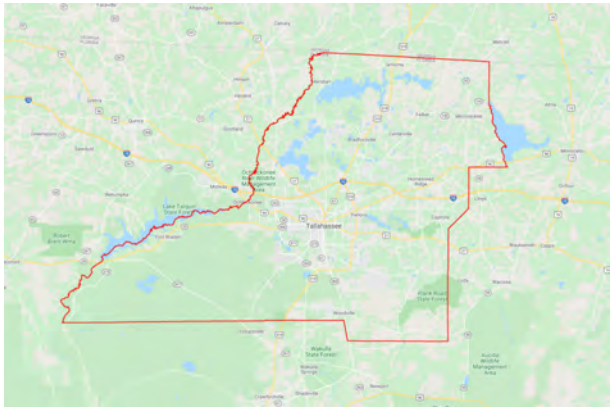
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	0	0	0	85,000	0	85,000
					85,000		**85,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 85,000
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

BURNS BLDG - KITCHEN DECOMMISSIONING AND SPACE RECONFIGURE/OPTIMIZATION
4541401 Non-SIS

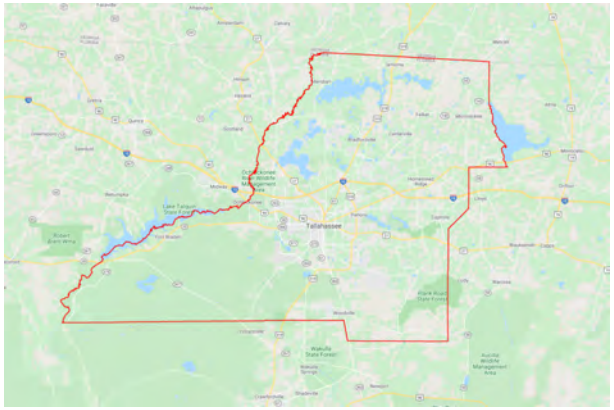


Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0
Phase Group: CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	1,000,000	1,650,000	0	0	0	2,650,000
		1,000,000	**1,650,000**				**2,650,000**

Prior Year Cost: 250,304
Future Year Cost: 0
Total Project Cost: 2,900,304
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

BURNS BLDG - LED LIGHTING UPGRADES
4578011 Non-SIS



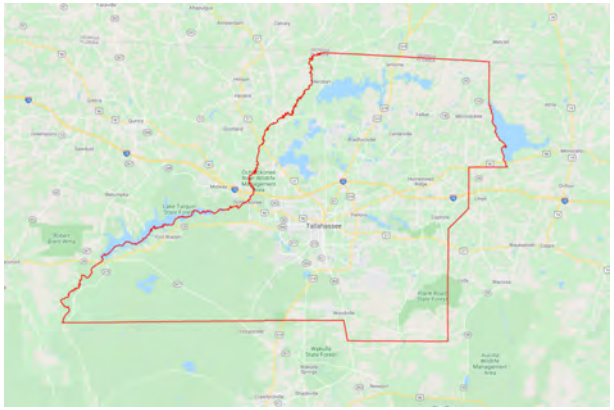
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	0	125,000	94,000	0	0	219,000
			125,000	**94,000**			**219,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 219,000
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

BURNS BLDG - WORKSTATION REDESIGN AND REPLACEMENT PROJECT
4520961 Non-SIS

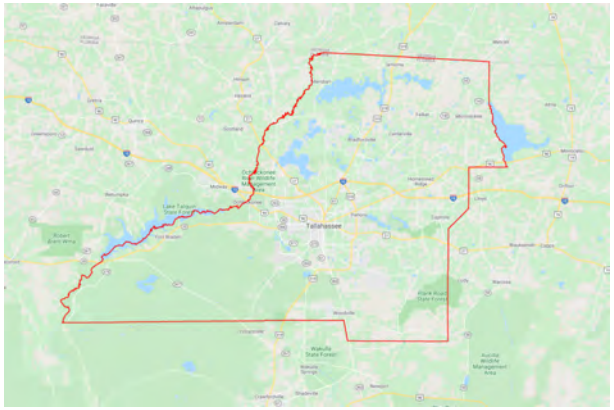


Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0
Phase Group: CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	0	0	1,057,300	970,000	1,503,500	3,530,800
				1,057,300	**970,000**	**1,503,500**	**3,530,800**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 3,530,800
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

FORMER FDOT CREDIT UNION BUILDING-ADA COMPLIANCE RENOVATION
4541651 Non-SIS



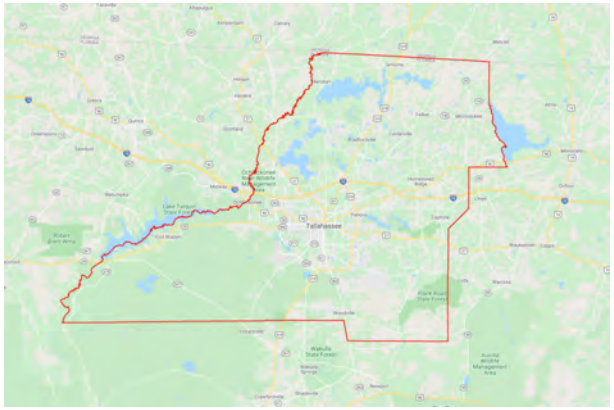
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	0	0	0	0	2,200,000	2,200,000
						2,200,000	**2,200,000**

Prior Year Cost: 332,777
Future Year Cost: 0
Total Project Cost: 2,532,777
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SPRINGHILL ADMIN BUILDING - SECURITY - CAMERA SYSTEM
4578031 Non-SIS



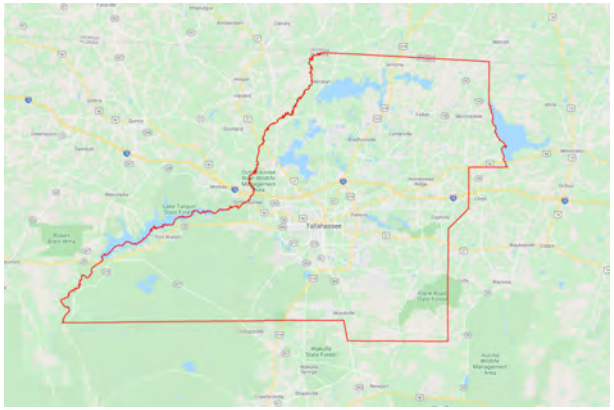
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	0	0	140,000	0	0	140,000
				140,000			**140,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 140,000
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SPRINGHILL ADMIN BUILDING - ROOF REPLACEMENT
4578041 Non-SIS



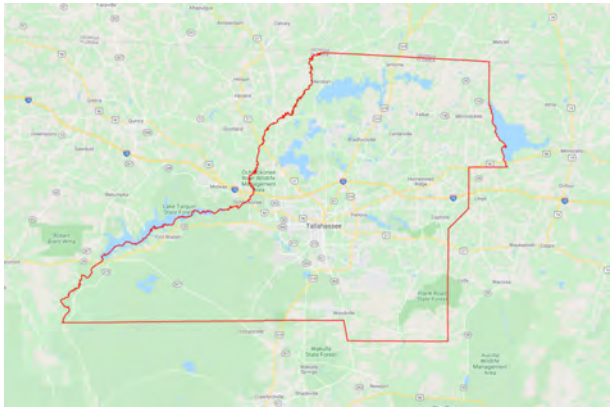
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	175,000	0	0	0	0	175,000
		175,000					**175,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 175,000
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SPRINGHILL ADMIN BUILDING - SECURITY - FENCING GATES
4578021 Non-SIS



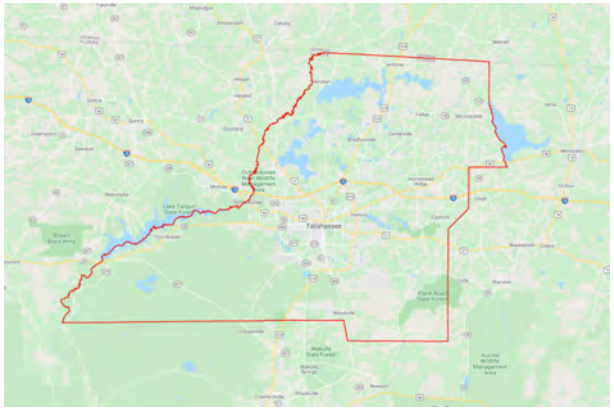
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	185,000	0	0	0	0	185,000
		185,000					**185,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 185,000
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SPRINGHILL ADMIN BUILDING - SECURITY ASSESSMENT & STANDARDS - FDOT FACILITIES
4556431 Non-SIS



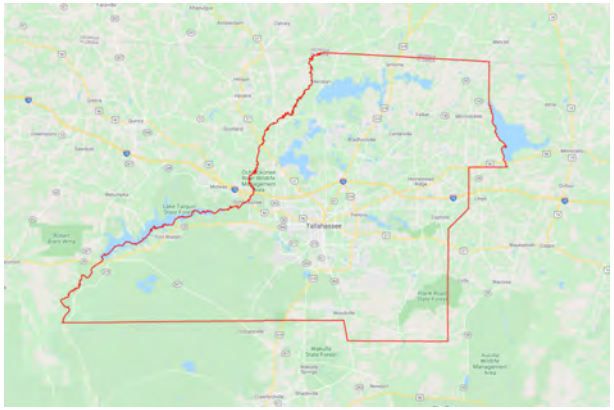
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	200,000	0	0	0	0	200,000
		200,000					**200,000**

Prior Year Cost: 100,000
Future Year Cost: 0
Total Project Cost: 300,000
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SPRINGHILL ADMIN BUILDING - SECURITY LANDSCAPE & HARDENING MASTER CAMPUS PLAN
4578071 Non-SIS

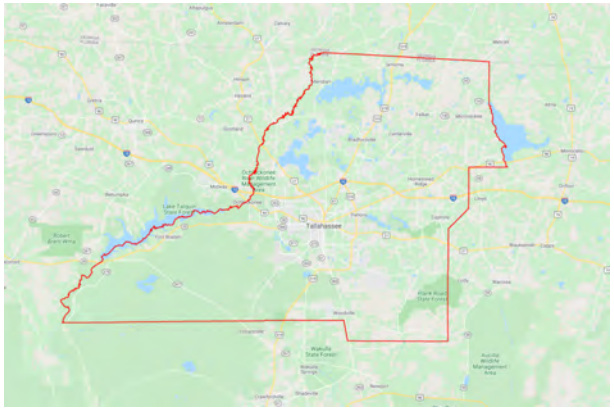


Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0
Phase Group: CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	0	0	210,000	75,000	132,000	417,000
				210,000	**75,000**	**132,000**	**417,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 417,000
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SPRINGHILL ADMIN BUILDING - SECURITY-HARDEN MAIN LOBBY RE-DESIGN AND RENOVATE
4578051 Non-SIS

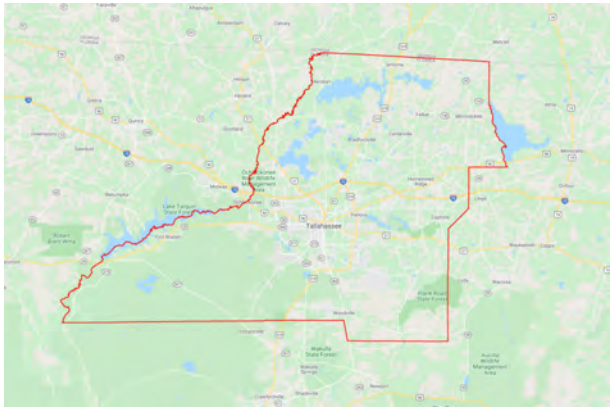


Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0
Phase Group: CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	1,100,000	1,100,000	0	0	0	2,200,000
		1,100,000	**1,100,000**				**2,200,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,200,000
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SPRINGHILL ROAD WELDING SHOP ROOF - CO
4482662 Non-SIS



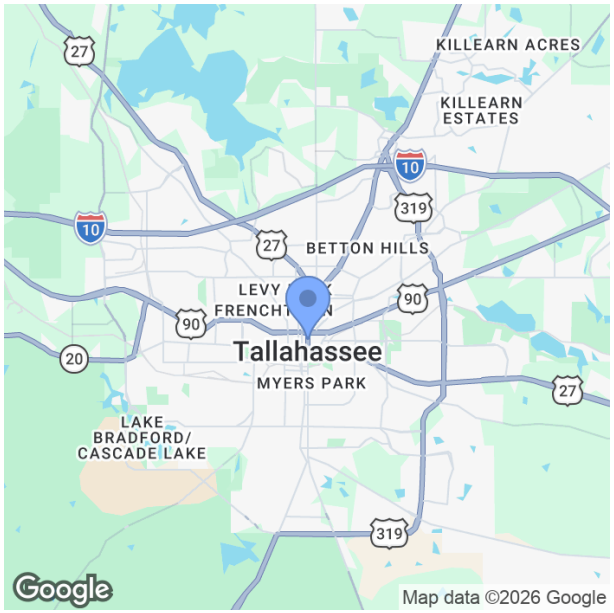
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	0	95,000	0	0	0	95,000
			95,000				**95,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 95,000
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 61 (US 27) MONROE ST @ PARK AVE
4541701 Non-SIS

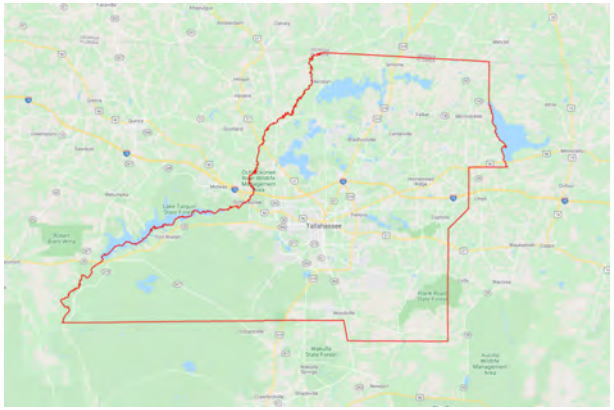


Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0.1
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	DIH	29,174	0	0	0	0	29,174
CST	DS	2,115,102	0	0	0	0	2,115,102
COX	DIOH	58,165	0	0	0	0	58,165
CSX	DIOH	14,202	0	0	0	0	14,202
		2,216,643					**2,216,643**

Prior Year Cost: 286,084
Future Year Cost: 0
Total Project Cost: 2,502,727
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 8 (I-10) LEON COUNTY REST AREA EB TRUCK PARKING
4523352 SIS

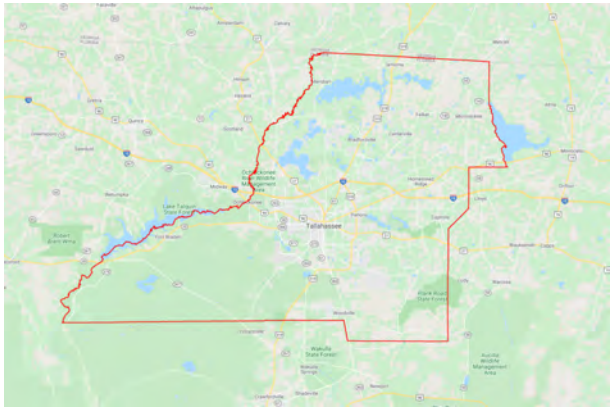


Project Description: REST AREA
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0.416
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	DI	0	0	0	0	7,410,520	7,410,520
CST	DIH	0	0	0	0	79,398	79,398
COX	DIOH	0	0	0	0	211,067	211,067
CSX	DIOH	0	0	0	0	38,651	38,651
						7,739,636	**7,739,636**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 10,002,246
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY
4523351 SIS

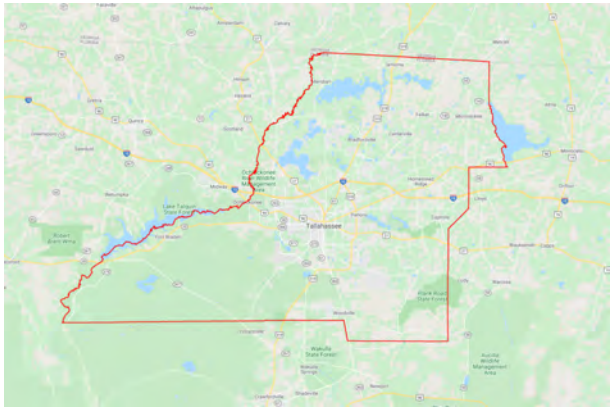


Project Description: REST AREA
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0.416
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	DI	0	0	2,000,000	0	0	2,000,000
PE	DIH	0	0	100,000	0	0	100,000
PEX	DIOH	0	0	162,610	0	0	162,610
				2,262,610			**2,262,610**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 10,002,246
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

UPS AND LITHIUM ION BATTERY SET UP
4578061 Non-SIS



Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

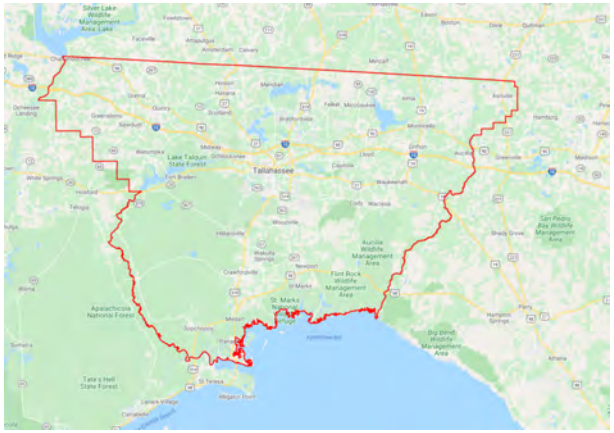
From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	FCO	0	150,000	0	0	0	150,000
			150,000				**150,000**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 150,000
LRTP: Year 2050 RMP – Table 6.4 – P. 6-5

SECTION I - TRANSPORTATION PLANNING

CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP
4393236 Non-SIS

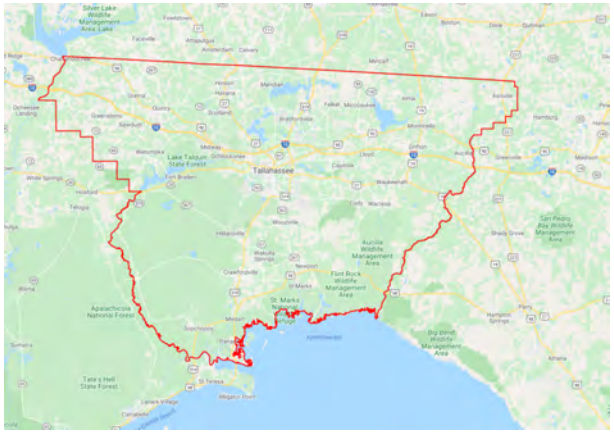


Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0
Phase Group: PLANNING, PLANNING - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PLN	ACPL	895,798	895,798	0	0	0	1,791,596
PLN	ACSU	1,476,808	0	0	0	0	1,476,808
PLX	DIOH	270,340	127,740	0	0	0	398,080
		2,642,946	**1,023,538**				**3,666,484**

Prior Year Cost: 15,448,982
Future Year Cost: 0
Total Project Cost: 23,076,847
LRTP: Year 2050 RMP – Table 6.2 – P. 6-5

CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP
4393237 Non-SIS

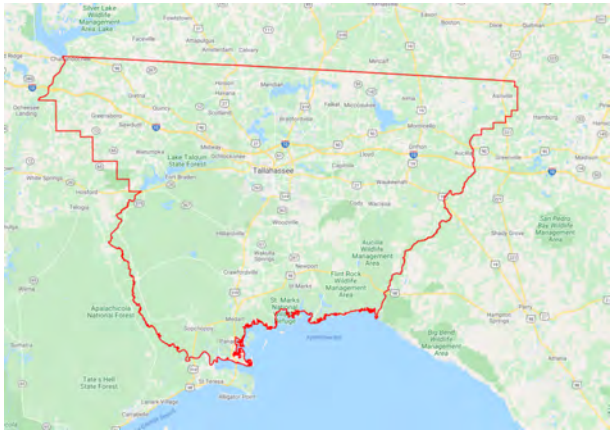


Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0
Phase Group: PLANNING, PLANNING - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PLN	ACCM	0	0	400,000	0	0	400,000
PLN	ACPL	0	0	895,798	895,798	0	1,791,596
PLX	DIOH	0	0	184,780	127,740	0	312,520
				1,480,578	**1,023,538**		**2,504,116**

Prior Year Cost: 15,448,982
Future Year Cost: 0
Total Project Cost: 23,076,847
LRTP: Year 2050 RMP – Table 6.2 – P. 6-5

CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP
4393238 Non-SIS

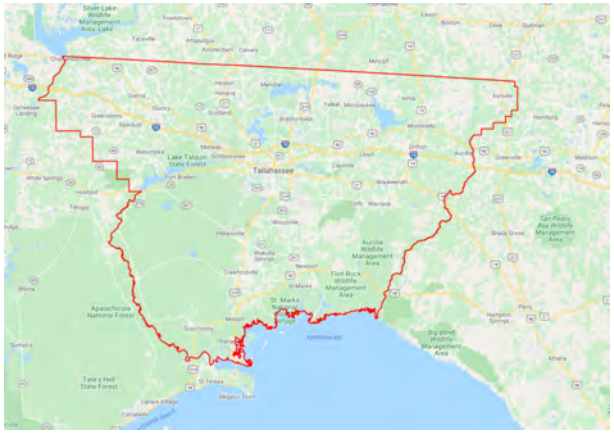


Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0
Phase Group: PLANNING, PLANNING - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PLN	ACPL	0	0	0	0	895,798	895,798
PLX	DIOH	0	0	0	0	127,740	127,740
						1,023,538	**1,023,538**

Prior Year Cost: 15,448,982
Future Year Cost: 0
Total Project Cost: 23,076,847
LRTP: Year 2050 RMP – Table 6.2 – P. 6-5

CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS
2197939 SIS



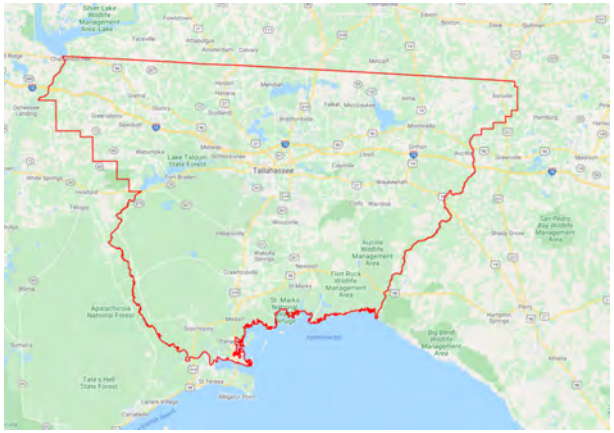
Project Description: FUNDING ACTION
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACSU	395,625	893,458	0	0	0	1,289,083
		395,625	**893,458**				**1,289,083**

Prior Year Cost: 1,300,724
Future Year Cost: 0
Total Project Cost: 15,050,181
LRTP: Year 2050 RMP – Table 6.2 – P. 6-5

CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS
2197935 Non-SIS



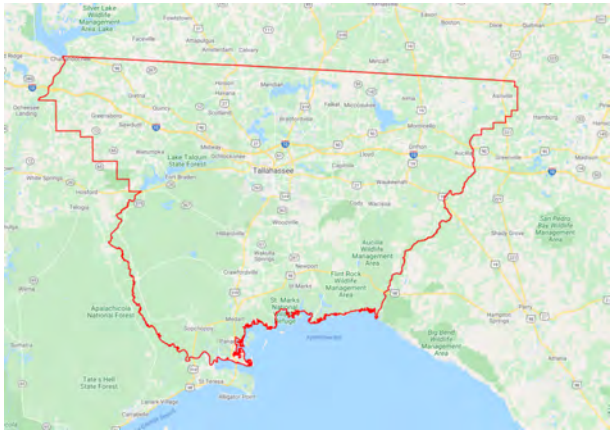
Project Description: FUNDING ACTION
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACSU	0	0	4,153,458	4,153,458	4,153,458	12,460,374
				4,153,458	**4,153,458**	**4,153,458**	**12,460,374**

Prior Year Cost: 1,300,724
Future Year Cost: 0
Total Project Cost: 15,050,181
LRTP: Year 2050 RMP – Table 6.2 – P. 6-5

MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP
4393396 Non-SIS

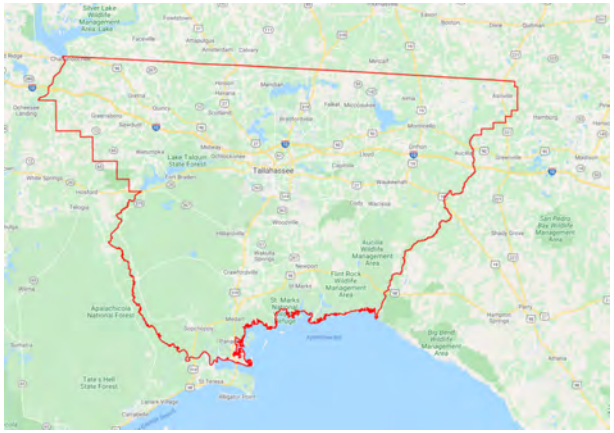


Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0
Phase Group: PLANNING, PLANNING - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PLN	ACPL	800,000	800,000	0	0	0	1,600,000
PLX	DIOH	96,650	96,650	0	0	0	193,300
		896,650	**896,650**				**1,793,300**

Prior Year Cost: 6,991,636
Future Year Cost: 0
Total Project Cost: 11,486,601
LRTP: Year 2050 RMP – Table 6.2 – P. 6-5

MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP
4393397 Non-SIS

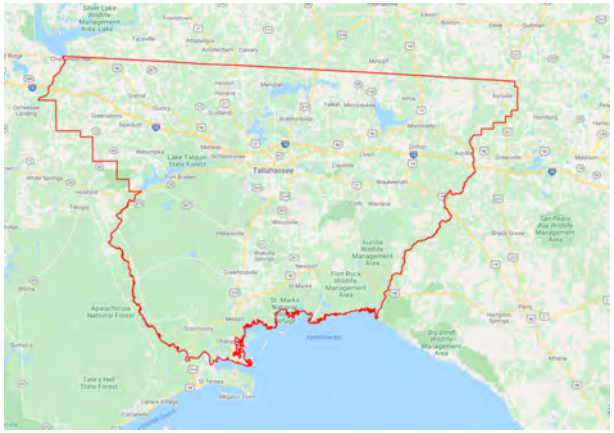


Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0
Phase Group: PLANNING, PLANNING - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PLN	ACPL	0	0	800,000	800,000	0	1,600,000
PLX	DIOH	0	0	96,650	96,650	0	193,300
				896,650	**896,650**		**1,793,300**

Prior Year Cost: 6,991,636
Future Year Cost: 0
Total Project Cost: 11,486,601
LRTP: Year 2050 RMP – Table 6.2 – P. 6-5

MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP
4393398 Non-SIS



Project Description: TRANSPORTATION PLANNING
Lead Agency: MANAGED BY FDOT **From:**
County: LEON **To:**
Length: 0
Phase Group: PLANNING, PLANNING - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PLN	ACPL	0	0	0	0	800,000	800,000
PLX	DIOH	0	0	0	0	96,650	96,650
						896,650	**896,650**

Prior Year Cost: 6,991,636
Future Year Cost: 0
Total Project Cost: 11,486,601
LRTP: Year 2050 RMP – Table 6.2 – P. 6-5

APPENDIX A

TIP Abbreviations, Acronyms, and Fund Codes

TIP Abbreviations/Acronyms & Definitions

BPIA	Blueprint Intergovernmental Agency –local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management in Tallahassee/Leon County.
BIL	Signed into law on November 15, 2021 the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the "Bipartisan Infrastructure Law") provides the largest long-term investment in our infrastructure and economy in our Nation's history. It provides $550 billion over fiscal years 2022 through 2026 in new Federal investment in infrastructure, including in roads, bridges, and mass transit, water infrastructure, resilience, and broadband.
CMAC	Citizens Multimodal Advisory Committee – one of the two committees that advises the CRTPA Board and is comprised of individuals in the community.
CPGA	Consolidated Planning Grant Agreement
CRTPA	Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida's capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning.
CTD	Florida Commission for the Transportation Disadvantaged, a state agency.
FAA	Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States.
FAST Act	On December 4, 2015, President Obama signed the Fixing America's Surface Transportation (FAST) Act (Pub. L. No. 114-94) into law—the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes $305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.
FDOT	Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida.
FHWA	Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation's highways, bridges and tunnels.
FTA	Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems.
ITS	Intelligent Transportation Systems – related to transportation, ITS are techniques and methods for relieving congestion, improving road and transit safety, and increasing economic productivity.
PPL	Priority Project List(s) – the annually adopted CRTPA listing of project priorities providing funding guidance to the FDOT.

TIP Abbreviations/Acronyms & Definitions (Cont.)

RMP	Regional Mobility Plan – The CRTPA's long range transportation plan that identifies needed transportation projects in the CRTPA region over a 20-year time period to address the region's mobility.
SIS	Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance.
STIP	State Transportation Improvement Program - is a federally mandated document which must include a listing of projects planned with federal participation in the next four fiscal years.
SUNTrail	The Florida Shared-Use Nonmotorized (SUN) Trail Network -state program directing FDOT to make use of its expertise in efficiently providing transportation projects to develop a statewide system of paved non-motorized trails as a component of the Florida Greenways and Trails System (FGTS), which is planned by the Florida Department of Environmental Protection (FDEP).
TAC	Technical Advisory Committee – one of the two committees that advises the CRTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management.
TATMS	Tallahassee Advanced Traffic Management System – the region's traffic management center.
TD	Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.
TIP	Transportation Improvement Program – CRTPA document adopted annually that provides a prioritized listing of transportation projects within the CRTPA region over a five-year period that have received identified funding and is consistent with the agency's long range transportation plan.
TPM	Transportation Performance Measures
TRIP	Transportation Regional Incentive Program – competitive FDOT program providing state funding for regionally significant projects.

Project Phase Information

The following provides information detailing the project phase abbreviations contained on the project pages within the TIP.

Phase Group	Description	Phase Type	Description
1	Planning (PLN)/Feasibility Study (FS)	1	In-House/Consultant
2	Project Development & Environment Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

TIP Fund Code As Of: 3/27/2026

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH -AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F22	NH -AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F22	NH -AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F22	NH -AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F22	NH -AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH -AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH -AC FUNDING
ACPL	ADVANCE CONSTRUCTION PLANNING	F32	O.F.A. - AC FUNDING
ACPR	AC - PROTECT GRANT PGM	F22	NH -AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSM	STBG AREA POP.*W/* SK TO 49,999	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F22	NH -AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
AG26	DEPT OF AGRICULTURE 2026 ASST	N11	100% STATE
ARDR	ARPA- SCETS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARHF	ARPA- SHS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARPI	ARPAINTEREST	N49	OTHER NON-FEDERAL FUNDS
ART	ARTERIAL HIGHWAYS PROGRAMS	N11	100% STATE
ARTW	ARTERIAL WIDENING PROGRAM	N11	100% STATE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAS	ANCILLARY STRUCTURES	N11	100% STATE
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRRR	BRIDGE REPAIR RAILROADS	N11	100% STATE
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING
CARB	CARBON REDUCTION GRANT PGM	F31	O.F.A. - REGULAR FUNDS
CARU	CARB FOR URB. AREA> THAN 200K	F31	O.F.A. - REGULAR FUNDS

CD22	CONGRESS GF EARMARKS HIP 2022	F43	100% FEDERAL DEMO/EARMARK
CD23	CONGRESS GF EARMARKS HIP 2023	F43	100% FEDERAL DEMO/EARMARK
CD24	CONGRESS GF EARMARKS HIP 2024	F43	100% FEDERAL DEMO/EARMARK
CD26	CONGRESS GF EARMARKS HIP 2026	F43	100% FEDERAL DEMO/EARMARK
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DEO	DEPT OF COMMERCE	N49	OTHER NON-FEDERAL FUNDS
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIFC	FINC DEBT SERVICE	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - INDIRECT/OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS-PTO-BUDGETED	N44	LOCAL
DPTO	STATE- PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBD	1-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	1-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	1-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	1-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	1-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DUCA	TRANSIT CARES/CRRSAAACT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EM25	GAA EARMARKS FY 2025	N11	100% STATE
EM26	GAA EARMARKS FY 2026	N11	100% STATE
ER17	2017 EMERGENCY RELIEF EVENTS	F42	10 0% FEDERAL EMERGENCY FUNDS
ER22	2022 EMERGENCY RELIEF EVENTS	F42	10 0% FEDERAL EMERGENCY FUNDS
ER23	2023 EMERGENCY RELIEF EVENTS	F42	10 0% FEDERAL EMERGENCY FUNDS
ER24	2024 EMERGENCY RELIEF EVENTS	F42	10 0% FEDERAL EMERGENCY FUNDS
ER25	2025 EMERGENCY RELIEF EVENTS	F42	10 0% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FC5	OPEN GRADE FRICTION COURSE FC5	N11	100% STATE
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON-FHWA
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	F21	NH - REGULAR FUNDING
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	F31	O.F.A. - REGULAR FUNDS
GFEV	GEN. FUND EVEHICLE CHARG. PGM	F21	NH - REGULAR FUNDING
GFNP	NP FEDERAL **RELIEF** GENERAL FUND	F31	O.F.A. - REGULAR FUNDS
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE

GR23	GAA EARMARKS FY2023	N11	100% STATE
GR24	GAA EARMARKS FY2024	N11	100% STATE
GR25	GAA EARMARKS FY 2025	N11	100% STATE
GR26	GAA EARMARKS FY 2026	N11	100% STATE
GRD	D FUNDS-GENERAL REVENUE	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
GRTR	FY2024 SB106 TRAIL NETWORK	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F21	NH - REGULAR FUNDING
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSABLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	N11	100% STATE
MFF	MOVING FLORIDA FOWARD	N11	100% STATE
NFP	NATIONAL FREIGHT PROGRAM	F21	NH - REGULAR FUNDING
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING
NHPF	NAT HWY PERF PGM-XFER FROM NFP	F21	NH - REGULAR FUNDING
NHPP	IM, BROG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F21	NH - REGULAR FUNDING
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
PROD	PROTECT DISC. GRANT PROGRAM	F43	100% FEDERAL DEMO/EARMARK
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSEDFEDERALEARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
ROWR	ROW LEASE REVENUES	N11	100% STATE
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F21	NH - REGULAR FUNDING
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCHR	SCOP - HURRICANES	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS

SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SM	STBG AREA POP. *WI* 5K TO 49,999	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SS4A	SAFE STREETS FOR ALL	F43	100% FEDERAL DEMO/EARMARK
SSI	STATEWIDE SAFETY INITIATIVES	N11	100% STATE
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALM	TAP AREA POP. 5K TO 50,000	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS-< 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS-ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TD26	TD COMMISSION EARMARKS FY 2026	N11	100% STATE
TDDR	TRANS DISADV - DOR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - $10M	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER/BUILD GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIGR	TIGER/BUILD HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM06	T AMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBD	1-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	1-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	1-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
T001	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
T002	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
T003	PINELLAS BAYWAY	N42	TOLL OPERATIONS
T004	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
T006	T AMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
T007	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
T011	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	1-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	1-595	N42	TOLL OPERATIONS
TOBG	1-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	1-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	1-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
WCPP	WILDLIFE CROSSING PILOT PRGRM	F43	100% FEDERAL DEMO/EARMARK
WKOC	2012 SB1998-REPAYMNT OOC DEBT	N11	100% STATE

APPENDIX B

Status of Projects

Project Name/Limits	Project Description & Project Number	Current Status
Capital City to the Sea: Coastal Trail Projects *US 98 (approximately 24 miles)*	Construct multiuse trail on US 98 (Coastal Highway)	Completed from Surf Road to St. Marks Trail. The St. Marks Trail to Lighthouse Rd. construction was completed in 2024.
Orange Avenue (SR 371 and SR 373) *Capital Circle, SW to Monroe Street (SR 61)*	Widen to 4 lanes and multimodal enhancements Project No. 437902-1 (Leon County.)	Design is funded for two segments, starting in FY22 and ongoing through 2028. Seeking Right-of-Way funding.
Woodville Highway (SR 363) *Capital Circle, SE to Paul Russell Rd (2.1 miles)*	Widen roadway to 4 lanes and multimodal enhancements Project No. 424009-4 & 424009-5 (Leon County.)	Design is complete. Funding for right-of-way acquisition has been put on hold.
Crawfordville Road (US 319) *LL Wallace Rd to S of SR 61 Int. (1.7 miles)*	Widen and reconstruct roadway to 4 lanes Project Nos. 219881-4/219881-1 (Leon County.)	$500,000 is programmed to complete ROW acquisition in FY27. Construction is funded in FY28 at a cost of $16.2 million.
Crawfordville Road (US 319) *Wakulla Co. Line to LL Wallace Rd (2 miles)*	Widen and reconstruct roadway to 4 lanes from Project No. 219881-5 (Leon County.)	Right-of-way acquisition is programmed in FY27 at $3.1 million.
Capital Circle, SW (SR 263, US 319) *Crawfordville Rd to Springhill Rd (2.3 miles*)	Construct 6 lane roadway and multimodal enhancements. Project No. 219749-2 (Leon County)	Right-of-way acquisition in FY25. Construction began in 2026 and will continue through 2030.
Capital Circle, SW (SR 263, US 319) *Springhill Rd to Orange Ave (3.4 miles)*	Construct 6 lane roadway and multimodal enhancements. Project No. 415782-9 (Leon County)	Project scheduled for completion in the Summer of 2026.
Crawfordville Road (US 319) *S of Ivan Road to Wakulla Arran Rd (1.9 miles)*	Widen roadway to 4 lanes from Project No. 415782-9 (Wakulla County.)	Design (PE) is funded in 2024 and is ongoing through November of 2025.
Thomasville Road (SR 61) Multi Use Path *Betton Rd to Metropolitan Blvd (2.4 miles)*	Construct shared use path. Project No. 448868-1 (Leon County.)	Design completed in 2024. Seeking Construction funding.

Bloxham Cutoff Road (SR 267) Shared Use Trail *Wakulla Springs State Park to St. Marks Trail (4.8 miles)*	Construct shared use path. Project No. 410172-2 (Wakulla County)	Design is underway with additional funding in FY 25. Construction funded in FY 31 for $9.7 million.
SS4A N Monroe Street Safety Improvements	The N. Monroe Plan Phase II Safety Analysis focused on the positioning and specific crossing improvements. Leon County awarded a SS4A implementation grant application to fund corridor improvements in June 2025. Project No. 458076-1	Leon County is in the process of executing the grant agreement for $16.8 M with FHWA. BPIA will provide $4.2 M match. Construction to begin in 2026.
SS4A W Tennessee Street Safety Study	The CRTPA was awarded a federal SS4A Planning and Demonstration Grant was awarded to fund a comprehensive safety study of a 6-mile segment of West Tennessee Street, from Aenon Church Road to Monroe Street. Project No. 458097-1	The CRTPA is in the process of executing the grant agreement for $600,000 with FHWA. The FDOT will provide $150,00 in matching funds. The study will be initiated in 2026.
North Monroe Street Sidewalk **John Knox Rd to Lakeshore Dr (.9 miles)**	Sidewalk on the west side of Monroe Street. Project No. 445053-1 (Leon County)	Right-of-way acquisition is funded in FYs 24 & 26. Construction is underway.
US 90/SR 10 Shared Use Trail **Quincy to Jackson County Line (20.63 miles)**	Construct shared use path. Project No. 455418-1 (Gadsden County)	Feasibility Study is funded in FY 25 through the SUN Trails.
Tallahassee to Havana Trail **Old Bainbridge Road/CR 153 to Leon County Line (5.4 miles)**	Construct shared use path. Project No. 455420-1 (Leon County)	Project Development and Environment Study in FY 25. Funded through the SUN Trails project.
Tallahassee to Havana Trail **Old Bainbridge Road Gadsden County Line to Salem Road/CR 159 (4 miles)**	Construct shared use path. Project No. 455411-1 (Gadsden County)	Design is funded in FY 25 through the SUN Trails project.

US 90/SR10 Shared Use Trail Edenfield Road to Jefferson County Line (14.3 miles)	Construct shared use path. Project Nos. 4451044-3; 4; & 5 (Leon County.)	Feasibility Study complete. PD&E funded in FY 25 and Design is funded as three segments in FY 29 through SUN Trails.

APPENDIX C

Transportation Disadvantaged Program Summary Listed by CRTPA County

County:	Gadsden
CTC:	Big Bend Transit, Inc.
Contact:	Shawn Mitchell Post Office Box 1721 Tallahassee, FL 32302 850-574-6266
Email:	smitchell@bigbendtransit.org

Demographics	Number
Total County Population	0
Unduplicated Head Count	375

Florida Commission for the Transportation Disadvantaged

Trips By Type of Service	2023	2024	2025
Fixed Route (FR)	0	0	0
Deviated FR	41,521	40,399	30,864
Complementary ADA	0	0	0
Paratransit	30,696	26,193	28,191
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	**72,217**	**66,592**	**59,055**

Vehicle Data	2023	2024	2025
Vehicle Miles	804,396	800,480	748,449
Roadcalls	12	9	7
Accidents	0	0	0
Vehicles	25	28	21
Drivers	14	20	21

Passenger Trips By Trip Purpose			
Medical	9,292	5,523	4,990
Employment	35,596	31,696	30,602
Ed/Train/DayCare	11,908	10,114	9,500
Nutritional	113	56	58
Life-Sustaining/Other	15,308	19,203	13,905
TOTAL TRIPS	**72,217**	**66,592**	**59,055**

Financial and General Data			
Expenses	$1,912,632	$1,870,930	$1,506,777
Revenues	$1,906,128	$1,282,045	$1,506,777
Commendations	0	3	0
Complaints	0	0	0
Passenger No-Shows	2,020	1,411	1,045
Unmet Trip Requests	3	0	0

Passenger Trips By Revenue Source			
CTD	15,707	14,572	9,116
AHCA	4,373	2,820	1,316
APD	2,034	2,680	2,393
DOEA	0	0	0
DOE	395	124	98
Other	49,708	46,396	46,132
TOTAL TRIPS	**72,217**	**66,592**	**59,055**

Performance Measures			
Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	67,033	88,942	106,921
Avg. Trips per Passenger	36.85	32.28	157.48
Cost per Trip	$26.48	$28.10	$25.51
Cost per Paratransit Trip	$26.48	$28.10	$25.51
Cost per Total Mile	$2.38	$2.34	$2.01
Cost per Paratransit Mile	$2.38	$2.34	$2.01

Trips by Provider Type			
CTC	72,217	66,592	59,055
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	**72,217**	**66,592**	**59,055**

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County:	Jefferson
CTC:	Big Bend Transit, Inc.
Contact:	Shawn Mitchell Post Office Box 1721 Tallahassee, FL 32302 850-574-6266
Email:	smitchell@bigbendtransit.org

Demographics	Number
Total County Population	0
Unduplicated Head Count	181

Florida Commission for the Transportation Disadvantaged

Trips By Type of Service	2023	2024	2025
Fixed Route (FR)	0	0	0
Deviated FR	226	3,978	5,262
Complementary ADA	0	0	0
Paratransit	16,481	17,164	13,920
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	**16,707**	**21,142**	**19,182**

Passenger Trips By Trip Purpose			
Medical	4,695	4,033	2,790
Employment	2,660	2,546	1,383
Ed/Train/DayCare	512	360	0
Nutritional	3,950	3,416	193
Life-Sustaining/Other	4,890	10,787	14,816
TOTAL TRIPS	**16,707**	**21,142**	**19,182**

Passenger Trips By Revenue Source			
CTD	11,113	10,876	8,163
AHCA	1,379	796	761
APD	1,700	1,617	1,323
DOEA	0	0	0
DOE	0	0	0
Other	2,515	7,853	8,935
TOTAL TRIPS	**16,707**	**21,142**	**19,182**

Trips by Provider Type			
CTC	16,707	21,142	19,182
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	**16,707**	**21,142**	**19,182**

Vehicle Data	2023	2024	2025
Vehicle Miles	304,579	340,664	385,944
Roadcalls	4	6	0
Accidents	0	0	0
Vehicles	12	12	10
Drivers	7	11	10

Financial and General Data			
Expenses	$882,126	$877,072	$701,437
Revenues	$1,048,070	$824,462	$701,437
Commendations	2	2	0
Complaints	1	0	3
Passenger No-Shows	271	232	2,170
Unmet Trip Requests	2	0	0

Performance Measures			
Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	76,145	56,777	0
Avg. Trips per Passenger	64.01	55.93	105.98
Cost per Trip	$52.80	$41.48	$36.57
Cost per Paratransit Trip	$52.80	$41.48	$36.57
Cost per Total Mile	$2.90	$2.57	$1.82
Cost per Paratransit Mile	$2.90	$2.57	$1.82

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County:	Leon
CTC:	StarMetro - City of Tallahassee
Contact:	Jorge J. Puente 555 South Appleyard Drive Tallahassee, FL 32304 850-891-5412
Email:	Jorge.Puente@TalGov.com

Demographics	Number
Total County Population	0
Unduplicated Head Count	1,093

Florida Commission for the Transportation Disadvantaged

Trips By Type of Service	2023	2024	2025
Fixed Route (FR)	5,232	5,244	5,712
Deviated FR	9,069	4,511	1,908
Complementary ADA	43,648	36,857	28,480
Paratransit	22,629	25,121	22,300
TNC	0	3,125	5,694
Taxi	40,418	45,921	48,007
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	**120,996**	**120,779**	**112,101**

Vehicle Data	2023	2024	2025
Vehicle Miles	905,991	905,357	797,342
Roadcalls	313	78	55
Accidents	3	7	4
Vehicles	134	103	85
Drivers	125	121	83

Passenger Trips By Trip Purpose			
Medical	28,071	23,499	26,568
Employment	32,067	36,363	46,298
Ed/Train/DayCare	19,871	18,433	16,255
Nutritional	492	887	1,121
Life-Sustaining/Other	40,495	41,597	21,859
TOTAL TRIPS	**120,996**	**120,779**	**112,101**

Financial and General Data			
Expenses	$2,556,973	$2,323,072	$2,488,980
Revenues	$2,556,973	$2,323,072	$2,488,980
Commendations	7	1	0
Complaints	289	140	183
Passenger No-Shows	3,666	4,029	3,300
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source			
CTD	29,213	35,011	27,663
AHCA	0	0	0
APD	6,996	0	0
DOEA	0	0	0
DOE	0	0	0
Other	84,787	85,768	84,438
TOTAL TRIPS	**120,996**	**120,779**	**112,101**

Performance Measures			
Accidents per 100,000 Miles	0.33	0.77	0.50
Miles between Roadcalls	2,895	11,607	14,497
Avg. Trips per Passenger	99.42	102.36	102.56
Cost per Trip	$21.13	$19.23	$22.20
Cost per Paratransit Trip	$25.88	$24.83	$31.83
Cost per Total Mile	$2.82	$2.57	$3.12
Cost per Paratransit Mile	$3.01	$2.73	$3.58

Trips by Provider Type			
CTC	44,205	40,686	39,932
Transportation Operator	76,791	80,093	72,169
Coordination Contractor	0	0	0
TOTAL TRIPS	**120,996**	**120,779**	**112,101**

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County:	Wakulla
CTC:	Wakulla Senior Citizens Council, Inc.
Contact:	Lara Edwards 33 Michael Drive Crawfordville, FL 32327 850-926-7145
Email:	l.edwards@wakullaseniorcitizens.com

Demographics	Number
Total County Population	0
Unduplicated Head Count	353

Florida Commission for the Transportation Disadvantaged

Trips By Type of Service	2023	2024	2025
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	13,618	15,449	9,647
TNC	5,177	0	9,882
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	**18,795**	**15,449**	**19,529**

Passenger Trips By Trip Purpose			
Medical	5,332	4,795	4,472
Employment	6,006	2,123	2,821
Ed/Train/DayCare	1,218	832	1,440
Nutritional	5,717	5,920	7,881
Life-Sustaining/Other	522	1,779	2,915
TOTAL TRIPS	**18,795**	**15,449**	**19,529**

Passenger Trips By Revenue Source			
CTD	12,502	7,678	9,882
AHCA	1,114	1,216	1,130
APD	0	0	0
DOEA	0	0	0
DOE	57	8	0
Other	5,122	6,547	8,517
TOTAL TRIPS	**18,795**	**15,449**	**19,529**

Trips by Provider Type			
CTC	13,618	15,449	9,647
Transportation Operator	5,177	0	9,882
Coordination Contractor	0	0	0
TOTAL TRIPS	**18,795**	**15,449**	**19,529**

Vehicle Data	2023	2024	2025
Vehicle Miles	334,749	265,259	248,869
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	10	10	9
Drivers	8	9	10

Financial and General Data			
Expenses	$752,880	$880,150	$1,083,078
Revenues	$668,755	$917,696	$1,009,303
Commendations	0	0	1
Complaints	0	0	3
Passenger No-Shows	50	140	311
Unmet Trip Requests	0	0	0

Performance Measures			
Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	0	0	0
Avg. Trips per Passenger	57.83	42.68	55.32
Cost per Trip	$40.06	$56.97	$55.46
Cost per Paratransit Trip	$42.73	$56.97	$61.03
Cost per Total Mile	$2.25	$3.32	$4.35
Cost per Paratransit Mile	$2.01	$3.32	$3.79

11/13/2025 11:00 AM

APPENDIX D

List of FHWA and FTA Obligated Projects

This section includes the projects obligated in Federal Fiscal Year 2025, ending 9/30/2026.

In October 2026 this section will be updated to include the projects obligated in Federal Fiscal Year 2026.

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ITEM NUMBER:413425 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
ROADWAY ID:50010000 PROJECT LENGTH: 5.084MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	944,034
NHRE	7,886,058
TOTAL 413425 2	**8,830,092**
TOTAL 413425 2	**8,830,092**

ITEM NUMBER:439383 1 PROJECT DESCRIPTION:CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:50620000 PROJECT LENGTH: .402MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	1,153
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFBZ	153,100
TOTAL 439383 1	**154,253**
TOTAL 439383 1	**154,253**

ITEM NUMBER:440385 1 PROJECT DESCRIPTION:RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:SIDEWALK
ROADWAY ID:50531000 PROJECT LENGTH: .863MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	-3,801
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC	
SR2T	-4,882
TOTAL 440385 1	**-8,683**
TOTAL 440385 1	**-8,683**

ITEM NUMBER:440649 1 PROJECT DESCRIPTION:CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:GUARDRAIL
ROADWAY ID:50509000 PROJECT LENGTH: .767MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-4,383
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS	
HSP	11,520
TOTAL 440649 1	**7,137**
TOTAL 440649 1	**7,137**

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ITEM NUMBER:441188 1 PROJECT DESCRIPTION:HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:50522000 PROJECT LENGTH: .012MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFBZ	6,095
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFBZ	165,000
TOTAL 441188 1	**171,095**
TOTAL 441188 1	**171,095**

ITEM NUMBER:448451 1 PROJECT DESCRIPTION:SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:SIDEWALK
ROADWAY ID:50030000 PROJECT LENGTH: 1.073MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	207,734
TALT	-3,794
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-41,334
TALU	-5,269
TOTAL 448451 1	**157,337**
TOTAL 448451 1	**157,337**

ITEM NUMBER:455864 1 PROJECT DESCRIPTION:SR 12 WASHOUT REPAIRS AT STRUCTURE 500064 - HURRICANE HELENE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:50020000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER24	86,813
TOTAL 455864 1	**86,813**
TOTAL 455864 1	**86,813**

ITEM NUMBER:456566 1 PROJECT DESCRIPTION:CR 268 MARTIN LUTHER KING BOULEVARD CROSSING NO.625705U *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:50580000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	241,463
TOTAL 456566 1	**241,463**
TOTAL 456566 1	**241,463**

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ITEM NUMBER:219484 2 PROJECT DESCRIPTION:SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55120000 PROJECT LENGTH: 4.049MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	713,070
SA	4,077,564
TOTAL 219484 2	**4,790,634**
TOTAL 219484 2	**4,790,634**

ITEM NUMBER:219485 2 PROJECT DESCRIPTION:SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55090000 PROJECT LENGTH: 2.411MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	8,027,062
TOTAL 219485 2	**8,027,062**
TOTAL 219485 2	**8,027,062**

ITEM NUMBER:219689 4 PROJECT DESCRIPTION:SR 261 CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55003000 PROJECT LENGTH: 2.313MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	4,236,500
TOTAL 219689 4	**4,236,500**
TOTAL 219689 4	**4,236,500**

ITEM NUMBER:219749 2 PROJECT DESCRIPTION:SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002000 PROJECT LENGTH: 2.341MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	2025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,515,837
SA	1,099,000
SU	-1,336,263
TOTAL 219749 2	**2,278,574**
TOTAL 219749 2	**2,278,574**

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ITEM NUMBER:222589 6 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55320000 PROJECT LENGTH: 8.771MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,079,001
TOTAL 222589 6	**1,079,001**
TOTAL 222589 6	**1,079,001**

ITEM NUMBER:222593 6 PROJECT DESCRIPTION:SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319) *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:55320000 PROJECT LENGTH: 1.413MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,670,416
TOTAL 222593 6	**1,670,416**
TOTAL 222593 6	**1,670,416**

ITEM NUMBER:403942 3 PROJECT DESCRIPTION:SR 10 (US 90) TENNESSEE ST FROM SR 61 (US 27) MONROE ST TO SR 265 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55020000 PROJECT LENGTH: 1.126MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	754,199
SA	4,752,121
TOTAL 403942 3	**5,506,320**
TOTAL 403942 3	**5,506,320**

ITEM NUMBER:406585 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:55320000 PROJECT LENGTH: 13.372MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	-478,533
TOTAL 406585 3	**-478,533**
TOTAL 406585 3	**-478,533**

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ITEM NUMBER:415782 9 PROJECT DESCRIPTION:SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002000 PROJECT LENGTH: 4.470MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	425,275
TOTAL 415782 9	**425,275**
TOTAL 415782 9	**425,275**

ITEM NUMBER:417643 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55320000 PROJECT LENGTH: 7.559MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	191,756
TOTAL 417643 2	**191,756**
TOTAL 417643 2	**191,756**

ITEM NUMBER:424009 5 PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55040000 PROJECT LENGTH: 1.483MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-2,959
TOTAL 424009 5	**-2,959**
TOTAL 424009 5	**-2,959**

ITEM NUMBER:437902 4 PROJECT DESCRIPTION:SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55190000 PROJECT LENGTH: 1.780MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	10,000
TOTAL 437902 4	**10,000**
TOTAL 437902 4	**10,000**

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ITEM NUMBER:439579 3 PROJECT DESCRIPTION:SR 366 PENSACOLA ST FROM APPLEYARD DR TO STADIUM DRIVE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
ROADWAY ID:55090000 PROJECT LENGTH: 1.873MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	863
TOTAL 439579 3	**863**
TOTAL 439579 3	**863**

ITEM NUMBER:442542 1 PROJECT DESCRIPTION:CR 373 ORANGE AVE FROM WEST OF MERIDIAN ST TO MERIDIAN ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PUBLIC TRANSPORTATION STATION
ROADWAY ID:55190500 PROJECT LENGTH: .047MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE	
SU	274,455
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,845
TOTAL 442542 1	**276,300**
TOTAL 442542 1	**276,300**

ITEM NUMBER:442944 2 PROJECT DESCRIPTION:MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:55540000 PROJECT LENGTH: .076MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	17,402
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA	
NHBR	1,372,081
TOTAL 442944 2	**1,389,483**
TOTAL 442944 2	**1,389,483**

ITEM NUMBER:443330 1 PROJECT DESCRIPTION:CR 59 (VETERANS MEMORIAL DR) OVER STILL CREEK BRIDGE #550012 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:55150000 PROJECT LENGTH: .090MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CD23	59,225
TOTAL 443330 1	**59,225**
TOTAL 443330 1	**59,225**

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ITEM NUMBER:444030 1 PROJECT DESCRIPTION:CR 260 SILVER LAKE RD FROM NFR-358 TO SR 20 BLOUNTSTOWN HWY *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:55610000 PROJECT LENGTH: 3.186MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA	
HSP	141,432
TOTAL 444030 1	**143,422**
TOTAL 444030 1	**143,422**

ITEM NUMBER:444030 2 PROJECT DESCRIPTION:CR 260 SILVER LAKE RD FROM NFR-358 TO SR 20 BLOUNTSTOWN HWY *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:55610000 PROJECT LENGTH: 3.186MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	3,272
TOTAL 444030 2	**3,272**
TOTAL 444030 2	**3,272**

ITEM NUMBER:444038 2 PROJECT DESCRIPTION:SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
ROADWAY ID:55120000 PROJECT LENGTH: 1.158MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	161,593
TOTAL 444038 2	**161,593**
TOTAL 444038 2	**161,593**

ITEM NUMBER:445053 1 PROJECT DESCRIPTION:SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
ROADWAY ID:55010000 PROJECT LENGTH: .896MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	465,190
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	4,075,678
TOTAL 445053 1	**4,540,868**
TOTAL 445053 1	**4,540,868**

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ITEM NUMBER:445605 1 PROJECT DESCRIPTION:SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:55060000 PROJECT LENGTH: .317MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	114,156
TOTAL 445605 1	**114,156**
TOTAL 445605 1	**114,156**

ITEM NUMBER:445613 1 PROJECT DESCRIPTION:ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
ROADWAY ID:55900011 PROJECT LENGTH: .141MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE	
SR2T	-18
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	-7,771
TOTAL 445613 1	**-7,789**
TOTAL 445613 1	**-7,789**

ITEM NUMBER:447636 1 PROJECT DESCRIPTION:BLAIR STONE RD & NEW VILLAGE AVE INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:55190502 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE	
HSP	849,866
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,000
TOTAL 447636 1	**854,866**
TOTAL 447636 1	**854,866**

ITEM NUMBER:448868 1 PROJECT DESCRIPTION:SR 61 THOMASVILLE ROAD FROM BETTON RD TO METROPOLITAN BLVD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:55050000 PROJECT LENGTH: 2.409MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-41,400
TOTAL 448868 1	**-41,400**
TOTAL 448868 1	**-41,400**

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ITEM NUMBER:449079 1 PROJECT DESCRIPTION:SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:55520000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	845,565
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	5,994
TOTAL 449079 1	**851,559**
TOTAL 449079 1	**851,559**

ITEM NUMBER:449172 1 PROJECT DESCRIPTION:SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55090002 PROJECT LENGTH: .589MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	2,683,259
TOTAL 449172 1	**2,683,259**
TOTAL 449172 1	**2,683,259**

ITEM NUMBER:449703 1 PROJECT DESCRIPTION:WOODVILLE PREK-8 CANYON CREEK SIDEWALK *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
ROADWAY ID:55900012 PROJECT LENGTH: .129MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	3,954
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA	
SR2T	194,550
TOTAL 449703 1	**198,504**
TOTAL 449703 1	**198,504**

ITEM NUMBER:451044 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM EDENFIELD ROAD TO JEFFERSON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:55020000 PROJECT LENGTH: 14.225MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARU	-438,301
TOTAL 451044 1	**-438,301**
TOTAL 451044 1	**-438,301**

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ITEM NUMBER:451226 1 PROJECT DESCRIPTION:CALLEN STREET FROM WALCOTT STREET TO POTTSDAMER STREET *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
ROADWAY ID:55900013 PROJECT LENGTH: .560MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE	
SR2T	91,497
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	9,149
TOTAL 451226 1	**100,646**
TOTAL 451226 1	**100,646**

ITEM NUMBER:451227 1 PROJECT DESCRIPTION:TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
ROADWAY ID:55900014 PROJECT LENGTH: .398MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE	
SR2T	72,220
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	7,222
TOTAL 451227 1	**79,442**
TOTAL 451227 1	**79,442**

ITEM NUMBER:453141 1 PROJECT DESCRIPTION:PAUL RUSSELL RD FROM MONDAY RD TO SR 20 (US 27) APALACHEE PARKWAY *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
ROADWAY ID:55900007 PROJECT LENGTH: 1.192MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE	
SU	885,892
TALT	1,956,322
TALU	75,905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,001
SU	31,000
TOTAL 453141 1	**2,950,120**
TOTAL 453141 1	**2,950,120**

ITEM NUMBER:453829 1 PROJECT DESCRIPTION:CR 0346 (VELDA DAIRY RD/OX BOTTOM RD) INTERSECTION REALIGNMENT *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:55000000 PROJECT LENGTH: .441MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE	
SU	1,207,457

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	10,500
TOTAL 453829 1	**1,217,957**
TOTAL 453829 1	**1,217,957**

ITEM NUMBER:454441 1 PROJECT DESCRIPTION:SR 20 FROM DEER TREE DRIVE TO EAST OF SMITTY'S WAY *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
ROADWAY ID:55070000 PROJECT LENGTH: .353MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	44,903
TOTAL 454441 1	**44,903**
TOTAL 454441 1	**44,903**

ITEM NUMBER:456079 1 PROJECT DESCRIPTION:SR 20 GUM CREEK BRIDGE - BR#550163 - HURRICANE HELENE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:55070000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER24	8,444
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER24	166,681
TOTAL 456079 1	**175,125**
TOTAL 456079 1	**175,125**

ITEM NUMBER:456081 1 PROJECT DESCRIPTION:SR 8(I-10) OCHLOCKONEE RIVER BRIDGE - BR#550050 - HURRICANE HELENE *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:55320000 PROJECT LENGTH: .229MI LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER24	42,731
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER24	561,349
TOTAL 456081 1	**604,080**
TOTAL 456081 1	**604,080**

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ITEM NUMBER:456569 1 PROJECT DESCRIPTION:SR 263 (US 319) CAPITAL CIRCLE NW RAILROAD CROSSING NO. 625734E *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:55002000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	350,000
TOTAL 456569 1	**350,000**
TOTAL 456569 1	**350,000**

ITEM NUMBER:220495 7 PROJECT DESCRIPTION:SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267 *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:59020000 PROJECT LENGTH: 3.878MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHEX	5,052,084
NHPP	234,990
TOTAL 220495 7	**5,287,074**
TOTAL 220495 7	**5,287,074**

ITEM NUMBER:220495 8 PROJECT DESCRIPTION:SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:59020000 PROJECT LENGTH: 2.243MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-139,152
TOTAL 220495 8	**-139,152**
TOTAL 220495 8	**-139,152**

ITEM NUMBER:432550 2 PROJECT DESCRIPTION:SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:RESURFACING
ROADWAY ID:59100000 PROJECT LENGTH: 12.860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	236,642
SA	-235,607
TOTAL 432550 2	**1,035**
TOTAL 432550 2	**1,035**

ITEM NUMBER:437756 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:RESURFACING
ROADWAY ID:59110000 PROJECT LENGTH: 4.652MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	199,292
TOTAL 437756 2	**199,292**
TOTAL 437756 2	**199,292**

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ITEM NUMBER:442951 1 PROJECT DESCRIPTION:CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049 *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:59510000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	1,286,393
TOTAL 442951 1	**1,286,393**
TOTAL 442951 1	**1,286,393**
TOTAL DIST: 03	**57,618,024**
TOTAL HIGHWAYS	**57,618,024**

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ITEM NUMBER:439323 4 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	-24,780
SU	-476,806
TOTAL 439323 4	**-501,586**
TOTAL 439323 4	**-501,586**

ITEM NUMBER:439323 5 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE	
PL	935,313
TOTAL 439323 5	**935,313**
TOTAL 439323 5	**935,313**

ITEM NUMBER:439339 5 PROJECT DESCRIPTION:MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PL	11,715
TOTAL 439339 5	**11,715**
TOTAL 439339 5	**11,715**
TOTAL DIST: 03	**445,442**
TOTAL PLANNING	**445,442**

GRAND TOTAL 58,063,466

		Values	
FAIN	Program	Sum of Budget	Sum of Balance
109520234	5307	4,959,373.00	615,210.99
	5339	421,506.00	-
109520244	5307	5,663,044.00	1,850,774.49
	5339	427,275.00	427,275.00
109520251	5339	10,702,275.00	10,702,275.00
109520253	5307	4,177,836.00	4,177,836.00
	5339	397,381.00	397,381.00
FL2021038	5307	1,897,251.00	1,652.11
	5339	369,676.00	-
FL2022054	5307A	9,850,548.00	9,250.04
FL2023006	5307	1,379,314.00	302,768.00
	5339	230,968.00	81,457.00
FL2023007	5307R	1,325,813.82	302,766.12
FL2024043	5310	299,239.00	23,643.45
FL2024048	5310R	32,931.00	-
FL2024069	5310	283,017.00	2,584.34
FL2024080	RAISE	15,000,000.00	515,815.86
FL2025026	5307	4,875,568.00	179,935.68
	5339	410,135.00	260,624.00
FL2025039	5310	302,281.00	64,982.47
FL2026004	5310	308,946.00	261,627.23
FL2020089	5307	1,129,110.00	6,903.82
FL2020100	5339	177,385.00	19,335.00
FL2021045	5310	565,843.00	1,816.70
FL2025037	5339 (B/C)	20,370,792.00	13,178,752.00
Grand Total		**85,557,507.82**	**33,384,666.30**

APPENDIX E

ADOPTED
FY 2027 – FY 2031
PROJECT PRIORITY LISTS

July 31, 2025

Mr. Tim Smith, PE, Secretary
Florida Department of Transportation, District Three
PO Box 607
Chipley, FL 32428

Subject: Adopted FY 2027 – FY 2031 CRTPA Project Priority Lists

Dear Secretary Smith:

The purpose of this letter is to inform you that on June 17, 2024, the Capital Region Transportation Planning Agency (CRTPA) Board adopted the following Fiscal Year (FY) 2026 – FY 2030 Project Priority Lists (PPLs):

- Regional Mobility Plan Roadways PPL
- Regional Mobility Plan Bicycle and Pedestrian PPL
- Regional Mobility Plan Regional Trails PPL
- Intelligent Transportation Systems PPL
- StarMetro PPL
- Tallahassee International Airport PPL
- Urban Attributable (SU) Planning/Operational Budget PPL

Attached please find ***Attachment I*** containing the adopted Project Priority Lists and ***Attachment II*** which provides an overview of the changes reflected in the adopted lists. In addition, the CRTPA requests that FDOT program SU funding for Planning/Operational budget for the CRTPA Work Program in FY 27.

We are looking forward to meeting with you to discuss the programming of the CRTPA's projects. If you have any questions, please do not hesitate to contact me at 850.694.1440 or Suzanne Lex at 850.891.8627.

Sincerely,



Greg Slay, AICP
Executive Director
Capital Region Transportation Planning Agency

Enclosures: 2

cc: Bryant Paulk, AICP, FDOT District Three, with attachments (via email)
Kaylor Collins, FDOT District Three, with attachments (via email)
Dustin Castells, FDOT District Three, with attachments (via email)

Capital Region Transportation Planning Agency

Fiscal Year 2027 - Fiscal Year 2031
Roadway and Capacity

Project Priority List: Adopted 6.16.2025

PROJECT NUMBER	PROJECT	[1]PHASE & FUNDING PROGRAMMED						LENGTH (MILES)	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 26	FY 27	FY 28	FY 29	FY 30						
1	Woodville Highway (SR 363)								Add 2 lanes, multi-modal				
	Capital Circle SE to Gaile Ave	-	-	-	-	-	-	1.49		ROW	$7 M	CST	$41 M
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	-	1.48		ROW	$7 M	CST	$20 M
	WPN: 424009-4, 5									*Cost to complete the project - $75 M*			
2	Crawfordville Road (US 319)								Multi-modal				
	Wakulla Arran Rd to East Ivan Rd	PE	$1.43 M	-	-	-	-	2.2		ROW	$38 M	CST	$57 M
	WPN: 450896-2									*Cost to complete the project - $95 M*			
3	Orange Avenue (SR 371)												
	Cypress Lake St to Monroe St	-	-	-	-	-	-	1.99	Add 2 lanes, multi-modal	ROW	$45 M	CST	$74 M
	S Lake Bradford Rd to Cypress Lake	-	-	-	-	-	-	1.0		ROW	$17 M	CST	$29 M
	Capital Circel, SW to S Lake Bradford Rd	-	-	-	-	-	-	2.13	Multi-Modal	ROW	$13 M	CST	$31 M
	WPN: 437902-2, 3, 4									*Cost to complete the project - $209 M*			
4	Crawfordville Road (US 319)								Add 2 lanes				
	LL Wallace Rd to S of SR61 Int.	ROW	$.5 M	-	-	-	-	1.61		ROW	$1 M	CST	$25 M
	Wakulla Co Line to LL Wallace Rd	ROW	$7.3 M	-	-	-	-	1.69		CST	$49 M	-	-
	WPN: 219881-4, 5									*Cost to complete the project - $75 M*			
5	Mahan Drive/Capital Circle, NE Intersection								Add Capacity, Multi-modal				
	Apalachee Parkway to Centerville Rd	-	-	-	-	-	-	5.4		PE	-	CST	-
	WPN: 445251-2	*PD&E to be completed in mid-2027.*								*Project cost estimates not available.*			
CST FUNDED	Capital Circle SW (SR 263) *Crawfordville Rd to Springhill Rd WPN: 219749-2*	*Construction anticipated to begin by mid-2026.*											

PROJECT NUMBER	PROJECT	[1]PHASE & FUNDING PROGRAMMED						LENGTH (MILES)	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 26	FY 27	FY 28	FY 29	FY 30						
6	Pensacola St (SR 366)								Add 2 lanes, multi-modal				
	Capital Circle SW to Appleyard Dr	-	-	-	-	-	-	1.0		PE & ROW	$6 M	CST	$44 M
	WPN: 219820-2	*PD&E to be completed in late 2027.*								*Cost to complete the project - $50 M*			
7	Capital Circle NW								Add 2 lanes, multi-modal				
	I-10 to US 27/N. Monroe St	-	-	-	-	-	-	6.2		PD&E	$3 M	PE	-
		New project											
8	Lake Bradford Road/Springhill Rd[BPIA]								Corridor Improvement				
	Capital Circle SW to Orange Ave	ROW	$14.6M					1.7		CST	$29 M		-
	Orange Ave to Gaines St							1.6		PE	$5 M	CST	-
9	Crawfordville Road (US 319)								Add 2 lanes, multi-modal				
	Lost Creek Bridge to Wakulla Arran Rd	-	-	-	-	-	-	2.4		PE	-	CST	-
	WPN: 450896-1												
10	Crawfordville Road (US 319)								Add 2 lanes				
	N of Alaska Way to Lost Creek Bridge	-	-	-	-	-	-	3.4		PE	-	CST	-
11	Tharpe Street[BPIA]								Corridor Improvement				
	Capital Circle, NW to Ocala Rd	PE	$3M	-	-	-	-	2.7		ROW	$8 M	CST	-
12	Bannerman Road[BPIA]								Add 2 lanes, multi-modal				
	Preservation Rd to Quail Commons Dr	CST	-	$83M	-	-	-	3.4		-	-	-	-
13	Northeast Gateway/Welaunee Blvd Ext.[BPIA]								Add 2 lanes, multi-modal				
	Phase 2: I-10 to Roberts Rd	CST	$43M	-	-	-	-	2.7		-	-	-	-
14	I-10 Interchange[BPIA]								New Interchange				
	at Welaunee Boulevard	-	-	-	-	-	-	-		IJR	-	-	-

[1]PROJECT PHASES

FS - Feasibility Study

PD&E - Project Development & Environment Study

PE - Preliminary Engineering

ROW - Right-of-way Acquisition

CST - Construction

ACRONYMS

FDOT - Florida Department of Transportation

BPIA - Blueprint Intergovernemntal Agency

WPN - FDOT Work Program Number

RMP - CRTPA's 2045 Regional Mobility Plan

PRIORITY NUMBER	PROJECT NAME	[1]PHASE & FUNDING PROGRAMMED						LENGTH I(MILES)	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29				
1	Thomasville Rd Shared Use Path							2.4	Leon		
	Betton Rd to Metropolitan Blvd									CST/CEI	$12.1 M
	FPN: 448868-1									*FS approved January 31, 2022.*	
2	CRA Downtown Sidewalk Improvements							0.3	Leon		
	Jefferson St to Call St	-	-	-	-	-	-			CST/CEI	$5.87 M
	Work includes landscaping, drainage, ADA, signage & pedestrian improvements. Design is complete.									*Cost estimates are being updated.*	
3	SR 267/Springhill Rd Shared Use Path							20.4	Leon & Wakulla		
	Crawfordville Rd to Capital Circle ,SW	FS	$200,000	-	-	-	-			-	-
	Multi-use path to connect to two major arterial roads, and Coastal Trail									*FS will identify if the next phase is a PD&E or PE.*	

[1] PROJECT PHASES

(FS)	Feasibility Study	(ROW)	Right-of-Way
(PD&E)	Project Development & Environmental	(CST)	Construction
(PE)	Design	(CEI)	Construction Engineering and Inspection

ACRONYMS

ADA -Americans with Disabilities Act
CRA - Community Redevelopment Agency

Previous Priority No. 2 **- N Monroe St Sidewalk on the west side of the Street - ROW Acquisition @ $1,325,100 is funded in FYs 24 & 26; CST @ $4,570,270 was funded in FY 25.**

Previous Priority No. 3 **- St Augustine Sidewalks - Lafyette St to Paul Russell Road - CST @ $1,417,087 is funded in FY 26 with CRTPA's Urban Attributable (SU) funding.**

PRIORITY NUMBER	PROJECT	PHASE & FUNDING PROGRAMMED						LENGTH (MILES)	COUNTY	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 26	FY 27	FY 28	FY 29	FY 30						
1	Wakulla Springs SUP												
	Wakulla Springs State Park to the St Marks Trail	-	-	-	-	-	-	4.89	Wakulla	CST	$8.3 M	-	-
	WPN: 410172-2	*SUN Trail funding awarded in FY 2025 to complete design.*											
2	Capital City SUP - East (US 90)												
	Pedrick Road to Lake Miccosukee	PE	-	-	-	$11.5 M	-	13.3	Leon	CST	-	-	-
	WPN: 451044-2	*PD&E to be completed in mid-2026.*											
	Lake Miccosukee to the Monticello Trail	-	-	-	-	-	-	7.5	Jefferson	*Not seeking funding at this time.*			
3	Capital City Trail - Central												
	Havana to Tallahassee SUP												
	Old Bainbridge Rd/CR 153 at Gadsden Co. line to Orchard Pond Greenway Eastern Trail Head	-	-	-	-	-	-	4.05	Leon	PE	$1.5 M	CST	$4 M
	WPN: 455411-1	*PD&E to be completed in late 2026.*											
	Old Bainbridge Rd/CR153 at the Gadsden Co. line to Salem Rd	-	-	-	-	-	-	4.74	Gadsden	CST	$7.6M	-	-
	WPN 455420-1	*Design to be completed in late 2026.*											
	Orchard Pond Greenway East Trailhead to Meridian Rd [BPIA]	-	-	-	-	-	-	1.5	Leon	CST	-	-	-
	Bannerman Road SUP[BPIA]												
	Meridian Road to Thomasville Road	-	-	-	-	-	-	2.3	Leon	CST	-		-
	Bradfordville Road/Welaunee Greenway SUP												
	Thomasville Road to Miccosukee Greenway	FS	$ 150,000	-	-	-	-	7.8	Leon	PE	-	CST	-
4	Capital City SUP - West (US 90)												
	Chattahoochee to SR 12 at Quincy Bypass	-	-	-	-	-	-	20.62	Gadsden	PD&E	-	PE	-
	WPN 455418-1	*FS to be completed in late 2026.*								*Cost estimates not available at this time.*			

PRIORITY NUMBER	PROJECT	PHASE & FUNDING PROGRAMMED						LENGTH (MILES)	COUNTY	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 26	FY 27	FY 28	FY 29	FY 30						
5	Welaunee Greenway SUP[BPIA]												
	Miccosukee Greenway to Centerville Road	CST		$3M	-	-	-	-	Leon				
	Bannerman Rd SUP												
	Quail Commons Drive to Preservation Way	CST		$8M	-	-	-	-	Leon				
	Orchard Pond SUP												
	Meridian to Phipps Toll Road Trailhead	CST	$2M	-	-	-	-	1.5	Leon				
6	Tram Road Connector SUP												
	Capital Circle SW to Four Oaks Blvd.	-	-	-	-	-	-	0.5	Leon	CST	$1M	-	-
	Southwood Connector SUP												
	Tram Rd at Four Oaks to US 27 at Sutor Road	-	-	-	-	-	-	4.5	Leon	PE	-	CST	-
	Apalachee Pkwy (US 27) SUPconnector SUP												
	Sutor Road to Conner Blvd	-	-	-	-	-	-	0.6	Leon	PE	-	CST	-
7	Monticello SUP Extension												
	Martin Road to Jefferson County K-12 School	-	-	-	-	-	-	0.97	Jefferson	PE	-	CST	-

PROJECT PHASES

FS - Feasibility Study

PD&E - Project Development & Environment Study

PE - Preliminary Engineering

ROW - Right-of-way Acquisition

CST - Construction

ACRONYMS

FDOT - Florida Department of Transportation

BPIA - Blueprint Intergovernmental Agency

WPN - FDOT Work Program Number

RMP - CRTPA's 2045 Regional Mobility Plan

SUP - Shared-Use Path

SUN Trails - Shared-Use Non-Motorized Trail Program

PRIORITY NUMBER	[2]WPN	PROJECT NAME & ROADWAY	[1]PHASE & FUNDING PROGRAMMED						NEXT PROJECT PHASE	COST ESTIMATE TO FUND THE PHASE
			PHASE	FY 26	FY 27	FY 28	FY 29	FY 30		
1	219785-2	Annual Funding	OPS	$500,000	$500,000	$500,000	$500,000	$500,000	OPS	500,000
		Various Locations								
		Funding in the new 5th year for operations & maintenance of the currrent ITS system.								
2		ATC Cabinet Upgrades							CAP	$4.9 M
		Various Locations								
		Request funding annually beginning in FY27 for 5 years. ITS Master Plan Project #5.								
3		Adaptive Traffic Signal Control (US90)	-	-	-	-	-	-	CAP	$1.43 M
		Capital Circle, NW to Monroe St								
		Request funding in FY27. ITS Master Plan Project #14.								
4		Adaptive Traffic Signal Control (US 27)	-	-	-	-	-	-	CAP	$1.12 M
		Monroe St to Conner Blvd								
		Request Fu nding in FY27. ITS Master Plan Project #16.								

[1] PROJECT PHASES
(OPS) Operations
(CAP) Capital

[2] ACRONYM
WPN - FL Department of Transportation Work Program Number

StarMetro

2027-2031 Project Priority List

1. **Technology Upgrades -** Today with the rapid rate in which technology changes, it is imperative that transit system solutions such as scheduling software, passenger counters, and CAD/AVL are fully integrated. The integration of these systems improves efficiency, allows for real time monitoring and communication, and provides for enhanced reporting. In addition, customer facing applications for trip scheduling, trip planning and mobile fare purchases must continue to meet the needs of customers. **$1,200,000**

2. **Expansion of the Options Program –** Options is a rider's choice program providing same-day transportation for paratransit customers. The program uses third-party app-based services to facilitate a flexible transportation choice for citizens within the City of Tallahassee and Leon County. The program was piloted in 2022. The proposed next phase of the Options would be to expand the program to ten percent of the active DAR customer base to continue to enhance paratransit services and operational efficiency. **$300,000**

3. **Neighborhood Circulators/Mobility on Demand/Micro-Mobility** – This pilot initiative aims to deploy innovative mobility services in the community to provide more flexible options that complement the fixed route system. Neighborhood circulators, mobility on demand, or micro-mobility options can connect citizens to popular local destinations like schools, grocery stores, and shopping centers while also connecting with fixed route bus lines. These options will improve neighborhood mobility and enhance fixed route service. Fixed route resources can be reallocated to improve service elsewhere while these options cover areas where fixed route service was less effective. **$750,000**

4. **Redevelopment of C.K. Steele Plaza Planning and Design Study** – Located at the intersection of W. Tennessee and Adams Street, the C.K. Steele Plaza was built in the late 1980s and serves as StarMetro's main bus terminal. This project proposes conducting an environmental assessment, feasibility study, and preliminary re-design of the C.K. Steele Plaza. The study would include identifying the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro administrative staff, leasable space for office, and retail activities as well as connections to intercity transportation such as the Gadsden Express, Monticello Express, and Greyhound. **$700,000**

Capital Region Transportation Planning Agency (CRTPA)
Tallahassee International Airport Project Priority List (PPL)
Fiscal Years (FYs) 2026 - 2030

Fiscal Year 2026							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	446641-1	Terminal Modernization - Elevator & Air Handler Improvements	$ 1,475,000	$ 1,475,000			$ 2,950,000
2		TSA Security Screening Checkpoint	$ 250,000				$ 250,000
3		Aircraft Rescue and Fire Fighting Truck 52 Replacement	$ 1,500,000				$ 1,500,000
4		MUPIDS - Common Use System	$ 500,000				$ 500,000
5		Taxiway Bravo Rehabilitation Phase 2	$ 830,804		$ 1,950,000	$ 13,835,270	$ 16,616,074
6		Terminal Generator Replacement	$ 1,800,000				$ 1,800,000
7		Airport Parking Garage Feasibility Study	$ 150,000				$ 150,000
						FY26 Total	$ 23,766,074

Fiscal Year 2027							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	450038-1	Air Carrier Apron Improvements	$ 550,000	$ 550,000			$ 1,100,000
2		TSA Security Screening Checkpoint	$ 265,000			$ 2,385,000	$ 2,650,000
3		Airport Security Improvements (Technology)	$ 150,000			$ 1,350,000	$ 1,500,000
4		Terminal Passenger Loading Bridge Replacement - A5/A6	$ 1,650,000				$ 1,650,000
						FY27 Total	$ 6,900,000

Fiscal Year 2028							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	416010-7	Airport Access and Roadway Realignment Phase II	$ 2,000,000	$ 2,000,000			$ 4,000,000
2		Terminal Passenger Loading Bridge Replacement - A5/A6	$ 1,650,000				$ 1,650,000
3	450038-2	Hangar Development	$ 1,000,000	$ 1,000,000			$ 2,000,000
4		RTR Relocation	$ 375,425			$ 3,378,828	$ 3,754,253
						FY28 Total	$ 11,404,253

Capital Region Transportation Planning Agency (CRTPA)
Tallahassee International Airport Project Priority List (PPL)
Fiscal Years (FYs) 2026 - 2030

Fiscal Year 2029							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	444974-2	International Passenger Processing Facility	$ 2,092,536	$ 2,092,536			$ 4,185,072
2		Aircraft Rescue and Fire Fighting Truck 53 Replacement	$ 1,500,000				$ 1,500,000
						FY29 Total	$ 5,685,072

Fiscal Year 2030							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1		Taxiway A South Rehabilitation	$ 1,764,314			$ 15,878,828	$ 17,643,142
2	TBD	Terminal Modernization	$ 1,500,000	$ 1,500,000			$ 3,000,000
3	TBD	Parking Area Improvements	$ 1,750,000	$ 1,750,000			$ 3,500,000
4		Aircraft Rescue and Fire Fighting Truck 51 Replacement	$ 1,500,000				$ 1,500,000
						FY29 Total	$ 25,643,142

[1] Abbreviations & Acronyms

BIL Bipartisan Infrastructure Law
AIG Formula Infrastructure Allocations
FAA Federal Aviation Administration
WP# Work Program Number
FDOT Florida Department of Transportation

PRIORITY NO.		PROGRAMMED						COST ESTIMATE OF PHASE	PHASE AND FUNDING SOUGHT
		PHASE	FY 26	FY 27	FY 28	FY 29	FY 30		
SU FUNDING									
1	CRTPA UPWP	Oper/Plan	$1.5M	-	-	-	-	$ 1 M	FY 2027 Operational and Planning
	Urban Area SU Allocation - Annual Budget for operations and planning projects								

Roadway Project Priority List			
Project	Ranking	Action	Notes
Capital Circle NW from Hartsfield Rd. to US 27/N Monroe St	No. 7	Added	PD&E: Corridor is identified as needing future capacity.

The remainder of the projects following move down a ranking.

Bicycle and Pedestrian Project Priority List			
Project	Ranking	Action	Notes
Oak Ridge Rd Multiuse Path	No. 4	Removed	Identified as future Blueprint project.
Goose Pond Trail Extension	No. 5	Removed	Weems Rd Multiuse Path provides connection.

.

Intelligent Transportation Systems Project Priority List			
Project	Ranking	Action	Notes
ATC Cabinet Upgrades	No. 2	Revised Cost Est.	Reflects significant cost increases.

Star Metro Project Priority List			
Project	Ranking	Action	Notes
Electric Bus Conversion and Supporting Charging Infrastructure	No 1	Removed	Project funded through discretionary grant.
Technology Upgrades	No. 1	Revised Ranking	Transit Scheduling & Communications Systems Upgrade previously ranked as Project Priority No. 2.
Neighborhood Circulators/Mobility on Demand/Micro-Mobility	No. 3	Added	Pilot project initiative.
CK Steele Plaza Redevelopment Study	No. 4	Revised Ranking	Previously No. 3

Intelligent Transportation Systems Project Priority List			
Project	Ranking	Action	Notes
ATC Cabinet Upgrades	No. 2	Revised Cost Est.	Reflects significant cost increases.

Tallahassee International Project Priority List			
Project	Ranking	Action	Notes
Projects Details Updated			Reflects funding awarded

APPENDIX F

FHWA Eastern Federal Lands Highway Division Projects and Informational Items

(This information will be provided by FHWA and included once received.)

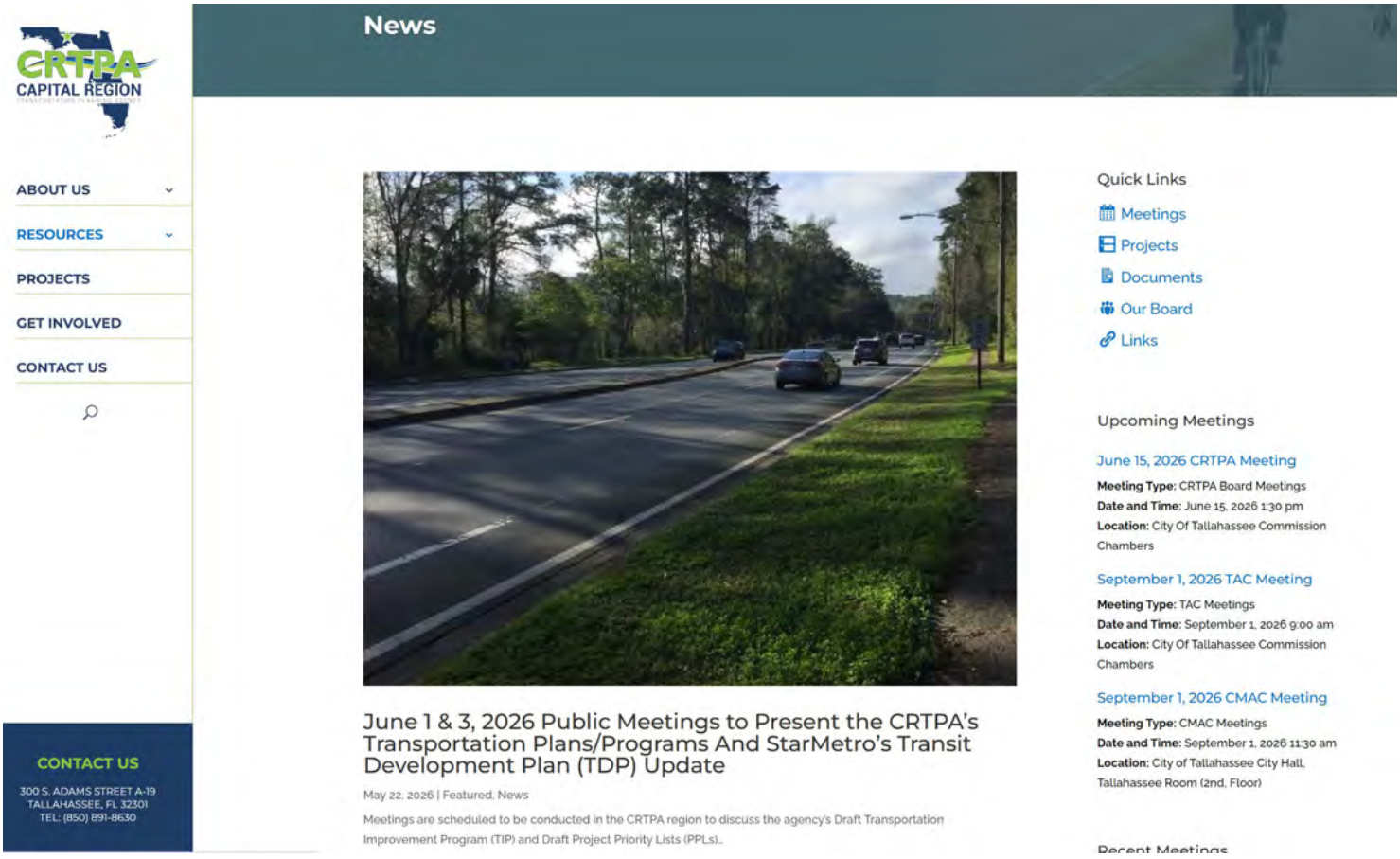
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APPENDIX G

Public Involvement

CRTPA Web Page Public Involvement Notice

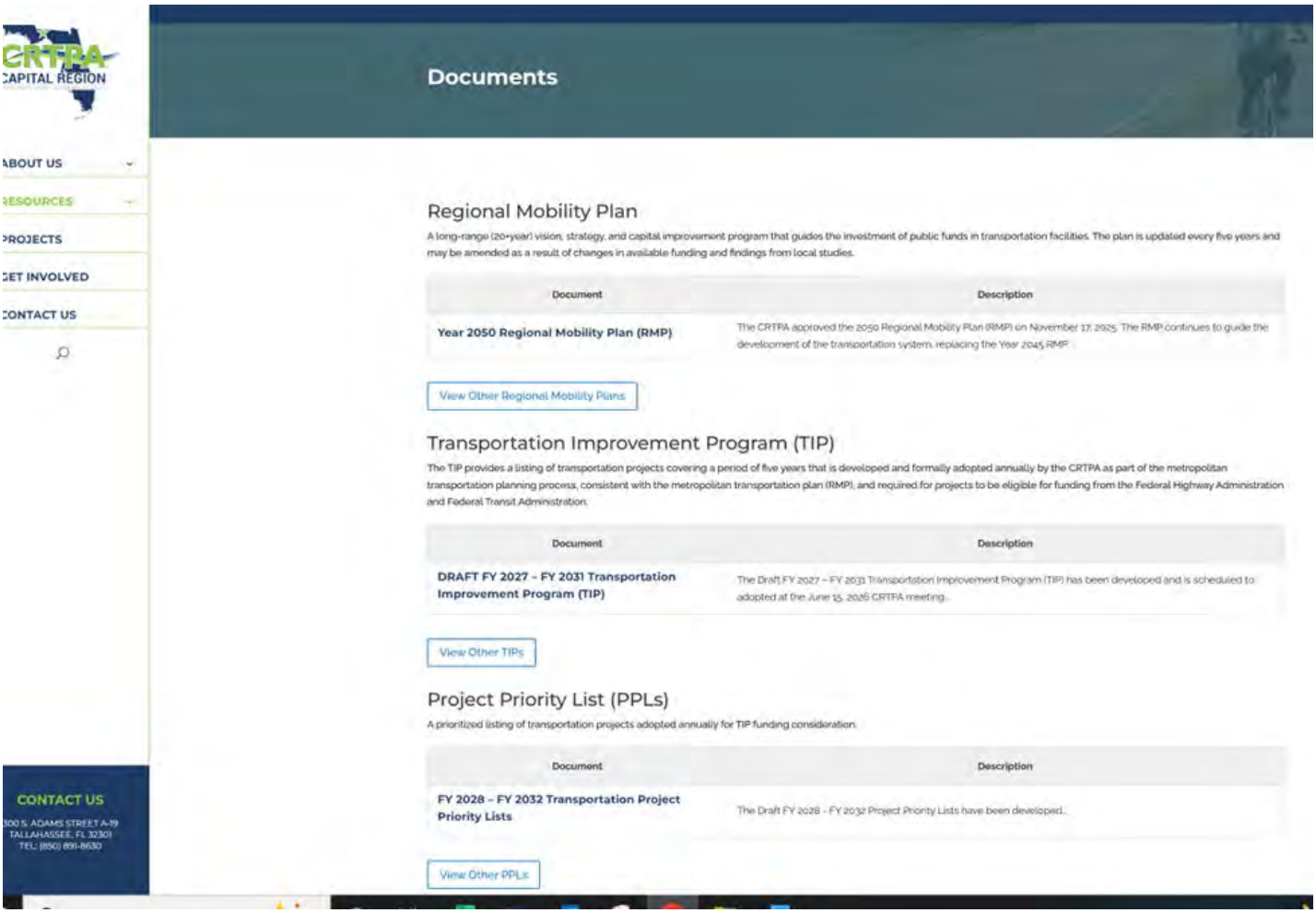


CRTPA Web Page Draft FY 2027 – FY 2031

Transportation Improvement Program

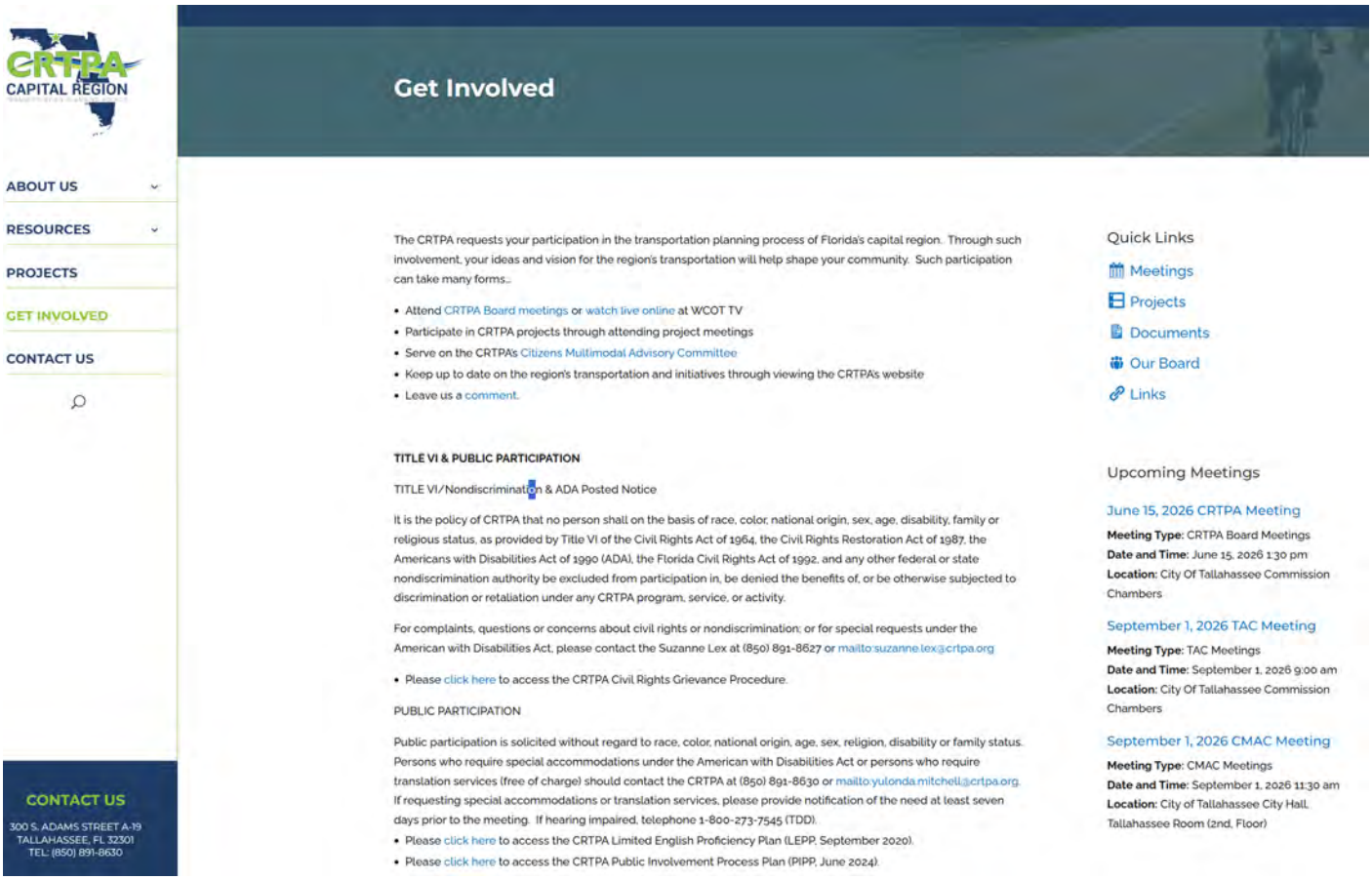
Draft FY 2028 – FY 2032

Project Priority LIsts



CRTPA Web Page Title VI and

Public Participation Information



CRTPA CAPITAL REGION

ABOUT US

RESOURCES

PROJECTS

GET INVOLVED

CONTACT US

CONTACT US

300 S. ADAMS STREET A-19
TALLAHASSEE, FL 32301
TEL: (850) 891-8630

Get Involved

The CRTPA requests your participation in the transportation planning process of Florida's capital region. Through such involvement, your ideas and vision for the region's transportation will help shape your community. Such participation can take many forms...

- Attend CRTPA Board meetings or watch live online at WCOT TV
- Participate in CRTPA projects through attending project meetings
- Serve on the CRTPA's Citizens Multimodal Advisory Committee
- Keep up to date on the region's transportation and initiatives through viewing the CRTPA's website
- Leave us a comment.

TITLE VI & PUBLIC PARTICIPATION

TITLE VI/Nondiscrimination & ADA Posted Notice

It is the policy of CRTPA that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, the Americans with Disabilities Act of 1990 (ADA), the Florida Civil Rights Act of 1992, and any other federal or state nondiscrimination authority be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any CRTPA program, service, or activity.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact the Suzanne Lex at (850) 891-8627 or mailto:suzanne.lex@crtpa.org

- Please click here to access the CRTPA Civil Rights Grievance Procedure.

PUBLIC PARTICIPATION

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the American with Disabilities Act or persons who require translation services (free of charge) should contact the CRTPA at (850) 891-8630 or mailto:yulonda.mitchell@crtpa.org. If requesting special accommodations or translation services, please provide notification of the need at least seven days prior to the meeting. If hearing impaired, telephone 1-800-273-7545 (TDD).

- Please click here to access the CRTPA Limited English Proficiency Plan (LEPP, September 2020).
- Please click here to access the CRTPA Public Involvement Process Plan (PIPP, June 2024).

Quick Links

Meetings
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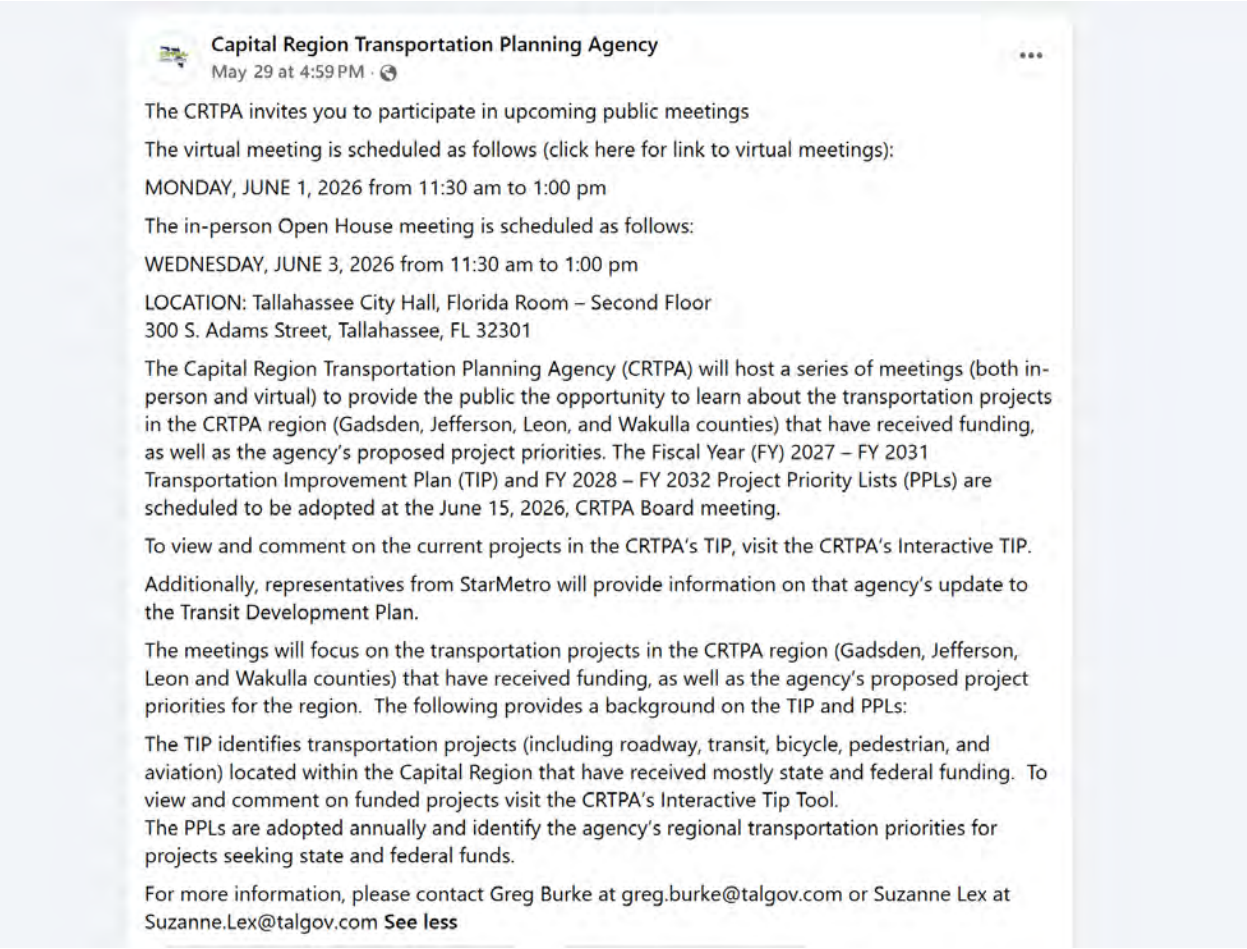
Upcoming Meetings

June 15, 2026 CRTPA Meeting
Meeting Type: CRTPA Board Meetings
Date and Time: June 15, 2026 1:30 pm
Location: City Of Tallahassee Commission Chambers

September 1, 2026 TAC Meeting
Meeting Type: TAC Meetings
Date and Time: September 1, 2026 9:00 am
Location: City Of Tallahassee Commission Chambers

September 1, 2026 CMAC Meeting
Meeting Type: CMAC Meetings
Date and Time: September 1, 2026 11:30 am
Location: City of Tallahassee City Hall, Tallahassee Room (2nd, Floor)

Post on Facebook Public Meeting



Capital Region Transportation Planning Agency
May 29 at 4:59 PM ·

The CRTPA invites you to participate in upcoming public meetings

The virtual meeting is scheduled as follows (click here for link to virtual meetings):

MONDAY, JUNE 1, 2026 from 11:30 am to 1:00 pm

The in-person Open House meeting is scheduled as follows:

WEDNESDAY, JUNE 3, 2026 from 11:30 am to 1:00 pm

LOCATION: Tallahassee City Hall, Florida Room – Second Floor
300 S. Adams Street, Tallahassee, FL 32301

The Capital Region Transportation Planning Agency (CRTPA) will host a series of meetings (both in-person and virtual) to provide the public the opportunity to learn about the transportation projects in the CRTPA region (Gadsden, Jefferson, Leon, and Wakulla counties) that have received funding, as well as the agency's proposed project priorities. The Fiscal Year (FY) 2027 – FY 2031 Transportation Improvement Plan (TIP) and FY 2028 – FY 2032 Project Priority Lists (PPLs) are scheduled to be adopted at the June 15, 2026, CRTPA Board meeting.

To view and comment on the current projects in the CRTPA's TIP, visit the CRTPA's Interactive TIP.

Additionally, representatives from StarMetro will provide information on that agency's update to the Transit Development Plan.

The meetings will focus on the transportation projects in the CRTPA region (Gadsden, Jefferson, Leon and Wakulla counties) that have received funding, as well as the agency's proposed project priorities for the region. The following provides a background on the TIP and PPLs:

The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian, and aviation) located within the Capital Region that have received mostly state and federal funding. To view and comment on funded projects visit the CRTPA's Interactive Tip Tool.
The PPLs are adopted annually and identify the agency's regional transportation priorities for projects seeking state and federal funds.

For more information, please contact Greg Burke at greg.burke@talgov.com or Suzanne Lex at Suzanne.Lex@talgov.com **See less**

From: Lex, Suzanne
To: Lex, Suzanne
Subject: FW: CRTPA Public Meetings
Date: Friday, June 5, 2026 10:44:26 PM

CRTPA Public Meetings

LS

Lex, Suzanne
To Lex, Suzanne
Bcc chanson@pewtrusts.org; Valdes, Thalia; Fleming, Allie; Realestatepro2008@gmail.com; RogerSunbeam66@yahoo.com; johanvantol@yahoo.com; drmkbikes@hotmail.com; dbeaty@hntb.com; Marcus.thompkins1@gmail.com; **+246 others**

Reply | Reply All

FEATURED NEWS

THE CRTPA INVITES YOU TO PARTICIPATE IN UPCOMING PUBLIC MEETINGS

The virtual meeting is scheduled as follows **(click here for link to virtual meetings):**
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For more information, please contact Greg Burke at greg.burke@talgov.com or Suzanne Lex at Suzanne.Lex@talgov.com

Suzanne

Suzanne K. Lex, AICP
300 South Adams Street
Tallahassee, FL 32301
Desk (850) 891-8627

CRTPA | Capital Region Transportation Planning Agency

Select Page

DRAFT FY 2027 – FY 2031 Transportation Improvement Program (TIP)

DRAFT FY 2027 – FY 2031 Transportation Improvement Program (TIP)

The Draft FY 2027 – FY 2031 Transportation Improvement Program (TIP) has been developed and is scheduled to adopted at the June 15, 2026 CRTPA meeting.

Public meetings associated with the document will soon be scheduled for early June.

Quick Links

Meetings

Projects

Documents

Our Board

Links

Upcoming Meetings

June 2, 2026 TAC Meeting

Meeting Type: TAC Meetings
Date and Time: June 2, 2026 9:00 am
Location: City Of Tallahassee Commission Chambers

June 2, 2026 CMAC Meeting

Meeting Type: CMAC Meetings
Date and Time: June 2, 2026 11:30 am
Location: City of Tallahassee City Hall, Tallahassee Room (2nd, Floor)

June 15, 2026 CRTPA Meeting

Meeting Type: CRTPA Board Meetings
Date and Time: June 15, 2026 1:30 pm
Location: City Of Tallahassee Commission Chambers

Recent Meetings

May 19, 2026 CRTPA Meeting

Meeting Type: CRTPA Board Meetings
Date and Time: May 19, 2026 1:30 pm
Location: City Of Tallahassee Commission Chambers
Documents: CRTPA Meeting Agenda Package (PDF) CRTPA Meeting Agenda Package (BoardDocs)

May 5, 2026 CMAC Meeting (MEETING CANCELLED)

Meeting Type: CMAC Meetings
Date and Time: May 5, 2026 11:30 am
Location: City of Tallahassee City Hall, Tallahassee Room (2nd, Floor)

May 5, 2026 TAC Meeting (MEETING CANCELLED)

Meeting Type: TAC Meetings

Date and Time: May 5, 2026 9:00 am

Location: City Of Tallahassee Commission Chambers

Accessibility

Website accessibility involves making content available to a wider range of people with disabilities, including visual, auditory, physical, speech, cognitive, language, learning, and neurological disabilities. The CRTPA is committed to providing a website that is accessible to people with such disabilities by continually working towards ensuring compliance to Level AA of the Website Content Accessibility Guidelines 2.0 and 2.1 (WCAG 2.0, 2.1), an international standard measure of accessibility success.

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Transportation Improvement Program (TIP)
and
Project Priority Lists (PPLs)

PUBLIC MEETING

JUNE 3, 2026



CRTPA PLANNING AREA



Transportation Improvement Program (TIP) & Project Priority Lists (PPLs)

Transportation Improvement Program (TIP)

- Adopted annually, identifies federal, state and local transportation projects within the CRTPA region that HAVE RECEIVED FUNDING in the FDOT Work Program (FY 2027 – FY 2031)



Project Priority Lists (PPLs)

- Adopted annually, contain lists of CRTPA transportation projects, by mode & in priority order, SEEKING FUNDING consideration in the upcoming (FY 2028 – FY 2032) FDOT Work Program. The PPLs reflect projects/phases not yet funded; lists developed in cooperation with CRTPA partners & FDOT



PROJECT NUMBER	PROJECT	PHASE & FUNDING PROGRAMMED						LENGTH (MILES)	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 27	FY 28	FY 29	FY 30	FY 31						
1	Woodville Highway (SR 363)												
	Capital Circle SE to Gaile Ave	-	-	-	-	-	-	1.49	Add 2 lanes, multi-modal	ROW	-	CST	-
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	-	1.48		ROW	-	CST	-
	WPN: 424009-4, 5									Cost to complete the project is			
2	Crawfordville Road (US 319)												
	Wakulla Arran Rd to East Ivan Rd	-	-	-	-	-	-	2.2	Multi-modal	ROW	-	CST	-
	WPN: 450896-2									Cost to complete the project is			
3	Orange Avenue (SR 371)												
	Cypress Lake St to Monroe St	PE	$1.2M	-	-	-	-	1.99	Add 2 lanes & Multi-modal	ROW	-	CST	-
	S Lake Bradford Rd to Cypress Lake	PE	-	$3.2M	-	-	-	0.995		ROW	-	CST	-
	Capital Circle, SW to S Lake Bradford Rd	-	-	-	-	-	-	2.13		ROW	-	CST	-
	WPN: 437902-2, 3, 4									Cost to complete the project is			
4	Crawfordville Road (US 319)												
	LL Wallace Rd to S of SR61 Int.	ROW	$500,000	-	-	-	-	1.61	Add 2 lanes	-	-	-	-
	LL Wallace Rd to S of SR61 Int.	CST	-	$16.23 M	-	-	-	1.61		-	-	-	-
	Wakulla Co Line to LL Wallace Rd	ROW	$5.14M		-	-	-	1.69		-	-	-	-
	WPN: 219881-4, 5									Cost to complete the project is			
5	Mahan Drive/Capital Circle, NE Intersection												
	Apalachee Parkway to Centerville Rd	-	-	-	-	-	-	5.4	Add Capacity, Multi-modal	PE	-	CST	-
	WPN: 445251-2	PD&E to be completed in mid-2027.								Project cost estimates not available.			
CST FUNDED	Capital Circle SW (SR 263) Crawfordville Rd to Springhill Rd WPN: 219749-2	Previous Project Priority No. 2 is fully funded. Construction began mid 2026 and is anticipated to be complete by the end of 2030.											

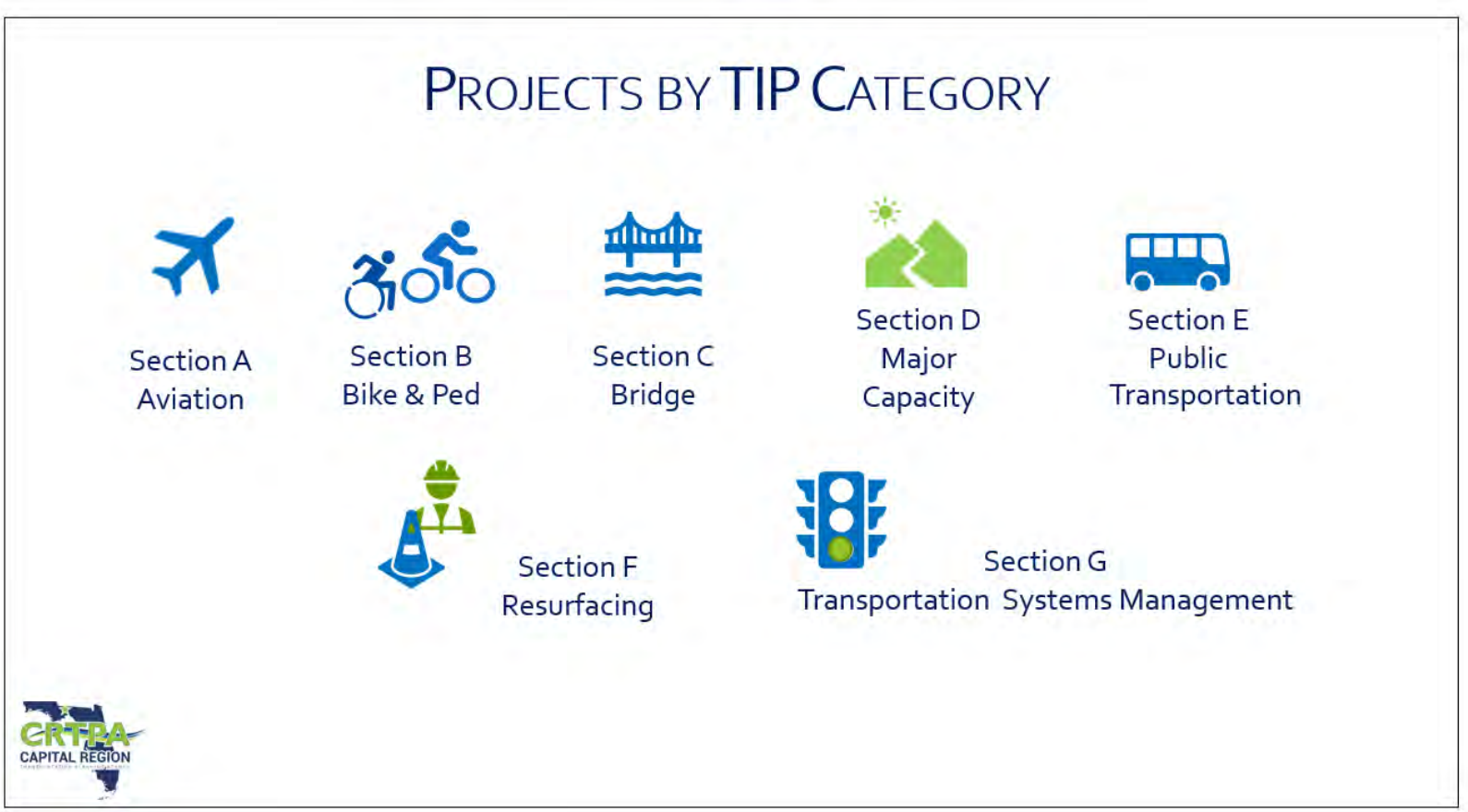
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FY 2027 – FY 2031
Transportation Improvement Program

- Identifies projects that have received funding in the FDOT Work Program
- Required document that fulfills state & federal requirements to have coordinated transportation projects consistent with local & regional goals
- Approved annually with the addition of a new fifth year added
- Allocates resources among capital, planning, maintenance & operating needs
- Includes a schedule of improvements to the transportation system
- Assigns available funding to specific projects
- Covers all modes of transportation in the Capital Region
- Consistent with Connections 2050 Regional Mobility Plan
- Demonstrates the transportation projects are financially feasible



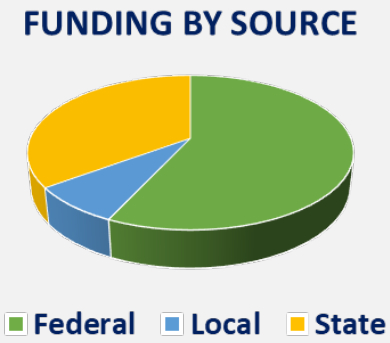
FY 2027 – FY 2031
Transportation Improvement Program



FY 2026 – FY 2031 Transportation Improvement Program

PROGRAMMED TOTAL
$489,761,657

FUNDING SOURCE	AMOUNT
Federal	$ 278,961,492
Local	$ 38,966,091
State	$ 171,834,074
TOTAL	**$ 489,761,657**



FY 2026 – FY 2031 Transportation Improvement Program

Highlights/Funded Projects

Major Capacity

- Crawfordville Road (Leon) (LL Wallace to SR 61) (Leon) – FULLY FUNDED, ROW in FY 27 & CST in FY 28 ($17.3M)
- Crawfordville Road (Wakulla Co Line to LL Wallace) (Leon) – ROW in FY 27 ($3.3M)

Resurfacing

- US 90 (Bates Street/Chattahoochee to W of SR 12/Quincy) (Gadsden) – PE in FY 27 & CST in FY 29 ($19.9M)
- I-10 (W of SR 267 to US 90/Midway) (Gadsden) – CST in 2028 ($28.5M)
- US 27 (W of US 19 to Madison County Line) (Jefferson) – PE in FY27 & CST in FY 29 ($18.9M)
- Blountstown Hwy/SR 20 (Ochlockonee River to w of Cap Circle) (Leon) – CST in FY 28 ($21M)
- Thomasville Rd/SR 61 (N of 9th Ave to S of Maclay Rd) (Leon) – CST in FY 28 ($15M)
- US 27/Monroe (Cap Circle to John Knox) (Leon) – CST in FY 27 ($17M)

Highlights/Funded Projects

Bicycle & Pedestrian Projects

- Highland Drive Sidewalk (Buck Lake Rd to US 90) (Leon) – CST in FY 28 ($1.9 M (TA funds))
- US 90 East Trail (Edenfield to Jefferson County Line: 3 segments) (Leon) – PE in FY 29 ($8.5 M)
- Wakulla Springs Trail (Wakulla Springs State Park to St Marks Trail) (Wakulla) – CST in FY 31 ($10M)

GADSDEN Projects

5-YEAR SUMMARY OF FUNDING SOURCE GADSDEN

FUND SOURCE	2027	2028	2029	2030	2031	Total Program
Federal	7,465,809	27,960,932	18,963,571	10,557,970	-	64,948,282
Local	10,000	10,000	15,554	20,800	25,800	82,154
State 100%	12,102,353	4,956,545	5,948,683	11,140,004	428,785	34,576,370
Total	19,578,162	32,927,477	24,927,808	21,718,774	454,585	**99,606,806**

441186-1 - CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				$10,357,970	
Environmental	Federal				$200,000	
Right of Way	Federal		$285,000			
Total for Project 441186-1			**$285,000**		**$10,557,970**	

441188-1 - HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$6,062,309				
Environmental	Federal	$120,000				
Total for Project 441188-1		**$6,182,309**				

445898-3 - SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS
Type of Work: REST AREA

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				$10,111,844	
Preliminary Engineering	State		$1,314,455			
Total for Project 445898-3			**$1,314,455**		**$10,111,844**	

JEFFERSON Projects

5-YEAR SUMMARY OF FUNDING SOURCE JEFFERSON

FUND SOURCE	2027	2028	2029	2030	2031	Total Program
Federal	9,477,084	9,634,114	16,114,940	-	-	35,226,138
State 100%	3,743,400	3,844,972	3,124,301	11,676,689	24,348	22,413,710
Total	13,220,484	13,479,086	19,239,241	11,676,689	24,348	**57,639,848**

452941-1 - SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$4,795,442				
	State	$609,169				
Railroad & Utilities	State	$5,000				
Total for Project 452941-1		$5,409,611				

452941-2 - SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$16,114,940		
	State			$167,902		
Preliminary Engineering	State	$2,005,740				
Total for Project 452941-2		$2,005,740		$16,282,842		

453152-1 - SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$11,012,262				
	State	$1,453,619				
Railroad & Utilities	State	$10,000				
Total for Project 453152-1		$12,475,881				

454624-1 - SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$7,309,469			
	State		$170,995			
Railroad & Utilities	State		$40,000			
Total for Project 454624-1			$7,520,464			

LEON Projects

5-YEAR SUMMARY OF FUNDING SOURCE LEON

FUND SOURCE	2027	2028	2029	2030	2031	Total Program
Federal	52,601,874	68,011,866	29,757,543	10,525,841	11,550,241	172,447,365
Federal Earmark	979,499	-	-	-	-	979,499
Local	15,653,047	6,909,281	6,062,140	4,265,557	4,320,576	37,210,601
State 100%	24,277,438	30,333,126	20,867,564	5,404,717	15,982,108	96,864,953
Total	93,511,858	105,254,273	56,687,247	20,196,115	31,852,925	**307,502,418**

219668-2 - SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local	$10,805				
	State	$2,874,340				
Railroad & Utilities	Local	$175,000				
	State	$50,000				
Total for Project 219668-2		**$3,110,145**				

219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	$500,000	$500,000	$500,000	$500,000	$500,000
Total for Project 219785-2		**$500,000**	**$500,000**	**$500,000**	**$500,000**	**$500,000**

219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION
Type of Work: RIGHT OF WAY - FUTURE CAPACITY

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	State	$500,000				
Total for Project 219881-1		**$500,000**				

219881-4 - SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$6,890,000			
	State		$9,345,105			
Total for Project 219881-4			**$16,235,105**			

LEON Projects

219881-5 - SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	Federal	$2,936,265				
	State	$200,000				
Total for Project 219881-5		**$3,136,265**				

436746-1 - LEON COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	$1,402,745				
Total for Project 436746-1		**$1,402,745**				

437902-3 - SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal		$2,900,000			
	State		$290,000			
Total for Project 437902-3			**$3,190,000**			

437902-4 - SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	$800,000				
	State	$400,000				
Total for Project 437902-4		**$1,200,000**				

449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$2,961,218				
	Local	$9,800,066				
Environmental	Federal	$90,000				
Railroad & Utilities	Local	$2,800,000				
Total for Project 449079-1		**$15,651,284**				

WAKULLA Projects

5-YEAR SUMMARY OF FUNDING SOURCE WAKULLA

FUND SOURCE	2027	2028	2029	2030	2031	Total Program
Federal	311,849	4,009,793	334,325	346,071	358,170	5,360,208
Local	311,849	322,921	334,325	346,071	358,170	1,673,336
State 100%	3,322,717	4,236,957	96,055	99,519	10,223,793	17,979,041
Total	3,946,415	8,569,671	764,705	791,661	10,940,133	**25,012,585**

410172-2 - SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					$9,794,255
Total for Project 410172-2						$9,794,255

436751-1 - WAKULLA COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	$85,152				
Total for Project 436751-1		$85,152				

440624-3 - CR 375 SMITH CREEK RD FROM S OF NF 388/CR368 TO NF 13 - PH III
Type of Work: WIDEN/RESURFACE EXIST LANES

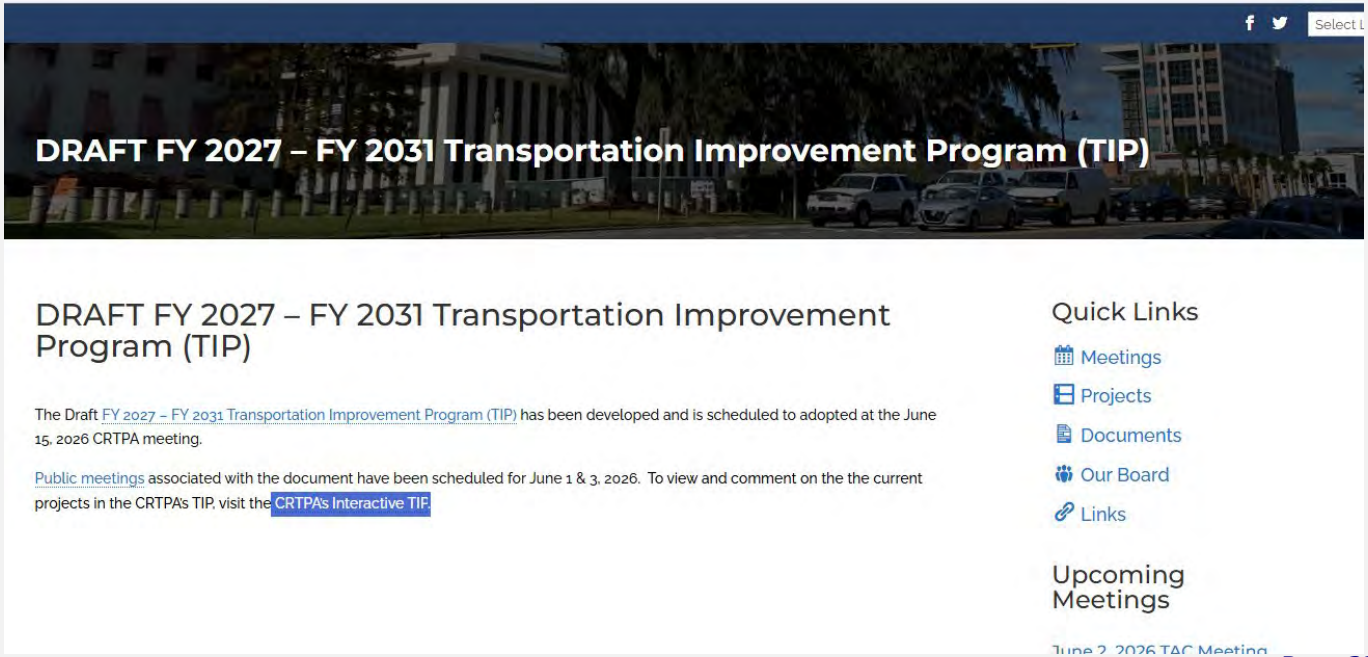
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$1,909,435				
Total for Project 440624-3		$1,909,435				

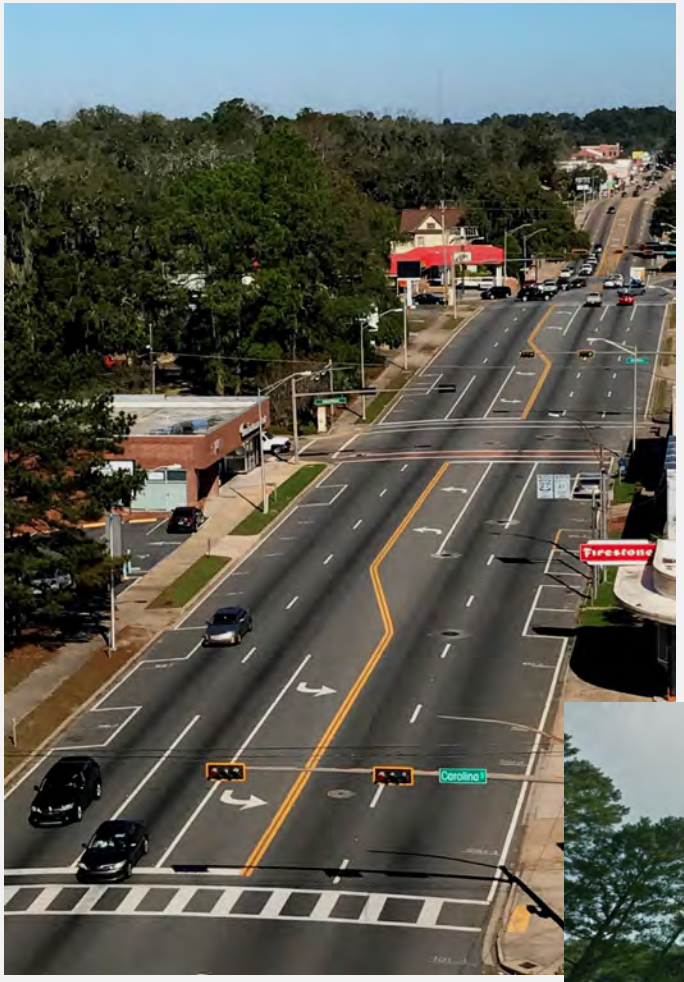
448654-2 - LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTTOFF RD
Type of Work: RESURFACING

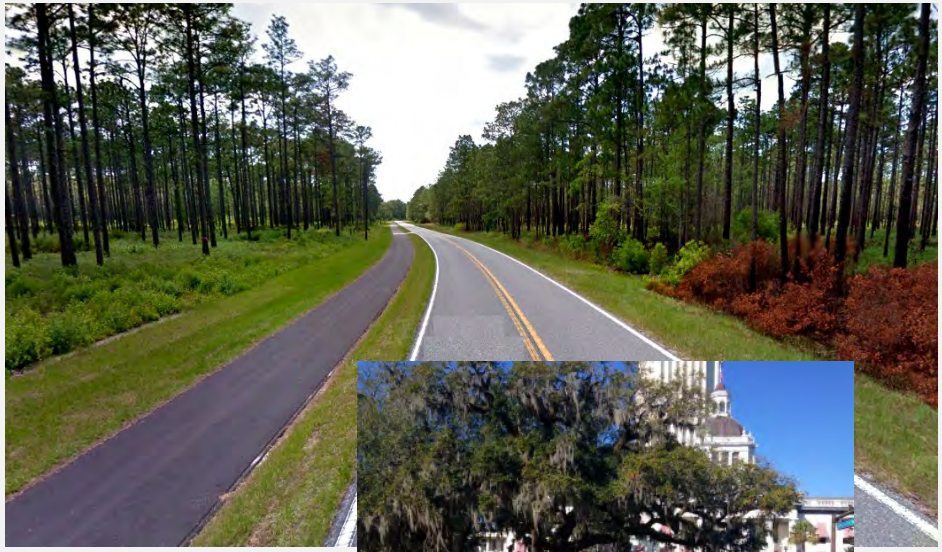
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		$864,491			
Total for Project 448654-2			$864,491			

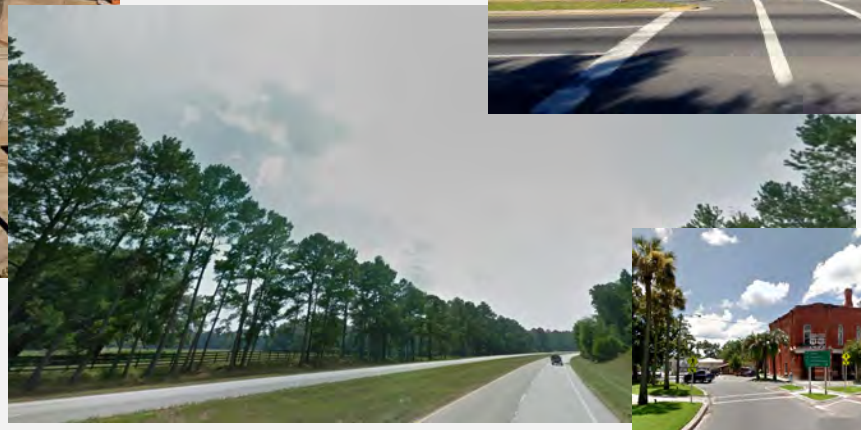
CRTPA Interactive TIP

- View and comment on TIP projects by visiting the CRTPA's Interactive site.
- Link on the TIP page:




Firestone
Carolina







PROJECT PRIORITY LISTS (PPLs)
FY 2028 – FY 2032

- Developed for all modes of transportation
- Provide direction to FDOT during development of the FDOT Five-year Work Program on the CRTPA's project priorities (TIP v PPLs).
- Long-term needs identified in the Regional Mobility Plan
- Establishes project priorities for the Capital Region
- Approved annually
- Identify projects, or projects phases that are not fully funded



PROJECT PRIORITY LISTS (PPLs)

HOW ARE PROJECTS IDENTIFIED?

Through agency & local government plans:

- CRTPA Long Range Transportation Plan "The 2050 Regional Mobility Plan"
- CRTPA Congestion Management Plan
- StarMetro's Transit Development Plan
- Tallahassee International Airport's Master Plan
- Intelligent Transportation Systems Master Plan

Or through a competitive project search:

- Transportation Alternatives Program

PROJECT PRIORITY LISTS (PPLs)

FY 28 – FY 32 Project Priorities remain largely the same from last year's adopted lists



Project Priority Lists

DRAFT RMP Roadways PPL

PROJECT NUMBER	PROJECT	[1]PHASE & FUNDING PROGRAMMED						LENGTH (MILES)	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 27	FY 28	FY 29	FY 30	FY 31						
1	**Woodville Highway (SR 363)**								Add 2 Lanes Multimodal				
	Capital Circle SE to Gaile Ave	-	-	-	-	-	-	1.49		ROW	$ 6.5 M	CST/CEI	$ 23.5 M
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	-	1.48		ROW	$ 7 M	CST/CEI	$ 15.9 M
	WPN: 424009-4, 5									*Cost to complete - $52.9 M*			
2	**Crawfordville Road (US 319)**								Add 2 Lanes Multimodal				
	Wakulla Arran Rd to East Ivan Rd	-	-	-	-	-	-	2.2		ROW	$ 54.4 M	CST/CEI	$ 45.7 M
	WPN: 450896-2									*Cost to complete - $100.1 M*			
3	**Orange Avenue (SR 371)**												
	Cypress Lake St to Monroe St	PE	$1.2 M	-	-	-	-	1.99	Add 2 Lanes	ROW	$ 44.5 M	CST/CEI	$ 20.5 M
	S Lake Bradford Rd to Cypress Lake	PE	-	$3.2 M	-	-	-	1	Multimodal	ROW	$ 16.6 M	CST/CEI	$ 20.9 M
	Capital Circle, SW to S Lake Bradford Rd	-	-	-	-	-	-	2.13	Multimodal	ROW	$ 12.9 M	CST/CEI	$ 53.2 M
	WPN: 437902-2, 3, 4									*Cost to complete - $168.6 M*			
4	**Crawfordville Road (US 319)**								Add 2 lanes				
	Wakulla Co Line to LL Wallace Rd	ROW	$3.3 M		-	-	-	1.69		CST	$25 M		
	WPN: 219881-5									*Cost to complete - $25 M*			
5	**Mahan Drive/Capital Circle, NE Intersection**								Capacity Impr.				
	Apalachee Parkway to Centerville Rd	-	-	-	-	-	-	5.4		-	-	-	-
	WPN: 445251-2									*Cost estimates not available.*			
6	**Pensacola St (SR 366)**								Add 2 Lanes Multimodal	PE	$ 3.4 M	ROW	$2.5 M
	Capital Circle SW to Appleyard Dr	-	-	-	-	-	-	1.0		CST	$ 27.8 M		
	WPN: 219820-2	*PD&E to be completed in late 2027.*								*Cost to complete - $ 33.7 M*			
7	**Capital Circle NW**								Add 2 Lanes Multimodal				
	Gearhart Rd to US 27/N. Monroe St	-	-	-	-	-	-	6.2		-	-	-	-
		New project								*Cost estimates not available.*			
8	**Lk Bradford Rd/Springhill Rd** [BPIA]								Corridor Impr.				
	Capital Circle SW to Orange Ave	-	-	-	-	-	-	1.7		-	-	-	-
	Orange Ave to Gaines St	-	-	-	-	-	-	1.6		-	-	-	-

Project Priority Lists

DRAFT RMP Roadways PPL

9	**Crawfordville Road (US 319)**								Add 2 lanes Multimodal				
	Lost Creek Bridge to Wakulla Arran Rd	-	-	-	-	-	-	2.4		ROW	$ 30.7 M	CST	$ 45.7 M
	WPN: 450896-2	*Design was updated in 2022.*								*Cost to complete the project is $76.4 M*			
10	**Crawfordville Road (US 319)**								Add 2 lanes				
	N of Alaska Way to Lost Creek Br.	-	-	-	-	-	-	4.03		ROW	$ 47 M	CST/CEI	$ 52.3 M
	WPN: 220495-6	*Design was updated in 2022.*								*Cost to complete - $99.3M*			
11	**Tharpe Street[BPIA] NW Connector Corridor**								Corridor Improvement				
	Capital Circle, NW to Ocala Rd	-	-	-	-	-	-	2.7		-	-	-	-
12	**Bannerman Road[BPIA]**								Add 2 lanes Multimodal	ROW	$ 20 M	CST	$ 75 M
	Preservation Rd to Quail Commons Dr	-	-	-	-	-	-	2.6		*Cost to complete - $95M*			
13	**Northeast Gateway/Welaunee Blvd Ext.[BPIA]**								Add 2 lanes Multimodal				
	Phase 2: I-10 to Roberts Rd	-	-	-	-	-	-	2.7		-	-	-	-
14	**I-10 Interchange[BPIA]**								New Interchange				
	at Welaunee Boulevard	-	-	-	-	-	-	-		IJR	-	-	-
CST FUNDED	Crawfordville Road (US 319) *LL Wallace Rd to S of SR61 Int. WPN: 219881-4*	*This segment of previous Project Priority No. 4 is fully funded. ROW acquisition is programmed in FY 27 and CST in FY 28.*											

Project Priority Lists

DRAFT Bicycle & Pedestrian PPL

PRIORITY NO.	PROJECT NAME	[1]PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE
		PHASE	FY 27	FY 28	FY 29	FY 30	FY 31				
1	**Thomasville Rd Shared Use Path**							2.4	Leon		
	Betton Rd to Metropolitan Blvd	-	-	-	-	-	-			CST/CEI	$12.0 M
	WPN: 448868-1									*FS approved January 31, 2022.*	
2	**CRA Downtown Sidewalk Improvements**							0.3	Leon		
	Jefferson St to Call St	-	-	-	-	-	-			CST	
	Work includes landscaping, drainage, ADA, signage & pedestrian improvements. Design is complete.										
3	**SR 267/Springhill Rd Shared Use Path**							20.4	Leon & Wakulla		
	Crawfordville Road to Capital Circle SW	FS	$225,000	-	-	-	-			-	-
	Shared-use path to connect to two major arterial roads and the Coastal Trail.									*FS will determine next phase.*	

[1] PROJECT PHASES

FS - Feasibility Study
PD&E - Project Development & Environmental
PE - Design
ROW - Right-of-Way
CST - Construction
CEI - Construction Engineering & Inspection

ACRONYMS

ADA - Americans with Disabilities Act
CRA - Community Redevelopment Agency
WPN - FDOT Work Program Number

Previous Priority No. 3 - St Augustine Sidewalks - Lafayette St to Paul Russell Road - CST @ $1,417,087 is funded in FY 26 with CRTPA's Urban Attributable (SU) funding.

Project Priority Lists
DRAFT Regional Trails PPL

PRIORITY NUMBER	PROJECT	PHASE & FUNDING PROGRAMMED						LENGTH (MILES)	COUNTY	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 27	FY 28	FY 29	FY 30	31						
1	**Wakulla Springs SUP**												
	Wakulla Springs State Park to the St Marks Trail	CST	-	-	-	-	$9.8 M	4.89	Wakulla			-	-
	WPN: 410172-2	*SUN Trail funding awarded in FY 2031 to complete construction.*											
2	**Capital City SUP - East (US 90)**												
	Edenfield Road to Crump Road	PE	-	-	$2.6 M	-	-		Leon	CST/CEI	$8.9M	-	-
	Crump Road to Veterans Memorial Drive	PE	-	-	$3.2 M	-	-		Leon	CST/CEI	$18.8M	-	-
	Veterans Memorial Drive to Jefferson Co. Line	PE	-	-	$2.5 M	-	-		Leon	CST/CEI	$10.2M	-	-
	WPN: 451044-3;4;5	*PD&E to be completed in mid-2026.*											
	Lake Miccosukee to the Monticello Trail	-	-	-	-	-	-	7.5	Jefferson	*Not seeking funding at this time.*			
3	**Capital City Trail - Central**												
	Havana to Tallahassee SUP												
	Old Bainbridge Rd/CR 153 at Gadsden Co. line to Orchard Pond Greenway Eastern Trail Head	-	-	-	-	-	-	4.05	Leon	PE	$.9 M	CST/CEI	$7.4 M
	WPN: 455411-1	*PD&E to be completed in late 2026.*											
	Old Bainbridge Rd/CR153 at the Gadsden Co. line to Salem Rd	-	-	-	-	-	-	4.74	Gadsden	CST/CEI	$5.1M	-	-
	WPN 455420-1	*Design to be completed in late 2026.*											
	Orchard Pond Greenway East Trailhead to Meridian Rd [BPIA]	-	-	-	-	-	-	1.5	Leon	CST	-	-	-
	Bannerman Road SUP [BPIA]												
	Meridian Road to Thomasville Road	-	-	-	-	-	-	2.3	Leon	CST	-		-
	Bradfordville Road/Welaunee Greenway SUP												
	Thomasville Road to Miccosukee Greenway	FS	$ 150,000	-	-	-	-	7.8	Leon	PE	-	CST	-
		Feasibilty Study is programmed in the CRTPA's FY 2027 - FY 2028 UPWP.											
4	**Capital City SUP - West (US 90)**												
	Chattahoochee to SR 12 at Quincy Bypass	-	-	-	-	-	-	20.62	Gadsden	PD&E	-	PE	-
	WPN 455418-1	*FS to be completed in late 2026.*								*Cost estimates not available at this time.*			

Project Priority Lists
DRAFT Regional Trails PPL

5	**Welaunee Greenway SUP**[BPIA]												
	Miccosukee Greenway to Centerville Road				-	-	-	-	Leon				
	Bannerman Rd SUP												
	Quail Commons Drive to Preservation Way				-	-	-	-	Leon				
	Orchard Pond SUP												
	Meridian to Phipps Toll Road Trailhead			-	-	-	-	1.5	Leon				
6	**Southwood Connector SUP**												
	Tram Rd at Four Oaks to US 27 at Sutor Road	-	-	-	-	-	-	4.5	Leon	PE	-	CST	-
	Apalachee Pkwy (US 27) SUP												
	Sutor Road to Conner Blvd	-	-	-	-	-	-	0.6	Leon	PE	-	CST	-
7	**Monticello SUP Extension**												
	Martin Road to Jefferson County K-12 School	-	-	-	-	-	-	0.97	Jefferson	PE	-	CST	-

Project Priority Lists

DRAFT StarMetro PPL

1. **Technology Upgrades -** Today with the rapid rate in which technology changes, it is imperative that transit system solutions such as scheduling software, passenger counters, and CAD/AVL are fully integrated. The integration of these systems improves efficiency, allows for real time monitoring and communication, and provides for enhanced reporting. In addition, customer facing applications for trip scheduling, trip planning and mobile fare purchases must continue to meet the needs of customers. **$1,200,000**

2. **Expansion of the Options Program –** Options is a rider's choice program providing same-day transportation for paratransit customers. The program uses third-party app-based services to facilitate a flexible transportation choice for citizens within the City of Tallahassee and Leon County. The program was piloted in 2022. The proposed next phase of the Options would be to expand the program to ten percent of the active DAR customer base to continue to enhance paratransit services and operational efficiency. **$300,000**

3. **Neighborhood Circulators/Mobility on Demand/Micro-Mobility** – This pilot initiative aims to deploy innovative mobility services in the community to provide more flexible options that complement the fixed route system. Neighborhood circulators, mobility on demand, or micro-mobility options can connect citizens to popular local destinations like schools, grocery stores, and shopping centers while also connecting with fixed route bus lines. These options will improve neighborhood mobility and enhance fixed route service. Fixed route resources can be reallocated to improve service elsewhere while these options cover areas where fixed route service was less effective. **$750,000**

4. **Redevelopment of C.K. Steele Plaza Planning and Design Study** – Located at the intersection of W. Tennessee and Adams Street, the C.K. Steele Plaza was built in the late 1980s and serves as StarMetro's main bus terminal. This project proposes conducting an environmental assessment, feasibility study, and preliminary re-design of the C.K. Steele Plaza. The study would include identifying the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro administrative staff, leasable space for office, and retail activities as well as connections to intercity transportation such as the Gadsden Express, Monticello Express, and Greyhound. **$700,000**

Project Priority Lists

DRAFT
Intelligent Transportation Systems (ITS) PPL

PRIORITY NUMBER	[2]WPN	PROJECT NAME & ROADWAY	[1]PHASE & FUNDING PROGRAMMED						NEXT PROJECT PHASE	COST ESTIMATE TO FUND THE PHASE
			PHASE	FY 27	FY 28	FY 29	FY 30	FY 31		
1	447153-1	Annual Funding	OPS	$300,000	$600,000	$1,056,026	$1,095,615	$300,000	OPS	$1,100,000
		Various Locations								*Annually*
		Active Arterial Management & Satellite Traffic Management Center (TMC)								
	219785-2	Annual Funding	OPS	$500,000	$500,000	$500,000	$500,000	$500,000	OPS	$500,000
		Various Locations								*Annually*
		Supplemental funding for TMC								
2		ATC Cabinet Upgrades	CAP						CAP	$4.7M
		Various Locations								*Annually*
		Request funding annually beginning in FY28 for 5 years. ITS Master Plan Project #5.								
3		Adaptive Traffic Signal Control (US90)	CAP	-	-	-	-	-	CAP	$1.54M
		Capital Circle NW to Franklin Blvd								*Total Project Cost*
		Request funding in FY28. ITS Master Plan Project #14.								
4		Adaptive Traffic Signal Control (US 27)	CAP	-	-	-	-	-	CAP	$1.14M
		Magnolia St to Conner Blvd								*Total Project Cost*
		Request Funding in FY28. ITS Master Plan Project #16.								

Project Priority Lists

DRAFT TLH International Airport PPL

Fiscal Year 2027						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	450038-1	Terminal HVAC Improvments	$ 550,000	$ 550,000		$ 1,100,000
2	446640-1	Terminal Security, Safety, and Capacity Improvements	$ 750,000	$ 750,000	$ 3,000,000	$ 4,500,000
3		Terminal Capacity, Access, and Infrastructure Improvements	$ 333,333		$ 3,000,000	$ 3,333,333
4		Aircraft Rescue and Fire Fighting Truck 53 Replacement	$ 500,000			$ 500,000
5		FAA Surface Awareness Initiative	$ 75,000			$ 75,000
6		Terminal Passenger Loading Bridge Replacement - A5/A6	$ 1,650,000			$ 1,650,000
					FY27 Total	$ 11,158,333

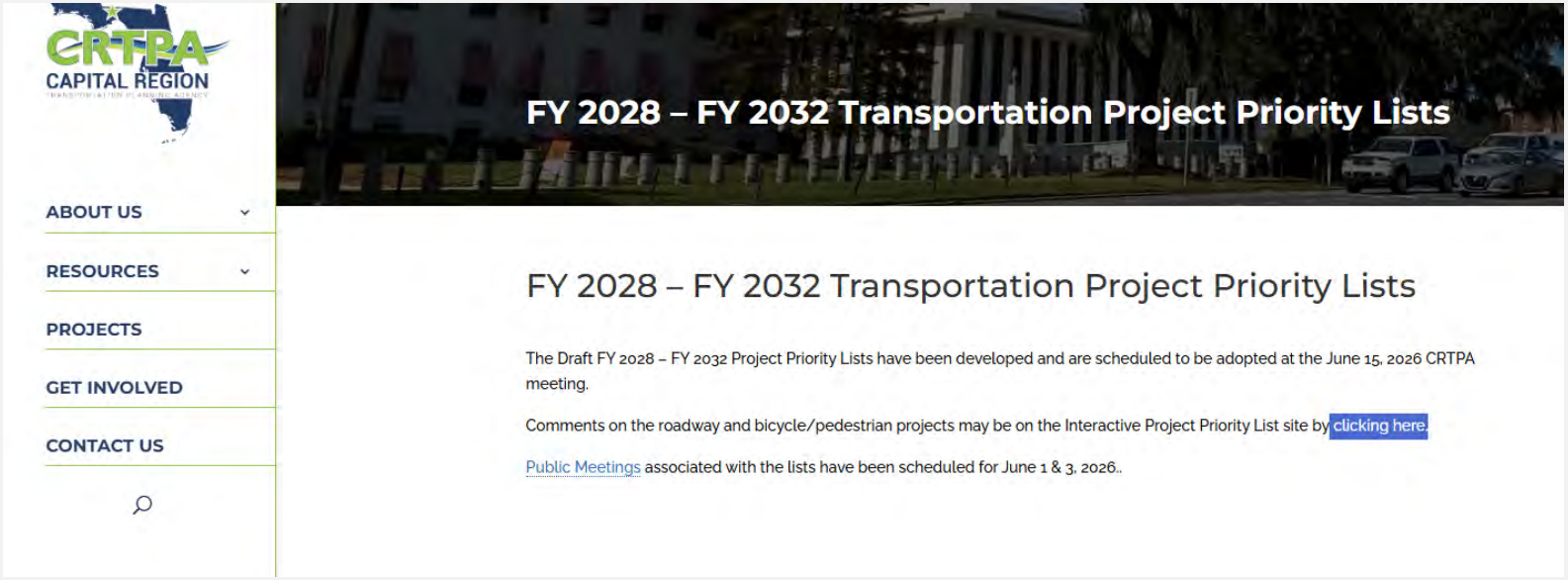
Fiscal Year 2028						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	416010-7	Airport Access and Roadway Realignment Phase II	$ 2,000,000	$ 2,000,000		$ 4,000,000
2		TSA Security Screening Checkpoint Expansion	$ 450,000		$ 4,000,000	$ 4,450,000
3		Public Address System Upgrades	$ 250,000			$ 250,000
4		Aircraft Rescue and Fire Fighting Truck 53 Replacement	$ 600,000			$ 600,000
					FY28 Total	$ 9,300,000

Fiscal Year 2029						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	456822-2	Parking Area Improvements	$ 1,750,000	$ 1,750,000		$ 3,500,000
2		Airport Master Plan Update	$ 100,000		$ 900,000	$ 1,000,000
					FY29 Total	$ 4,500,000

Fiscal Year 2030						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	TBD	Taxiway A Rehabilitation	$ 1,250,000	$ 1,250,000	$ 22,500,000	$ 25,000,000
2		Aircraft Rescue and Fire Fighting Truck 51 Replacement	$ 750,000			$ 750,000
					FY30 Total	$ 25,750,000

CRTPA Interactive Project Priority Lists

- View and comment on the roadway and bicycle/pedestrian projects by visiting the Interactive Project Priority List link.



NEXT STEPS

TIP

- Adoption June 15, 2026, Board Meeting - public may provide comments.
- Transmit the adopted FY 2027 – FY 2031 TIP to FDOT District 3 Secretary.
- Governor approves final TIP/State Transportation Improvement Program.

PPLS

- Adoption June 15, 2026, Board Meeting - public may provide comments.
- Transmit the adopted FY 2028 – FY 2032 PPLs to FDOT District 3 Secretary,
- Meet with FDOT in the Summer 2026 to discuss programming of priority projects.

StarMetro
Transit Development Plan (TDP)

StarMetro is updating its TDP…







CITY OF TALLAHASSEE-STARMETRO

Transit Development Plan

CRTPA Public Input Session

June 3, 2026

ThinkTransit

starmetro



Moving Tallahassee since 1973!

Services & Programs:

- Fixed Route Service
- Dial-A-Ride Service
- Seminole Express
- Gadsden Express
- Options Program
- U-Pass Program
- STAR Program
- Travel Training



FY25 Impact:

1.7 million Fixed Route trips
107,000 Dial-A-Ride trips
90,000 K-12 trips
1,250 travel training sessions
5,000 community touchpoints
900+ bus stops & amenities
363 days per year in operation

ThinkTransit
starmetro



TDP Overview

Mandated by Florida Administrative Code (FAC) **Rule 14.73.001** to receive state funding.

With a 10-year focus, it is prepared every five years and updates are made annually. New Report Deadline: **March 1, 2027.**

Updated Rule (effective July 2024) streamlined the process and requires enhanced coordination with the local **Metropolitan Planning Organization (MPO)** for community needs.

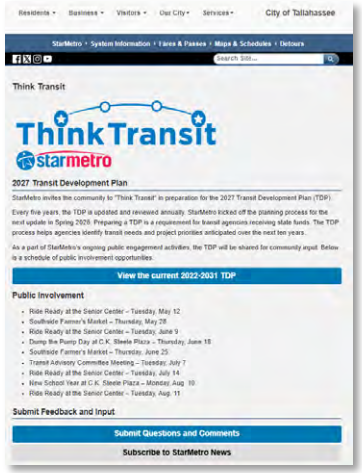
Collecting information through different approaches including existing data, public input, planning studies, etc.

ThinkTransit
starmetro



Public Involvement

StarMetro invites the community to "Think Transit" in preparation for the 2027 TDP. Visit our page for a schedule of upcoming public involvement opportunities.



TDP Updates available at:
Talgov.com/ThinkTransit



StarMetro PIP:
Approved March 30th

ThinkTransit
starmetro

THANK YOU!

Visit Think Transit page
for more information:
Talgov.com/ThinkTransit

Follow @RideStarMetro
on social media sites:



QUESTIONS?









FISCAL YEAR (FY) 2027 – FY 2031 TRANSPORTATION IMPROVEMENT PLAN (TIP)

&

FY 2028 – FY 2032 PROJECT PRIORITY LISTS (PPLS)

OPEN HOUSE

WEDNESDAY, JUNE 3, 2026

SIGN IN SHEET

NAME	EMAIL
Chris Burke	
Dominique Maddox	
Allie Fleming	
Alexander Delgado	
Kaylor Collins	
Rick Minor –	on file







CITY OF TALLAHASSEE-STARMETRO

Transit Development Plan

CRTPA Public Input Session

June 3, 2026

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starmetro



Moving Tallahassee since 1973!

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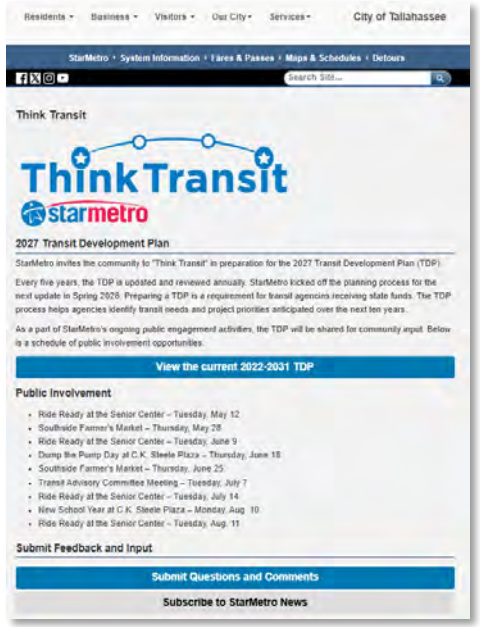
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Approved March 30th

THANK YOU!

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for more information:
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Follow @RideStarMetro
on social media sites:



From: Lex, Suzanne
To: "Lakysha Perkins"; "Curtis Young"; Jstiell@gadsdencountyfl.gov; "hwhite@gadsdencountyfl.com"; Laurel Bradley
Cc: bholt@gadsdencountyfl.gov; Holt, Brenda; "rjames@gadsdencountyfl.com"
Subject: Gadsden County Notice Roadway and Multimodal Project Priorities - Online Comment Portal
Date: Thursday, June 4, 2026 9:39:00 AM

Good Morning,

Please distribute this notice to any interested parties and post on the County's Facebook page. Thank you.

We Want to Hear From You

The Capital Region Transportation Planning Agency (CRTPA) is pleased to announce that residents and stakeholders throughout the Capital Region can now review and provide comments on the Regional Roadway and Multimodal Project Priorities.

The ONLINE PROJECT PRIORITIES PORTAL allows users to:

- View mapped transportation projects

From:	Lex, Suzanne
To:	Lex, Suzanne
Subject:	Jefferson County Notice Roadway and Multimodal Project Priorities - Online Comment Portal
Date:	Saturday, June 6, 2026 9:05:07 AM

From: Lex, Suzanne
Sent: Thursday, June 4, 2026 9:08 AM
To: rrusso@jeffersoncountyfl.gov; smetty@jeffersoncountyfl.gov; dwheeler@jeffersoncountyfl.gov
Cc: Hosford, Austin <ahosford@jeffersoncountyfl.gov>
Subject: Jefferson County Notice Roadway and Multimodal Project Priorities - Online Comment Portal

Good Morning,

Please distribute this notice to any interested parties. Thank you.

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From: Lex, Suzanne
To: Richardson, Curtis; David O"Keefe; Matlow, Jeremy; Williams-Cox, Dianne; Rick Minor; Nick Maddox; Jodi Wilkof; Jevelle Robinson; Gary Zirin; Davila-Davis, Towanda; Ray, Ryan
Cc: Slay, Greg; Alfano, Michael; Duncan, Jennette; Levesque, Molly; Mary O'Brien; Thompkins, Marcus
Subject: Leon County Notice Roadway and Multimodal Project Priorities - Online Comment Portal (Updated Notice)
Date: Saturday, June 6, 2026 8:52:00 AM

Good Morning,

Please distribute this notice to any interested parties and/or post on Facebook page. Thank you.

We Want to Hear From You

The Capital Region Transportation Planning Agency (CRTPA) is pleased to announce that residents and stakeholders throughout the Capital Region can now review and provide comments on the Regional Roadway and Multimodal Project Priorities.

The ONLINE PROJECT PRIORITIES PORTAL allows users to:

- View mapped transportation projects and project limits
- Learn about proposed roadway and multimodal improvements
- See the next funding

From: Lex, Suzanne
To: Melissa Corbett; Somer Pell; Jessica Welch; Brandon Geiger
Cc: David Edwards; Quincee Messersmith; Slay, Greg
Subject: Wakulla County Online Comment Portal - Updated Notice
Date: Friday, June 5, 2026 2:24:00 PM

Good Afternoon,

Please distribute to any interested parties. Thank you for helping reach your community members.

We Want to Hear From You

The Capital Region Transportation Planning Agency (CRTPA) is pleased to announce that residents and stakeholders throughout the Capital Region can now review and provide comments on the Regional Roadway and Multimodal Project Priorities.

The ONLINE PROJECT PRIORITIES PORTAL allows users to:

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- Learn about proposed roadway and multimodal improvements
- See the next

From: Lex, Suzanne
To: Lex, Suzanne
Subject: FW: Online Comment Portal
Date: Saturday, June 6, 2026 8:57:49 AM

From: Lex, Suzanne
Sent: Friday, June 5, 2026 1:24 PM
To: Faris, Alison <Alison.Faris@talgov.com>
Subject: Online Comment Portal

Hi Alison,

Please add this notice to the City's Social Media? Thank you for your attention to this inquiry.

We Want to Hear From You

The Capital Region Transportation Planning Agency (CRTPA) is pleased to announce that residents and stakeholders throughout the Capital Region can now review and provide comments on the Regional Roadway and Multimodal Project Priorities.

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The ONLINE PROJECT PRIORITIES PORTAL allows users to:

- View mapped

broad public participation in the planning process.

Thank you for helping us engage the community in shaping the future of transportation throughout the Capital Region.

If you have any questions or would like additional information please contact Suzanne Lex at suzanne.lex@CRTPA.org,

or through the CRTPA's Contact Us webpage, https://crtpa.org/contact-us/

Suzanne

Suzanne K. Lex, AICP
300 South Adams Street
Tallahassee, FL 32301
Desk (850) 891-8627
Suzanne.Lex@crtpa.org

CRTPA | Capital Region Transportation Planning Agency

June 15, 2025

AGENDA ITEM 7 A

FISCAL YEAR (FY) 2027 – FY 2031 TRANSPORTATION IMPROVEMENT PROGRAM

TYPE OF ITEM: Roll Call

STATEMENT OF ISSUE

This item seeks Board adoption of Resolution No. 2026-06-7A ***(Attachment 1)*** approving the CRTPA Fiscal Year (FY) 2027– FY 2031 Transportation Improvement Program (TIP) (***Attachment 2)***, which is provided as a link and can be viewed at FY 2027 – FY 2031 Transportation Improvement Plan (TIP). Its purpose is to inform the public and government agencies about which transportation projects are funded and scheduled for implementation during the five-year period.

CRTPA COMMITTEE ACTIONS

The CRTPA's Technical Advisory Committee and Citizen's Multimodal Advisory Committee met on June 2, 2026 and both committees voted to recommend the CRTPA Board adopt Resolution No. 2026-06-7A .

BACKGROUND

The Capital Region Transportation Planning Agency's Transportation Improvement Program (TIP) is the official five-year plan of funded transportation projects in the Capital Region for FY 2027–2031. It identifies projects that have secured funding through the Florida Department of Transportation Five-Year Work Program and includes investments in:

- Roadways
- Bicycle and pedestrian facilities
- Public transportation
- Aviation and freight infrastructure
- Bridge and resurfacing projects
- Transportation systems management and enhancements
- Safety, maintenance, and operations programs
- Federal Lands Highway projects
- Transportation planning activities

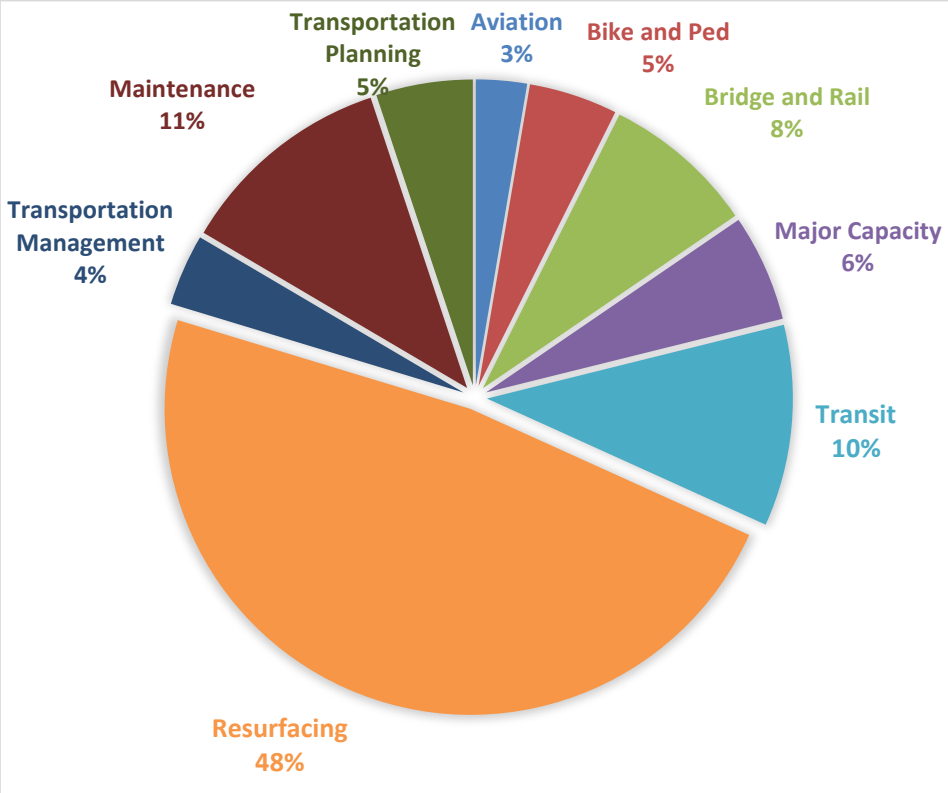
The TIP also shows the current project phase—such as planning, design, or construction—and serves as the region's official inventory of federally funded, state and locally funded, and regionally significant transportation projects. The document is prepared annually as part of the metropolitan transportation planning process and is required under federal and Florida law.

ANALYSIS

A total of $489,761,657 is programmed in the FY 2027 – FY 2031 TIP. ***Table 1, Funding Programmed by Count (right),*** presents the amount in the FY 2027 – FY 2031 FDOT Work Program budget for the Capital Region.

FUNDING PROGRAMMED BY COUNTY	
COUNTY	PROGRAMMED
Gadsden	$ 99,606,806
Jefferson	$ 57,639,848
Leon	$ 307,502,418
Wakulla	$ 25,012,585
TOTAL	$ 489,761,657

Graph 1, Funding by Category



Graph 1, Funding by Category, depicts the percentage breakdown of funding by category. Almost 50% of the FDOT Work Program is budgeted for the resurfacing, rehabilitation, and restoration (3R) of state and local roadways. The 3R projects extend the service life of existing highways and enhance safety. FDOT mandates that each district meet assigned lane mile resurfacing targets annually. These targets are designed to maintain the structural integrity of the State Highway System, with a goal of least 80% of the pavement conditions meeting the adopted standards.

Table 2, Programmed for Resurfacing (right), shows the total amount programmed for resurfacing projects for each County. The resurfacing totals include funding allocated to 3R projects on state roadways and the funding provided to counties for county and local roadway improvements.

PROGRAMMED FOR RESURFACING	
COUNTY	AMOUNT
Gadsden	$ 56,899,229
Jefferson	$ 46,328,177
Leon	$ 120,476,687
Wakulla	$ 10,331,404
TOTAL	$ 234,035,497

Section D, Major Capacity, reflects funding for the right-of-way for the two segments of Crawfordville Road in Leon County, and the construction programmed for the northern section of this improvement. In addition, the design costs associated with Orange Avenue are included. Funding for the Capital Circle segment from Crawfordville Road to Springhill Road was budgeted in last years' FDOT Work Program and is not captured in the major capacity project totals.

Section G of the FY 2027 – FY 2031 TIP, Maintenance and Capital Outlay, includes capital and operational costs for FDOT facilities in Leon County and Gadsden County, funding for the City of Tallahassee Transportation Management Center and upgrades to I 10 rest areas. This category accounts for 11% of the total FDOT Work Program for the Capital Region.

Federal, state and local monies are programmed in the FY 2027 – FY 2031 TIP. Federal funding from the Federal Highway Administration, Federal Transit Administration and Federal Aviation Administration support highway, safety, bridge, rail, transit and aviation projects.

FUNDING BY SOURCE	
SOURCE	AMOUNT
Federal	$ 278,961,492
Local	$ 38,966,091
State	$ 171,834,074
TOTAL	$ 489,761,657

Note, the FY 2027 – FY 2031 TIP reflects the inclusion of indirect costs of managing each project. The higher total project cost does not provide additional funding or alter the programmed amounts for the delivery of projects or programs.

AGENCY REVIEW

FDOT reviewed the Draft FY 2027 – FY 2031 TIP and determined the document includes the required content and that the projects are consistent with the state Five-Year Work Program. Appendix I contains the checklist completed by the CRTPA staff and the District Three Liaison.

PUBLIC INVOLVEMENT

To support public participation in the development of the FY 2027–2031 Transportation Improvement Program (TIP) and the FY 2028–2032 Project Priority Lists (PPLs), the CRTPA conducted one virtual and one in-person public meeting. These meetings provided opportunities for residents and stakeholders to learn about transportation plans and offer comments on the proposed TIP and PPLs. Public outreach included notices posted on the agency's website and Facebook page, electronic distribution to advisory committees, board members, Community Traffic Safety Teams, local governments, stakeholders, and interested citizens. Links to the interactive TIP and PPL online portals were shared through meeting notices and promoted through representatives in Jefferson, Wakulla, and Gadsden counties. Documentation of the public involvement process—including notices, outreach materials, attendance records, and public comments—is included in Appendix G of the FY 2027–2031 TIP. Any comments received after agenda publication are presented to the Board before final approval of the TIP.

NEXT STEPS

Subsequent to CRTPA Board adoption of Resolution No. 2026-06-7A, staff will transmit the signed Resolution 2026-06-7A and the FY 2027 – FY 2031 TIP document to state and federal review agencies.

RECOMMENDED ACTIONS

Option 1: Adopt Resolution No. 2026-06-7A by roll call vote. (Recommended)

Option 2: CRTPA Board Discretion.

ATTACHMENTS

Attachment 1: Resolution No. 2026-06-7A
Attachment 2: Link to Draft FY 2027 – FY 2031 Transportation Improvement Program
Attachment 3: Link to CRTPA Interactive TIP

ATTACHMENT 1

CRTPA RESOLUTION 2026-06-7A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2027 – FY 2031 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

1. The Fiscal Year 2026 through Fiscal Year 2030 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;

2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;

3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;

4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in Chapter 4, Section 4.3.1 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook; and,

5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 15th day of June 2026.

Capital Region Transportation Planning Agency

ATTEST:

Nick Maddox, Chairman

Greg Slay, Executive Director

7A – FY 2027 – FY 2031 Transportation Improvement Program (TIP)

JUNE 15, 2026

FY 2027 – FY 2031 Transportation Improvement Program

BACKGROUND

- Developed and approved annually
- Allocates resources among capital, planning, maintenance & operating needs
- Reflects projects/phases that have received funding in FDOT Work Program
- Includes a schedule of improvements to the transportation system
- Demonstrates the transportation projects are financially feasible
- Covers all modes of transportation in the Capital Region
- The TIP reflects the project priorities adopted last year



FY 2027 – FY 2031
Transportation Improvement Program

PROJECTS LISTED BY CATEGORY



Section A
Aviation



Section B
Bike & Ped



Section C
Bridge



Section D
Major
Capacity



Section E
Public
Transportation



Section F
Resurfacing



Section G
Transportation Systems Management

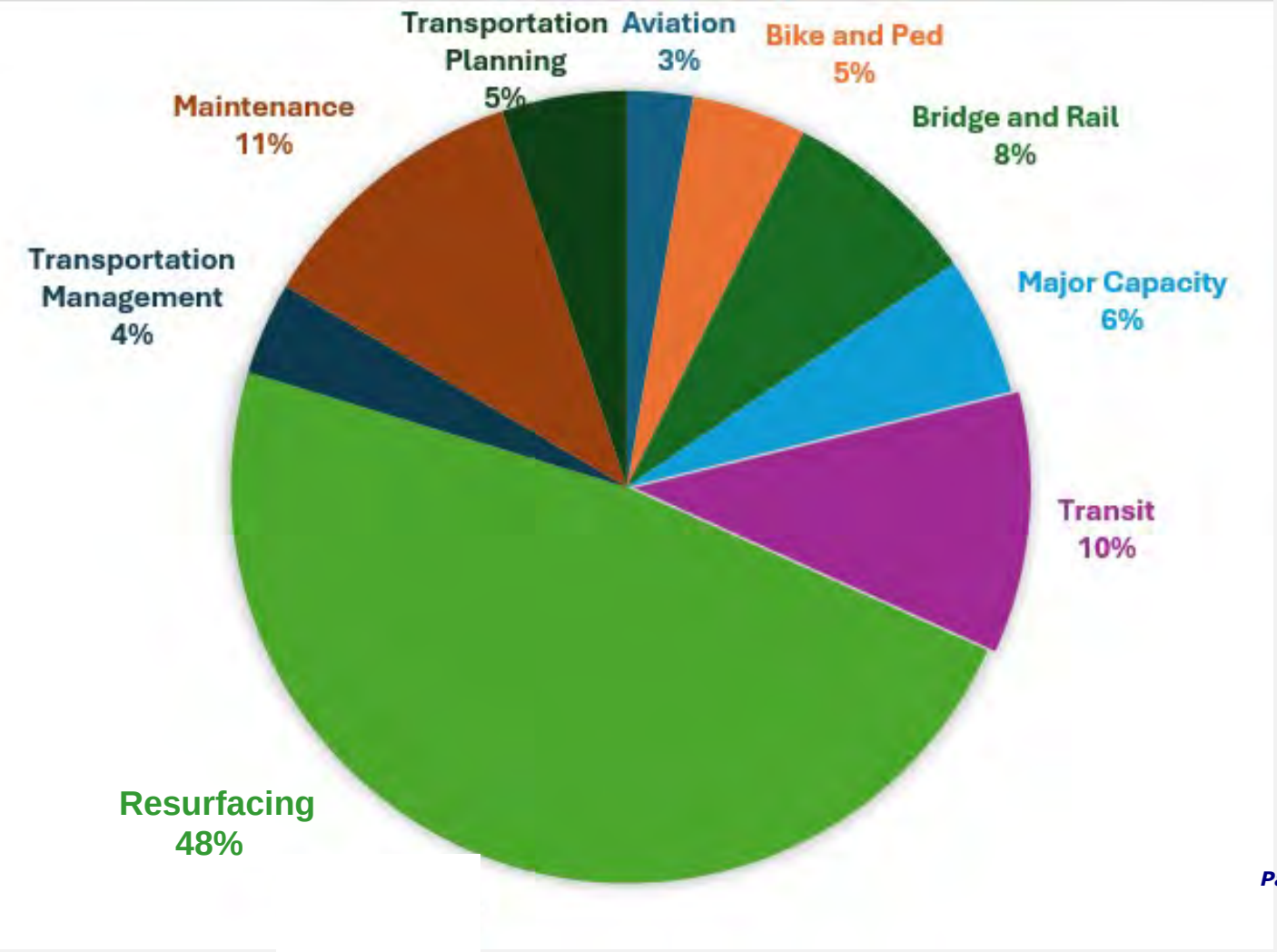
FY 2026 – FY 2031
Transportation Improvement Program

PROGRAMMED TOTAL
$489,761,657

FUNDING SOURCE	AMOUNT
Federal	$ 278,961,492
Local	$ 38,966,091
State	$ 171,834,074
TOTAL	**$ 489,761,657**

FY 2026 – FY 2031 Transportation Improvement Program

RESURFACING = $234M



FY 2026 – FY 2031 Transportation Improvement Program

Highlights/Funded Projects

Major Capacity

- Crawfordville Road (LL Wallace to SR 61/Wakulla Spr Rd) (Leon) – FULLY FUNDED, ROW in FY 27 & CST in FY 28 ($17.3M)
- Crawfordville Road (Wakulla Co Line to LL Wallace) (Leon) – ROW in FY 27 ($3.3M)

Resurfacing

- US 90 (Bates Street/Chattahoochee to W of SR 12/Quincy) (Gadsden) – PE in FY 27 & CST in FY 29 ($19.9M)
- I-10 (W of SR 267 to US 90/Midway) (Gadsden) – CST in 2028 ($28.5M)
- US 27 (W of US 19 to Madison County Line) (Jefferson) – PE in FY27 & CST in FY 29 ($18.9M)
- Blountstown Hwy/SR 20 (Ochlockonee River to w of Cap Circle) (Leon) – CST in FY 28 ($21M)
- Thomasville Rd/SR 61 (N of 9th Ave to S of Maclay Rd) (Leon) – CST in FY 28 ($15M)
- US 27/Monroe (Cap Circle to John Knox) (Leon) – CST in FY 27 ($17M)

FY 2026 – FY 2031 Transportation Improvement Program

Project Status

TIP Appendix B – Status of Projects provides update of transportation projects including current status and phases of funding are being sought…

APPENDIX B

Status of Projects

Project Name/Limits	Project Description & Project Number	Current Status
Capital City to the Sea: Coastal Trail Projects *US 98 (approximately 24 miles)*	Construct multiuse trail on US 98 (Coastal Highway)	Completed from Surf Road to St. Marks Trail. The St. Marks Trail to Lighthouse Rd. construction was completed in 2024.
Orange Avenue (SR 371 and SR 373) *Capital Circle, SW to Monroe Street (SR 61)*	Widen to 4 lanes and multimodal enhancements Project No. 437902-1 (Leon County.)	Design is funded for two segments, starting in FY22 and ongoing through 2028. Seeking Right-of-Way funding.
Woodville Highway (SR 363) *Capital Circle, SE to Paul Russell Rd (2.1 miles)*	Widen roadway to 4 lanes and multimodal enhancements Project No. 424009-4 & 424009-5 (Leon County.)	Design is complete. Funding for right-of-way acquisition has been put on hold.
Crawfordville Road (US 319) *LL Wallace Rd to S of SR 61 Int. (1.7 miles)*	Widen and reconstruct roadway to 4 lanes Project Nos. 219881-4/219881-1 (Leon County.)	$500,000 is programmed to complete ROW acquisition in FY27. Construction is funded in FY28 at a cost of $16.2 million.
Crawfordville Road (US 319) *Wakulla Co. Line to LL Wallace Rd (2 miles)*	Widen and reconstruct roadway to 4 lanes from Project No. 219881-5 (Leon County.)	Right-of-way acquisition is programmed in FY27 at $3.1 million.
Capital Circle, SW (SR 263, US 319) *Crawfordville Rd to Springhill Rd (2.3 miles)*	Construct 6 lane roadway and multimodal enhancements. Project No. 219749-2 (Leon County)	Right-of-way acquisition in FY25. Construction began in 2026 and will continue through 2030.
Capital Circle, SW (SR 263, US 319) *Springhill Rd to Orange Ave (3.4 miles)*	Construct 6 lane roadway and multimodal enhancements. Project No. 415782-9 (Leon County)	Project scheduled for completion in the Summer of 2026.
Crawfordville Road (US 319) *S of Ivan Road to Wakulla Arran Rd (1.9 miles)*	Widen roadway to 4 lanes from Project No. 415782-9 (Wakulla County.)	Design (PE) is funded in 2024 and is ongoing through November of 2025.
Thomasville Road (SR 61) Multi Use Path *Betton Rd to Metropolitan Blvd (2.4 miles)*	Construct shared use path. Project No. 448868-1 (Leon County.)	Design completed in 2024. Seeking Construction funding.

Page 171

FY 2026 – FY 2031
Transportation Improvement Program

TODAY

AGENDA ITEM 7A

- RECOMMENDED ACTION: Adopt Resolution 2026-06-7A endorsing the TIP by roll call vote


Stay
on
trail

8A – FY 2028 – FY 2032 Project Priority Lists (PPLS)

PROJECT PRIORITY LISTS (PPLs)
FY 2028 – FY 2032

BACKGROUND

- Developed annually
- Provides direction to FDOT during development of the FDOT Five-year Work Program on the CRTPA's project priorities
- Establishes project priorities for the Capital Region
- Identifies projects, or projects phases, that are not fully funded
- Provides project status information (including future phases and costs associated with project construction



PROJECT PRIORITY LISTS (PPLs)

FY 28 – FY 32 Project Priorities remain largely the same from last year's adopted lists

PROJECT PRIORITY LISTS BY CATEGORY



Aviation
Tallahassee International Airport



Bike & Ped



Regional Trails



Highways



Transit
StarMetro



Intelligent Transportation System

Urban Attributable (SU)

Project Priority Lists
Roadways PPL
Top Priorities/Status

PROJECT	COST TO COMPLETE
1. <u>Woodville Highway (SR 363)</u> – Add lanes	
• Capital Circle to Gail Avenue	$30M (ROW/CST)
• Gail Avenue to Paul Russell Road	$23M (ROW/CST)
	(Total = **$53M**)
2. <u>Crawfordville Road (US 319)</u> (Wakulla County) – Add lanes	
• Wakulla Arran Rd to E Ivan Rd	$**100M** (ROW/CST)
3. <u>Orange Avenue (SR 371)</u> – Add lanes	
• Cypress Lake St to Monroe	$65M (ROW/CST)
• S Lake Bradford to Cypress Lake	$38M (ROW/CST)
• Capital Circle, SW to S Lake Bradford	$66M (ROW/CST)
	(Total = **$169M**)
4. <u>Crawfordville Road (US 319) (Leon County)</u> – Add lanes	
• Wakulla Countyline to LL Wallace	$**25M** (CST)
• LL Wallace to SR 61	**Fully Funded** (CST in FY 28)

Project Priority Lists
Regional Trails PPL
Top Priorities

PROJECT	STATUS
1. <u>Wakulla Springs Trail</u>	
• Wakulla Spr State Park to St Marks Trail	Fully Funded (CST in FY 31)
2. <u>US 90 East Trail (Leon)</u>	
• Edenfield Rd to Jefferson County	$**8.3M** (PE in FY 29)
3. <u>Tallahassee to Havana Trail</u>	
• Ochlockonee River to Eastern Trailhead/Orchard Pond Pwy (Leon)	Under PD&E (Next/PE)
• Salem Rd to Ochlockonee River (Gadsden)	Under Design (Next/CST)
4. <u>US 90 West Trail (Gadsden)</u>	
• Chattahoochee to Quincy	Under Feasibility Study (Next PD&E)

NEXT STEPS

PPLS

- Subsequent to approval, transmit the adopted FY 2028 – FY 2032 PPLs to FDOT District 3 Secretary
- Meet with FDOT in the Summer 2026 to discuss programming of priority projects

TIP

- Transmit the adopted FY 2027 – FY 2031 TIP to FDOT District 3 Secretary.
- Governor approves final TIP/State Transportation Improvement Program.

FY 2028 – FY 2032
Project Priority Lists

TODAY

AGENDA ITEM 8A

- RECOMMENDED ACTION: Approve the FY 2028 – FY 2032 Project Priority Lists for transmittal to the FDOT



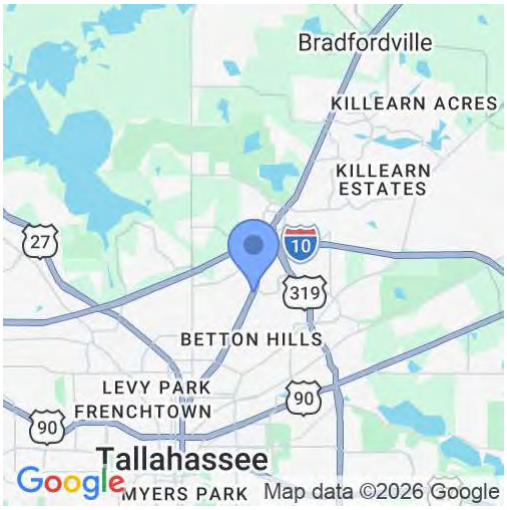
FY 2028 - FY 2032 PROJECT PRIORITY LISTS
PUBLIC COMMENTS RECIEVED

Annually, the Capital Region Transportation Planning Agency (CRTPA) adopts Priority Project Lists (PPLs) for roadway, aviation, transit, and operational/safety projects. These lists serve as strategic planning documents that identify unfunded transportation needs and upcoming transportation initiatives throughout the region.

Public involvement is a critical component of both the transportation planning and project development processes. Through the Community Remarks Comment Portal, residents and stakeholders were able to review and comment on roadway and multimodal projects prioritized for future funding. Projects were displayed on an interactive map by roadway segment and project limits, with the next phase of funding identified. The portal also allowed users to provide feedback on transportation issues by placing comment pins on specific roadways.

A total of 17 written comments were received. Feedback from citizens and stakeholders highlighted support for completing roadway capacity and safety improvements in Wakulla County, as well as an operational improvement project in Leon County. The remaining comments focused on multi-use trail projects. In Wakulla County, commenters expressed support for expanding connections to both the Coastal Trail and the Wakulla Springs Trail. Additional support was received for the Thomasville Road Multi-Use Path project.

The received comments may be viewed below:



Thomasville Rd Shared Use Path

Anonymous

Fund this improvement.

2026-05-29 17:19:46

General

Anonymous

I think you have the priorities messed up. The priority should be getting 319 widened so people can evacuate the coastal areas quicker in the event of storms. That also, becomes a plus for the daily commuters as unfortunately Wakulla and even Franklin are/have become suburbs of Leon and are growing at a unreal rate. Every higher priority project either has viable route alternatives or is already 4 or more lanes wide. A two lane road carrying critical traffic should be the highest priority.

2026-06-08 11:03:10
Thumbs Down: 1



Project Comment

Anonymous

I'd like to request a feasibility study for a multi-use trail along Spring Creek HWY

2026-06-08 13:34:19

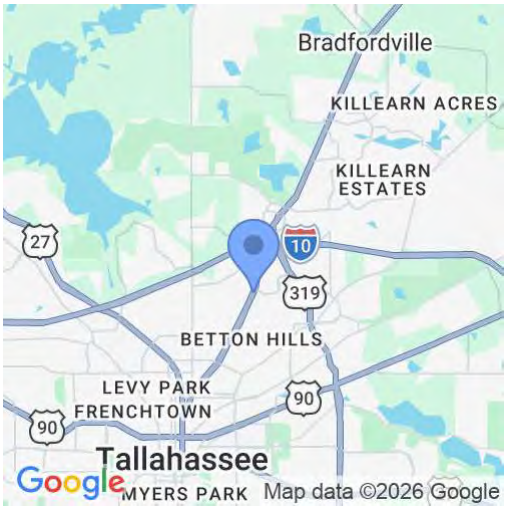


Other Comment

Gandi Chavez

Realistically, you would need that over to your more populated areas like MLK. There is already something like that along 98 that hardly sees any use.

2026-06-08 15:45:49



Other Comment
Thomasville Rd Shared Use Path

Anonymous

Thomasville Rd is a major access road for Capital City neighborhoods and retail. This multi-use path will improve safety and walkability for the area. Fund this!

2026-06-03 15:12:42



Other Comment

Gandi Chavez

This is where you would see the most use of a multi-use trail. It would link heavily populated communities

2026-06-08 15:49:16



Project Comment

Anonymous

Panacea, Sopchoppy, and St. Marks connect to Medart. Medart needs to connect to Crawfordville via multiuse trail. Especially since there isn't another way to connect Sopchoppy and Panacea to Crawfordville - except by going through Medart.

2026-06-11 05:59:49



Project Comment
Crawfordville Road (US 319) Wakulla Arran Rd to East Ivan Rd

Anonymous

Uncontrolled growth ill-controlled with more roads. A thoughtless plan. Might want to actually address the real issue for once. Goodbye wakulla county.

2026-06-08 11:12:17



Other Comment

Anonymous

Would like to request a traffic light.

2026-06-09 11:47:58



Other Comment
Crawfordville Road (US 319) Wakulla Arran Rd to East Ivan Rd

Anonymous

Uncontrolled growth ill-controlled with more roads. A thoughtless plan. Might want to actually address the real issue for once. Goodbye wakulla county.

2026-06-08 11:12:28



Other Comment

Anonymous

Would like to request a traffic light.

2026-06-09 11:47:59
Thumbs Up:1



Other Comment
Crawfordville Road (US 319) Wakulla Arran Rd to East Ivan Rd

Stefan Kulakowski

The widening of Crawfordville Hwy is desperately needed through Crawfordville. The seeking of alternative funding sources should be a priority for this area. The road is unsafe due to the high volume of traffic and the growth of the area continues.

2026-06-08 11:49:27



Other Comment
SR 267/Springhill Rd Shared Use Path

Barbara Powell

Given the existing roadway constraints, providing a safe on-road bicycle facility along Springhill Road may be difficult. If this project utilizes the existing GF&A Railroad right-of-way, the resulting trail is likely to become a heavily used recreational and transportation corridor. The long-term success of the trail and its economic benefits to the surrounding communities would be enhanced by pursuing improvements to Trout Pond Recreation Area. Coordination with the federal legislative delegation and the appropriate land management agencies could help identify funding and partnership opportunities to rehabilitate and reopen the facility. Trout Pond Recreation Area has experienced a prolonged period of deterioration and has been closed in recent years. As trail usage increases, the recreation area could serve as an important destination and trail stopover. Improvements to existing restroom facilities, picnic areas, fishing access, and enhanced trailhead amenities would create a significant recreational asset and provide benefits to residents and visitors in both Wakulla and Leon Counties.

2026-06-08 14:04:19



Other Comment
Wakulla Springs Shared Use Path

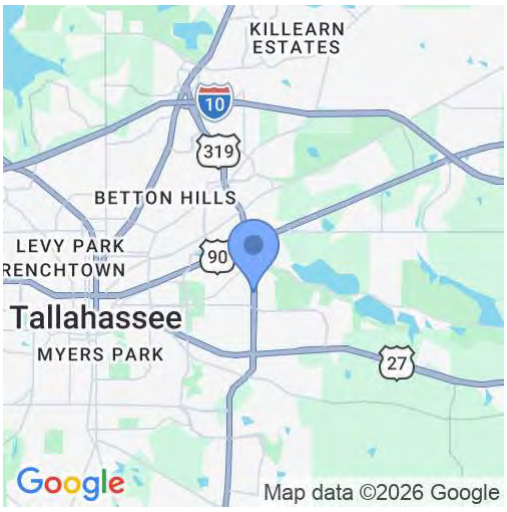
Gandi Chavez

Why? I don't see any use out of it. We would just be maintaining an underused trail

2026-06-08 15:51:17

Other Comment
Mahan Drive (US90)/Capital Circle (SR263), NE Intersection

Anonymous



Please consider capacity in the TSMO study using a bus-only lane on Cap Circle from Thomasville Road to Southwood Office Complex with a queue jump over the US90 intersection.

2026-06-08 16:08:00



Other Comment
Crawfordville Road (US 319) Wakulla Arran Rd to East Ivan Rd

Anonymous

This needed to happen 4 years ago.

2026-06-09 05:17:56



Other Comment
Crawfordville Road (US 319) Wakulla Arran Rd to East Ivan Rd

S. Camp

The rush hour traffic is horrendous. It is nearly impossible to make a left hand turn onto Crawfordville Highway during certain times of the morning and late afternoon and evening. Traffic is at a standstill, bumper to bumper due to the increase in population. This needed to be widened a few years ago when the area from Bloxham Cutoff to East Ivan and Crawfordville Highway was four laned.

2026-06-14 19:28:08

APPENDIX H

Summary of Funds

5-YEAR SUMMARY OF PROJECTS BY FUNDING CATEGORY

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
ADVANCE CONSTRUCTION (BRT)	**ACBR**	**64,357**	**3,038,774**	**-**	**-**	**-**	**-**	**-**	**3,103,131**
4490791	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	64,357	3,038,774	-	-	-	-	-	3,103,131
ADVANCE CONSTRUCTION (BRTZ)	**ACBZ**	**-**	**-**	**285,000**	**-**	**10,557,970**	**-**	**-**	**10,842,970**
4411861	CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059	-	-	285,000	-	10,557,970	-	-	10,842,970
ADVANCE CONSTRUCTION (CM)	**ACCM**	**-**	**880,404**	**1,095,485**	**400,000**	**-**	**-**	**-**	**2,375,889**
4531521	SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	-	880,404	-	-	-	-	-	880,404
4546271	SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE	-	-	1,095,485	-	-	-	-	1,095,485
4393237	CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP	-	-	-	400,000	-	-	-	400,000
ADVANCE CONSTRUCTION NHPP	**ACNP**	**2,149,366**	**2,962,080**	**27,675,932**	**16,381,001**	**-**	**-**	**-**	**49,168,379**
4565601	SR 8 (I-10) FROM GADSDEN COUNTY LINE TO W OF OLD BAINBRIDGE RD	-	1,669,800	-	12,193,000	-	-	-	13,862,800
4531202	SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON COUNTY LINE	-	1,292,280	-	4,188,001	-	-	-	5,480,281
4531201	SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)	2,149,366	-	27,675,932	-	-	-	-	29,825,298
AC NAT HWY PERFORM RESURFACING	**ACNR**	**-**	**34,510,716**	**58,058,130**	**22,534,514**	**-**	**-**	**-**	**115,103,360**
4529391	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD	-	16,088,946	-	-	-	-	-	16,088,946
4565951	SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27)	-	-	-	6,419,574	-	-	-	6,419,574

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4529412	SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE	-	-	-	16,114,940	-	-	-	16,114,940
4546431	SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)	-	-	2,324,645	-	-	-	-	2,324,645
4546241	SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE	-	-	7,309,469	-	-	-	-	7,309,469
4529411	SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)	-	3,805,987	-	-	-	-	-	3,805,987
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD	-	-	14,582,199	-	-	-	-	14,582,199
4546211	SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD	-	-	3,291,850	-	-	-	-	3,291,850
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	-	10,266,276	-	-	-	-	-	10,266,276
4530961	SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61	-	2,013,224	-	-	-	-	-	2,013,224
4547501	SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE	-	-	19,308,081	-	-	-	-	19,308,081
4546251	SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY	-	-	11,241,886	-	-	-	-	11,241,886
2196682	SR 61 THOMASVILLE HWY FROM N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	-	2,336,283	-	-	-	-	-	2,336,283
ADVANCE CONSTRUCTION PLANNING	**ACPL**	**-**	**1,695,798**	**1,695,798**	**1,695,798**	**1,695,798**	**1,695,798**	**-**	**8,478,990**
4393237	CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP	-	-	-	895,798	895,798	-	-	1,791,596
4393398	MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP	-	-	-	-	-	800,000	-	800,000

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4393236	CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP	-	895,798	895,798	-	-	-	-	1,791,596
4393397	MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP	-	-	-	800,000	800,000	-	-	1,600,000
4393396	MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP	-	800,000	800,000	-	-	-	-	1,600,000
4393238	CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP	-	-	-	-	-	895,798	-	895,798
ADVANCE CONSTRUCTION (SA)	**ACSA**	**216,087**	**9,110,745**	**6,225,022**	**8,183,596**	**-**	**-**	**-**	**23,735,450**
4513441	SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12	-	-	-	8,183,596	-	-	-	8,183,596
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	216,087	-	-	-	-	-	-	216,087
2198814	SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION	-	-	5,830,000	-	-	-	-	5,830,000
4529341	SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR	-	4,352,326	-	-	-	-	-	4,352,326
4531521	SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	-	4,758,419	-	-	-	-	-	4,758,419
4546211	SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD	-	-	395,022	-	-	-	-	395,022
ADVANCE CONSTRUCTION (SN)	**ACSN**	**-**	**-**	**-**	**6,448,686**	**-**	**-**	**-**	**6,448,686**
4513441	SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12	-	-	-	6,448,686	-	-	-	6,448,686
ADVANCE CONSTRUCTION (SS,HSP)	**ACSS**	**328,991**	**1,398,468**	**1,878,041**	**143,288**	**-**	**-**	**-**	**3,748,788**
4546271	SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE	-	-	235,237	-	-	-	-	235,237
4529411	SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)	-	32,274	-	-	-	-	-	32,274

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4547501	SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE	-	-	1,468,066	-	-	-	-	1,468,066
4548581	SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE	328,991	1,366,194	-	-	-	-	-	1,695,185
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD	-	-	174,738	-	-	-	-	174,738
4513441	SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12	-	-	-	143,288	-	-	-	143,288
ADVANCE CONSTRUCTION (SU)	**ACSU**	**2,502,848**	**5,529,311**	**5,153,458**	**4,153,458**	**4,153,458**	**4,153,458**	**-**	**25,645,991**
4379023	SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST	-	-	2,900,000	-	-	-	-	2,900,000
4573581	HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR	-	-	300,000	-	-	-	-	300,000
4508121	SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	-	397,421	-	-	-	-	-	397,421
4379024	SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	-	800,000	-	-	-	-	-	800,000
2197935	CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	-	-	-	4,153,458	4,153,458	4,153,458	-	12,460,374
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	1,661,665	2,936,265	-	-	-	-	-	4,597,930
2198814	SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION	-	-	1,060,000	-	-	-	-	1,060,000
4393236	CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP	-	1,000,000	-	-	-	-	-	1,000,000
2197939	CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS	841,183	395,625	893,458	-	-	-	-	2,130,266
STATE BRIDGE REPAIR & REHAB	**BRRP**	**266,387**	**6,588,575**	**92,679**	**-**	**-**	**-**	**-**	**6,947,641**
4552631	SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085	241,854	4,548,575	-	-	-	-	-	4,790,429

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4543112	SR 261 CAPITAL CIRCLE NE OVER I-10 BRIDGE NO. 550076	24,533	2,040,000	-	-	-	-	-	2,064,533
4546241	SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE	-	-	92,679	-	-	-	-	92,679
COUNTY INCENTIVE GRANT PROGRAM	**CIGP**	**-**	**-**	**864,491**	**-**	**1,221,434**	**-**	**-**	**2,085,925**
4517533	CR 158 OLD LLOYD RD FROM SR 8 (I-10) TO SR 10 (US 90)	-	-	-	-	916,075	-	-	916,075
4486542	LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTTOFF RD	-	-	864,491	-	-	-	-	864,491
4517532	CR 158 OLD LLOYD RD FROM JEFFERSON CO LINE TO E OF LLOYD CREEK RD	-	-	-	-	305,359	-	-	305,359
UNRESTRICTED STATE PRIMARY	**D**	**65,434**	**26,800**	**1,776,800**	**1,826,800**	**1,896,700**	**1,947,200**	**-**	**7,539,734**
4499581	MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR	6,000	-	5,000	-	2,000	-	-	13,000
4367511	WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	-	-	80,000	83,000	86,000	89,000	-	338,000
4499571	MIDWAY OPERATIONS CENTER PAINTING INTERIOR	6,500	-	-	-	5,000	-	-	11,500
4367411	GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	-	-	155,000	161,000	167,000	173,000	-	656,000
1543	ORCHARD POND TOLL FACILITY INSURANCE	23,135	4,000	4,000	4,000	4,000	4,000	-	43,135
4367461	LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	-	-	1,500,000	1,550,000	1,600,000	1,650,000	-	6,300,000
4483302	MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT	27,299	7,800	7,800	7,800	8,200	8,200	-	67,099
4512123	BLANCHE J JOHNSON BLDG - A/C UNIT REPLACEMENT	-	15,000	-	-	-	-	-	15,000
4499601	MIDWAY OPERATIONS CENTER ROOF REPAIRS	2,500	-	5,000	-	2,500	-	-	10,000

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4367451	JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	-	-	20,000	21,000	22,000	23,000	-	86,000
DISTRICT DEDICATED REVENUE	**DDR**	**27,562,958**	**8,872,550**	**10,638,668**	**4,090,086**	**2,285,472**	**2,335,386**	**-**	**55,785,120**
2196682	SR 61 THOMASVILLE HWY FROM N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	54,524	-	-	-	-	-	-	54,524
4500381	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL HVAC IMPROVEMENTS	-	550,000	-	-	-	-	-	550,000
4529341	SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR	-	1,435,239	-	-	-	-	-	1,435,239
2198814	SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION	-	-	1,969,597	-	-	-	-	1,969,597
4531521	SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	1,540,114	676,659	-	-	-	-	-	2,216,773
4569941	SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267	-	630,822	-	-	-	-	-	630,822
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	14,339,458	1,309,262	1,348,540	1,388,995	1,430,666	1,473,586	-	21,290,507
4367411	GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	94,323	-	-	-	-	-	-	94,323
4547501	SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE	329,173	-	-	-	-	-	-	329,173
4541701	SR 61 (US 27) MONROE ST @ PARK AVE	2,625	-	-	-	-	-	-	2,625
4498951	QUINCY MUNICIPAL AIRPORT HANGAR M & SITE WORK FOR NEW TERMINAL	-	700,000	-	-	-	-	-	700,000
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	574,339	-	-	-	-	-	-	574,339
4469941	APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	843,989	272,014	275,927	279,554	283,006	280,000	-	2,234,490

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4367461	LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	6,359,601	1,257,745	-	-	-	-	-	7,617,346
4549263	QUINCY MUNICIPAL AIRPORT - TERMINAL BUILDING & PARKING AREA	-	-	-	1,000,000	-	-	-	1,000,000
4563731	SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD	1,484	-	1,160,705	-	-	-	-	1,162,189
4565951	SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27)	-	-	-	861,429	-	-	-	861,429
4546271	SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE	-	-	4,008,899	-	-	-	-	4,008,899
4508121	SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	-	1,477,809	-	-	-	-	-	1,477,809
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	288,338	40,000	40,000	44,554	51,000	56,000	-	519,892
4379024	SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	205,621	-	-	-	-	-	-	205,621
4552631	SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085	125	-	-	-	-	-	-	125
2197852	LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	2,417,506	500,000	500,000	500,000	500,000	500,000	-	4,917,506
4367451	JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	19,551	-	-	-	-	-	-	19,551
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD	12,711	-	-	-	-	-	-	12,711
4222621	BIG BEND TRANSIT COMMUTER ROUTE	236,103	10,000	10,000	15,554	20,800	25,800	-	318,257
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	14,833	-	-	-	-	-	-	14,833
4548071	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	-	-	1,325,000	-	-	-	-	1,325,000

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4101722	SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	5,430	-	-	-	-	-	-	5,430
4367511	WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	221,485	13,000	-	-	-	-	-	234,485
4531201	SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)	1,625	-	-	-	-	-	-	1,625
ST S/W INTER/INTRASTATE HWY	**DI**	**-**	**-**	**365,000**	**3,300,000**	**9,933,655**	**7,410,520**	**-**	**21,009,175**
4523352	SR 8 (I-10) LEON COUNTY REST AREA EB TRUCK PARKING	-	-	-	-	-	7,410,520	-	7,410,520
4573971	SR 8 (I-10) GADSDEN COUNTY REST AREA TRUCK PARKING	-	-	-	1,300,000	-	-	-	1,300,000
4522302	SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING - EAST REST AREA	-	-	365,000	-	9,933,655	-	-	10,298,655
4523351	SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY	-	-	-	2,000,000	-	-	-	2,000,000
STATE IN-HOUSE PRODUCT SUPPORT	**DIH**	**1,745,352**	**1,423,298**	**1,207,365**	**655,997**	**217,166**	**183,232**	**-**	**5,432,410**
4529341	SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR	31,899	81,205	-	-	-	-	-	113,104
4546241	SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE	115,524	-	78,316	-	-	-	-	193,840
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	355,937	200,000	-	-	-	-	-	555,937
2198814	SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION	28,095	-	196,960	-	-	-	-	225,055
4531521	SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	29,799	67,666	-	-	-	-	-	97,465
4508121	SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	38,760	17,734	-	-	-	-	-	56,494

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4522302	SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING - EAST REST AREA	-	-	1,000	-	121,993	-	-	122,993
4530961	SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61	20,000	21,570	-	-	-	-	-	41,570
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD	21,934	-	156,238	-	-	-	-	178,172
4563731	SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD	18,440	-	16,510	-	-	-	-	34,950
4548071	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	-	-	13,250	-	-	-	-	13,250
4546211	SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD	78,201	-	39,502	-	-	-	-	117,703
4541701	SR 61 (US 27) MONROE ST @ PARK AVE	10,387	29,174	-	-	-	-	-	39,561
4513441	SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12	515	223,799	-	177,083	-	-	-	401,397
4546251	SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY	137,196	-	120,449	-	-	-	-	257,645
4523351	SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY	-	-	-	100,000	-	-	-	100,000
4379024	SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	29,921	-	-	-	-	-	-	29,921
2196682	SR 61 THOMASVILLE HWY FROM N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	44,178	25,031	-	-	-	-	-	69,209
4379023	SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST	-	-	290,000	-	-	-	-	290,000
4529391	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD	29,565	172,381	-	-	-	-	-	201,946

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4546271	SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE	127,163	-	61,252	-	-	-	-	188,415
4529412	SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE	-	182,340	-	167,902	-	-	-	350,242
4569941	SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267	-	6,308	-	-	-	-	-	6,308
4546431	SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)	65,313	-	24,907	-	-	-	-	90,220
4519731	SR 59 GAMBLE ROAD - LLOYD CROSSING #625569W	-	1,000	-	-	-	-	-	1,000
4510443	SR 10 (US 90) FROM EDENFIELD ROAD TO CRUMP ROAD	-	-	-	1,000	-	-	-	1,000
4529411	SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)	33,767	40,778	-	-	-	-	-	74,545
4552631	SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085	15,000	41,350	-	-	-	-	-	56,350
4547501	SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE	250,084	-	192,264	-	-	-	-	442,348
4458983	SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS	-	-	14,042	-	95,173	-	-	109,215
4543112	SR 261 CAPITAL CIRCLE NE OVER I-10 BRIDGE NO. 550076	5,958	18,546	-	-	-	-	-	24,504
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	198,977	50,000	-	-	-	-	-	248,977
4523352	SR 8 (I-10) LEON COUNTY REST AREA EB TRUCK PARKING	-	-	-	-	-	79,398	-	79,398
4546221	SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)	12,947	-	2,675	-	-	-	-	15,622
4510445	SR 10 (US 90) FROM VETERANS MEMORIAL DR TO JEFFERSON COUNTY LINE	-	-	-	1,000	-	-	-	1,000
4573971	SR 8 (I-10) GADSDEN COUNTY REST AREA TRUCK PARKING	-	-	-	130,000	-	-	-	130,000

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4565951	SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27)	1,000	134,420	-	78,012	-	-	-	213,432
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	44,792	109,996	-	-	-	-	-	154,788
4510444	SR 10 (US 90) FROM CRUMP RD TO VETERANS MEMORIAL DR	-	-	-	1,000	-	-	-	1,000
4101722	SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	-	-	-	-	-	103,834	-	103,834
STATE 100% - INDIRECT/OVERHEAD	**DIOH**	**6,487,109**	**4,523,714**	**5,042,617**	**3,408,611**	**1,509,831**	**1,046,775**	**-**	**22,018,657**
4531201	SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)	304,653	-	913,663	-	-	-	-	1,218,316
4552631	SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085	20,095	152,038	-	-	-	-	-	172,133
4367411	GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	69,893	11,847	9,082	9,435	9,786	10,138	-	120,181
2197852	LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	263,374	37,250	37,250	37,250	37,250	37,250	-	449,624
1543	ORCHARD POND TOLL FACILITY INSURANCE	1,934	183	183	183	183	183	-	2,849
4575751	SPRINGWOOD ELEMENTARY SCHOOL SIDEWALK	-	-	-	7,793	-	14,850	-	22,643
4222621	BIG BEND TRANSIT COMMUTER ROUTE	9,101	245	245	381	510	632	-	11,114
4530961	SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61	69,399	70,083	-	-	-	-	-	139,482
4563731	SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD	85,823	-	44,969	-	-	-	-	130,792
4517532	CR 158 OLD LLOYD RD FROM JEFFERSON CO LINE TO E OF LLOYD CREEK RD	-	-	-	-	9,741	-	-	9,741
4367461	LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	866,853	104,505	87,900	90,830	93,760	96,690	-	1,340,538

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4549264	QUINCY MUNICIPAL AIRPORT DESIGN & CONSTRUCT FUEL APRON REHAB	-	-	-	6,860	-	-	-	6,860
4548071	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	-	-	48,718	-	-	-	-	48,718
4546211	SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD	61,895	-	124,239	-	-	-	-	186,134
4541701	SR 61 (US 27) MONROE ST @ PARK AVE	37,025	72,367	-	-	-	-	-	109,392
4529391	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD	248,735	552,012	-	-	-	-	-	800,747
4458983	SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS	-	-	98,792	-	336,728	-	-	435,520
4160107	TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II	-	-	49,000	-	-	-	-	49,000
4483302	MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT	2,494	966	966	966	1,015	1,015	-	7,422
4513441	SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12	54	197,189	-	557,627	-	-	-	754,870
4529341	SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR	138,628	261,506	-	-	-	-	-	400,134
4512261	CALLEN STREET FROM WALCOTT STREET TO POTTSDAMER STREET	14,761	-	19,793	-	-	-	-	34,554
4565951	SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27)	31,303	118,438	-	248,545	-	-	-	398,286
4546271	SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE	113,899	-	201,843	-	-	-	-	315,742
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	204,353	345,952	-	-	-	-	-	550,305

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4565601	SR 8 (I-10) FROM GADSDEN COUNTY LINE TO W OF OLD BAINBRIDGE RD	-	133,751	-	402,806	-	-	-	536,557
4512271	TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR	15,522	-	15,623	-	-	-	-	31,145
4406243	CR 375 SMITH CREEK RD FROM S OF NF 388/CR368 TO NF 13	-	60,911	-	-	-	-	-	60,911
4393396	MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP	-	96,650	96,650	-	-	-	-	193,300
4543112	SR 261 CAPITAL CIRCLE NE OVER I-10 BRIDGE NO. 550076	4,035	68,188	-	-	-	-	-	72,223
4548581	SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE	26,358	45,834	-	-	-	-	-	72,192
4523352	SR 8 (I-10) LEON COUNTY REST AREA EB TRUCK PARKING	-	-	-	-	-	249,718	-	249,718
4508121	SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	79,288	74,666	-	-	-	-	-	153,954
4469941	APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	36,134	6,664	6,760	6,849	6,934	6,860	-	70,201
4101722	SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	211,643	-	-	-	-	326,548	-	538,191
4531202	SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON COUNTY LINE	-	103,512	-	138,678	-	-	-	242,190
4546221	SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)	11,408	-	8,338	-	-	-	-	19,746
2196682	SR 61 THOMASVILLE HWY FROM N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	164,761	83,072	-	-	-	-	-	247,833
4573971	SR 8 (I-10) GADSDEN COUNTY REST AREA TRUCK PARKING	-	-	-	114,543	-	-	-	114,543
4486053	CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO LUTHER FOUNTAIN RD	-	-	88,589	-	-	-	-	88,589
4549263	QUINCY MUNICIPAL AIRPORT - TERMINAL BUILDING & PARKING AREA	-	-	53,900	24,500	-	-	-	78,400

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4546241	SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE	101,958	-	250,546	-	-	-	-	352,504
4547501	SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE	244,793	-	696,712	-	-	-	-	941,505
4522302	SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING - EAST REST AREA	-	-	27,329	-	337,354	-	-	364,683
4552192	CR 365 SPRING CREEK RD FROM CR 61 TO SR 267 BLOXHAM CUTOFF RD	-	-	95,479	-	-	-	-	95,479
4575761	HAWKS RISE ELEMENTARY SCHOOL SIDEWALK	-	-	-	9,530	-	18,165	-	27,695
4499601	MIDWAY OPERATIONS CENTER ROOF REPAIRS	192	-	619	-	310	-	-	1,121
4529412	SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE	-	160,659	-	542,241	-	-	-	702,900
4393236	CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP	-	270,340	127,740	-	-	-	-	398,080
2198814	SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION	225,257	-	544,667	-	-	-	-	769,924
4531521	SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	217,126	213,139	-	-	-	-	-	430,265
4411861	CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059	105,881	-	21,404	-	363,444	-	-	490,729
4573581	HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR	-	-	58,733	-	-	-	-	58,733
4490791	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	232,697	449,010	-	-	-	-	-	681,707
4393238	CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP	-	-	-	-	-	127,740	-	127,740
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	146,362	33,980	-	-	-	-	-	180,342

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4569941	SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267	-	23,194	-	-	-	-	-	23,194
4546431	SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)	60,923	-	78,335	-	-	-	-	139,258
4519731	SR 59 GAMBLE ROAD - LLOYD CROSSING #625569W	-	12,884	-	-	-	-	-	12,884
4367451	JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	6,665	1,416	1,172	1,231	1,289	1,348	-	13,121
4510443	SR 10 (US 90) FROM EDENFIELD ROAD TO CRUMP ROAD	-	-	-	186,386	-	-	-	186,386
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	10,493	980	980	1,092	1,250	1,372	-	16,167
4529411	SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)	91,578	129,459	-	-	-	-	-	221,037
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD	185,662	-	507,189	-	-	-	-	692,851
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	561,560	32,077	33,039	34,030	35,051	36,103	-	731,860
4512123	BLANCHE J JOHNSON BLDG - A/C UNIT REPLACEMENT	-	1,857	-	-	-	-	-	1,857
4546251	SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY	112,689	-	389,195	-	-	-	-	501,884
4552191	CR 365 SPRING CREEK RD FROM BLOXHAM CUTOFF RD TO SR 30 (US 98)	-	16,379	-	-	-	-	-	16,379
4411881	HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043	144,960	197,707	-	-	-	-	-	342,667
4499581	MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR	511	-	619	-	248	-	-	1,378
4393237	CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP	-	-	-	184,780	127,740	-	-	312,520
4367511	WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	32,590	6,344	4,688	4,864	5,040	5,215	-	58,741

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4553421	NEW RAIL ACCESS CDS MANUFACTURING, INC. GRETNA MILEPOST SP 827	-	27,107	-	-	-	-	-	27,107
4510445	SR 10 (US 90) FROM VETERANS MEMORIAL DR TO JEFFERSON COUNTY LINE	-	-	-	178,936	-	-	-	178,936
4379024	SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	257,975	89,400	-	-	-	-	-	347,375
4568222	TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS	-	-	-	42,875	-	-	-	42,875
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	567,114	205,800	-	-	-	-	-	772,914
4383664	CR 259 WAUKEENHAH HWY FROM CR 158B RABON RD TO SR 57 (US 19)	-	-	-	73,944	-	-	-	73,944
4498951	QUINCY MUNICIPAL AIRPORT HANGAR M & SITE WORK FOR NEW TERMINAL	-	17,150	-	-	-	-	-	17,150
4510444	SR 10 (US 90) FROM CRUMP RD TO VETERANS MEMORIAL DR	-	-	-	223,636	-	-	-	223,636
4499571	MIDWAY OPERATIONS CENTER PAINTING INTERIOR	529	-	-	-	619	-	-	1,148
4393398	MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP	-	-	-	-	-	96,650	-	96,650
4523351	SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY	-	-	-	162,610	-	-	-	162,610
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	41,226	7,640	7,912	8,191	8,479	8,775	-	82,223
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	44,947	6,388	6,660	6,939	7,227	7,523	-	79,684
4379023	SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST	-	-	255,519	-	-	-	-	255,519

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4500381	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL HVAC IMPROVEMENTS	-	13,475	-	-	-	-	-	13,475
4517533	CR 158 OLD LLOYD RD FROM SR 8 (I-10) TO SR 10 (US 90)	-	-	-	-	29,223	-	-	29,223
4486542	LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTTOFF RD	-	-	27,577	-	-	-	-	27,577
4549265	QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL & DESIGN TAXILAND & BOX HANGAR	-	-	-	3,430	-	-	-	3,430
4406222	CR 65 ATTAPULGUS HWY FROM PORTER MITCHELL RD TO GEORGIA STATE LINE	-	9,500	-	-	-	-	-	9,500
4393397	MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP	-	-	-	96,650	96,650	-	-	193,300
STATEWIDE ITS - STATE 100%.	**DITS**	**5,775,482**	**395,152**	**-**	**-**	**-**	**-**	**-**	**6,170,634**
4367451	JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	59,102	19,000	-	-	-	-	-	78,102
4367511	WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	177,088	72,152	-	-	-	-	-	249,240
4367411	GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	772,321	159,000	-	-	-	-	-	931,321
4367461	LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	4,766,971	145,000	-	-	-	-	-	4,911,971
STATE - PTO	**DPTO**	**4,511,821**	**-**	**2,200,000**	**2,170,000**	**-**	**-**	**-**	**8,881,821**
4222621	BIG BEND TRANSIT COMMUTER ROUTE	27,798	-	-	-	-	-	-	27,798
4549265	QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL & DESIGN TAXILAND & BOX HANGAR	-	-	-	140,000	-	-	-	140,000
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	4,285,328	-	-	-	-	-	-	4,285,328

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4549264	QUINCY MUNICIPAL AIRPORT DESIGN & CONSTRUCT FUEL APRON REHAB	-	-	-	280,000	-	-	-	280,000
4469941	APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	198,695	-	-	-	-	-	-	198,695
4568222	TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS	-	-	-	1,750,000	-	-	-	1,750,000
4549263	QUINCY MUNICIPAL AIRPORT - TERMINAL BUILDING & PARKING AREA	-	-	2,200,000	-	-	-	-	2,200,000
REST AREAS - STATE 100%	**DRA**	**-**	**-**	**1,300,413**	**-**	**10,016,671**	**-**	**-**	**11,317,084**
4458983	SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS	-	-	1,300,413	-	10,016,671	-	-	11,317,084
STATE PRIMARY HIGHWAYS & PTO	**DS**	**20,671,989**	**10,088,161**	**8,373,399**	**1,770,826**	**-**	**-**	**-**	**40,904,375**
4547501	SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE	2,501,081	-	-	-	-	-	-	2,501,081
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	2,169,908	-	-	-	-	-	-	2,169,908
4546241	SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE	1,159,923	-	40,000	-	-	-	-	1,199,923
4541701	SR 61 (US 27) MONROE ST @ PARK AVE	1,430	2,115,102	-	-	-	-	-	2,116,532
4546251	SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY	1,262,776	-	-	-	-	-	-	1,262,776
4529411	SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)	792,094	5,000	-	-	-	-	-	797,094
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	106,636	450,000	-	-	-	-	-	556,636
4519731	SR 59 GAMBLE ROAD - LLOYD CROSSING #625569W	-	400,000	-	-	-	-	-	400,000
4546221	SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)	129,470	-	247,327	-	-	-	-	376,797

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
2196682	SR 61 THOMASVILLE HWY FROM N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	1,482,267	50,000	-	-	-	-	-	1,532,267
4531201	SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)	13,017	-	-	-	-	-	-	13,017
4379024	SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	22,637	400,000	-	-	-	-	-	422,637
4529391	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD	1,986,791	-	-	-	-	-	-	1,986,791
4513441	SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12	-	2,237,992	-	1,770,826	-	-	-	4,008,818
4529341	SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR	1,115,290	842,048	-	-	-	-	-	1,957,338
4563731	SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD	487,809	-	162,498	-	-	-	-	650,307
4565951	SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27)	425,925	1,344,200	-	-	-	-	-	1,770,125
4529412	SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE	-	1,823,400	-	-	-	-	-	1,823,400
4546271	SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE	1,296,538	-	612,526	-	-	-	-	1,909,064
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	39,364	-	-	-	-	-	-	39,364
4508121	SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	518,268	327,337	-	-	-	-	-	845,605
4101722	SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	31,862	-	-	-	-	-	-	31,862
4546431	SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)	698,436	-	-	-	-	-	-	698,436
4552631	SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085	353	-	-	-	-	-	-	353

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4530961	SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61	542,750	20,000	-	-	-	-	-	562,750
2198814	SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION	1,779,218	-	7,178,548	-	-	-	-	8,957,766
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD	1,412,589	-	-	-	-	-	-	1,412,589
4548071	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	-	-	132,500	-	-	-	-	132,500
4546211	SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD	691,007	-	-	-	-	-	-	691,007
4531521	SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	4,550	10,000	-	-	-	-	-	14,550
4569941	SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267	-	63,082	-	-	-	-	-	63,082
STATE PRIMARY/FEDERAL REIMB	**DU**	**2,593,740**	**572,598**	**594,742**	**617,550**	**641,042**	**665,240**	**-**	**5,684,912**
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	1,322,996	311,849	322,921	334,325	346,071	358,170	-	2,996,332
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	1,270,744	260,749	271,821	283,225	294,971	307,070	-	2,688,580
GAA EARMARKS FY 2026	**EM26**	**2,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**2,000,000**
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	2,000,000	-	-	-	-	-	-	2,000,000
PRIMARY/FIXED CAPITAL OUTLAY	**FCO**	**1,463,332**	**7,655,743**	**3,740,000**	**2,596,300**	**1,240,000**	**4,045,500**	**-**	**20,740,875**
4577551	BURNS BLDG - EXTERIOR WINDOW REPLACEMENT	-	3,069,862	-	-	-	-	-	3,069,862
4578031	SPRINGHILL ADMIN BUILDING - SECURITY - CAMERA SYSTEM	-	-	-	140,000	-	-	-	140,000

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4520961	BURNS BLDG - WORKSTATION REDESIGN AND REPLACEMENT PROJECT	-	-	-	1,057,300	970,000	1,503,500	-	3,530,800
4578051	SPRINGHILL ADMIN BUILDING - SECURITY-HARDEN MAIN LOBBY RE-DESIGN AND RENOVATE	-	1,100,000	1,100,000	-	-	-	-	2,200,000
4517611	GREENSBORO ENVIROMENTAL SITE RESTORATION	330,000	110,000	110,000	110,000	110,000	110,000	-	880,000
4577541	BURNS BLDG - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS	-	1,815,881	-	-	-	-	-	1,815,881
4499561	MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN	149,280	-	-	-	-	90,000	-	239,280
4541401	BURNS BLDG - KITCHEN DECOMMISSIONING AND SPACE RECONFIGURE/OPTIMIZATION	250,304	1,000,000	1,650,000	-	-	-	-	2,900,304
4556431	SPRINGHILL ADMIN BUILDING - SECURITY ASSESSMENT & STANDARDS - FDOT FACILITIES	100,000	200,000	-	-	-	-	-	300,000
4482662	SPRINGHILL ROAD WELDING SHOP ROOF - CO	-	-	95,000	-	-	-	-	95,000
4520931	BURNS BLDG - CENTRAL UTILITY BLDG. COOLING TOWER	-	-	-	985,000	-	-	-	985,000
4483303	MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT	300,971	-	10,000	-	-	10,000	-	320,971
4578041	SPRINGHILL ADMIN BUILDING - ROOF REPLACEMENT	-	175,000	-	-	-	-	-	175,000
4578061	UPS AND LITHIUM ION BATTERY SET UP	-	-	150,000	-	-	-	-	150,000
4520921	BURNS BLDG - BUILDING AUTOMATION UPGRADE	-	-	460,000	-	-	-	-	460,000
4578011	BURNS BLDG - LED LIGHTING UPGRADES	-	-	125,000	94,000	-	-	-	219,000
4578071	SPRINGHILL ADMIN BUILDING - SECURITY LANDSCAPE & HARDENING MASTER CAMPUS PLAN	-	-	-	210,000	75,000	132,000	-	417,000
4541651	FORMER FDOT CREDIT UNION BUILDING-ADA COMPLIANCE RENOVATION	332,777	-	-	-	-	2,200,000	-	2,532,777

Fund Summary									
FUND CODE DESCRIPTION	**FUND CODE**	**PRIOR YEAR**	**2027**	**2028**	**2029**	**2030**	**2031**	**FUTURE YEAR COST**	**Total Program**
4502901	BURNS BLDG - CO HEADQUARTERS - PARKING GARAGE STUDY	-	-	-	-	85,000	-	-	85,000
4483304	MIDWAY OPERATIONS CENTER MODULAR FURNITURE REPLACEMENT	-	-	40,000	-	-	-	-	40,000
4578021	SPRINGHILL ADMIN BUILDING - SECURITY - FENCING GATES	-	185,000	-	-	-	-	-	185,000
FEDERAL HIGH PRIORITY PROJECTS	**FHPP**	**234,512**	**-**	**-**	**-**	**-**	**-**	**-**	**234,512**
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	234,512	-	-	-	-	-	-	234,512
FEDERAL TRANSIT ADMINISTRATION	**FTA**	**48,276,853**	**4,381,614**	**4,381,614**	**4,381,614**	**4,381,614**	**4,381,614**	**-**	**70,184,923**
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL - LARGE URBAN	3,190,163	418,004	418,004	418,004	418,004	418,004	-	5,280,183
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 - LARGE URBAN	17,270,901	1,926,022	1,926,022	1,926,022	1,926,022	1,926,022	-	26,901,011
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 - LARGE URBAN	1,932,860	115,818	115,818	115,818	115,818	115,818	-	2,511,950
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 - LARGE URBAN	25,882,929	1,921,770	1,921,770	1,921,770	1,921,770	1,921,770	-	35,491,779
GEN FUND BRIDGE REPAIR/REPLACE	**GFBR**	**1,497,827**	**5,776,108**	**-**	**-**	**-**	**-**	**-**	**7,273,935**
4411881	HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043	324,659	5,776,108	-	-	-	-	-	6,100,767
4411861	CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059	1,173,168	-	-	-	-	-	-	1,173,168
GENERAL FUND BRIDGE OFF-SYSTEM	**GFBZ**	**1,182,322**	**-**	**-**	**-**	**-**	**-**	**-**	**1,182,322**
4411881	HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043	1,182,322	-	-	-	-	-	-	1,182,322
GROWTH MANAGEMENT FOR SIS	**GMR**	**-**	**-**	**2,000,000**	**-**	**-**	**-**	**-**	**2,000,000**

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4160107	TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II	-	-	2,000,000	-	-	-	-	2,000,000
GROWTH MANAGEMENT FOR SCOP	**GRSC**	**-**	**-**	**2,993,069**	**2,317,983**	**-**	**-**	**-**	**5,311,052**
4383664	CR 259 WAUKEENHAH HWY FROM CR 158B RABON RD TO SR 57 (US 19)	-	-	-	2,317,983	-	-	-	2,317,983
4552192	CR 365 SPRING CREEK RD FROM CR 61 TO SR 267 BLOXHAM CUTOFF RD	-	-	2,993,069	-	-	-	-	2,993,069
TRAIL NETWORK FY2024 SB106	**GRTR**	**790,370**	**-**	**-**	**-**	**-**	**-**	**-**	**790,370**
4101722	SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	790,370	-	-	-	-	-	-	790,370
LOCAL FUNDS	**LF**	**46,562,166**	**15,974,896**	**7,242,202**	**6,412,019**	**4,632,428**	**4,704,546**	**-**	**85,528,257**
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	17,141,202	1,309,262	1,348,540	1,388,995	1,430,666	1,473,586	-	24,092,251
4529381	SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD	-	-	318,000	-	-	-	-	318,000
4546251	SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY	-	-	325,000	-	-	-	-	325,000
4490791	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	913,845	10,386,652	-	-	-	-	-	11,300,497
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 - LARGE URBAN	6,470,725	480,442	480,442	480,442	480,442	480,442	-	8,872,935
4568222	TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS	-	-	-	1,750,000	-	-	-	1,750,000
4529391	SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD	-	308,700	-	-	-	-	-	308,700
4529341	SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR	-	161,347	-	-	-	-	-	161,347

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4213663	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	1,324,163	311,849	322,921	334,325	346,071	358,170	-	2,997,499
4213643	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	1,486,076	260,749	271,821	283,225	294,971	307,070	-	2,903,912
4500381	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL HVAC IMPROVEMENTS	-	550,000	-	-	-	-	-	550,000
4547501	SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE	-	-	53,000	-	-	-	-	53,000
4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL - LARGE URBAN	797,540	104,501	104,501	104,501	104,501	104,501	-	1,320,045
2196682	SR 61 THOMASVILLE HWY FROM N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	-	86,202	-	-	-	-	-	86,202
4222621	BIG BEND TRANSIT COMMUTER ROUTE	264,497	10,000	10,000	15,554	20,800	25,800	-	346,651
4530961	SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61	-	50,215	-	-	-	-	-	50,215
4563731	SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD	210,000	-	-	-	-	-	-	210,000
4160107	TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II	-	-	2,000,000	-	-	-	-	2,000,000
4565951	SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27)	-	-	-	100,000	-	-	-	100,000
4546271	SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE	-	-	53,000	-	-	-	-	53,000
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 - LARGE URBAN	17,270,901	1,926,022	1,926,022	1,926,022	1,926,022	1,926,022	-	26,901,011
4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 - LARGE URBAN	483,217	28,955	28,955	28,955	28,955	28,955	-	627,992

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	120,000	-	-	-	-	-	-	120,000
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	80,000	-	-	-	-	-	-	80,000
LOCAL FUNDS_FOR UNFORSEEN WORK	**LFU**	**-**	**44,800**	**-**	**-**	**-**	**-**	**-**	**44,800**
4508121	SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	-	44,800	-	-	-	-	-	44,800
NATIONAL HIGWAYS BRIDGES	**NHBR**	**855,640**	**-**	**-**	**-**	**-**	**-**	**-**	**855,640**
4490791	SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	855,640	-	-	-	-	-	-	855,640
TURNPIKE INDIRECT COSTS	**PKOH**	**29**	**-**	**-**	**-**	**-**	**-**	**-**	**29**
1543	ORCHARD POND TOLL FACILITY INSURANCE	29	-	-	-	-	-	-	29
TURNPIKE IMPROVEMENT	**PKYI**	**1,066**	**-**	**-**	**-**	**-**	**-**	**-**	**1,066**
1543	ORCHARD POND TOLL FACILITY INSURANCE	1,066	-	-	-	-	-	-	1,066
PROTECT GRANT PROGRAM	**PROT**	**234,617**	**-**	**-**	**-**	**-**	**-**	**-**	**234,617**
4541701	SR 61 (US 27) MONROE ST @ PARK AVE	234,617	-	-	-	-	-	-	234,617
REDISTR. OF FA (SEC 1102F)	**RED**	**1,400,000**	**-**	**-**	**-**	**-**	**-**	**-**	**1,400,000**
4379024	SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	1,400,000	-	-	-	-	-	-	1,400,000
REPURPOSED FEDERAL EARMARKS	**REPE**	**963,113**	**979,499**	**-**	**-**	**-**	**-**	**-**	**1,942,612**
4379024	SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	963,113	-	-	-	-	-	-	963,113
4529341	SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR	-	979,499	-	-	-	-	-	979,499
STP, ANY AREA	**SA**	**1,410,490**	**-**	**-**	**-**	**-**	**-**	**-**	**1,410,490**

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4529401	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	1,410,490	-	-	-	-	-	-	1,410,490
2012 SB1998-SMALL CO OUTREACH	**SCED**	**-**	**-**	**2,777,099**	**-**	**-**	**-**	**-**	**2,779,111**
4486053	CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO LUTHER FOUNTAIN RD	-	-	2,777,099	-	-	-	-	2,777,099
SMALL COUNTY OUTREACH PROGRAM	**SCOP**	**-**	**513,450**	**-**	**-**	**-**	**-**	**-**	**513,450**
4552191	CR 365 SPRING CREEK RD FROM BLOXHAM CUTOFF RD TO SR 30 (US 98)	-	513,450	-	-	-	-	-	513,450
SMALL COUNTY RESURFACING	**SCRA**	**-**	**2,207,245**	**-**	**-**	**-**	**-**	**-**	**2,207,245**
4406222	CR 65 ATTAPULGUS HWY FROM PORTER MITCHELL RD TO GEORGIA STATE LINE	-	297,810	-	-	-	-	-	297,810
4406243	CR 375 SMITH CREEK RD FROM S OF NF 388/CR368 TO NF 13	-	1,909,435	-	-	-	-	-	1,909,435
SB2514A-STRATEGIC INT SYS 2015	**SIWR**	**-**	**1,106,420**	**-**	**-**	**-**	**-**	**-**	**1,106,420**
4553421	NEW RAIL ACCESS CDS MANUFACTURING, INC. GRETNA MILEPOST SP 827	-	1,106,420	-	-	-	-	-	1,106,420
SAFE ROUTES - TRANSFER	**SR2T**	**324,992**	**-**	**1,032,327**	**230,874**	**-**	**1,012,301**	**-**	**2,600,494**
4575761	HAWKS RISE ELEMENTARY SCHOOL SIDEWALK	-	-	-	127,089	-	557,238	-	684,327
4512261	CALLEN STREET FROM WALCOTT STREET TO POTTSDAMER STREET	190,573	-	576,938	-	-	-	-	767,511
4512271	TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR	134,419	-	455,389	-	-	-	-	589,808
4575751	SPRINGWOOD ELEMENTARY SCHOOL SIDEWALK	-	-	-	103,785	-	455,063	-	558,848
STP, URBAN AREAS > 200K	**SU**	**1,700,084**	**-**	**-**	**-**	**-**	**-**	**-**	**1,700,084**

Fund Summary

FUND CODE DESCRIPTION	FUND CODE	PRIOR YEAR	2027	2028	2029	2030	2031	FUTURE YEAR COST	Total Program
4101722	SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	630,084	-	-	-	-	-	-	630,084
2198815	SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD	310,000	-	-	-	-	-	-	310,000
4379024	SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	760,000	-	-	-	-	-	-	760,000
TRANSPORTATION ALTS- ANY AREA	**TALT**	**-**	**-**	**338,922**	**-**	**-**	**-**	**-**	**338,922**
4573581	HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR	-	-	338,922	-	-	-	-	338,922
TRANSPORTATION ALTS- >200K	**TALU**	**-**	**-**	**1,202,234**	**-**	**-**	**-**	**-**	**1,202,234**
4573581	HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR	-	-	1,202,234	-	-	-	-	1,202,234
SB2514A-TRAIL NETWORK 2015	**TLWR**	**-**	**-**	**-**	**7,900,000**	**-**	**9,690,421**	**-**	**17,590,421**
4510445	SR 10 (US 90) FROM VETERANS MEMORIAL DR TO JEFFERSON COUNTY LINE	-	-	-	2,400,000	-	-	-	2,400,000
4510444	SR 10 (US 90) FROM CRUMP RD TO VETERANS MEMORIAL DR	-	-	-	3,000,000	-	-	-	3,000,000
4101722	SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	-	-	-	-	-	9,690,421	-	9,690,421
4510443	SR 10 (US 90) FROM EDENFIELD ROAD TO CRUMP ROAD	-	-	-	2,500,000	-	-	-	2,500,000
TRANSPORTATION OUTREACH PGM	**TOP**	**885,711**	**-**	**-**	**-**	**-**	**-**	**-**	**885,711**
2198811	SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	885,711	-	-	-	-	-	-	885,711

5-YEAR SUMMARY OF FUNDING SOURCE GADSDEN

FUND SOURCE	2027	2028	2029	2030	2031	Total Program
Federal	7,465,809	27,960,932	18,963,571	10,557,970	-	64,948,282
Local	10,000	10,000	15,554	20,800	25,800	82,154
State 100%	12,102,353	4,956,545	5,948,683	11,140,004	428,785	34,576,370
Total	19,578,162	32,927,477	24,927,808	21,718,774	454,585	**99,606,806**

5-YEAR SUMMARY OF FUNDING SOURCE JEFFERSON

FUND SOURCE	2027	2028	2029	2030	2031	Total Program
Federal	9,477,084	9,634,114	16,114,940	-	-	35,226,138
State 100%	3,743,400	3,844,972	3,124,301	11,676,689	24,348	22,413,710
Total	13,220,484	13,479,086	19,239,241	11,676,689	24,348	**57,639,848**

5-YEAR SUMMARY OF FUNDING SOURCE LEON

FUND SOURCE	2027	2028	2029	2030	2031	Total Program
Federal	52,601,874	68,011,866	29,757,543	10,525,841	11,550,241	172,447,365
Federal Earmark	979,499	-	-	-	-	979,499
Local	15,653,047	6,909,281	6,062,140	4,265,557	4,320,576	37,210,601
State 100%	24,277,438	30,333,126	20,867,564	5,404,717	15,982,108	96,864,953
Total	93,511,858	105,254,273	56,687,247	20,196,115	31,852,925	**307,502,418**

5-YEAR SUMMARY OF FUNDING SOURCE WAKULLA

FUND SOURCE	2027	2028	2029	2030	2031	Total Program
Federal	311,849	4,009,793	334,325	346,071	358,170	5,360,208
Local	311,849	322,921	334,325	346,071	358,170	1,673,336
State 100%	3,322,717	4,236,957	96,055	99,519	10,223,793	17,979,041
Total	3,946,415	8,569,671	764,705	791,661	10,940,133	**25,012,585**

5-YEAR SUMMARY OF FUNDING SOURCE

FUND SOURCE	2027	2028	2029	2030	2031	Total Program
Federal	69,856,616	109,616,705	65,170,379	21,429,882	11,908,411	277,981,993
Federal Earmark	979,499	-	-	-	-	979,499
Local	15,974,896	7,242,202	6,412,019	4,632,428	4,704,546	38,966,091
State 100%	43,445,908	43,371,600	30,036,603	28,320,929	26,659,034	171,834,074
					Grand Total:	**489,761,657**

APPENDIX I

TIP CHECKLIST

Transportation Improvement Program (TIP) Review Checklist

MPO Name:	Capital Region TPA	TIP Submittal Date:	06/04/26
Review #:	1	Date of Review:	06/04/26
Reviewed By:	Kaylor Collins		

Federal and State Requirements

TIP Development and Approval

See: 23 USC 134 (c)(1), 23 USC 134(g)(2), 23 USC 134(j)(1)(A), 23 USC 134(j)(D), 23 CFR 450.326(a), s.339.175(8) FS, s.339.175(8)(c)1 FS, s.339.175(8)(c)7-8 FS, s.339.175(14) FS

	Response	Page Number(s)	Comment Type	Comments
Does the TIP include projects and project phases recommended for advancement in the next fiscal year and the 4 subsequent fiscal years (for a total of 5 fiscal years)?	Yes	Section A-I		
Was the TIP approved by the MPO? (This could be an MPO resolution or signed signature block on the TIP cover page.)	N/A		Editorial	Draft TIP

Was the TIP developed:	Response	Page Number(s)	Comment Type	Comments
By the MPO in cooperation with the state and any affected public transportation operator(s)?	Yes	10		
Using estimates of available federal and state funds provided to the MPO by the state?	Yes	10		
In coordination with other MPO(s) (If there are multiple MPOs located within a U.S. Census Bureau designated urban area or if there is a project within the boundaries of multiple MPOs)?	N/A			

Plan Consistency

See: 23 USC 134(g)(3)(B), 23 USC 134(j)(1)(A)(i), 23 USC 134(j)(3)(C), 23 CFR 450.326(i), 23 CFR 450.326(n)(1), s.339.175(8)(a), s.339.175(8)(c)1-2 FS, s.339.175(8)(c)5-7 FS

Does the TIP:	Response	Page Number(s)	Comment Type	Comments
Describe how it was developed with due consideration of other types of planning activities within the MPO's area, including how projects are consistent, to the maximum extent feasible, with affected seaport, airport, and spaceport master plans and with public transit development plans?	Yes	13		
Demonstrate how the projects align with the goals, policies, and investment priorities of the MPO's current Long Range Transportation Plan (LRTP)? This can be accomplished by providing the page number or identification number where each project can be found in the MPO's LRTP.	Yes	Section A-I		
Describe the criteria and process for prioritizing LRTP projects for inclusion, including any changes from previous TIPs? This may be addressed through a brief description of, or a reference to, the MPO's LOPP.	Yes	11		
Describe how projects are consistent, to the maximum extent feasible, with approved local government comprehensive plans within the MPO's area?	Yes	13		
Provide justification for any project or project phase that is inconsistent with an approved local government comprehensive plan in the MPO's area (if applicable)?	N/A			

Public Participation

See: 23 USC 134(j)(1)(B), 23 USC 134(j)(4), 23 USC 134(j)(7), 23 CFR 450.326(b), s.339.175(8)(e) FS, 339.175(8)(h)

	Response	Page Number(s)	Comment Type	Comments
Were all interested parties provided with a reasonable opportunity to comment on the proposed TIP?	Yes	15		
Was the TIP published or otherwise made readily available for public review (including electronically accessible formats, to the maximum extent practicable)?	Yes	15		
Did the MPO make the Annual List of Obligated Projects for the previous year available for public review?	Yes	Appendix D		

Project Information Requirements

See: Title 23 USC, Title 49 USC, 23 CFR 450.326(f), 23 CFR 450.326(g)(1)-(4), 23 CFR 667, s.339.175(8)(c)(1) FS

Does the TIP include:	Response	Page Number(s)	Comment Type	Comments
All projects and project phases to be funded with federal, state, and local funds within the time period of the TIP?	Yes	Sections A-I		
All regionally significant projects requiring FHWA/FTA action, regardless of funding source?	Yes	Sections A-I		
All regionally significant projects proposed to be funded with other Federal funds and with non Federal funds (as required)?	Yes	Sections A-I		
Projects listed in FDOT's 23 CFR PART 667 Report?	No		Critical	Please add statement about I-10 being listed in 23 CFR Part 667 Report
All Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? (Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT.)	Yes			

Does each project in the TIP include:	Response	Page Number(s)	Comment Type	Comments
Sufficient descriptive information to identify the project (type of work, termini, length, etc.)?	Yes	Section A-I		
Estimated total project cost?	Yes	Section A-I		
Amount and source of federal and nonfederal funds by year?	Yes	Section A-I		
Responsible agency?	Yes	Sections A-I		
Financial Project Number (FPN)?	Yes	Section A-I		

Performance Requirements

See: 23 USC 134(j)(1)(A)(iii), 23 USC 134(j)(2)(D), 23 CFR 450.326(c)-(d), s.339.175(10)(b)

Does the TIP:	Response	Page Number(s)	Comment Type	Comments
Incorporate the Transportation Performance Measures (TPM) template provided by FDOT's Systems Forecasting and Trends Office? If yes, the response to the following TPM questions should also be yes.	Yes	18-32		
Describe, to the maximum extent practicable, the anticipated effect of achieving the performance targets listed below, linking investment priorities to those targets? i. Highway Safety Performance Measures (PM 1) ii. Pavement & Bridge Condition Measures (PM 2) iii. System Performance and Freight Measures (PM 3) iv. Transit Asset Management Measures v. Transit Safety Performance Measures	Yes	18-32		
Report on progress toward establishing performance targets for performance measures established in 339.175(10)(b), FS? These are the same as the federal performance measures.	Yes	18-32		

Financial Plan/Financial Constraint

See: 23 USC 134(j)(2)(B), 23 USC 134(j)(3)(D), 23 CFR 450.326(j)-(k), s.339.175(8)(c)(3) FS, s.427.015(1) FS

NOTE: Florida's TIPs are developed consistent with the FDOT Five-Year Work Program, demonstrating fiscal constraint and including only those projects and phases for which full funding can reasonably be anticipated within the planned timeframe for completion. (Select "Yes" unless the MPO is doing something outside normal procedures.)

Does the TIP:	Response	Page Number(s)	Comment Type	Comments
Demonstrate that there are sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements?	Yes	Appendix H		
Compare funding sources and amounts, by year, to total project costs? (It is recommended to include a table(s) to demonstrate this.)	Yes	Appendix H		
Use year-of-expenditure dollars (inflation applied based on reasonable principles and information) for revenue and cost estimates?	Yes	10, 11		
Discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds?	Yes	Appendix C		

Recommended Content Framework

	Response	Page Number(s)	Comment Type	Comments
Was the TIP developed using the Official TIP Snapshot? Include the date the MPO downloaded the Snapshot in the Comments box.	Yes			4/7/26
Does the TIP's cover page include:	Response	Page Number(s)	Comment Type	Comments
MPO name	Yes	Cover Page		
MPO address	Yes	Cover Page		
Correct fiscal years	Yes	Cover Page		
Date of adoption	N/A		Editorial	Draft Review
Does the TIP include:	Response	Page Number(s)	Comment Type	Comments
A table of contents that shows the title of each section with the correct page number?	Yes	Table of Contents		
A list of definitions, abbreviations, codes, and acronyms?	Yes	Appendix A		
Discussion of the MPO's current FDOT/MPO Annual Joint Certification and past FHWA/FTA quadrennial certification (for TMA MPOs)?	Yes	16		
The anticipated date of the next FHWA/FTA quadrennial certification (for TMA MPOs)?	Yes	16		
Discussion of the congestion management process?	Yes	17		

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
REVIEW CHECKLIST

MPO:	***Capital Region TPA***	*TIP Submittal Date:*	***May 22, 2026***
Review #:	*Date of Review:* May 21, 2026	*Reviewed By:*	CRTPA

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: The MPO may address comments regarding grammatical, spelling, and other related errors, but this would not affect the document's approval.

Enhancement: Comments may be addressed by the MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: The comment MUST be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.

If a question is categorized as Editorial, Enhancement, or Critical, a comment must accompany it. If a question is answered with "no," a comment must accompany it.

TIP Formatting and Content

- Does the cover page include the MPO name, address, and correct fiscal years and provide a location to add the date of adoption? Address can be listed on the subsequent pages as needed. Yes | If yes, page number: Cover
  Choose an item. | Click here to enter comments

- Does the Table of Contents show the title of each section with the correct page number? Yes | If yes, page number: i
  Choose an item. | Click here to enter comments

- Does the TIP include an endorsement that it was developed following state and federal requirements and include the date of official MPO approval? This would be an MPO resolution or signed signature block on the cover.
  Yes | If yes, page number: ii
  Choose an item. | Click here to enter comments

- Does the TIP include a list of definitions, abbreviations, funding, phase codes, and acronyms? Yes | If yes, page number: Appendix A 162
  Choose an item. | Click here to enter comments
- Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period consistent with the LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53] Yes | If yes, page number: 8 and 9
  Choose an item. | Click here to enter comments

- Did the MPO develop the TIP in cooperation with the state and public transit operator(s), who provided the MPO with estimates of available federal and state funds for the MPO to develop the financial plan? [s. 339.175(8) FS]; [23 CFR 450.326(a)] Yes | If yes, page number: 10 and 22
  Choose an item. | Click here to enter comments

- Does the TIP demonstrate sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements, and identify any innovative financing techniques by comparing revenues and costs for each year? It is recommended that the TIP include a table(s) that compares funding sources and amounts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS] Yes | If yes, page number: Pag 10 and 11
  Choose an item. | Click here to enter comments

- Does the TIP describe the project selection process and state that it is consistent with federal requirements in 23 CFR 450.332(b) and 23 CFR. 450.332(c) for non-TMA MPOs? Yes | If yes, page number: 11 and 22
  Choose an item. | Click here to enter comments

- Does the TIP identify the MPO's criteria and process for prioritizing projects from the LRTP (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)] Yes | If yes, page number: 4 and 8, Appendix E
  Choose an item. | Click here to enter comments

- Does the TIP describe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds and Section 2. Meeting Planning Requirements for NEPA Approval. Yes | If yes, page number: 3 and 13
  Choose an item. | Click here to enter comments

- Does the TIP cross-reference projects with corresponding LRTP projects when appropriate? [s. 339.175(8)(c)(7) FS] Yes | If yes, page number: 64 and 65

Choose an item. | Click here to enter comments

- Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download HERE. [23 CFR 450.334]; [s. 339.175(8)(h), FS] Yes | If yes, page number: Appendix D Page 179
  Choose an item. | Click here to enter comments
- Was the TIP developed with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.) Yes | If yes, page number: Appendix G Page 216 – updated as public involvement occurs
  Choose an item. | Click here to enter comments

- Does the TIP discuss the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial certification (for TMA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next FHWA/FTA quadrennial certification. Yes | If yes, page number: 16
  Choose an item. | Need to complete 2025 joint cert date once provided. Placeholder.

- Does the TIP discuss the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. [s. 339.175(6)(c)(1), FS] Yes | If yes, page number: 17
  Choose an item. | Click here to enter comments

- Does the TIP discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS and 41-2.009(2) FAC] Yes | If yes, page number: 16
  Choose an item. | Click here to enter comments

- Does the TIP discuss how once implemented, the MPO will make progress toward achieving the performance targets for:
  - ✓ Safety performance measures
  - ✓ System performance measures
  - ✓ Bridge performance measures
  - ✓ Pavement performance measures
  - ✓ State asset management plan, including risk to off-system facilities during emergency events (if applicable)
  - ✓ State freight plan

  If the MPO incorporated the TIP Performance Measures Template directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(c)] Yes | If yes, page number: 21
  Choose an item. | Template

- Does the TIP discuss the anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:
  - ✓ Safety performance measures
  - ✓ System performance measures
  - ✓ Bridge performance measures
  - ✓ Pavement performance measures
  - ✓ State asset management plan
  - ✓ State freight plan

  If the MPO incorporated the TIP Performance Measures Template directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(d)] Yes | If yes, page number: 21
  Choose an item. | Template

- Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this link. Not Applicable | If yes, page number: 10
  Choose an item. | Click here to enter comments

- Does the TIP contain projects listed in FDOT's 23 CFR Part 667 Report? If so, does the MPO reference the report in the TIP for that project? Yes | If yes, page number: 11
  Choose an item. | Click here to enter comments

Detail Project Listing for Five Fiscal Years

- Does each project in the TIP include the following information?
  - ✓ Sufficient description of the project (type of work, termini, and length)
  - ✓ Financial Project Number (FPN)
  - ✓ Estimated total project cost and year of anticipated funding
  - ✓ Page number or identification number where the project can be found in LRTP (spot check)
  - ✓ Category of Federal Funds and source(s) of non-Federal Funds
  - ✓ FTA section number included in project title or description

  Yes | If yes, page number: Sections A - I
  Choose an item. | Click here to enter comments

TIP Review

- What date did the MPO upload the document into the Grant Application Process (GAP) System for review by the District, Office of Policy Planning, Florida Commerce, FTA, & FHWA? Include the date of submission in the comments. Select response | Click here to enter comments