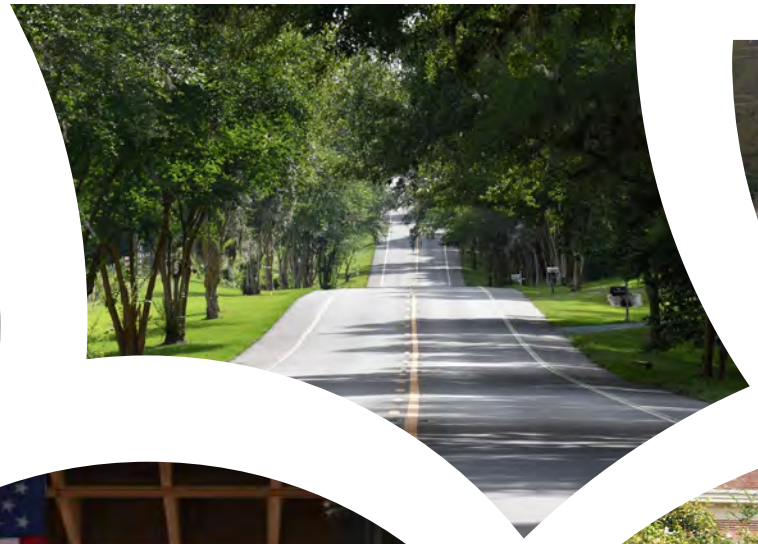

# Fiscal Year 2027 – Fiscal Year 2031 Transportation Improvement Program

**Adopted: June 15, 2026 Amended: October 12, 2026**

**CAPITAL REGION TRANSPORTATION PLANNING AGENCY**
**300 South Adams St. Tallahassee, FL 32308**
**(850)891-8630 / www.crtpa.org**

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## CRTPA RESOLUTION 2026-06-7A

### A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2027 - FY 2031 TRANSPORTATION IMPROVEMENT PROGRAM

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**Whereas,** the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

**Whereas,** the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

**NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:**

1. The Fiscal Year 2026 through Fiscal Year 2030 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;

2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;

3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;

4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in Chapter 4, Section 4.3.1 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook; and,

5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 15th day of June 2026.

**Capital Region Transportation Planning Agency**

**Nick Maddox, Chairman**

**ATTEST:**

**Greg Slay, Executive Director**

## FY 2027– FY 2031 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS/MODIFICATIONS PAGE

The following lists the changes made to the document subsequent to adoption on June 15, 2026.

- **Springhill Road over Munson Slough Bridger No. 550054 (Leon County) Project No. 449079-1 Project costs were modified on September 8, 2026. Approved by the Executive Director, Greg Slay, AICP.**

- **The following projects were amended into the FY 2027 - FY 2031 TIP at the September 28, 2026 Board meeting.**
  - **Crawfordville Road US 319 (Wakulla County) N of Bloxham Cutoff Road/SR267 to Coastal Hwy/US98 Project No. 458100-1 Provides $308,000 in safety funding in FY 2027 for the design of lighting improvements.**
  - **CRTPA Unified Planning Work Program (UPWP) (Leon County) Project No. 439323-6 Adjusts funding in FY 2027 of the UPWP to include an additional $476,808 in prior year federal SU funding.**
  - **Roll-Forward Amendment: SR 63 (US 27) Monroe St. (Leon County) John Knox Rd. to Lakeshore Dr. Project No. 445053-1 Amends FY 2027 of the TIP to include $559,501 of prior year funding for right-of-way acquisition for the sidewalk project.**

- **Springhill Road over Munson Slough Bridger No. 550054 (Leon County) Project No. 449079-1 Project costs were modified on October 12, 2026. Approved by the Executive Director, Greg Slay, AICP.**

# Frequently Asked Questions – TIP Basics

### *What is the CRTPA?*

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. The CRTPA coordinates the regional transportation planning process and includes all of Gadsden, Jefferson, Leon and Wakulla counties. Voting members on the CRTPA Board represent the following local governments:

- Leon County
- City of Tallahassee
- Leon County School Board
- Gadsden County
- City of Chattahoochee
- Town of Greensboro
- City of Gretna
- Town of Havana
- City of Midway
- City of Quincy
- Jefferson County
- City of Monticello
- Wakulla County
- City of Sopchoppy
- City of St. Marks

### *Why does the CRTPA develop a TIP?*

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.

### *What types of projects are included within the TIP?*

The TIP contains local, state and federal projects. Projects within the document are listed by *county* and project *type*, as follows:

- Aviation (includes aviation projects for the Tallahassee International Airport and the Quincy Municipal Airport);
- Bridge and Rail (includes bridge rehabilitation and replacement projects, and rail safety projects selected by the FDOT);
- Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- Transportation Systems Management and Safety (projects that typically provide low cost improvements to existing roadways, such as the addition of turn lanes at intersections or improvements to assist pedestrians; improve safety and Intelligent Transportation System (ITS) projects) ;
- Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation facilities);
- Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged between the communities with the CRTPA region);
- Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT and off-system projects as identified by local governments).

Projects listed in the TIP are identified by project phase (planning, project development & environment study, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in ***Appendix A*** under **"Project Phase Abbreviations"**.

### *What are the CRTPA's Project Priority Lists and how are they used for funding in the TIP?*

Annually, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of priority transportation projects for which funding is sought. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Annual Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA region with the top ranked projects identified by the CRTPA. Projects included within the TIP must be consistent with the policies and priorities of the CRTPA's, as well as the adopted Regional Mobility Plan, and the comprehensive plans of CRTPA member governments. Consistent with this process, the CRTPA FY 2027 – FY 2031 Project Priority Lists (PPLs) were adopted by the Governing Board on June 16, 2025.

- *Regional Mobility Plan (RMP) Roadways PPL* (identifies roadway projects). (Project source: Year ***2050 Regional Mobility Plan***). The ***Year 2050 Regional Mobility Plan*** (RMP) Roadways PPL maintains the priority projects developed consistent with the adopted Year 2050 RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives.
- *Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL* (identifies bicycle and pedestrian projects). (Project source: ***Year 2050 Regional Mobility Plan*** and local government plans). The RMP includes projects based upon the RMP's adopted goals and objectives.
- Regional Trails PPL (identifies regional trail projects). (Project source: The ***Year 2050 Regional Mobility Plan***, Florida Department of Environmental Protection Office of Greenways and Trails Priority Map, and the FDOT SUN Trail Network). The Regional Trails PPL is developed to highlight regional trail projects and unique funding opportunities.
- Intelligent Transportation System PPL identifies technological and system efficiencies to improve traffic flow and reduce congestions [Project source: The ***City of Tallahassee ITS Master Plan***]. Projects on this list aim to maximize the transportation systems efficiency and performance using technology and regional collaboration for all modes of transportation in the region.
- Transportation Systems Management & Safety (TSMS) PPL identifies low-cost improvements to the existing transportation network that can be constructed in less than two years [Project source: The FDOT District Three Safety Office, local governments, the ***CRTPA Congestion Management Plan*** and the ***CRTPA Safe Streets for all Safety Action Plan***]. Safety and operational projects on the TSM&S PPL go through a specific FDOT process in order to be included. Factors evaluated in developing this list include safety, mobility, timing and cost of project delivery, and estimated current intersection level of service information.
- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible alternatives projects solicited by the CRTPA and submitted by eligible sponsors). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee using six (6) prioritization criteria prior to adoption by the CRTPA.
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted ***Transit Development Plan*** (TDP).
- Tallahassee International Airport PPL (provides a listing of airport projects, developed by the Tallahassee International Airport, consistent with the adopted ***Airport Master Plan***).

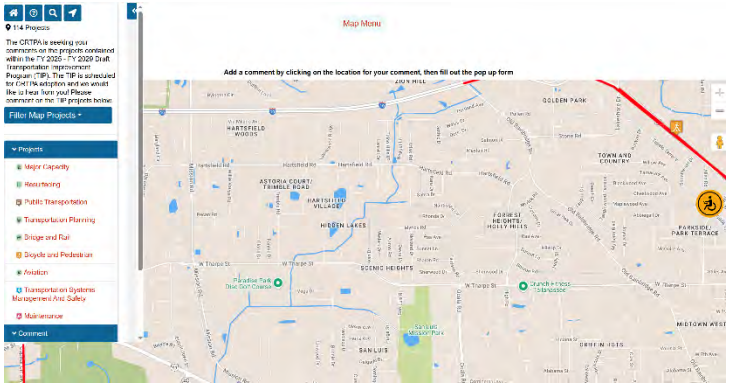
Prior to adoption, public meetings to present the CRTPA's Draft FY 2027 -203 Project Priority Lists were held in June 2024 throughout the CRTPA Region. Information regarding the meetings were placed on the CRTPA's website (www.crtpa.org), via regional partners and stakeholders social media, as well as an e-mail blast message regarding the meeting is sent to the agency's transportation partners and interested parties list. ***Appendix E*** contains the CRTPA's adopted FY 2026 – FY 2030 PPLs including the criteria used in the development of the lists. Additionally, more information regarding the CRTPA's PPLs is located in the above ***Executive Summary*** of this document under "Project Priority Statement".

### *What is the schedule for development of the TIP?*

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted for the subsequent fiscal year by the FDOT Secretary. Typically, the following contains the typical schedule for CRTPA TIP development:

- March to April: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- May/June: The draft TIP is placed on the CRTPA's webpage (**www.crtpa.org**) for public review.
- May/June: Public meetings to present the draft TIP are held in conjunction with the draft project priority lists.
- May/June: The CRTPA adopts the TIP, and the adopted document is placed on the CRTPA's webpage. After adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

### *How can the public provide input?*




A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include CRTPA public meetings typically held in May to solicit comments on the draft TIP, as well as the Project Priority Lists. An ***Interactive Tip map*** allows the public to comment on projects and to examine the existing conditions of the roadway via Google Maps. Comment is requested on of the draft documents which are posted on the CRTPA's website (**www.crtpa.org**). Additionally, the TIP is presented to the CRTPA's two (2) advisory committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) as well as the CRTPA Board. The TIP is adopted by the CRTPA at its May or June meeting. Citizens are allowed to provide comments at all CRTPA meetings.

All public comments received regarding the TIP are formally documented and included in the TIP document in ***Appendix H*** ("Public Involvement"), which details the public involvement efforts prior to TIP adoption. Additionally, public comments are included in the TIP agenda item as an attachment when the document is adopted each year. Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA's transportation projects is during the annual development of the CRTPA's PPLs. To that end, PPL public meetings are held prior to PPL adoption by the CRTPA (and often in concert with the TIP public meetings). This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the type of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority.

Furthermore, every five years the CRTPA updates its Regional Mobility Plan, which is a twenty-five year document that identifies future projects that are ultimately placed on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region's transportation system. The CRTPA's 2045 Regional Mobility Plan was adopted on November 17, 2025. Subsequently, project and financial resource plans were updated to ensure compliance with federal planning requirements.

### *How can I search projects in the TIP?*

The projects contained within this document may be interactively searched on-line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website (**www.crtpa.org**) or directly or through the Interactive TIP tool. The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP.

### *How does the TIP get approved?*

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

### *Why does the CRTPA amend the adopted TIP?*

Subsequent to the annual adoption of the TIP in June, the CRTPA amends the document to reflect changes to the FDOT work program. Examples include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

### *How are the projects within the TIP Funded?*

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes, and optional sales taxes (Blueprint Intergovernmental Agency).

# EXECUTIVE SUMMARY

## Purpose of the TIP

Prepared annually, the Transportation Improvement Program (TIP) provides a prioritization of projects covering a five-year period that is consistent with the Capital Region Transportation Planning Agency's (CRTPA) Long-Range Transportation Plan, ***"Year 2050 Regional Mobility Plan (RMP)***." The TIP contains all transportation projects in the CRTPA's Metropolitan Planning Area ***(Figure 1)*** funded with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds, as well as regionally significant projects regardless of funding source (23 C.F.R. 450.326(a)); (49 U.S.C. Chapter 53). Additionally, the TIP contains projects funded with state and local monies. In its capacity as the Metropolitan Planning Organization (MPO) for the Capital Region, the CRTPA adopts a TIP to ensure that transportation providers and the member governments are eligible to receive State and Federal funding for projects and programs.

***The Capital Region Metropolitan Planning Area (MPA) includes Gadsden, Jefferson, Leon, and Wakulla counties, which is also consistent with Tallahassee Metropolitan Statistical Area.***

***The CRTPA is responsible for transportation, planning, policy development, and coordination with the counties and the municipalities in the Capital Region.***

*Figure 1*

## Purpose of the TIP (Cont.)

The TIP serves as a short-range plan because it allocates resources and dollars over a five-year period. Included in the TIP are capital and noncapital transportation projects for all modes: bicycle and pedestrian, transit, aviation, rail, maintenance, and other transportation enhancements. Additionally, Federal Lands Highway projects, safety projects identified in the State's Strategic Highway Safety Plan and transportation planning funding are presented in the TIP.

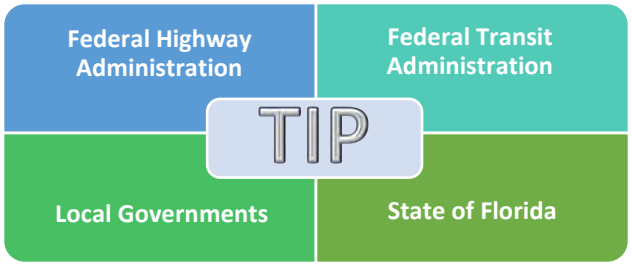
Federal law (Title 23 United States Code (U.S.C.) 134 (j)) requires the CRTPA develop a prioritized listing/program of transportation projects covering a period of four years consistent with the ***Year 2050 RMP***. The TIP satisfies this requirement and provides a staged, multi-year listing of local and regionally significant transportation improvements within the MPA and funded by Title 23 and Title 49 U.S.C. Furthermore, the TIP contains all regionally significant projects for which federal action is required, regardless of whether the projects are funded with [Federal] Title 23 and Title 49 funds.

In addition, to comply with Florida Statutes (§ 339.175(8)(c)), the TIP provides a list of regionally significant locally and privately funded projects for informational purposes. Pursuant to federal law, the TIP must cover a four-year period, years beyond the four-year time period are considered informational by the Federal Highway Administration. Florida law, however, requires that the TIP cover a five-year period. In addition to satisfying state and federal mandates, the TIP serves to inform the public of those projects within the CRTPA area that have received funding from federal, state, and local sources.

***State, federally and locally funded transportation projects within the TIP are listed by project type, as follows:***

- ***Aviation***
- ***Bicycle/Pedestrian***
- ***Bridge and Rail***
- ***Major Roadway***
- ***Planning***
- ***Public Transportation***
- ***Resurfacing***
- ***Transportation Systems Management and Safety***

*TIP Funding Sources*

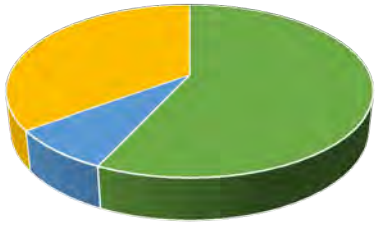



## Financial Plan

In accordance with Title 23 CFR Part 450.324, the TIP is a financially constrained document. The document identifies those projects that can be implemented using existing revenue sources, as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator, StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. In the FY 2027 - FY 2031 Transportation Improvement Program a total of $ 489,761,657 million is programmed. ***Chart 1, Summary of Funding by Source***, represents the sources of funding and Table 1 presents the funding amounts.

Projects by mode or type are presented in ***Sections A through I*** and provide more detail on both the funding amounts and sources for each TIP project. Project pages also identify, as applicable, the project priority by number and list. A summary of funds by funding category, county, and source is contained in ***Appendix H "Funding Source Summary"***. Additionally, as funding becomes available or if a project is advanced, the FDOT may request the CRTPA amend the TIP. For example, in 2026 FDOT requested the CRTPA amend the TIP to include two Federal Safe Streets for All (SS4A) discretionary grants that were awarded; one to Leon County and the other to the CRTPA. The CRTPA's TIP was amended to reflect the additonal funding totaling over $17 million in Federal funds and $4.2 million in local or state funds.

**FUNDING BY SOURCE**



■ Federal ■ Local ■ State

*Chart 1*

| FUNDING SOURCE | AMOUNT |
|---|---|
| Federal | $ 278,961,492 |
| Local | $ 38,966,091 |
| State | $ 171,834,074 |
| **TOTAL** | **$ 489,761,657** |

*Table 1*

Federal planning regulations also require the TIP include revenues that are reasonably expected to be available to adequately cover the estimated costs to operate and maintain Federal-aid highways and public transportation. Activities related to the operations of these highways include items such as signage, traffic control devices, signalization, pavement markings, lighting, and traffic calming devices. Maintenance activities, often referred to as preventive maintenance, improve the physical condition of the transportation system and extends the useful life, such as roadway resurfacing, and bridge repairs and replacements. Lastly, safety projects which support FDOT's Strategic Highway Safety Plan are included.

| COUNTY | FUNDING PROGRAMMED | |
|---|---|---|
| Gadsden | $ | 99,606,806 |
| Jefferson | $ | 57,639,848 |
| Leon | $ | 307,502,418 |
| Wakulla | $ | 25,012,585 |
| **TOTAL** | **$** | **489,761,657** |

***Table 2***

Lastly, Federal regulations require the TIP to be financially-constrained by Federal fiscal year and by funding category. In other words, the TIP must include a financial plan that demonstrates there is enough money available to fund the projects listed in the TIP for each given year.

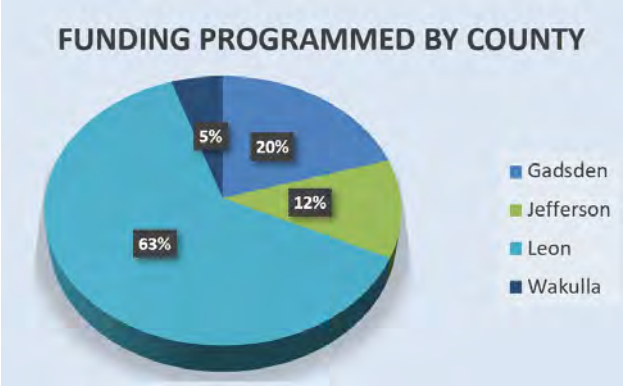



***Chart 2***

The FY 2027 - FY 2031 demonstrates that the financial constraint requirement has been met. ***Table 1*** and ***Chart 1*** identifies the *anticipated available funding by source* over the next five years. ***Table 2*** and ***Chart 2*** reflects the *work program expenditures programmed by county* in the FY 2027 – FY 2031 TIP, demonstrating that there is sufficent revenue to programmed expenditures. The fiscal constraint requirements are intended to ensure that metropolitan transportation plans and programs can be delivered within estimated or reasonably anticipated revenue levels, ensuring that they do not represent mere wish lists. These requirements also support transparency between the states, MPOs, and the public regarding both revenue and program cost estimates. For more detail see the listing of projects in Sections A through I.

## Project Selection

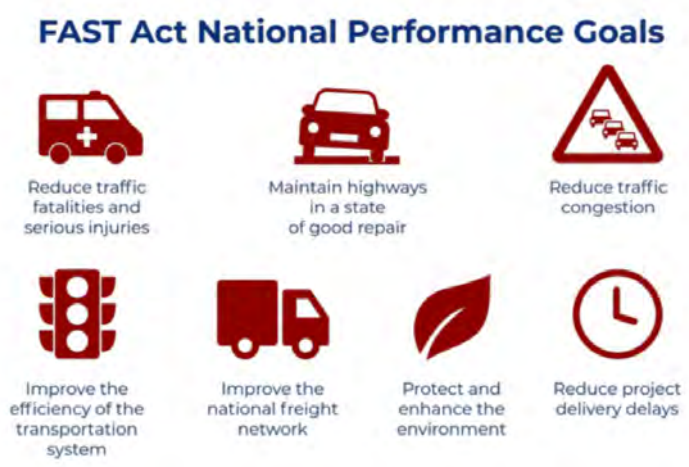
Projects included within the TIP reflect the region's transportation priorities. The CRTPA's prioritization process individually ranks projects by project type consistent with the federal requirements of 23 CFR 450.322(b). The prioritization process evaluates projects to assess the anticipated effect of reducing both fatal and injury crashes. Specifically, safety is an adopted criterion for project selection in the ***Year 2050 RMP*** and considered in the selection of projects later identified on the CRTPA's project priority lists. Additionally, the CRTPA's Congestion Management Process Plan and Safe Streets and Roads for All Safety Action Plan are reviewed for potential project identification to ensure the safe and effective integrated management and operation of the region's multimodal transportation system. More information on the CRTPA's prioritization process is provided below in the ***"Project Priority Statement"*** discussion, as well as in ***TIP Basics Section***. Furthermore, Appendix E ("Adopted Project Priority Lists") provides the agency's most recently adopted priorities considered in the development of the TIP. Pursuant to 23 CFR Part 667 the CRTPA periodically evaluates facilities that have repeatedly required repair and reconstruction due to emergency events. In the current TIP there are two resurfacing projects in Gadsden County on I-10, which is listed in the 23 CFR Part 667 Report due to repetitive losses.

***The CRTPA adopted the Safe Streets and Roads for ALL (SS4A) Safety Action report on June 19, 2023, which seeks to improve roadway by significantly reducing or eliminating roadway fatalities and serious injuries throughout the CRTPA region.***

## Consistency with FAST Act Federal Planning Factors

Projects within the TIP are consistent with Fixing America's Surface Transportation (FAST) Act 10 planning factors that are to be applied to all aspects of the metropolitan planning process. The FAST Act identifies the following ten planning factors to be considered as part of the review of projects and plans:

1) Support the **economic vitality** of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2) Increase the **safety** of the transportation system for motorized and non-motorized users.
3) Increase the **security** of the transportation system for motorized and non-motorized users.
4) Increase the **accessibility** and **mobility** of people and for freight.
5) Protect and **enhance the environment**, promote energy conservation, improve quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6) Enhance the **integration** and **connectivity** of the transportation system, across and between modes, for people and freight.
7) Promote efficient **system management** and operation.
8) Emphasize the **preservation** of the existing transportation system.
9) Improve the **resiliency** and **reliability** of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
10) Enhance **travel** and **tourism**.



## Consistency with Other Plans

All projects included within the TIP are consistent with the ***Year 2050 RMP***, adopted on November 17, 2025. The RMP defines the strategy to accommodate existing and future travel needs for the four-county CRTPA region and is the region's long-range transportation planning document. The adopted ***Year 2050 RMP*** contains the following broad planning factors identified for special focus:

- **Connectivity**
- **Economic Development**
- **Multimodal Accessibility**
- **Land Use**
- **Safety**
- **Security, Resilience, Reliability**
- **Public Health**
- **Systems Preservation and Efficiency**
- **Travel and Tourism**

In addition to consistency with the ***Year 2050 RMP***, the TIP is consistent with the Tallahassee International Airport's ***Aviation Master Plan*** and StarMetro's ***Transit Development Plan***, locally adopted plans, for example the bicycle-pedestrian master plans for the four counties of the region. For more information see the master plans for ***Tallahassee Leon County***, ***Wakulla County***, ***Gadsden County***, and ***Jefferson County***, For the statewide regional trail system see the ***Florida Greenways and Trails System Plan and Maps***. Lastly, the TIP is consistent, to the maximum extent feasible, with the approved comprehensive plans of the local governments within the CRTPA region (§ 339.175(8)(a) F.S.).

## Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted ***Year 2050 RMP***, as well as the FDOT's Adopted Five Year Work Program. The CRTPA's FY 2027 – FY 2031 Project Priority Lists (PPLs) were adopted by the Governing Board on June 16, 2025 to provide guidance to the FDOT in development of the State Work Program. The following identifies the eight PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- ***Regional Mobility Plan (RMP) Roadways PPL*** - identifies roadway capacity and corridor improvement projects [Project source: **Year 2050 RMP**]. The RMP Roadways PPL is developed from projects identified in the adopted long-range transportation plan, ***Year 2050 RMP***. Projects included were ranked based upon the RMP's adopted goals.

- ***Regional Mobility Plan (RMP) Bicycle and Pedestrian PPL*** - identifies bicycle and pedestrian projects [Project source: **Year 2050 RMP**]. The Bicycle and Pedestrian PPL is developed from projects identified in the adopted ***Year 2050 RMP***. Projects listed in the RMP were identified in local government bicycle and pedestrian master plans consistent with the plan's identified goals and objectives.

## Project Priority Statement (Cont.)

- ***Regional Trails PPL*** - identifies regional trail projects [Project source: The ***Year 2050 RMP*** and ***FDOT SUN Trail Network***, ***Florida Greenways and Trails System Plan***) The Regional Trails PPL is developed to highlight regional trail projects and unique funding opportunities.

- ***Transportation Alternatives (TA) PPL*** - provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure [Project source: Applications solicited biannually by the CRTPA and submitted by eligible sponsors for funding]. This list was evaluated and ranked by the TA Subcommittee using six prioritization criteria prior to consideration by the CRTPA.

- ***Transportation Systems Management and Safety (TSM&S) PPL*** - identifies low-cost improvements to the existing transportation network that can be constructed in less than two years [Project source: The FDOT District Three Safety Office, local governments, the ***CRTPA Congestion Management Plan*** and the ***SS4A Safety Action Plan***]. Typically, safety and operational projects on the TSM&S PPL go through a specific FDOT process in order to be included. Factors evaluated in developing this list include safety, mobility, timing and cost of project delivery, and estimated current intersection level of service information.

- ***Intelligent Transportation Systems (ITS) PPL*** - identifies technological and system efficiencies to improve traffic flow and reduce congestions [Project source: The ***City of Tallahassee ITS Master Plan***]. Projects on this list aim to maximize the transportation systems efficiency and performance using technology and regional collaboration for all modes of transportation in the region.

- ***StarMetro PPL*** provides a listing of transit projects, developed by StarMetro, reflecting projects consistent with StarMetro's adopted ***Transit Development Plan*** (TDP).

- ***Tallahassee International Airport PPL*** provides a listing of airport projects, developed by the Tallahassee International Airport, consistent with the adopted ***Airport Master Plan*** Update.

***Appendix E*** contains the CRTPA's adopted FY 2027 – FY 2031 Project Priority Lists as well as more detail on the prioritization process. In addition, the Public Involvement ***Appendix G*** includes the ***draft FY 2028- FY2032 Project Priority Lists*** that were presented to the public annually for comment during the development of the TIP.

## Implemented Projects

Updates of select projects in the CRTPA region are listed in ***Appendix B* (“Project Status”)**. Additionally, included within the TIP is the **Annual Listing of Federally Obligated Projects** located within ***Appendix D***. This listing, which is also posted on the CRTPA’s website (www.crtpa.org), includes all projects (by county) that have received federal obligation in fiscal year 2025 (October 1, 2025 to September 30, 2026). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)). ***Appendix D*** also provides a listing of FTA obligations developed in concert with StarMetro. The FY 2026 list of obligated will be published after October 1, 2027.

## Public Involvement (This section is updated once all Public Involvement is completed.)

Typically, the TIP public involvement includes conducting public meetings virtually within the region to present the document (as well as information regarding the draft project priority lists) in May and early June. An in-person meeting is scheduled for June 3, 2027 at Tallahassee City Hall, which is accessible by transit. Additionally, the CRTPA will conduct a virtual meeting on June 1, 2027. A virtual meeting provides attendees from all four counties the opportunity to learn about the projects receiving funding in the region as well about the metropolitan transportation planning process. The public is able to submit questions and comments both before and during the meetings. Information regarding the meetings was sent out in an email blast and distributed by public information represetatives for each of the four counties. Additionally, the draft TIP was placed on the CRTPA’s webpage in May and the document was discussed at the CRTPA’s Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC), as well as the CRTPA Board meeting in June. Furthermore, the current TIP reflects use of an enhanced public involvement technology and opportunity. Specifically, prior to TIP adoption the public was able to go on-line and directly comment on projects that were graphically linked to a map of the CRTPA region. Finally, the TIP is a featured document placed on the agency’s homepage (in addition to the “Documents” page). ***Appendix H*** (“Public Involvement”) documents these efforts upon adoption the FY 27 - FY 31 TIP.

## APPENDIX F (FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects)

This appendix reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document. This list is provided concurrent with the end of the federal fiscal year in September, and the TIP is updated in early October to include these projects.

## TMA Certification & Joint Certification

***TMA Certification*** - The CRTPA's most recent TMA Certification occurred on February 19, 2025. At this meeting, the CRTPA staff met with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a TMA. Federal Highway representatives presented the CRTPA's Quadrennial TMA Certification Report to the CRTPA Board at the September 16, 2025 meeting.

> ***TMA Certification*** *refers to the process where FHWA) and FTA review and certify that MPO is adhering to federal transportation planning requirements. This certification happens every four years for MPOs serving Transportation Management Areas (TMAs), which are urbanized areas with populations over 200,000. The next certification will be in early 2029.*

***Joint Certification*** – In addition, each year, the FDOT District and the CRTPA must jointly certify the metropolitan transportation planning process as described in 23 C.F.R. §450.336. District 3 and the CRTPA create a joint certification package that includes a summary of program activities and any noteworthy achievements by the CRTPA. If applicable, the report also list of any recommendations and/or corrective actions. The certification package and statement must be submitted to Central Office, Office of Policy Planning (OPP) no later than June 1. The CRTPA's 2025 joint certification statement was signed ____2026 by the parties. At the June 15, 2026 CRTPA Meeting the Certification package and signed Statement will be presented to the Board.

## Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the "Public Transportation" listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within ***Appendix C*** (**"Transportation Disadvantaged"**). The region's four local boards (Gadsden, Jefferson, Leon, and Wakulla counties' local transportation disadvantaged coordinating boards) are staffed by the Apalachee Regional Planning Council. For Jefferson and Gadsden Counties, Big Bend Transit is the service provider. Star Metro and Big Bend Transit provide services for Leon County. In Wakulla County services are provided by the Wakulla County Senior Center.

## Congestion Management Process

The CRTPA's ***Congestion Management Plan (CMP)*** was adopted at the March 18, 2024 CRTPA Board meeting. This document identifies the process enabling the CRTPA to implement congestion management strategies throughout the CRTPA area. (§ 339.175(6)(c)(1), F.S.). The CMP provides for the development of tools and strategies focused on the reduction of peak hour vehicle miles of travel, reduction of congestion, the improvement of connectivity between employment centers and areas with concentrations of transportation disadvantaged populations, and support access to jobs. Annually in the development of the CRTPA's project priority lists the adopted CMP is reviewed for potential projects for inclusion on the agency's project priority list.

# Performance Management Template:
## MPO Transportation Improvement Program (TIP)

*March 2026 Update*

## Contents

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## Background

Transportation Performance Management (TPM) links transportation investments to policy goals by using performance measures and targets to evaluate progress. Federal law mandates state Departments of Transportation (DOTs), metropolitan planning organizations (MPOs), and transit providers to track performance and set data-driven targets (23 CFR 490).

Section 339.175(10)(b), Florida Statutes, also requires Florida DOT (FDOT) to establish quality performance metrics in collaboration with the MPOs. These metrics mirror the federal performance measure topics. Therefore, only one set of targets will be needed to meet both federal and state requirements.

This document provides language that Florida's MPOs may adapt as needed when updating their Transportation Improvement Programs (TIPs) to meet federal TPM requirements.

Every section outlines the timeline, reporting options, and information to include when reporting performance measures in the TIP. Places to tailor for your MPO are identified *[in italics with brackets].*

### Statewide Targets

The tables below present the statewide targets for the federal performance measures.

| Safety Performance Measures (PM1) | Calendar Year 2026 Target |
|---|---|
| Number of fatalities | 0 |
| Rate of fatalities per 100 million vehicle miles traveled (VMT) | 0 |
| Number of serious injuries | 0 |
| Rate of serious injuries per 100 million vehicle miles traveled (VMT) | 0 |
| Number of non-motorized fatalities and serious injuries | 0 |

### NHS Bridge and Pavement Performance Measures (PM2)

| Performance Measure | 2023 Target | 2025 Target |
|---|---|---|
| Percent of NHS bridges (by deck area) in good condition | ≥50.0% | ≥50.0% |
| Percent of NHS bridges (by deck area) in poor condition | ≤10.0% | ≤5.0% |
| Percent of Interstate pavements in good condition | ≥60.0% | ≥60.0% |
| Percent of Interstate pavements in poor condition | ≤5.0% | ≤5.0% |
| Percent of non-Interstate pavements in good condition | ≥40.0% | ≥40.0% |
| Percent of non-Interstate pavements in poor condition | ≤5.0% | ≤5.0% |

### System Performance and Freight Measures (PMs)

| Performance Measure | 2023 Target | 2025 Target |
|---|---|---|
| Percent of person-miles traveled on the Interstate system that are reliable | ≥75.0% | ≥75.0% |
| Percent of person-miles traveled on the non-Interstate NHS that are reliable | ≥50.0% | ≥60.0% |
| Truck travel time reliability (Interstate) | 1.75 | 2.00 |

### BICYCLE AND PEDESTRIAN PROJECTS SUPPORTING SAFETY PERFORMANCE TARGETS

| FPID | PROJECT AND LIMITS | FY 27 - FY 31 FUNDING |
|---|---|---|
| 4512261 | CALLEN STREET FROM WALCOTT STREET TO POTTSDAMER STREET SIDEWALK | $ 596,731 |
| 4575761 | HAWKS RISE ELEMENTARY SCHOOL SIDEWALK | $ 712,022 |
| 4573581 | HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR SIDEWALK | $ 1,899,889 |
| 4575751 | SPRINGWOOD ELEMENTARY SCHOOL SIDEWALK | $ 581,491 |
| 4510444 | SR 10 (US 90) FROM CRUMP RD TO VETERANS MEMORIAL DR TRAIL | $ 3,224,636 |
| 4510443 | SR 10 (US 90) FROM EDENFIELD ROAD TO CRUMP ROAD TRAIL | $ 2,687,386 |
| 4510445 | SR 10 (US 90) FROM VETERANS MEMORIAL DR TO JEFFERSON COUNTY LINE TRAIL | $ 2,579,936 |
| 4512271 | TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR SIDEWALK | $ 471,012 |
| 4101722 | SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL | $ 10,120,803 |
| | | **$ 22,873,906** |

Funding for bicycle and pedestrian projects represent 5% of the total funding programmed in the FY 27 -FY 31 Transportation Improvement Program.

## 1.0 Investments in the TIP

The Transportation Improvement Program (TIP) advances the investment priorities established in the Year 2050 Regional Mobility Plan, including safety, system preservation, system performance, freight movement, and transit asset management and safety.

Safety investments in the TIP include infrastructure improvements such as school zone flashers, roadway lighting, traffic calming, traffic signals, bike lanes, and sidewalks, as well as behavioral programs like Safe Routes to Schools education and pedestrian and bicycle safety outreach. Because safety is integrated throughout the CRTPA programs and supported by FDOT's Target Zero, the TIP is expected to help achieve the adopted safety performance targets.

The TIP also supports system preservation through bridge and pavement projects on the Interstate and non-Interstate NHS, including bridge replacements, pavement reconstruction, resiliency upgrades such as culvert improvements, and capacity-related resurfacing. The TIP allocates $37,944,766 for bridge improvements, $234,035,497 for resurfacing, and $27,654,525 for capacity expansion, aligning with FDOT's Five-Year Work Program and supporting statewide pavement and bridge condition goals.

To improve mobility, reliability, and freight movement, the TIP funds corridor and intersection improvements, CMP-identified projects, managed lanes, transit, and active transportation investments that support mode shift, freight reliability enhancements, TSMO/ITS initiatives, and travel demand management programs such as park-and-ride facilities. The TIP dedicates $1,133,527 to freight, and $18,473,106 to TSMO, which includes transportation demand management, intersection improvement and congestion relief projects, which support statewide system performance and freight reliability targets.

Developed in cooperation with Star Metro, the TIP includes FTA-funded projects that maintain transit assets in a state of good repair. Investments include vehicle replacements, equipment upgrades, facility rehabilitation, and infrastructure repairs. Project selection follows LRTP criteria that incorporate TAM performance measures. The TIP allocates $12,000,000 for vehicle acquisitions and facility upgrades. These investments are expected to support progress toward TAM targets. See *Section E - Transit (State/Federally Funded)* for details.

**For Tier II Group TAM participants:** FDOT's Group TAM Plan prioritizes the replacement or rehabilitation of vehicles, equipment, and facilities based on condition and safety risk.

The $12,000,000 programmed in the TIP also supports transit safety, consistent with the PTASP and LRTP priorities. These may include safety equipment, facility improvements, and reliability enhancements. Project selection incorporates criteria aligned with transit safety performance measures. Transit safety improvements, including. These investments are expected to support progress toward transit safety performance targets. See *Section E - Transit (State/Federally Funded)* for more information.

## 2.0 Highway Safety Measures (PM1)

### State Timeline and Reporting

Safety performance measure targets must be adopted annually. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2025, FDOT established statewide safety performance targets for CY2026.

### MPO Timeline and Reporting

MPOs must establish safety targets annually within 180 days of FDOT's establishment of statewide targets.

The CRTPA acknowledges FDOT statewide 2026 safety targets, which are set at “0” for each performance measure to reflect FDOT’s goal of zero fatalities and serious injuries. However, the MPO established its own safety performance targets. On February 17, 2026, the CRTPA established the safety targets for calendar year 2026, as shown in the table.

**MPO Safety Targets**

| Performance Measure | Calendar Year 2026 MPO Target |
|---|---|
| Number of fatalities | 45 |
| Rate of fatalities per 100 million vehicle miles traveled (VMT) | .9842 |
| Number of serious injuries | 195 |
| Rate of serious injuries per 100 million vehicle miles traveled (VMT) | 4.264 |
| Number of non-motorized fatalities and serious injuries | 32 |

Although achieving zero traffic deaths remains a long-term safety goal for the CRTPA region, the FHWA has encouraged MPOs to set realistic and data-driven goals when developing safety targets. Accordingly, the CRTPA has elected to develop and adopt its own safety targets since first establishing them in 2018. The methodology used by the CRTPA to develop its annual safety targets has remained consistent since 2022 and is based on applying a reduction factor to the previous year’s adopted targets. Specifically, a five percent (5%) reduction factor is applied annually to the CRTPA’s targets.

The annual development of safety targets provides the CRTPA an opportunity to assess the region’s safety trends and progress towards meeting its adopted safety goals using the most recent data provided by the FDOT. This data is reported by the FDOT as a 5-year rolling average to present a comprehensive view of long-term trends without excluding years with significant increases or decreases.

## 3.0 Bridge & Pavement Condition Measures (PM2)

### State Timeline and Reporting

State DOTs must establish two-year and four-year targets for bridge and pavement condition measures. Progress towards targets is reported at the midpoint and at the end of the performance period. At the midpoint of the period, State DOTs may adjust the 4-year target. On December 16, 2022, FDOT established statewide bridge and pavement targets, and in September 2024, adjusted the 2025 target for the percentage of NHS bridges (by deck area) in poor condition.

### MPO Timeline and Reporting

MPOs must establish four-year targets for the bridge and pavement condition measures within 180 days of FDOT's establishment of the statewide targets.

On May 22, 2023, the CRTPA agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

### MPO Pavement and Bridge Condition Targets

| Performance Measure | 2025 MPO Target |
|---|---|
| Percent of NHS bridges (by deck area) in good condition | ≥50.0% |
| Percent of NHS bridges (by deck area) in poor condition | ≤5.0% |
| Percent of Interstate pavements in good condition | ≥60.0% |
| Percent of Interstate pavements in poor condition | ≤5.0% |
| Percent of non-Interstate pavements in good condition | ≥40.0% |
| Percent of non-Interstate pavements in poor condition | ≤5.0% |

On May 22, 2023, the CRTPA agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## RESURFACING PROJECTS SUPPORTING PAVEMENT PERFORMANCE TARGETS

| FPID | ROADWAY and LIMITS | FY27-FY31 FUNDING |
|---|---|---|
| 4406222 | CR 65 ATTAPULGUS HWY FROM PORTER MITCHELL RD TO GEORGIA STATE LINE | $ 307,310 |
| 4513441 | SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12 | $ 19,940,086 |
| 4508121 | SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK | $ 2,339,767 |
| 4531202 | SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON COUNTY LINE | $ 5,722,471 |
| 4531201 | SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90) | $ 28,589,595 |
| 4486053 | CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO LUTHER FOUNTAIN RD | $ 2,865,688 |
| 4517532 | CR 158 OLD LLOYD RD FROM JEFFERSON CO LINE TO E OF LLOYD CREEK RD | $ 315,100 |
| 4517533 | CR 158 OLD LLOYD RD FROM SR 8 (I-10) TO SR 10 (US 90) | $ 945,298 |
| 4383664 | CR 259 WAUKEENHAH HWY FROM CR 158B RABON RD TO SR 57 (US 19) | $ 2,391,927 |
| 4529412 | SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE | $ 18,991,482 |
| 4529411 | SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19) | $ 4,013,498 |
| 4546431 | SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90) | $ 2,427,887 |
| 4546241 | SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE | $ 7,771,010 |
| 4531521 | SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD | $ 6,606,287 |
| 4529341 | SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR | $ 8,113,170 |
| 4547501 | SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE | $ 21,718,123 |
| 4546251 | SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY | $ 12,076,530 |
| 4530961 | SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61 | $ 2,175,092 |
| 4565951 | SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27) | $ 9,304,618 |
| 4546271 | SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE | $ 6,268,242 |
| 4546221 | SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90) | $ 258,340 |
| 4529381 | SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD | $ 15,738,364 |
| 4529401 | SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE | $ 10,722,224 |
| 2196682 | SR 61 THOMASVILLE HWY FROM N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE | $ 2,580,588 |
| 4529391 | SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD | $ 17,122,039 |
| 4565601 | SR 8 (I-10) FROM GADSDEN COUNTY LINE TO W OF OLD BAINBRIDGE RD | $ 14,399,357 |
| 4552191 | CR 365 SPRING CREEK RD FROM BLOXHAM CUTOFF RD TO SR 30 (US 98) | $ 529,829 |
| 4552192 | CR 365 SPRING CREEK RD FROM CR 61 TO SR 267 BLOXHAM CUTOFF RD | $ 3,088,548 |
| 4406243 | CR 375 SMITH CREEK RD FROM S OF NF 388/CR368 TO NF 13 | $ 1,970,346 |
| 4486542 | LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTTOFF RD | $ 892,068 |
| 4546211 | SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD | $ 3,850,613 |
| | | $ 234,035,497 |

Funding for resurfacing projects represent 48% of the total funding programmed in the FY 27 -FY 31 Transportation Improvement Program.

## BRIDGE PROJECTS SUPPORTING BRIDGE PERFORMANCE TARGETS

| FPID | BRIDGE | FY 27 - FY 31 FUNDING |
|---|---|---|
| 4411861 | CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059 | $ 11,227,818 |
| 4411881 | HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043 | $ 5,973,815 |
| 4552631 | SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085 | $ 4,741,963 |
| 4490791 | SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054 | $ 13,874,436 |
| 4543112 | SR 261 CAPITAL CIRCLE NE OVER I-10 BRIDGE NO. 550076 | $ 2,126,734 |
| | | **$ 37,944,766** |

Funding for repair or replacement projects represent 8% of the total funding programmed in the FY 27 -FY 31 Transportation Improvement Program.

## 4.0 System Performance & Air Quality Improvement Program Measures (PM3)

### State Timeline and Reporting

State DOTs must establish two-year and four-year targets for system performance and freight. Progress towards targets is reported at the midpoint and at the end of the performance period. At the midpoint of the period, State DOTs may adjust the 4-year target. On December 16, 2022, FDOT established statewide targets, and in September 2024, adjusted the 2025 targets for the percentage of person-miles traveled on the Interstate and on the non-Interstate NHS that are reliable.

### MPO Timeline and Reporting

MPOs must establish four-year targets for the two-system reliability and one freight reliability measure within 180 days of FDOT's establishment of targets.

On May 22, 2023 & March 17, 2025, the CRTPA agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

### MPO System Performance and Freight Targets

| Performance Measure | 2025 MPO Target |
|---|---|
| Percent of person-miles traveled on the Interstate that are reliable | 75.00% |
| Percent of person-miles traveled on the non-Interstate NHS that are reliable | 60.00% |
| Truck travel time reliability index (Interstate) | 2.00 |

## 5.0 Transit Asset Management Measures

### State Timeline and Reporting

State DOTs can sponsor a Group Plan that Tier II providers may choose to participate in. Targets are set for each applicable asset class and reported annually to FTA's National Transit Database.

There are 19 public transit providers that coordinate with FDOT to report targets for fiscal years 2022-2026 in FDOT's Group TAM Plan, adopted in September 2022. Targets for 2023 were submitted in September 2023. MPOs may include the full or partial provider table shown in the plan, especially if transit providers in their area participate. Transit Timeline and Reporting

Public transportation providers must set and report TAM targets each year for the upcoming fiscal year. Each provider or its sponsors must share these targets with every MPO where the provider's projects and services are included in the MPO's TIP.

The following providers operate in the MPO planning area: The CRTPA region is served by one (1) Tier I transit service provider: StarMetro (City of Tallahassee) and one (1) Tier II provider: Big Bend Transit, Inc. The CRTPA's Tier II providers participate in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

The CRTPA established TAM targets for each of the applicable asset categories on May 17, 2025.

## Transit Asset Management Targets for StarMetro

| Asset Category - Performance Measure | Asset Class | Jan. 2025 Target | Jan. 2026 Target | Jan. 2027 Target | Jan. 2028 Target | Jan. 2029 Target |
|---|---|---|---|---|---|---|
| Revenue Vehicles | | | | | | |
| AGE | *BU2 - Bus, Diesel, 35'* | 100% | 100% | 100% | 100% | 100% |
| | *BU3 - Bus, Diesel, 40'* | 89% | 100% | 100% | 100% | 100% |
| | *BU4 - Bus, CNG, 30'* | 0% | 0% | 0% | 100% | 100% |
| | *BU5 - Bus, CNG, 35'* | 0% | 0% | 0% | 0% | 0% |
| | *BU6 - Bus, Electric, 35'* | 0% | 17% | 15% | 15% | 15% |
| | *BU7 - Bus, Electric, 40'* | 0% | 0% | 0% | 0% | 0% |
| | *CU1 - Cutaway Bus, Gasoline* | 0% | 0% | 0% | 0% | 0% |
| | *CU2 - Cutaway Bus, CNG* | 91% | 100% | 100% | 100% | 100% |
| | *CU3 - Cutaway Bus, CNG, Low Floor* | 100% | 100% | 100% | 100% | 100% |
| | *CU4 - Cutaway Bus, Electric* | 0% | 0% | 0% | 0% | 0% |
| | *VN1 - Van, ADA* | 0% | 0% | 100% | 100% | 100% |
| | *VN2 - Van, ADA, Electric* | 0% | 0% | 0% | 0% | 0% |
| Equipment | | | | | | |
| AGE/ CONDITION | *NRA - Non-Revenue Service Auto* | 0% | 0% | 0% | 0% | 0% |
| | *TRK - Trucks/Rubber Tire Vehicles* | 0% | 0% | 0% | 0% | 0% |
| | *CF1 - Contingency Fleet* | 100% | 100% | 100% | 100% | 100% |
| | *VAN - Van, Non-ADA* | 0% | 0% | 0% | 0% | 0% |
| | *MEQ - Maintenance Equipment* | 0% | 0% | 0% | 0% | 0% |
| | *CFC - Charger, Fast Charge* | 0% | 0% | 0% | 0% | 0% |
| | *CDC -Charger, Depot Charger* | 0% | 0% | 0% | 0% | 0% |
| Facilities | | | | | | |
| Condition | *Administration & Maintenance Facility* | 0% | 0% | 0% | 0% | 100% |
| | *Passenger Facilities* | 0% | 0% | 0% | 0% | 0% |
| | *Lifts* | 0% | 0% | 0% | 0% | 0% |
| | *Fueling Facility* | 0% | 0% | 0% | 0% | 0% |

Big Bend Transit is part of the Group TAM Plan developed by FDOT for Tier II providers in Florida for Fiscal Years 2022/2023 – 2025/2026. The 2023-2024 and 2024-2025 asset conditions and 2024 targets for the Tier II providers are shown in the tables below.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent available data on the number, age, and condition of transit assets, as well as capital investment plans to improve them. The table summarizes both the existing conditions for the most recent available year and the current targets.

## FDOT Group Plan Targets for Tier II Providers

| Section Name | Performance Measure | 2023 Target (%) | 2023 Performance (%) | 2023 Difference | 2024 Target (%) |
|---|---|---|---|---|---|
| Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark | AB - Articulated Bus | N/A | | | |
| | AO - Automobile | 0.00 | 66.67 | 66.67 | 66.00 |
| | BR - Over-the-road Bus | N/A | | | |
| | BU - Bus | 16.00 | 12.22 | 3.88 | 12.00 |
| | CU - Cutaway | 7.00 | 18.47 | -11.47 | 18.00 |
| | DB - Double Decker Bus | N/A | | | |
| | MV - Minivan | 26.00 | 31.71 | -5.71 | 31.00 |
| | OR - Other | N/A | | | |
| | SB - School Bus | 100 | 100.00 | 0.00 | 0.00 |
| | SV - Sports Utility Vehicle | 9.00 | 6.45 | 2.55 | 6.00 |
| | VN - Van | 39.00 | 35.71 | 3.29 | 35.00 |
| | | | | | |
| Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark | Automobiles | 100.00 | 71.43 | -28.57 | 71.00 |
| | Trucks and other Rubber Tire Vehicles | 6.00 | 8.82 | -2.82 | 8.00 |
| | Steel Wheel Vehicles | N/A | | | |
| | | | | | |
| Facility - Percent of facilities rated below 3 on the condition scale | Passenger / Parking Facilities | N/A | | | |
| | Administrative/ Maintenance Facilities | 6.00 | 9.09 | 3.09 | 9.00 |

| Section Name | Performance Measure | 2024 Target (%) | 2024 Performance (%) | 2024 Difference | 2025 Target (%) |
|---|---|---|---|---|---|
| Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark | AB - Articulated Bus | N/A | | | |
| | AO - Automobile | 66.00 | 50.00 | -16.00 | 49.00 |
| | BR - Over-the-road Bus | N/A | | | |
| | BU - Bus | 12.00 | 29.63 | 17.63 | 29.00 |
| | CU - Cutaway | 18.00 | 23.78 | 5.78 | 23.00 |
| | DB - Double Decker Bus | N/A | | | |
| | MV - Minivan | 31.00 | 67.2 | 36.2 | 66.00 |
| | OR - Other | N/A | | | |
| | SB - School Bus | 100 | 100 | 0.00 | 100.00 |
| | SV - Sports Utility Vehicle | 6.00 | 49.38 | 43.38 | 49.00 |
| | VN - Van | 35.00 | 56.64 | 21.64 | 56.00 |
| | | | | | |
| Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark | Automobiles | 71.00 | 90.91 | 19.91 | 90.00 |
| | Trucks and other Rubber Tire Vehicles | 8.00 | 44.71 | 36.71 | 44.00 |
| | Steel Wheel Vehicles | N/A | | | |
| | | | | | |
| Facility - Percent of facilities rated below 3 on the condition scale | Passenger / Parking Facilities | N/A | | | |
| | Administrative/ Maintenance Facilities | 9.00 | 3.85 | -5.15 | 3.00 |

## MPO Timeline and Reporting

On March 17, 2025, the CRTPA agreed to support StarMetro's TAM targets (reflected in the "Transit Asset Management Targets for StarMetro" table, above), thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

## 6.0 Transit Safety Performance Measures

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all public transportation operators receiving FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307 or operating a rail transit system subject to FTA's State Safety Oversight Program. They do not apply to transit modes regulated by other agencies, such as passenger ferries overseen by the Coast Guard or commuter rail regulated by the Federal Railroad Administration.

Each public transportation provider in Florida that operates under Section 5307 or 5311 must create a System Safety Program Plan (SSPP) in accordance with Chapter 14-90 of the Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies update their current SSPPs to align with the FTA PTASP requirements.

Each public transportation provider subject to the PTASP regulations must certify that its SSPP meets the requirements of a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning.

### Transit Agency Timeline and Reporting

Public transportation providers must set and report safety targets each year for the upcoming fiscal year. Each provider or its sponsors must share these targets with every MPO where the provider's projects and services are included in the MPO's TIP.

**Sample language:** StarMetro established transit safety targets identified in the Transit Development Plan in January 2021:

| Transit Mode | Fatalities (total) | Fatalities (rate) | Injuries (total) | Injuries (rate) | Safety Events (total) | Safety Events (rate) | System Reliability |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| Fixed Route Bus | 0 | 0 | 5 | 0.2 | 7 | .028 | 9,500 |
| ADA/ Paratransit | 0 | 0 | 2 | 0.1 | 1 | 0.1 | 68,456 |

## MPO Transit Safety Timeline and Reporting

On May 18, 2021, the CRTPA agreed to support StarMetro's transit safety targets as contained within the PTASP, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets. The CRTPA's TIP was developed and is managed in cooperation with StarMetro. It reflects the investment priorities established in the CRTPA's Year 2050 Regional Mobility Plan. The CRTPA supports StarMetro's transit safety targets and agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit provider's targets.

The CRTPA's TIP was developed and is managed in cooperation with StarMetro (City of Tallahassee) and Big Bend Transit, Inc. It reflects the investment priorities established in the CRTPA's 2050 Regional Mobility Plan.

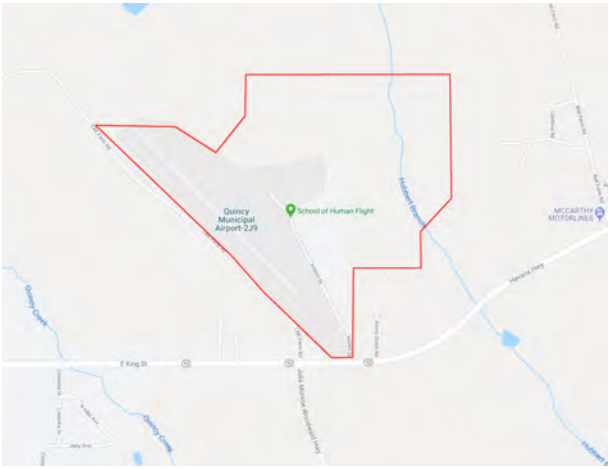
The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the CRTPA's investments that address transit safety performance include:

- Roadway resurfacing projects that are included in Section F (Resurfacings).
- Transportation System Management & Operations (TSM&O) projects included in Section G (Transportation Systems Management) that include intersection improvements that enhance pedestrian safety.
- Pedestrian infrastructure projects that expand pedestrian connectivity and safety within the region to transit facilities that are included in Section B (Bicycle and Pedestrian) section of the TIP.

# SECTIONS

## SECTION A - AVIATION (STATE/FEDERALLY FUNDED)

## QUINCY MUNICIPAL AIRPORT - TERMINAL BUILDING & PARKING AREA
## 4549263 Non-SIS

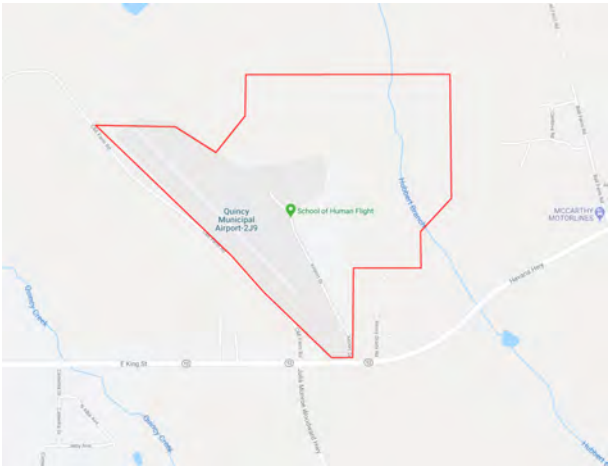



**Project Description:** AVIATION REVENUE/OPERATIONAL
**Lead Agency:** QUINCY-GADSDEN AIRPORT AUTHORITY
**From:**
**To:**
**County:** GADSDEN
**Length:** 0
**Phase Group:** CAPITAL, CAPITAL - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CAP | DDR | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| CAP | DPTO | 0 | 2,200,000 | 0 | 0 | 0 | 2,200,000 |
| CAX | DIOH | 0 | 53,900 | 24,500 | 0 | 0 | 78,400 |
| | | | **2,253,900** | **1,024,500** | | | **3,278,400** |

**Prior Year Cost: 1,063,920**
**Future Year Cost: 0**
**Total Project Cost: 4,772,610**
**LRTP: Year 2050 RMP – Table 6.5 – P. 6-5**

## QUINCY MUNICIPAL AIRPORT DESIGN & CONSTRUCT FUEL APRON REHAB
## 4549264 Non-SIS

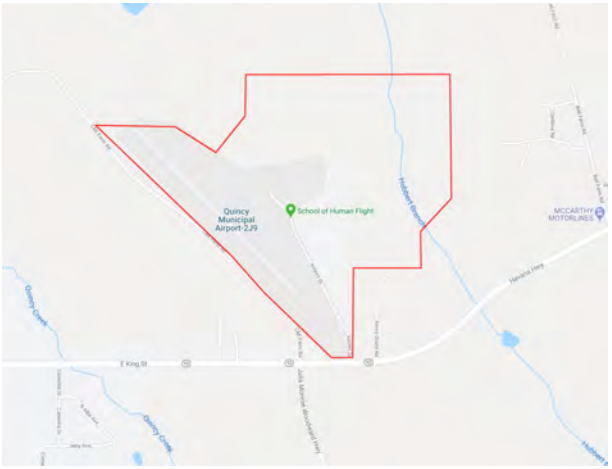



**Project Description:** AVIATION SAFETY PROJECT
**Lead Agency:** QUINCY-GADSDEN AIRPORT AUTHORITY
**From:**
**To:**
**County:** GADSDEN
**Length:** 0
**Phase Group:** CAPITAL, CAPITAL - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CAP | DPTO | 0 | 0 | 280,000 | 0 | 0 | 280,000 |
| CAX | DIOH | 0 | 0 | 6,860 | 0 | 0 | 6,860 |
| | | | | **286,860** | | | **286,860** |

**Prior Year Cost: 1,063,920**
**Future Year Cost: 0**
**Total Project Cost: 4,772,610**
**LRTP: Year 2050 RMP – Table 6.5 – P. 6-5**

## QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL & DESIGN TAXILAND & BOX HANGAR
## 4549265 Non-SIS

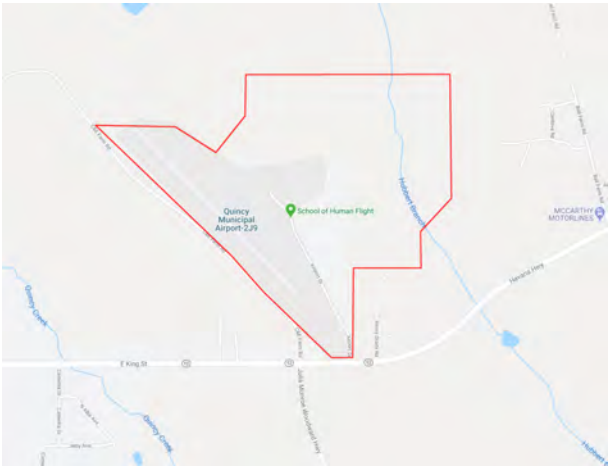



**Project Description:** AVIATION SAFETY PROJECT
**Lead Agency:** QUINCY-GADSDEN AIRPORT AUTHORITY
**From:**
**To:**
**County:** GADSDEN
**Length:** 0
**Phase Group:** CAPITAL, CAPITAL - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CAP | DPTO | 0 | 0 | 140,000 | 0 | 0 | 140,000 |
| CAX | DIOH | 0 | 0 | 3,430 | 0 | 0 | 3,430 |
| | | | | **143,430** | | | **143,430** |

**Prior Year Cost: 1,063,920**
**Future Year Cost: 0**
**Total Project Cost: 4,772,610**
**LRTP: Year 2050 RMP – Table 6.5 – P. 6-5**

## QUINCY MUNICIPAL AIRPORT HANGAR M & SITE WORK FOR NEW TERMINAL
## 4498951 Non-SIS

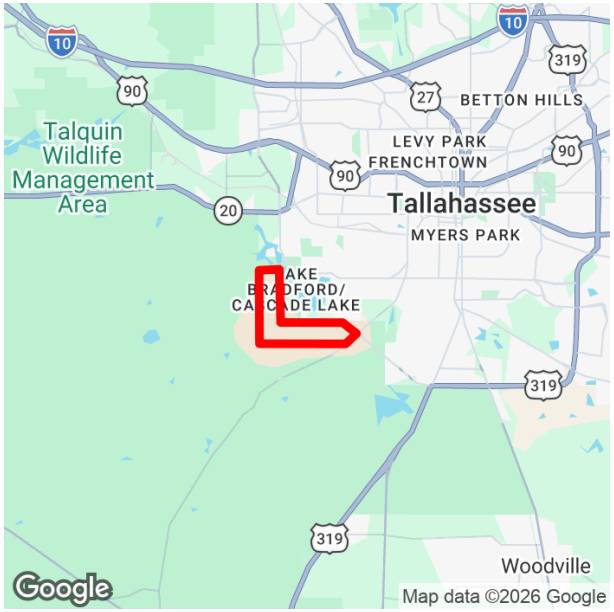



**Project Description:** AVIATION PRESERVATION PROJECT
**Lead Agency:** QUINCY-GADSDEN AIRPORT AUTHORITY
**From:**
**To:**
**County:** GADSDEN
**Length:** 0
**Phase Group:** CAPITAL, CAPITAL - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CAP | DDR | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| CAX | DIOH | 17,150 | 0 | 0 | 0 | 0 | 17,150 |
| | | **717,150** | | | | | **717,150** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 717,150**
**LRTP: Year 2050 RMP – Table 6.5 – P. 6-5**

## TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS
## 4568222 SIS

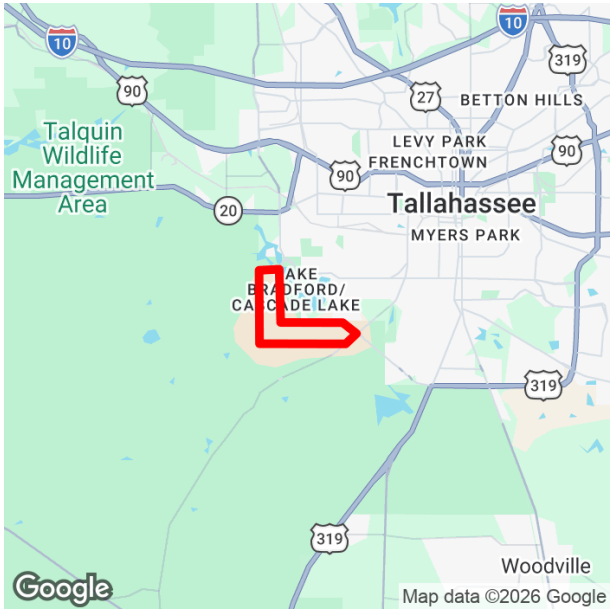



**Project Description:** AVIATION PRESERVATION PROJECT
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE
**From:**
**To:**
**County:** LEON
**Length:** 0
**Phase Group:** CAPITAL, CAPITAL - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CAP | DPTO | 0 | 0 | 1,750,000 | 0 | 0 | 1,750,000 |
| CAP | LF | 0 | 0 | 1,750,000 | 0 | 0 | 1,750,000 |
| CAX | DIOH | 0 | 0 | 42,875 | 0 | 0 | 42,875 |
| | | | | **3,542,875** | | | **3,542,875** |

**Prior Year Cost: 102,455**
**Future Year Cost: 0**
**Total Project Cost: 3,645,330**
**LRTP: Year 2050 RMP – Table 6.5 – P. 6-5**

## TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL HVAC IMPROVEMENTS
## 4500381 SIS



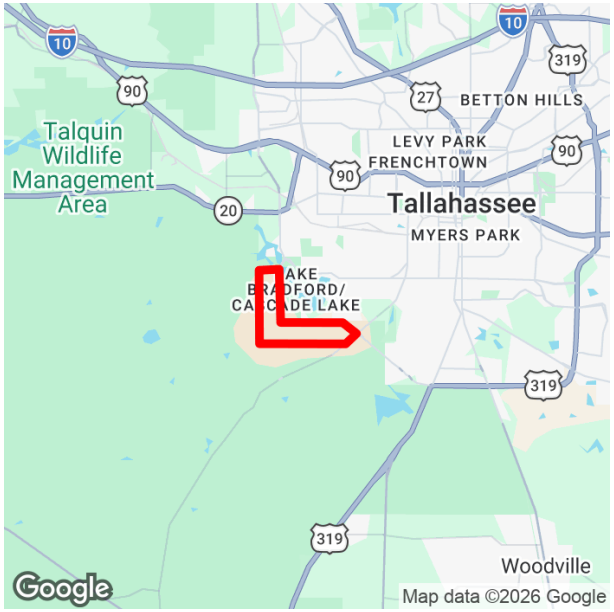

**Project Description:** AVIATION PRESERVATION PROJECT
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE
**From:**
**To:**
**County:** LEON
**Length:** 0
**Phase Group:** CAPITAL, CAPITAL - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CAP | DDR | 550,000 | 0 | 0 | 0 | 0 | 550,000 |
| CAP | LF | 550,000 | 0 | 0 | 0 | 0 | 550,000 |
| CAX | DIOH | 13,475 | 0 | 0 | 0 | 0 | 13,475 |
| | | **1,113,475** | | | | | **1,113,475** |

**Aviation Project Priority No. 1 FY 2027**

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 1,113,475**
**LRTP: Year 2050 RMP – Table 6.5 – P. 6-5**

## TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II
## 4160107 SIS




**Project Description:** AVIATION PRESERVATION PROJECT
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE
**From:**
**To:**
**County:** LEON
**Length:** 0
**Phase Group:** CAPITAL, CAPITAL - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CAP | GMR | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| CAP | LF | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| CAX | DIOH | 0 | 49,000 | 0 | 0 | 0 | 49,000 |
| | | | **4,049,000** | | | | **4,049,000** |

**Aviation Project Priority No. 1 FY 2028**

**Prior Year Cost: 3,511,124**
**Future Year Cost: 0**
**Total Project Cost: 7,560,124**
**LRTP: Year 2050 RMP – Table 6.5 – P. 6-5**

## SECTION B - BICYCLE AND PEDESTRIAN (STATE/FEDERALLY FUNDED)

## CALLEN STREET FROM WALCOTT STREET TO POTTSDAMER STREET
## 4512261 Non-SIS

**Project Description:** SIDEWALK
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE
**From:** WALCOTT STREET
**To:** POTTSDAMER STREET
**County:** LEON
**Length:** 0.56
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | SR2T | 0 | 576,938 | 0 | 0 | 0 | 576,938 |
| COX | DIOH | 0 | 14,818 | 0 | 0 | 0 | 14,818 |
| CSX | DIOH | 0 | 4,975 | 0 | 0 | 0 | 4,975 |
| | | | **596,731** | | | | **596,731** |

**Prior Year Cost: 205,334**
**Future Year Cost: 0**
**Total Project Cost: 902,711**
**LRTP: Year 2050 RMP – Table 7.5 – P. 7-11**

## HAWKS RISE ELEMENTARY SCHOOL SIDEWALK
## 4575761 Non-SIS

**Project Description:** SIDEWALK
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE
**From:**
**To:**
**County:** LEON
**Length:** 0.226
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | SR2T | 0 | 0 | 127,089 | 0 | 0 | 127,089 |
| PEX | DIOH | 0 | 0 | 9,530 | 0 | 0 | 9,530 |
| CST | SR2T | 0 | 0 | 0 | 0 | 557,238 | 557,238 |
| COX | DIOH | 0 | 0 | 0 | 0 | 15,593 | 15,593 |
| CSX | DIOH | 0 | 0 | 0 | 0 | 2,572 | 2,572 |
| | | | | **136,619** | | **575,403** | **712,022** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 712,022**
**LRTP: Year 2050 RMP – Table 6.2 - P. 6-4**

## HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR
## 4573581 Non-SIS

**Project Description:** SIDEWALK
**Lead Agency:** MANAGED BY LEON COUNTY **From:** BUCK LAKE RD
**County:** LEON **To:** SR 10 (US 90) MAHAN DR
**Length:** 0.672
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | ACSU | 0 | 300,000 | 0 | 0 | 0 | 300,000 |
| CST | TALT | 0 | 338,922 | 0 | 0 | 0 | 338,922 |
| CST | TALU | 0 | 1,202,234 | 0 | 0 | 0 | 1,202,234 |
| COX | DIOH | 0 | 58,733 | 0 | 0 | 0 | 58,733 |
| | | | **1,899,889** | | | | **1,899,889** |

**FY 2026 - FY 2030 Transportation Alternatives Project Priority No. 4**

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 1,899,889**
**LRTP: Year 2050 RMP – Table 6.2 - P. 6-4**

## SPRINGWOOD ELEMENTARY SCHOOL SIDEWALK
## 4575751 Non-SIS

**Project Description:** SIDEWALK
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE
**From:**
**To:**
**County:** LEON
**Length:** 0.098
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | SR2T | 0 | 0 | 103,785 | 0 | 0 | 103,785 |
| PEX | DIOH | 0 | 0 | 7,793 | 0 | 0 | 7,793 |
| CST | SR2T | 0 | 0 | 0 | 0 | 455,063 | 455,063 |
| COX | DIOH | 0 | 0 | 0 | 0 | 12,734 | 12,734 |
| CSX | DIOH | 0 | 0 | 0 | 0 | 2,116 | 2,116 |
| | | | | **111,578** | | **469,913** | **581,491** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 581,491**
**LRTP: Year 2050 RMP – Table 6.2 - P. 6-4**

## SR 10 (US 90) FROM CRUMP RD TO VETERANS MEMORIAL DR
## 4510444 Non-SIS

**Project Description:** BIKE PATH/TRAIL
**Lead Agency:** MANAGED BY FDOT
**From:** CRUMP RD
**County:** LEON
**To:** VETERANS MEMORIAL DR
**Length:** 4.954
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | DIH | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| PE | TLWR | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 |
| PEX | DIOH | 0 | 0 | 223,636 | 0 | 0 | 223,636 |
| | | | | **3,224,636** | | | **3,224,636** |

**FY 2027 - FY 2031 Regional Trails Project Priority No. 2**

**Prior Year Cost: 1,627,007**
**Future Year Cost: 0**
**Total Project Cost: 9,680,664**
**LRTP: Year 2050 RMP – Table 7.5 – P. 7-11**

## SR 10 (US 90) FROM EDENFIELD ROAD TO CRUMP ROAD
## 4510443 Non-SIS

**Project Description:** BIKE PATH/TRAIL
**Lead Agency:** MANAGED BY FDOT
**From:** EDENFIELD ROAD
**County:** LEON
**To:** CRUMP ROAD
**Length:** 4.174
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | DIH | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| PE | TLWR | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| PEX | DIOH | 0 | 0 | 186,386 | 0 | 0 | 186,386 |
| | | | | **2,687,386** | | | **2,687,386** |

**FY 2027 - FY 2031 Regional Trails Project Priority No. 2**

**Prior Year Cost: 1,627,007**
**Future Year Cost: 0**
**Total Project Cost: 9,680,664**
**LRTP: Year 2050 RMP – Table 7.5 – P. 7-11**

## SR 10 (US 90) FROM VETERANS MEMORIAL DR TO JEFFERSON COUNTY LINE
## 4510445 Non-SIS

**Project Description:** BIKE PATH/TRAIL
**Lead Agency:** MANAGED BY FDOT
**From:** VETERANS MEMORIAL DR
**County:** LEON
**To:** JEFFERSON COUNTY LINE
**Length:** 4.991
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | DIH | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| PE | TLWR | 0 | 0 | 2,400,000 | 0 | 0 | 2,400,000 |
| PEX | DIOH | 0 | 0 | 178,936 | 0 | 0 | 178,936 |
| | | | | **2,579,936** | | | **2,579,936** |

**FY 2027 - FY 2031 Regional Trails Project Priority No. 2**

**Prior Year Cost: 1,627,007**
**Future Year Cost: 0**
**Total Project Cost: 9,680,664**
**LRTP: Year 2050 RMP – Table 7.5 – P. 7-11**

## SR 63 (US 27) MONROE ST FROM LAKESHORE DR TO JOHN KNOX RD
## 4450531 Non-SIS

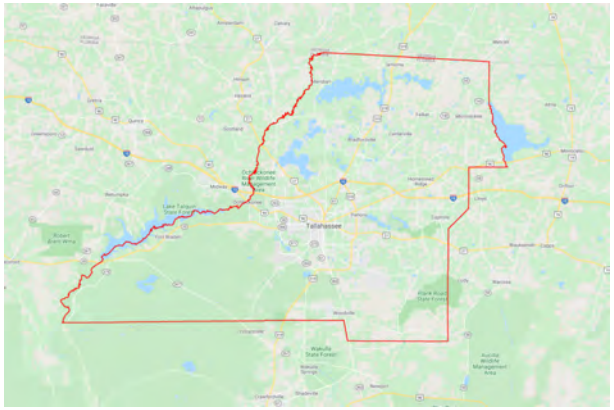
**Project Description:** SIDEWALK
**Extra Description:** Roll-Forward TIP Amendment
**Notes:** The ROW phase and costs were amended into the TIP at the September 28, 2026 CRTPA meeting.
**Lead Agency:** MANAGED BY FDOT
**From:** JOHN KNOX RD
**County:** LEON
**To:** LAKESHORE DR
**Length:** 0.896
**Phase Group:** RIGHT OF WAY, RIGHT OF WAY - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| ROW | DDR | 500,000 | 0 | 0 | 0 | 0 | 0 |
| ROW | SU | 22,695 | 0 | 0 | 0 | 0 | 0 |
| ROW | DIOH | 36,356 | 0 | 0 | 0 | 0 | 0 |
| | | **558** | | | | | **0** |

**FY 2024 - FY 2028 Bicycle and Pedestrian Project Priority No. 2**

**Prior Year Cost: 7,361,518**
**Future Year Cost: 0**
**Total Project Cost: 8,697,488**
**LRTP: Year 2050 RMP – Table 7.5 – P. 7-11**

## TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR
## 4512271 Non-SIS



**Project Description:** SIDEWALK
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE
**From:**
**To:**
**County:** LEON
**Length:** 0.398
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | SR2T | 0 | 455,389 | 0 | 0 | 0 | 455,389 |
| COX | DIOH | 0 | 11,696 | 0 | 0 | 0 | 11,696 |
| CSX | DIOH | 0 | 3,927 | 0 | 0 | 0 | 3,927 |
| | | | **471,012** | | | | **471,012** |

**Prior Year Cost: 149,941**
**Future Year Cost: 0**
**Total Project Cost: 700,395**
**LRTP: Year 2050 RMP – Table 7.5 – P. 7-11**

## SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL
## 4101722 Non-SIS

**Project Description:** BIKE PATH/TRAIL
**Lead Agency:** MANAGED BY FDOT
**From:** WAKULLA SPRINGS PARK
**County:** WAKULLA
**To:** ST MARKS TRAIL
**Length:** 4.78
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

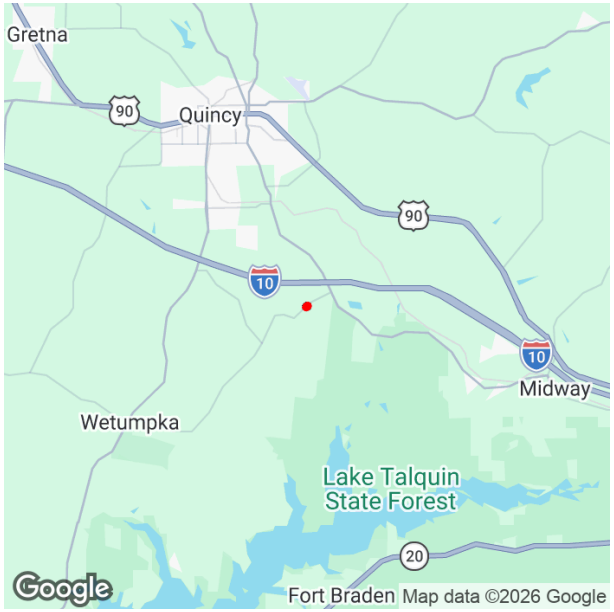
| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | DIH | 0 | 0 | 0 | 0 | 103,834 | 103,834 |
| CST | TLWR | 0 | 0 | 0 | 0 | 9,690,421 | 9,690,421 |
| COX | DIOH | 0 | 0 | 0 | 0 | 276,004 | 276,004 |
| CSX | DIOH | 0 | 0 | 0 | 0 | 50,544 | 50,544 |
| | | | | | | **10,120,803** | **10,120,803** |

**FY 2027 - FY 2031 Regional Trails Project Priority No. 1**

**Prior Year Cost: 1,691,057**
**Future Year Cost: 0**
**Total Project Cost: 11,811,860**
**LRTP: Year 2050 RMP – Table 7.5 – P. 7-11**

## SECTION C - BRIDGE AND RAIL (STATE/FEDERALLY FUNDED)

## CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059
## 4411861 Non-SIS

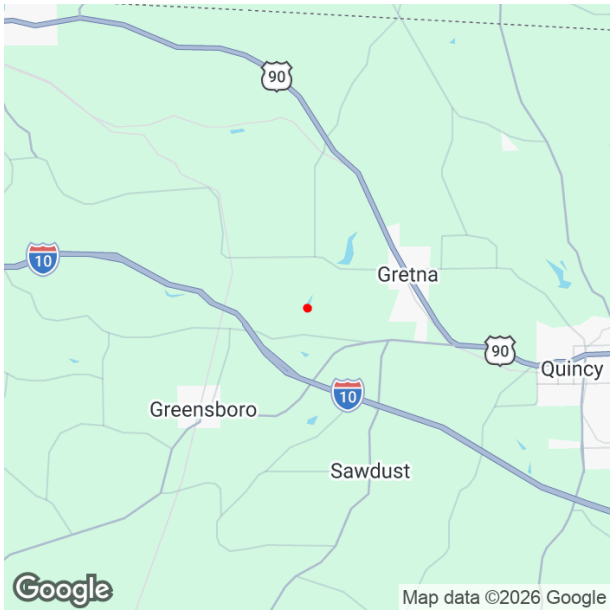



**Project Description:** BRIDGE REPLACEMENT
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** GADSDEN **To:**
**Length:** 0.11
**Phase Group:** RIGHT OF WAY, RIGHT OF WAY - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP, ENVIRONMENTAL, ENVIRONMENTAL - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| ROW | ACBZ | 0 | 285,000 | 0 | 0 | 0 | 285,000 |
| RWX | DIOH | 0 | 21,404 | 0 | 0 | 0 | 21,404 |
| CST | ACBZ | 0 | 0 | 0 | 10,357,970 | 0 | 10,357,970 |
| COX | DIOH | 0 | 0 | 0 | 283,622 | 0 | 283,622 |
| CSX | DIOH | 0 | 0 | 0 | 64,922 | 0 | 64,922 |
| ENV | ACBZ | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| ENX | DIOH | 0 | 0 | 0 | 14,900 | 0 | 14,900 |
| | | | **306,404** | | **10,921,414** | | **11,227,818** |

**Prior Year Cost: 1,279,049**
**Future Year Cost: 0**
**Total Project Cost: 12,506,867**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043
## 4411881 Non-SIS




**Project Description:** BRIDGE REPLACEMENT
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** GADSDEN **To:**
**Length:** 0.112
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP, ENVIRONMENTAL, ENVIRONMENTAL - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | GFBR | 5,656,108 | 0 | 0 | 0 | 0 | 5,656,108 |
| COX | DIOH | 154,875 | 0 | 0 | 0 | 0 | 154,875 |
| CSX | DIOH | 35,452 | 0 | 0 | 0 | 0 | 35,452 |
| ENV | GFBR | 120,000 | 0 | 0 | 0 | 0 | 120,000 |
| ENX | DIOH | 7,380 | 0 | 0 | 0 | 0 | 7,380 |
| | | **5,973,815** | | | | | **5,973,815** |

**Prior Year Cost: 1,651,941**
**Future Year Cost: 0**
**Total Project Cost: 7,796,851**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## NEW RAIL ACCESS CDS MANUFACTURING, INC. GRETNA MILEPOST SP 827
## 4553421 SIS

**Project Description:** RAIL CAPACITY PROJECT
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** GADSDEN **To:**
**Length:** 0
**Phase Group:** CAPITAL, CAPITAL - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CAP | SIWR | 1,106,420 | 0 | 0 | 0 | 0 | 1,106,420 |
| CAX | DIOH | 27,107 | 0 | 0 | 0 | 0 | 27,107 |
| | | **1,133,527** | | | | | **1,133,527** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 1,133,527**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

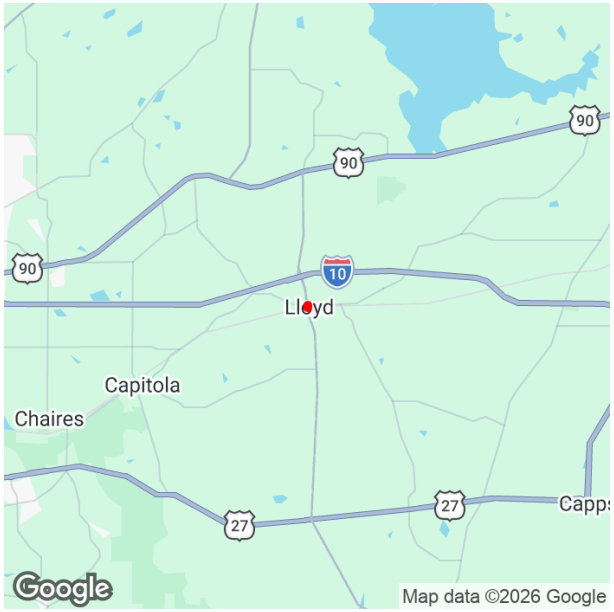
## SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085
## 4552631 SIS

**Project Description:** BRIDGE-REPAIR/REHABILITATION
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** GADSDEN **To:**
**Length:** 0.147
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | BRRP | 4,548,575 | 0 | 0 | 0 | 0 | 4,548,575 |
| CST | DIH | 41,350 | 0 | 0 | 0 | 0 | 41,350 |
| COX | DIOH | 131,909 | 0 | 0 | 0 | 0 | 131,909 |
| CSX | DIOH | 20,129 | 0 | 0 | 0 | 0 | 20,129 |
| | | **4,741,963** | | | | | **4,741,963** |

**Prior Year Cost: 277,427**
**Future Year Cost: 0**
**Total Project Cost: 5,019,390**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 59 GAMBLE ROAD - LLOYD CROSSING #625569W
## 4519731 Non-SIS




**Project Description:** RAILROAD CROSSING
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** JEFFERSON **To:**
**Length:** 0.1
**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| RRU | DS | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| CST | DIH | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| COX | DIOH | 12,760 | 0 | 0 | 0 | 0 | 12,760 |
| CSX | DIOH | 124 | 0 | 0 | 0 | 0 | 124 |
| | | **413,884** | | | | | **413,884** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 413,884**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054
## 4490791 Non-SIS

**Project Description:** BRIDGE REPLACEMENT
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0.11
**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| RRU | LF | 2,800,000 | 0 | 0 | 0 | 0 | 2,800,000 |
| CST | ACBR | 3,038,774 | 0 | 0 | 0 | 0 | 3,038,774 |
| CST | LF | 6,966,362 | 0 | 0 | 0 | 0 | 6,966,362 |
| COX | DIOH | 374,101 | 0 | 0 | 0 | 0 | 374,101 |
| CSX | DIOH | 61,077 | 0 | 0 | 0 | 0 | 61,077 |
| | | **13,240,314** | | | | | **13,240,314** |

**Prior Year Cost: 2,059,763**
**Future Year Cost: 0**
**Total Project Cost: 16,151,636**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

Project costs were modified September 8, and October 12, 2026.

## SR 261 CAPITAL CIRCLE NE OVER I-10 BRIDGE NO. 550076
## 4543112 SIS

**Project Description:** BRIDGE-REPAIR/REHABILITATION
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0.057
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | BRRP | 2,040,000 | 0 | 0 | 0 | 0 | 2,040,000 |
| CST | DIH | 18,546 | 0 | 0 | 0 | 0 | 18,546 |
| COX | DIOH | 59,160 | 0 | 0 | 0 | 0 | 59,160 |
| CSX | DIOH | 9,028 | 0 | 0 | 0 | 0 | 9,028 |
| | | **2,126,734** | | | | | **2,126,734** |

**Prior Year Cost: 735,583**
**Future Year Cost: 0**
**Total Project Cost: 2,862,317**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SECTION D - MAJOR CAPACITY (STATE/FEDERALLY FUNDED)

## ORCHARD POND TOLL FACILITY INSURANCE
## 1543 Non-SIS

**Project Description:** TOLL PLAZA
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** OPERATIONS, OPERATIONS - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| OPS | D | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 20,000 |
| OPX | DIOH | 183 | 183 | 183 | 183 | 183 | 915 |
| | | **4,183** | **4,183** | **4,183** | **4,183** | **4,183** | **20,915** |

**Prior Year Cost: 26,164**
**Future Year Cost: 0**
**Total Project Cost: 47,079**
**LRTP: Year 2050 RMP – Table 7.3 – P. 7-6**

## CAPITAL CIRCLE SW/SR 263 FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE
## 4548071 Non-SIS

**Project Description:** LANDSCAPING
**Lead Agency:** MANAGED BY FDOT
**From:** CR 2203 SPRINGHILL RD
**County:** LEON
**To:** SR 371 ORANGE AVE
**Length:** 4.376
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | DDR | 0 | 1,325,000 | 0 | 0 | 0 | 1,325,000 |
| CST | DIH | 0 | 13,250 | 0 | 0 | 0 | 13,250 |
| CST | DS | 0 | 132,500 | 0 | 0 | 0 | 132,500 |
| COX | DIOH | 0 | 42,268 | 0 | 0 | 0 | 42,268 |
| CSX | DIOH | 0 | 6,450 | 0 | 0 | 0 | 6,450 |
| | | | **1,519,468** | | | | **1,519,468** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 1,519,468**
**LRTP: Year 2050 RMP – Table 7.3 – P. 7-6**

## SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION
## 2198811 Non-SIS

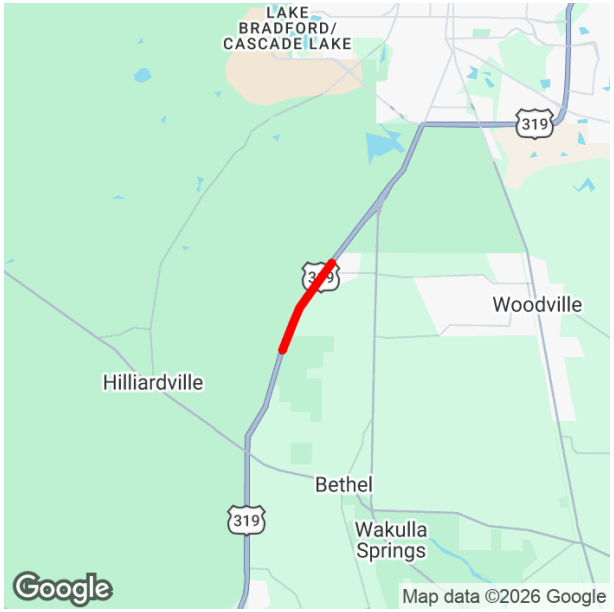
**Project Description:** RIGHT OF WAY - FUTURE CAPACITY
**Lead Agency:** MANAGED BY FDOT **From:** L. L. WALLACE ROAD
**County:** LEON **To:** S SR 61 INTERSECTION
**Length:** 1.61
**Phase Group:** RIGHT OF WAY, RIGHT OF WAY - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| ROW | DIH | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| ROW | DS | 450,000 | 0 | 0 | 0 | 0 | 450,000 |
| RWX | DIOH | 33,980 | 0 | 0 | 0 | 0 | 33,980 |
| | | **533,980** | | | | | **533,980** |

**Major Capacity Program Project Priority List FY 2027 - 2031 Priority No. 4**

**Prior Year Cost: 12,967,087**
**Future Year Cost: 0**
**Total Project Cost: 33,622,904**
**LRTP: Year 2050 RMP – Table 7.3 – P. 7-6**

## CRAWFORDVILLE RD/SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD
## 2198815 Non-SIS




**Project Description:** ADD LANES & RECONSTRUCT
**Lead Agency:** MANAGED BY FDOT
**From:** WAKULLA COUNTY LINE
**County:** LEON
**To:** L.L. WALLACE ROAD
**Length:** 2.221
**Phase Group:** RIGHT OF WAY, RIGHT OF WAY - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| ROW | ACSU | 2,936,265 | 0 | 0 | 0 | 0 | 2,936,265 |
| ROW | DIH | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| RWX | DIOH | 205,800 | 0 | 0 | 0 | 0 | 205,800 |
| | | **3,342,065** | | | | | **3,342,065** |

**Major Capacity Program Project Priority List FY 2027 - 2031 Priority No. 4**

**Prior Year Cost: 12,967,087**
**Future Year Cost: 0**
**Total Project Cost: 33,622,904**
**LRTP: Year 2050 RMP – Table 7.3 – P. 7-6**

## SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION
## 2198814 Non-SIS

**Project Description:** ADD LANES & RECONSTRUCT
**Lead Agency:** MANAGED BY FDOT
**From:** S. OF L.L. WALLACE RD
**County:** LEON
**To:** S. OF SR 61 INTERSECTION
**Length:** 1.636
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | ACSA | 0 | 5,830,000 | 0 | 0 | 0 | 5,830,000 |
| CST | ACSU | 0 | 1,060,000 | 0 | 0 | 0 | 1,060,000 |
| CST | DDR | 0 | 1,969,597 | 0 | 0 | 0 | 1,969,597 |
| CST | DIH | 0 | 196,960 | 0 | 0 | 0 | 196,960 |
| CST | DS | 0 | 7,178,548 | 0 | 0 | 0 | 7,178,548 |
| COX | DIOH | 0 | 448,787 | 0 | 0 | 0 | 448,787 |
| CSX | DIOH | 0 | 95,880 | 0 | 0 | 0 | 95,880 |
| | | | **16,779,772** | | | | **16,779,772** |

**Prior Year Cost: 12,967,087**
**Future Year Cost: 0**
**Total Project Cost: 33,622,904**
**LRTP: Year 2050 RMP – Table 7.3 – P. 7-6**

**Major Capacity Program Project Priority List FY 2027 - 2031 Priority No. 4**

## ORANGE AVE/SR 373 FROM CYPRESS LAKE ST TO SR 61 S MONROE ST
## 4379024 Non-SIS

**Project Description:** ADD LANES & RECONSTRUCT
**Lead Agency:** MANAGED BY FDOT **From:** CYPRESS LAKE ST
**County:** LEON **To:** SR 61 S MONROE ST
**Length:** 1.78
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | ACSU | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| PE | DS | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| PEX | DIOH | 89,400 | 0 | 0 | 0 | 0 | 89,400 |
| | | **1,289,400** | | | | | **1,289,400** |

**Major Capacity Program Project Priority List FY 2027 - 2031 Priority No. 3**

**Prior Year Cost: 5,630,743**
**Future Year Cost: 0**
**Total Project Cost: 10,375,662**
**LRTP: Year 2050 RMP – Table 7.3 – P. 7-6**

## ORANGE AVE/SR 373 FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST
## 4379023 Non-SIS

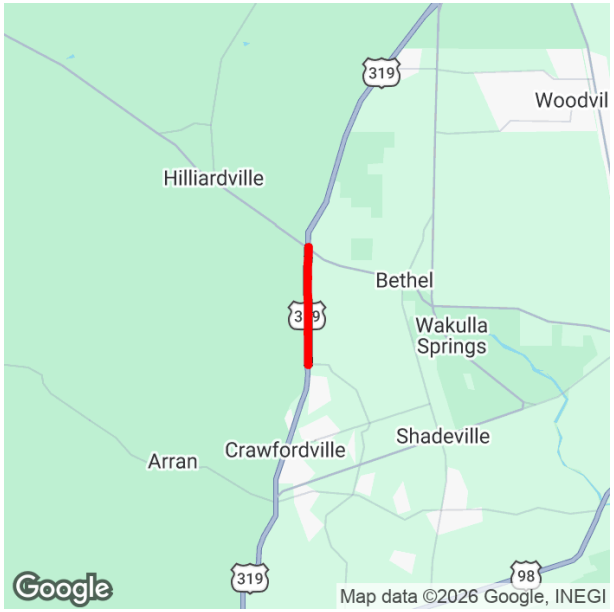
**Project Description:** ADD LANES & RECONSTRUCT
**Lead Agency:** MANAGED BY FDOT **From:** S LAKE BRADFORD RD
**County:** LEON **To:** CYPRESS LAKE ST
**Length:** 0.995
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | ACSU | 0 | 2,900,000 | 0 | 0 | 0 | 2,900,000 |
| PE | DIH | 0 | 290,000 | 0 | 0 | 0 | 290,000 |
| PEX | DIOH | 0 | 255,519 | 0 | 0 | 0 | 255,519 |
| | | | **3,445,519** | | | | **3,445,519** |

**Major Capacity Program Project Priority List FY 2027 - 2031 Priority No. 3**

**Prior Year Cost: 5,630,743**
**Future Year Cost: 0**
**Total Project Cost: 10,375,662**
**LRTP: Year 2050 RMP – Table 7.3 – P. 7-6**

## CRAWFORDVILLE RD/SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267 4569941 Non-SIS



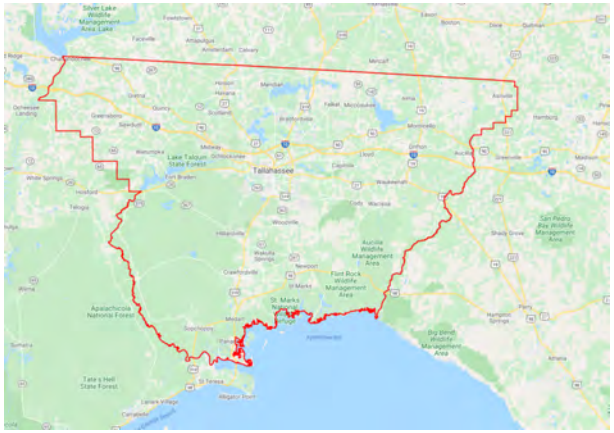

**Project Description:** LANDSCAPING
**Lead Agency:** MANAGED BY FDOT
**From:** SOUTH OF EAST IVAN ROAD
**County:** WAKULLA
**To:** NORTH OF SR 267
**Length:** 3.364
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | DDR | 630,822 | 0 | 0 | 0 | 0 | 630,822 |
| CST | DIH | 6,308 | 0 | 0 | 0 | 0 | 6,308 |
| CST | DS | 63,082 | 0 | 0 | 0 | 0 | 63,082 |
| COX | DIOH | 20,123 | 0 | 0 | 0 | 0 | 20,123 |
| CSX | DIOH | 3,071 | 0 | 0 | 0 | 0 | 3,071 |
| | | **723,406** | | | | | **723,406** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 723,406**
**LRTP: Year 2050 RMP – Table 6.3 – P. 6-5**

## SECTION E - PUBLIC TRANSPORTATION (STATE/FEDERALLY FUNDED)

## BIG BEND TRANSIT COMMUTER ROUTE
## 4222621 Non-SIS

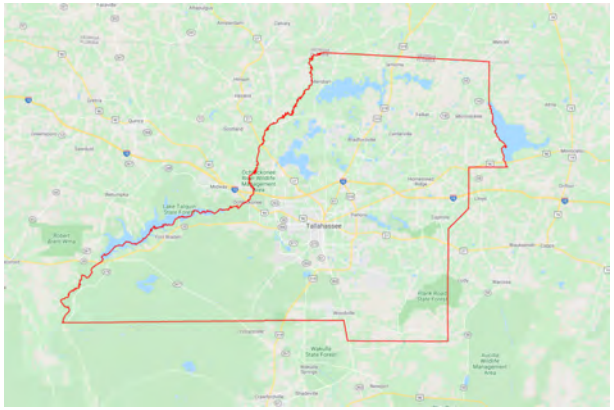


**Project Description:** COMMUTER TRANS. ASSISTANCE
**Lead Agency:** MANAGED BY BIG BEND TRANSIT **From:**
**County:** GADSDEN **To:**
**Length:** 0
**Phase Group:** OPERATIONS, OPERATIONS - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| OPS | DDR | 10,000 | 10,000 | 15,554 | 20,800 | 25,800 | 82,154 |
| OPS | LF | 10,000 | 10,000 | 15,554 | 20,800 | 25,800 | 82,154 |
| OPX | DIOH | 245 | 245 | 381 | 510 | 632 | 2,013 |
| | | **20,245** | **20,245** | **31,489** | **42,110** | **52,232** | **166,321** |

**Prior Year Cost: 537,499**
**Future Year Cost: 0**
**Total Project Cost: 703,820**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-4**

## APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE
## 4469941 Non-SIS

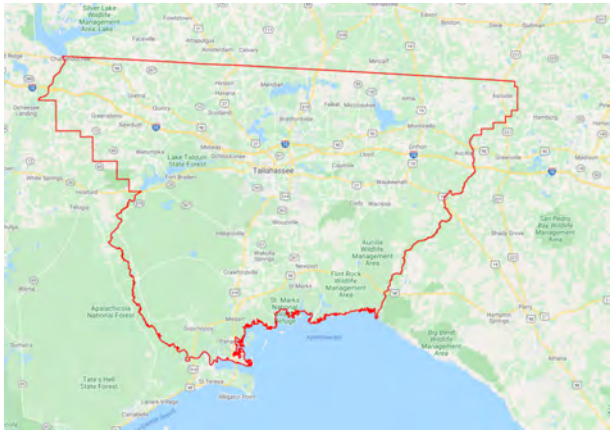


**Project Description:** COMMUTER TRANS. ASSISTANCE
**Lead Agency:** MANAGED BY APALACHEE REGIONAL PLN COUNCIL
**From:**
**To:**
**County:** LEON
**Length:** 0
**Phase Group:** OPERATIONS, OPERATIONS - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| OPS | DDR | 272,014 | 275,927 | 279,554 | 283,006 | 280,000 | 1,390,501 |
| OPX | DIOH | 6,664 | 6,760 | 6,849 | 6,934 | 6,860 | 34,067 |
| | | **278,678** | **282,687** | **286,403** | **289,940** | **286,860** | **1,424,568** |

**Prior Year Cost: 1,321,323**
**Future Year Cost: 0**
**Total Project Cost: 2,745,891**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-4**

## BIG BEND TRANSIT COMMUTER ASSISTANCE
## 4203111 Non-SIS

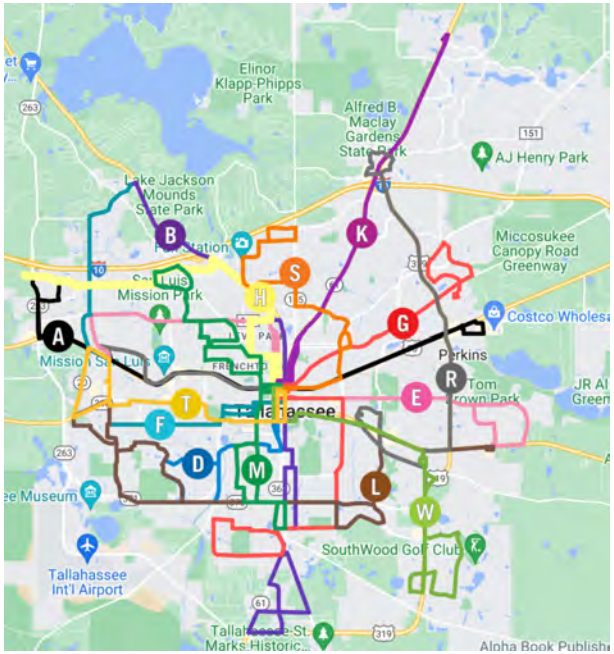


**Project Description:** COMMUTER TRANS. ASSISTANCE
**Lead Agency:** MANAGED BY BIG BEND TRANSIT **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** OPERATIONS, OPERATIONS - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| OPS | DDR | 40,000 | 40,000 | 44,554 | 51,000 | 56,000 | 231,554 |
| OPX | DIOH | 980 | 980 | 1,092 | 1,250 | 1,372 | 5,674 |
| | | **40,980** | **40,980** | **45,646** | **52,250** | **57,372** | **237,228** |

**Prior Year Cost: 378,831**
**Future Year Cost: 0**
**Total Project Cost: 616,059**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-4**

## CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 - LARGE URBAN
## 4222512 Non-SIS

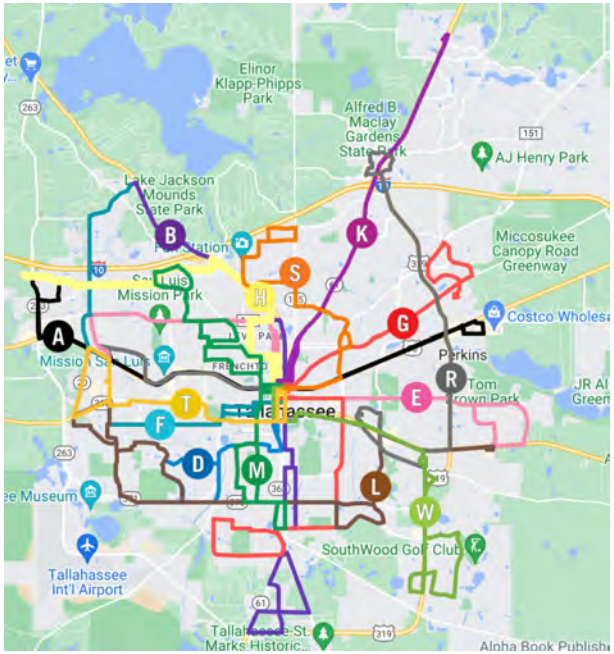



**Project Description:** CAPITAL FOR FIXED ROUTE
**Extra Description:** STARMETRO CAPITAL SECTION 5307 FORMULA PURCHASE VEHICLES, EQUIPMENT; SECURITY & TRANSIT ENHANCEMENT BUILD, EXPAND, REPAIR, RENOVATE FACILITIES
**Lead Agency:** MANAGED BY TALLAHASSEE **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** CAPITAL

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CAP | FTA | 1,921,770 | 1,921,770 | 1,921,770 | 1,921,770 | 1,921,770 | 9,608,850 |
| CAP | LF | 480,442 | 480,442 | 480,442 | 480,442 | 480,442 | 2,402,210 |
| | | **2,402,212** | **2,402,212** | **2,402,212** | **2,402,212** | **2,402,212** | **12,011,060** |

**Prior Year Cost: 70,361,150**
**Future Year Cost: 0**
**Total Project Cost: 101,632,430**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-4**

## CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 - LARGE URBAN
## 4336851 Non-SIS

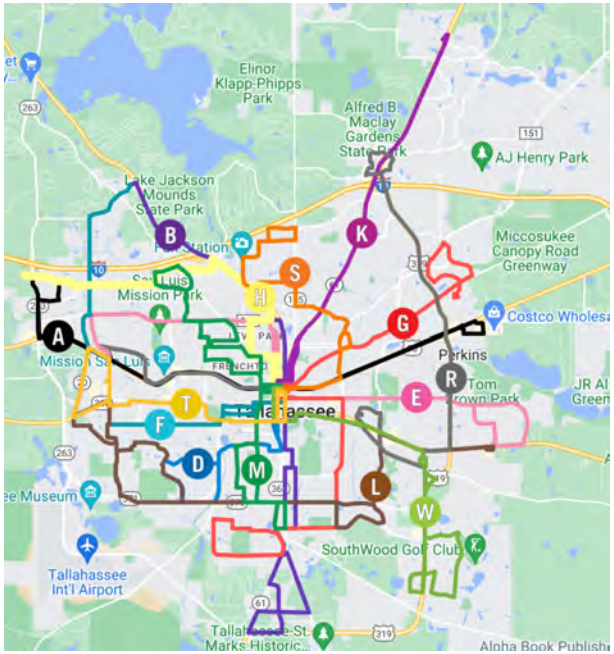



**Project Description:** CAPITAL FOR FIXED ROUTE
**Extra Description:** CAPITAL-OPERATING 5310 FORMULA PURCHASE ADA COMPLIANT VEHICLES & BUS STOP AMENITIES
**Lead Agency:** MANAGED BY TALLAHASSEE **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** CAPITAL

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CAP | FTA | 115,818 | 115,818 | 115,818 | 115,818 | 115,818 | 579,090 |
| CAP | LF | 28,955 | 28,955 | 28,955 | 28,955 | 28,955 | 144,775 |
| | | **144,773** | **144,773** | **144,773** | **144,773** | **144,773** | **723,865** |

**Prior Year Cost: 2,416,077**
**Future Year Cost: 0**
**Total Project Cost: 3,139,942**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-4**

## CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 - LARGE URBAN
## 4222513 Non-SIS

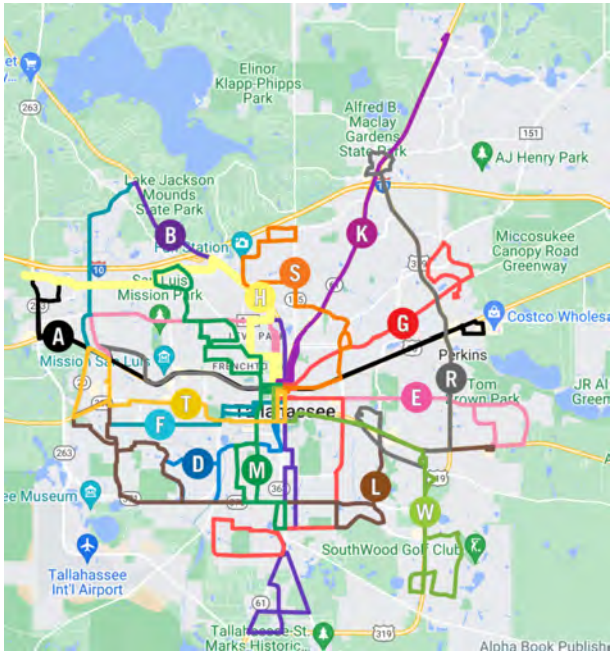



**Project Description:** OPERATING FOR FIXED ROUTE
**Extra Description:** STARMETRO OPERATING FOR FIXED ROUTE; SECTION 5307 FORMULA OPERATING COSTS FOR EQUIPMENT & FACILITIES JARC PROJECTS
**Lead Agency:** MANAGED BY TALLAHASSEE **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** OPERATIONS

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| OPS | FTA | 1,926,022 | 1,926,022 | 1,926,022 | 1,926,022 | 1,926,022 | 9,630,110 |
| OPS | LF | 1,926,022 | 1,926,022 | 1,926,022 | 1,926,022 | 1,926,022 | 9,630,110 |
| | | **3,852,044** | **3,852,044** | **3,852,044** | **3,852,044** | **3,852,044** | **19,260,220** |

**Prior Year Cost: 70,361,150**
**Future Year Cost: 0**
**Total Project Cost: 101,632,430**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-4**

## CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL - LARGE URBAN
## 4252699 Non-SIS

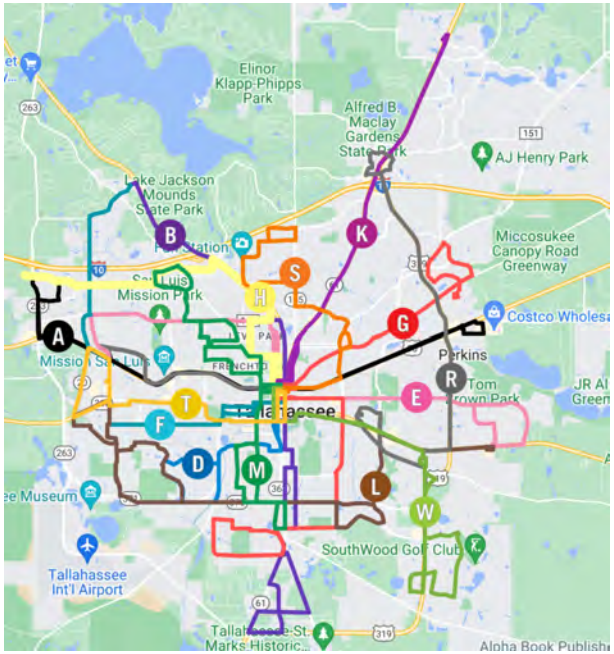



**Project Description:** CAPITAL FOR FIXED ROUTE
**Extra Description:** REPLACE, REHAB, & PURCHASE BUSES & RELATED EQUIPMENT CONSTRUCT BUS-RELATED FACILITIES; SECTION 5339 FORMULA
**Lead Agency:** MANAGED BY TALLAHASSEE **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** CAPITAL

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CAP | FTA | 418,004 | 418,004 | 418,004 | 418,004 | 418,004 | 2,090,020 |
| CAP | LF | 104,501 | 104,501 | 104,501 | 104,501 | 104,501 | 522,505 |
| | | **522,505** | **522,505** | **522,505** | **522,505** | **522,505** | **2,612,525** |

**Prior Year Cost: 19,184,772**
**Future Year Cost: 0**
**Total Project Cost: 21,797,297**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-4**

## CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311
## 4213643 Non-SIS

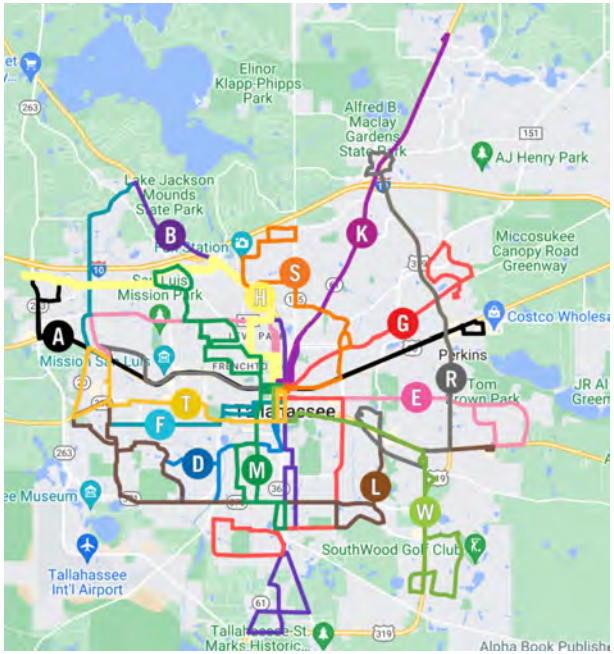



**Project Description:** OPERATING/ADMIN. ASSISTANCE
**Lead Agency:** MANAGED BY TALLAHASSEE **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** OPERATIONS, OPERATIONS - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| OPS | DU | 260,749 | 271,821 | 283,225 | 294,971 | 307,070 | 1,417,836 |
| OPS | LF | 260,749 | 271,821 | 283,225 | 294,971 | 307,070 | 1,417,836 |
| OPX | DIOH | 6,388 | 6,660 | 6,939 | 7,227 | 7,523 | 34,737 |
| | | **527,886** | **550,302** | **573,389** | **597,169** | **621,663** | **2,870,409** |

**Prior Year Cost: 8,605,269**
**Future Year Cost: 0**
**Total Project Cost: 11,475,678**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-4**

## CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE
## 4222501 Non-SIS

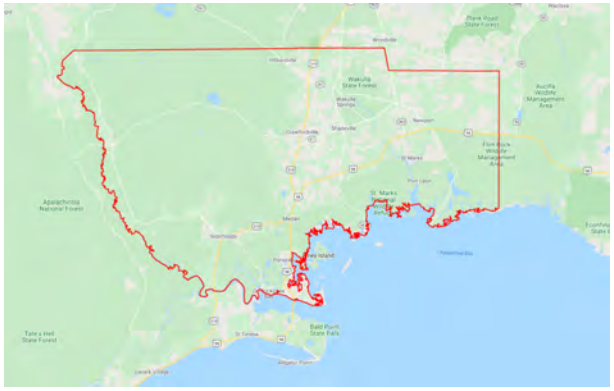



**Project Description:** OPERATING FOR FIXED ROUTE
**Lead Agency:** MANAGED BY TALLAHASSEE **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** OPERATIONS, OPERATIONS - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| OPS | DDR | 1,309,262 | 1,348,540 | 1,388,995 | 1,430,666 | 1,473,586 | 6,951,049 |
| OPS | LF | 1,309,262 | 1,348,540 | 1,388,995 | 1,430,666 | 1,473,586 | 6,951,049 |
| OPX | DIOH | 32,077 | 33,039 | 34,030 | 35,051 | 36,103 | 170,300 |
| | | **2,650,601** | **2,730,119** | **2,812,020** | **2,896,383** | **2,983,275** | **14,072,398** |

**Prior Year Cost: 36,327,548**
**Future Year Cost: 0**
**Total Project Cost: 50,399,946**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-4**

## WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311
## 4213663 Non-SIS



**Project Description:** OPERATING/ADMIN. ASSISTANCE
**Lead Agency:** MANAGED BY WAKULLA CO SR CITIZEN COUNCIL
**From:**
**To:**
**County:** WAKULLA
**Length:** 0
**Phase Group:** OPERATIONS, OPERATIONS - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| OPS | DU | 311,849 | 322,921 | 334,325 | 346,071 | 358,170 | 1,673,336 |
| OPS | LF | 311,849 | 322,921 | 334,325 | 346,071 | 358,170 | 1,673,336 |
| OPX | DIOH | 7,640 | 7,912 | 8,191 | 8,479 | 8,775 | 40,997 |
| | | **631,338** | **653,754** | **676,841** | **700,621** | **725,115** | **3,387,669** |

**Prior Year Cost: 5,632,405**
**Future Year Cost: 0**
**Total Project Cost: 9,020,074**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-4**

## SECTION F - RESURFACING (STATE/FEDERALLY FUNDED)

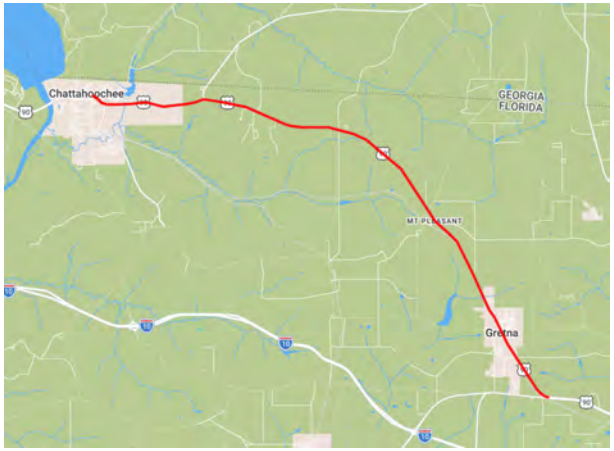
## CR 65 ATTAPULGUS HWY FROM PORTER MITCHELL RD TO GEORGIA STATE LINE
## 4406222 Non-SIS

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY GADSDEN COUNTY **From:** PORTER MITCHELL RD
**County:** GADSDEN **To:** GEORGIA STATE LINE
**Length:** 2.418
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | SCRA | 297,810 | 0 | 0 | 0 | 0 | 297,810 |
| PEX | DIOH | 9,500 | 0 | 0 | 0 | 0 | 9,500 |
| | | **307,310** | | | | | **307,310** |

**Prior Year Cost: 3,332,880**
**Future Year Cost: 0**
**Total Project Cost: 3,640,190**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12
## 4513441 Non-SIS




**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** GADSDEN **To:**
**Length:** 15.122
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | DIH | 223,799 | 0 | 0 | 0 | 0 | 223,799 |
| PE | DS | 2,237,992 | 0 | 0 | 0 | 0 | 2,237,992 |
| PEX | DIOH | 197,189 | 0 | 0 | 0 | 0 | 197,189 |
| CST | ACSA | 0 | 0 | 8,183,596 | 0 | 0 | 8,183,596 |
| CST | ACSN | 0 | 0 | 6,448,686 | 0 | 0 | 6,448,686 |
| CST | ACSS | 0 | 0 | 143,288 | 0 | 0 | 143,288 |
| CST | DIH | 0 | 0 | 177,083 | 0 | 0 | 177,083 |
| CST | DS | 0 | 0 | 1,770,826 | 0 | 0 | 1,770,826 |
| COX | DIOH | 0 | 0 | 470,745 | 0 | 0 | 470,745 |
| CSX | DIOH | 0 | 0 | 86,882 | 0 | 0 | 86,882 |
| | | **2,658,980** | | **17,281,106** | | | **19,940,086** |

**Prior Year Cost: 569**
**Future Year Cost: 0**
**Total Project Cost: 19,940,655**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK
## 4508121 Non-SIS

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** MADISON ST
**County:** GADSDEN
**To:** W OF QUINCY CREEK
**Length:** 1.155
**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| RRU | DS | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| RRU | LFU | 44,800 | 0 | 0 | 0 | 0 | 44,800 |
| CST | ACSU | 397,421 | 0 | 0 | 0 | 0 | 397,421 |
| CST | DDR | 1,477,809 | 0 | 0 | 0 | 0 | 1,477,809 |
| CST | DIH | 17,734 | 0 | 0 | 0 | 0 | 17,734 |
| CST | DS | 177,337 | 0 | 0 | 0 | 0 | 177,337 |
| COX | DIOH | 66,034 | 0 | 0 | 0 | 0 | 66,034 |
| CSX | DIOH | 8,632 | 0 | 0 | 0 | 0 | 8,632 |
| | | **2,339,767** | | | | | **2,339,767** |

**Prior Year Cost: 636,316**
**Future Year Cost: 0**
**Total Project Cost: 2,976,083**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON COUNTY LINE
## 4531202 SIS

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** W OF SR 10 (US 90)
**County:** GADSDEN
**To:** LEON COUNTY LINE
**Length:** 3.898
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | ACNP | 1,292,280 | 0 | 0 | 0 | 0 | 1,292,280 |
| PEX | DIOH | 103,512 | 0 | 0 | 0 | 0 | 103,512 |
| CST | ACNP | 0 | 0 | 4,188,001 | 0 | 0 | 4,188,001 |
| COX | DIOH | 0 | 0 | 120,878 | 0 | 0 | 120,878 |
| CSX | DIOH | 0 | 0 | 17,800 | 0 | 0 | 17,800 |
| | | **1,395,792** | | **4,326,679** | | | **5,722,471** |

**Prior Year Cost: 2,468,661**
**Future Year Cost: 0**
**Total Project Cost: 36,780,727**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)
## 4531201 SIS

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** WEST OF SR 267
**County:** GADSDEN
**To:** WEST OF SR 10 (US 90)
**Length:** 11.084
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | ACNP | 0 | 27,675,932 | 0 | 0 | 0 | 27,675,932 |
| COX | DIOH | 0 | 803,332 | 0 | 0 | 0 | 803,332 |
| CSX | DIOH | 0 | 110,331 | 0 | 0 | 0 | 110,331 |
| | | | **28,589,595** | | | | **28,589,595** |

**Prior Year Cost: 2,468,661**
**Future Year Cost: 0**
**Total Project Cost: 36,780,727**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

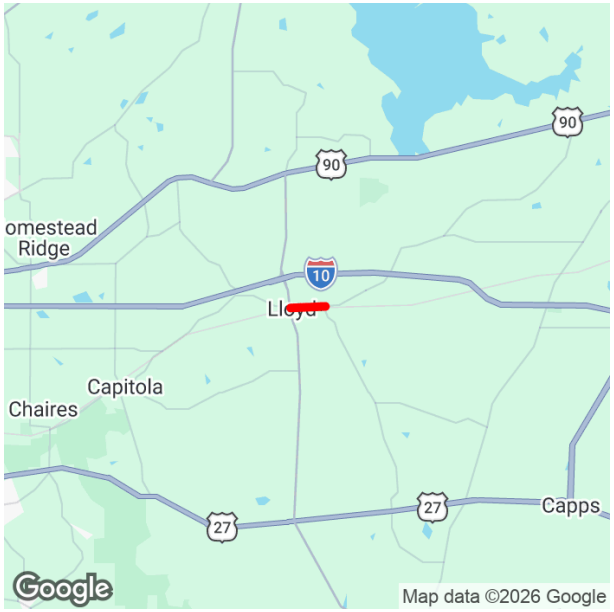
## CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO LUTHER FOUNTAIN RD
## 4486053 Non-SIS

**Project Description:** WIDEN/RESURFACE EXIST LANES
**Lead Agency:** MANAGED BY JEFFERSON COUNTY **From:** BASSETT DAIRY RD
**County:** JEFFERSON **To:** LUTHER FOUNTAIN RD
**Length:** 3.092
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | SCED | 0 | 2,777,099 | 0 | 0 | 0 | 2,777,099 |
| COX | DIOH | 0 | 88,589 | 0 | 0 | 0 | 88,589 |
| | | | **2,865,688** | | | | **2,865,688** |

**Prior Year Cost: 6,580,006**
**Future Year Cost: 0**
**Total Project Cost: 9,445,694**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## CR 158 OLD LLOYD RD FROM JEFFERSON CO LINE TO E OF LLOYD CREEK RD
## 4517532 Non-SIS




**Project Description:** WIDEN/RESURFACE EXIST LANES
**Lead Agency:** MANAGED BY JEFFERSON COUNTY **From:** JEFFERSON CO LINE
**County:** JEFFERSON **To:** E OF LLOYD CREEK RD
**Length:** 2.05
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | CIGP | 0 | 0 | 0 | 305,359 | 0 | 305,359 |
| PEX | DIOH | 0 | 0 | 0 | 9,741 | 0 | 9,741 |
| | | | | | **315,100** | | **315,100** |

**Prior Year Cost: 1,429,628**
**Future Year Cost: 0**
**Total Project Cost: 2,690,026**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## CR 158 OLD LLOYD RD FROM SR 8 (I-10) TO SR 10 (US 90)
## 4517533 Non-SIS

**Project Description:** WIDEN/RESURFACE EXIST LANES
**Lead Agency:** MANAGED BY JEFFERSON COUNTY **From:** SR 8 (I-10)
**County:** JEFFERSON **To:** SR 10 (US 90)
**Length:** 6.278
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | CIGP | 0 | 0 | 0 | 916,075 | 0 | 916,075 |
| PEX | DIOH | 0 | 0 | 0 | 29,223 | 0 | 29,223 |
| | | | | | **945,298** | | **945,298** |

**Prior Year Cost: 1,429,628**
**Future Year Cost: 0**
**Total Project Cost: 2,690,026**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## CR 259 WAUKEENHAH HWY FROM CR 158B RABON RD TO SR 57 (US 19)
## 4383664 Non-SIS

**Project Description:** WIDEN/RESURFACE EXIST LANES
**Lead Agency:** MANAGED BY JEFFERSON COUNTY **From:** CR 158B RABON RD
**County:** JEFFERSON **To:** SR 57 (US 19)
**Length:** 2.605
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | GRSC | 0 | 0 | 2,317,983 | 0 | 0 | 2,317,983 |
| COX | DIOH | 0 | 0 | 73,944 | 0 | 0 | 73,944 |
| | | | | **2,391,927** | | | **2,391,927** |

**Prior Year Cost: 10,567,188**
**Future Year Cost: 0**
**Total Project Cost: 12,959,115**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE
## 4529412 SIS

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** W OF SR 57 (US 19)
**County:** JEFFERSON
**To:** MADISON COUNTY LINE
**Length:** 7.092
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | DIH | 182,340 | 0 | 0 | 0 | 0 | 182,340 |
| PE | DS | 1,823,400 | 0 | 0 | 0 | 0 | 1,823,400 |
| PEX | DIOH | 160,659 | 0 | 0 | 0 | 0 | 160,659 |
| CST | ACNR | 0 | 0 | 16,114,940 | 0 | 0 | 16,114,940 |
| CST | DIH | 0 | 0 | 167,902 | 0 | 0 | 167,902 |
| COX | DIOH | 0 | 0 | 460,506 | 0 | 0 | 460,506 |
| CSX | DIOH | 0 | 0 | 81,735 | 0 | 0 | 81,735 |
| | | **2,166,399** | | **16,825,083** | | | **18,991,482** |

**Prior Year Cost: 917,439**
**Future Year Cost: 0**
**Total Project Cost: 23,922,419**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)
## 4529411 Non-SIS

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**County:** JEFFERSON
**Length:** 2.738
**From:** WEST OF CR 259
**To:** WEST OF SR 57 (US 19)
**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| RRU | DS | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | ACNR | 407,784 | 0 | 0 | 0 | 0 | 407,784 |
| CST | ACNR | 3,398,203 | 0 | 0 | 0 | 0 | 3,398,203 |
| CST | ACSS | 32,274 | 0 | 0 | 0 | 0 | 32,274 |
| CST | DIH | 40,778 | 0 | 0 | 0 | 0 | 40,778 |
| COX | DIOH | 109,482 | 0 | 0 | 0 | 0 | 109,482 |
| CSX | DIOH | 19,977 | 0 | 0 | 0 | 0 | 19,977 |
| | | **4,013,498** | | | | | **4,013,498** |

**Prior Year Cost: 917,439**
**Future Year Cost: 0**
**Total Project Cost: 23,922,419**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)
## 4546431 SIS

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** NORTH OF MARTIN RD
**County:** JEFFERSON
**To:** SR 10 (US 90)
**Length:** 0.903
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | ACNR | 0 | 2,324,645 | 0 | 0 | 0 | 2,324,645 |
| CST | DIH | 0 | 24,907 | 0 | 0 | 0 | 24,907 |
| COX | DIOH | 0 | 66,211 | 0 | 0 | 0 | 66,211 |
| CSX | DIOH | 0 | 12,124 | 0 | 0 | 0 | 12,124 |
| | | | **2,427,887** | | | | **2,427,887** |

**Prior Year Cost: 824,672**
**Future Year Cost: 0**
**Total Project Cost: 3,252,559**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE
## 4546241 Non-SIS

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** SR 20 (US 27)
**County:** JEFFERSON
**To:** LEON COUNTY LINE
**Length:** 8.157
**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| RRU | DS | 0 | 40,000 | 0 | 0 | 0 | 40,000 |
| CST | ACNR | 0 | 7,309,469 | 0 | 0 | 0 | 7,309,469 |
| CST | BRRP | 0 | 92,679 | 0 | 0 | 0 | 92,679 |
| CST | DIH | 0 | 78,316 | 0 | 0 | 0 | 78,316 |
| COX | DIOH | 0 | 212,421 | 0 | 0 | 0 | 212,421 |
| CSX | DIOH | 0 | 38,125 | 0 | 0 | 0 | 38,125 |
| | | | **7,771,010** | | | | **7,771,010** |

**Prior Year Cost: 1,377,405**
**Future Year Cost: 0**
**Total Project Cost: 9,148,415**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD
## 4531521 Non-SIS

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** SR 30 (US98)
**County:** JEFFERSON
**To:** CR 259 TRAM RD
**Length:** 13.774
**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| RRU | DS | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| CST | ACCM | 880,404 | 0 | 0 | 0 | 0 | 880,404 |
| CST | ACSA | 4,758,419 | 0 | 0 | 0 | 0 | 4,758,419 |
| CST | DDR | 676,659 | 0 | 0 | 0 | 0 | 676,659 |
| CST | DIH | 67,666 | 0 | 0 | 0 | 0 | 67,666 |
| COX | DIOH | 180,199 | 0 | 0 | 0 | 0 | 180,199 |
| CSX | DIOH | 32,940 | 0 | 0 | 0 | 0 | 32,940 |
| | | **6,606,287** | | | | | **6,606,287** |

**Prior Year Cost: 1,791,589**
**Future Year Cost: 0**
**Total Project Cost: 8,397,876**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

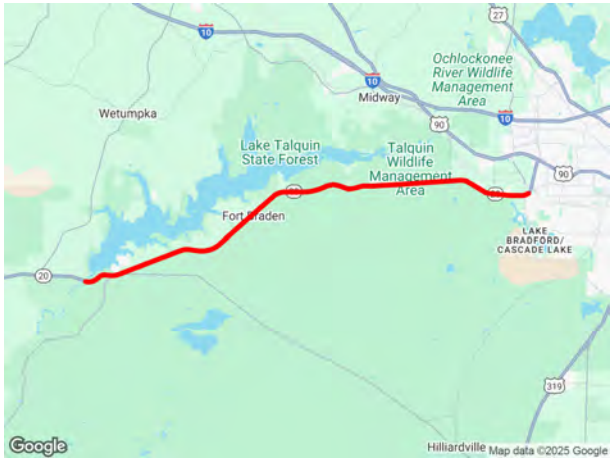
## SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR
## 4529341 Non-SIS

**Prior Year Cost: 1,285,817**
**Future Year Cost: 0**
**Total Project Cost: 9,398,987**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** CR 0353 (DEMPSEY MAYO ROAD)
**County:** LEON
**To:** APEX DRIVE
**Length:** 3.938
**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| RRU | DS | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| CST | ACSA | 4,352,326 | 0 | 0 | 0 | 0 | 4,352,326 |
| CST | DDR | 1,435,239 | 0 | 0 | 0 | 0 | 1,435,239 |
| CST | DIH | 81,205 | 0 | 0 | 0 | 0 | 81,205 |
| CST | DS | 812,048 | 0 | 0 | 0 | 0 | 812,048 |
| CST | LF | 161,347 | 0 | 0 | 0 | 0 | 161,347 |
| CST | REPE | 979,499 | 0 | 0 | 0 | 0 | 979,499 |
| COX | DIOH | 221,976 | 0 | 0 | 0 | 0 | 221,976 |
| CSX | DIOH | 39,530 | 0 | 0 | 0 | 0 | 39,530 |
| | | **8,113,170** | | | | | **8,113,170** |

## SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE
## 4547501 Non-SIS




**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** OCHLOCKONEE RIVER
**County:** LEON
**To:** WEST OF SR 263 CAPITAL CIRCLE
**Length:** 18.812
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | ACNR | 0 | 19,308,081 | 0 | 0 | 0 | 19,308,081 |
| CST | ACSS | 0 | 1,468,066 | 0 | 0 | 0 | 1,468,066 |
| CST | DIH | 0 | 192,264 | 0 | 0 | 0 | 192,264 |
| CST | LF | 0 | 53,000 | 0 | 0 | 0 | 53,000 |
| COX | DIOH | 0 | 603,118 | 0 | 0 | 0 | 603,118 |
| CSX | DIOH | 0 | 93,594 | 0 | 0 | 0 | 93,594 |
| | | | **21,718,123** | | | | **21,718,123** |

**Prior Year Cost: 3,325,131**
**Future Year Cost: 0**
**Total Project Cost: 25,043,254**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY
## 4546251 SIS

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** TRAM RD (CR 259)
**County:** LEON
**To:** SR 20 (US 27) APALACHEE PKWY
**Length:** 3.317
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | ACNR | 0 | 11,241,886 | 0 | 0 | 0 | 11,241,886 |
| CST | DIH | 0 | 120,449 | 0 | 0 | 0 | 120,449 |
| CST | LF | 0 | 325,000 | 0 | 0 | 0 | 325,000 |
| COX | DIOH | 0 | 330,560 | 0 | 0 | 0 | 330,560 |
| CSX | DIOH | 0 | 58,635 | 0 | 0 | 0 | 58,635 |
| | | | **12,076,530** | | | | **12,076,530** |

**Prior Year Cost: 1,512,661**
**Future Year Cost: 0**
**Total Project Cost: 13,589,191**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61
## 4530961 SIS

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** SR 363 (US 27) WOODVILLE
**County:** LEON
**To:** E OF SR 61
**Length:** 0.955
**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| RRU | DS | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| CST | ACNR | 2,013,224 | 0 | 0 | 0 | 0 | 2,013,224 |
| CST | DIH | 21,570 | 0 | 0 | 0 | 0 | 21,570 |
| CST | LF | 50,215 | 0 | 0 | 0 | 0 | 50,215 |
| COX | DIOH | 59,583 | 0 | 0 | 0 | 0 | 59,583 |
| CSX | DIOH | 10,500 | 0 | 0 | 0 | 0 | 10,500 |
| | | **2,175,092** | | | | | **2,175,092** |

**Prior Year Cost: 632,149**
**Future Year Cost: 0**
**Total Project Cost: 2,807,241**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27)
## 4565951 Non-SIS

**Prior Year Cost: 458,228**
**Future Year Cost: 0**
**Total Project Cost: 9,762,846**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** N OF SR 8 (I-10)
**County:** LEON
**To:** SR 63 (US 27)
**Length:** 3.232
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | DIH | 134,420 | 0 | 0 | 0 | 0 | 134,420 |
| PE | DS | 1,344,200 | 0 | 0 | 0 | 0 | 1,344,200 |
| PEX | DIOH | 118,438 | 0 | 0 | 0 | 0 | 118,438 |
| CST | ACNR | 0 | 0 | 6,419,574 | 0 | 0 | 6,419,574 |
| CST | DDR | 0 | 0 | 861,429 | 0 | 0 | 861,429 |
| CST | DIH | 0 | 0 | 78,012 | 0 | 0 | 78,012 |
| CST | LF | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| COX | DIOH | 0 | 0 | 210,569 | 0 | 0 | 210,569 |
| CSX | DIOH | 0 | 0 | 37,976 | 0 | 0 | 37,976 |
| | | **1,597,058** | | **7,707,560** | | | **9,304,618** |

## SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE
## 4546271 Non-SIS

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** CR 2192 NATURAL BR RD
**County:** LEON
**To:** SR 261 (US 319) CAPITAL CIRCLE
**Length:** 4.621
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | ACCM | 0 | 1,095,485 | 0 | 0 | 0 | 1,095,485 |
| CST | ACSS | 0 | 235,237 | 0 | 0 | 0 | 235,237 |
| CST | DDR | 0 | 4,008,899 | 0 | 0 | 0 | 4,008,899 |
| CST | DIH | 0 | 61,252 | 0 | 0 | 0 | 61,252 |
| CST | DS | 0 | 612,526 | 0 | 0 | 0 | 612,526 |
| CST | LF | 0 | 53,000 | 0 | 0 | 0 | 53,000 |
| COX | DIOH | 0 | 172,025 | 0 | 0 | 0 | 172,025 |
| CSX | DIOH | 0 | 29,818 | 0 | 0 | 0 | 29,818 |
| | | | **6,268,242** | | | | **6,268,242** |

**Prior Year Cost: 1,537,600**
**Future Year Cost: 0**
**Total Project Cost: 7,805,842**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

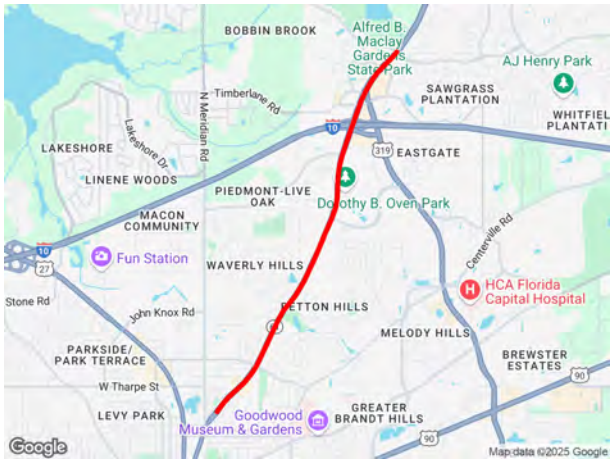
## SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)
## 4546221 Non-SIS

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** JEFFERSON CO LINE
**County:** LEON
**To:** SR 10 (US 90)
**Length:** 0.111
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | DIH | 0 | 2,675 | 0 | 0 | 0 | 2,675 |
| CST | DS | 0 | 247,327 | 0 | 0 | 0 | 247,327 |
| COX | DIOH | 0 | 7,036 | 0 | 0 | 0 | 7,036 |
| CSX | DIOH | 0 | 1,302 | 0 | 0 | 0 | 1,302 |
| | | | **258,340** | | | | **258,340** |

**Prior Year Cost: 153,825**
**Future Year Cost: 0**
**Total Project Cost: 412,165**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD
## 4529381 SIS




**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** NORTH OF 9TH AVE
**County:** LEON
**To:** S OF MACLAY RD
**Length:** 4.081
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | ACNR | 0 | 14,582,199 | 0 | 0 | 0 | 14,582,199 |
| CST | ACSS | 0 | 174,738 | 0 | 0 | 0 | 174,738 |
| CST | DIH | 0 | 156,238 | 0 | 0 | 0 | 156,238 |
| CST | LF | 0 | 318,000 | 0 | 0 | 0 | 318,000 |
| COX | DIOH | 0 | 430,453 | 0 | 0 | 0 | 430,453 |
| CSX | DIOH | 0 | 76,736 | 0 | 0 | 0 | 76,736 |
| | | | **15,738,364** | | | | **15,738,364** |

**Prior Year Cost: 1,632,896**
**Future Year Cost: 0**
**Total Project Cost: 17,371,260**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

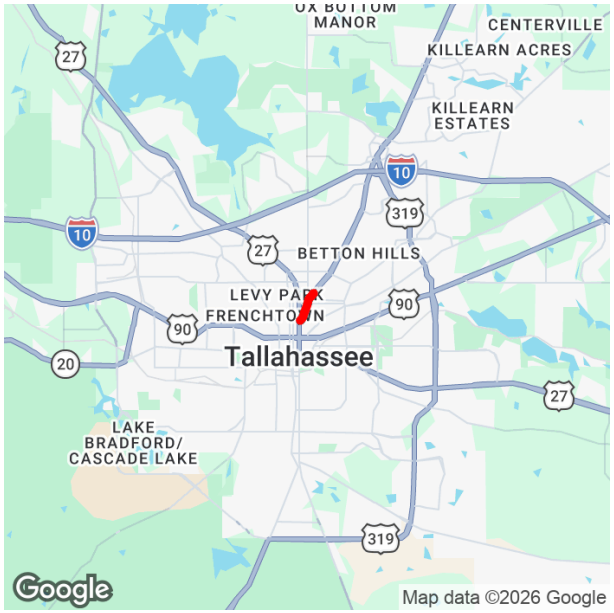
## SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE
## 4529401 SIS

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** TIMBERWOLF CROSSING
**County:** LEON
**To:** GEORGIA STATE LINE
**Length:** 8.521
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | ACNR | 10,266,276 | 0 | 0 | 0 | 0 | 10,266,276 |
| CST | DIH | 109,996 | 0 | 0 | 0 | 0 | 109,996 |
| COX | DIOH | 292,406 | 0 | 0 | 0 | 0 | 292,406 |
| CSX | DIOH | 53,546 | 0 | 0 | 0 | 0 | 53,546 |
| | | **10,722,224** | | | | | **10,722,224** |

**Prior Year Cost: 1,698,999**
**Future Year Cost: 0**
**Total Project Cost: 12,421,223**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 61 THOMASVILLE HWY FROM N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE
## 2196682 Non-SIS




**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** N OF SR 63 (US 27) MONROE ST
**County:** LEON
**To:** N OF 9TH AVE
**Length:** 0.766
**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| RRU | DS | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| RRU | LF | 82,600 | 0 | 0 | 0 | 0 | 82,600 |
| CST | ACNR | 2,336,283 | 0 | 0 | 0 | 0 | 2,336,283 |
| CST | DIH | 25,031 | 0 | 0 | 0 | 0 | 25,031 |
| CST | LF | 3,602 | 0 | 0 | 0 | 0 | 3,602 |
| COX | DIOH | 70,887 | 0 | 0 | 0 | 0 | 70,887 |
| CSX | DIOH | 12,185 | 0 | 0 | 0 | 0 | 12,185 |
| | | **2,580,588** | | | | | **2,580,588** |

**Prior Year Cost: 1,745,730**
**Future Year Cost: 0**
**Total Project Cost: 4,326,318**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

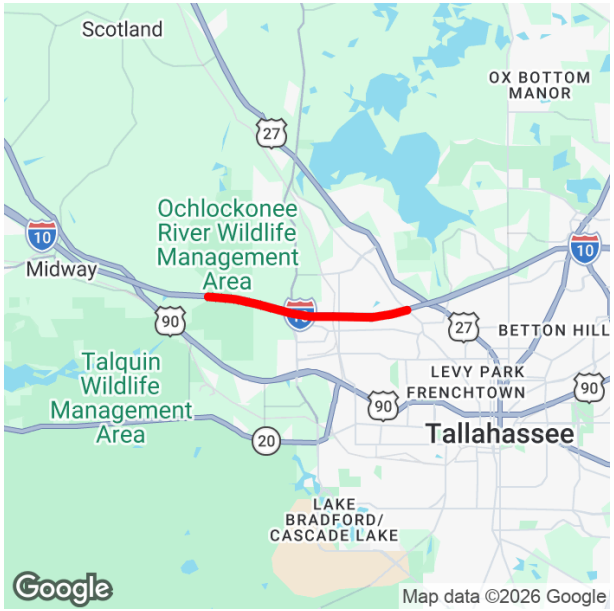
## SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD
## 4529391 SIS

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** SR 263 (CAPITAL CIRCLE)
**County:** LEON
**To:** N OF JOHN KNOX RD
**Length:** 6.05
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | ACNR | 16,088,946 | 0 | 0 | 0 | 0 | 16,088,946 |
| CST | DIH | 172,381 | 0 | 0 | 0 | 0 | 172,381 |
| CST | LF | 308,700 | 0 | 0 | 0 | 0 | 308,700 |
| COX | DIOH | 468,096 | 0 | 0 | 0 | 0 | 468,096 |
| CSX | DIOH | 83,916 | 0 | 0 | 0 | 0 | 83,916 |
| | | **17,122,039** | | | | | **17,122,039** |

**Prior Year Cost: 2,265,091**
**Future Year Cost: 0**
**Total Project Cost: 19,387,130**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 8 (I-10) FROM GADSDEN COUNTY LINE TO W OF OLD BAINBRIDGE RD
## 4565601 SIS

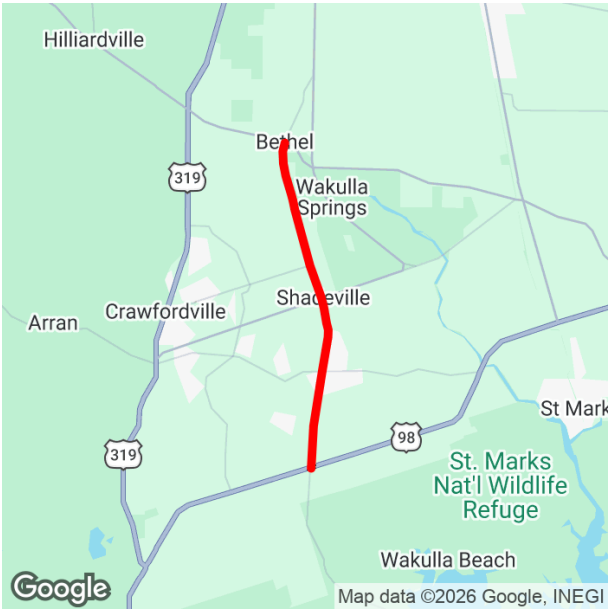



**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** GADSDEN COUNTY LINE
**County:** LEON
**To:** W OF OLD BAINBRIDGE RD
**Length:** 5.554
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | ACNP | 1,669,800 | 0 | 0 | 0 | 0 | 1,669,800 |
| PEX | DIOH | 133,751 | 0 | 0 | 0 | 0 | 133,751 |
| CST | ACNP | 0 | 0 | 12,193,000 | 0 | 0 | 12,193,000 |
| COX | DIOH | 0 | 0 | 350,952 | 0 | 0 | 350,952 |
| CSX | DIOH | 0 | 0 | 51,854 | 0 | 0 | 51,854 |
| | | **1,803,551** | | **12,595,806** | | | **14,399,357** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 14,399,357**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## CR 365 SPRING CREEK RD FROM BLOXHAM CUTOFF RD TO SR 30 (US 98)
## 4552191 Non-SIS

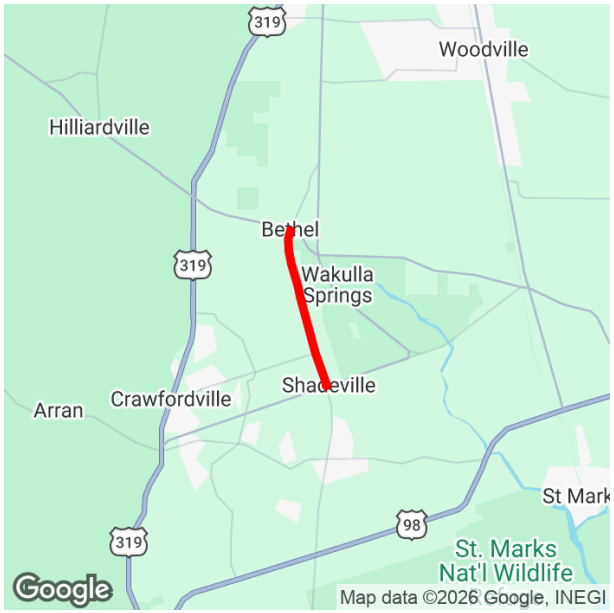



**Project Description:** WIDEN/RESURFACE EXIST LANES
**Lead Agency:** MANAGED BY WAKULLA COUNTY **From:** BLOXHAM CUTOFF RD
**County:** WAKULLA **To:** SR 30 (US 98)
**Length:** 7.844
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | SCOP | 513,450 | 0 | 0 | 0 | 0 | 513,450 |
| PEX | DIOH | 16,379 | 0 | 0 | 0 | 0 | 16,379 |
| | | **529,829** | | | | | **529,829** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 3,618,377**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## CR 365 SPRING CREEK RD FROM CR 61 TO SR 267 BLOXHAM CUTOFF RD
## 4552192 Non-SIS

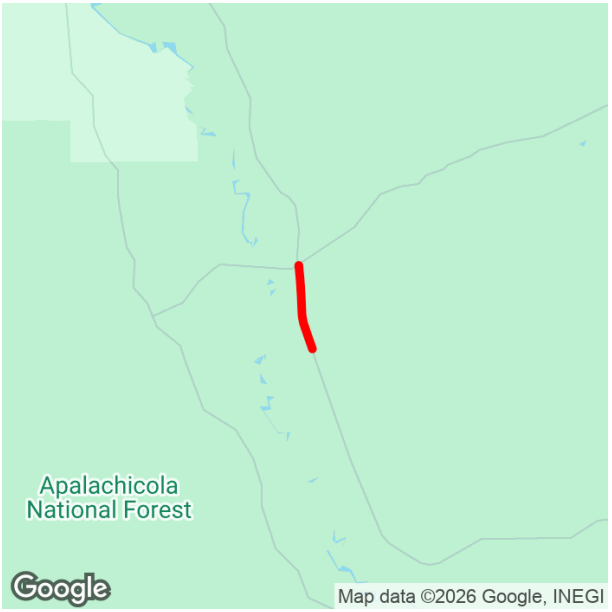



**Project Description:** WIDEN/RESURFACE EXIST LANES
**Lead Agency:** MANAGED BY WAKULLA COUNTY **From:** CR 61
**County:** WAKULLA **To:** 267 BLOXHAM CUTOFF RD
**Length:** 3.831
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | GRSC | 0 | 2,993,069 | 0 | 0 | 0 | 2,993,069 |
| COX | DIOH | 0 | 95,479 | 0 | 0 | 0 | 95,479 |
| | | | **3,088,548** | | | | **3,088,548** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 3,618,377**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## CR 375 SMITH CREEK RD FROM S OF NF 388/CR368 TO NF 13
## 4406243 Non-SIS




**Project Description:** WIDEN/RESURFACE EXIST LANES
**Lead Agency:** MANAGED BY WAKULLA COUNTY **From:** S OF NF 388/CR368
**County:** WAKULLA **To:** NF 13
**Length:** 2.052
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | SCRA | 1,909,435 | 0 | 0 | 0 | 0 | 1,909,435 |
| COX | DIOH | 60,911 | 0 | 0 | 0 | 0 | 60,911 |
| | | **1,970,346** | | | | | **1,970,346** |

**Prior Year Cost: 10,913,006**
**Future Year Cost: 0**
**Total Project Cost: 12,883,352**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTTOFF RD
## 4486542 Non-SIS

**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY WAKULLA COUNTY **From:** S OF BOYNTON
**County:** WAKULLA **To:** SR 267 BLOXHAM CUTTOFF RD
**Length:** 1.244
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | CIGP | 0 | 864,491 | 0 | 0 | 0 | 864,491 |
| COX | DIOH | 0 | 27,577 | 0 | 0 | 0 | 27,577 |
| | | | **892,068** | | | | **892,068** |

**Prior Year Cost: 665,799**
**Future Year Cost: 0**
**Total Project Cost: 1,557,867**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD
## 4546211 Non-SIS

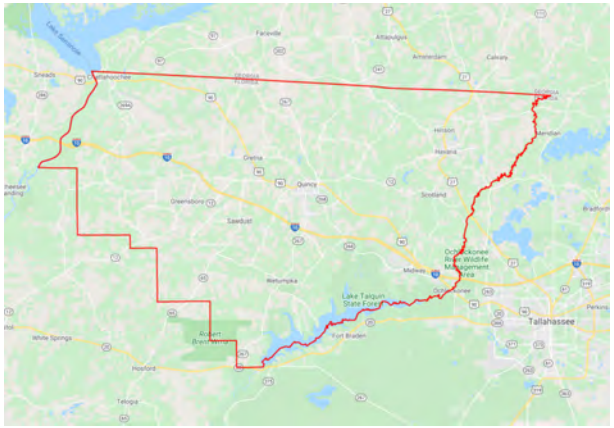
**Project Description:** RESURFACING
**Lead Agency:** MANAGED BY FDOT
**From:** OCHLOCKONEE RIVER BRDIGE
**County:** WAKULLA
**To:** N OF BEASLEY RD
**Length:** 3.838
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | ACNR | 0 | 3,291,850 | 0 | 0 | 0 | 3,291,850 |
| CST | ACSA | 0 | 395,022 | 0 | 0 | 0 | 395,022 |
| CST | DIH | 0 | 39,502 | 0 | 0 | 0 | 39,502 |
| COX | DIOH | 0 | 105,010 | 0 | 0 | 0 | 105,010 |
| CSX | DIOH | 0 | 19,229 | 0 | 0 | 0 | 19,229 |
| | | | **3,850,613** | | | | **3,850,613** |

**Prior Year Cost: 831,103**
**Future Year Cost: 0**
**Total Project Cost: 4,681,716**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SECTION G - TRANSPORTATION SYSTEMS MANAGEMENT (STATE/FEDERALLY FUNDED)

## GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
## 4367411 Non-SIS

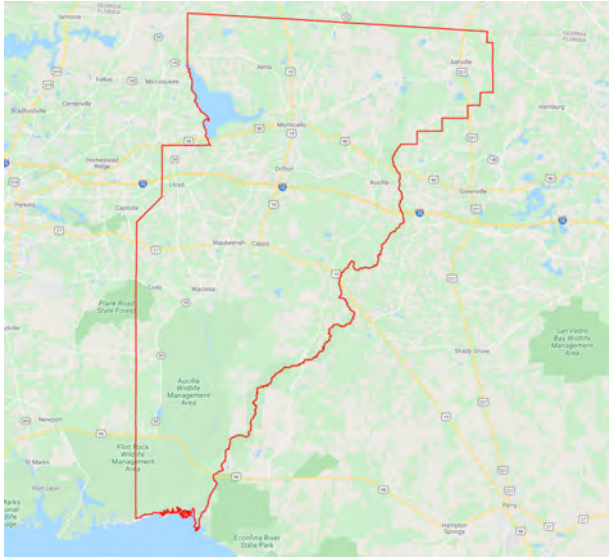


**Project Description:** TRAFFIC SIGNALS
**Lead Agency:** MANAGED BY GADSDEN COUNTY **From:**
**County:** GADSDEN **To:**
**Length:** 0
**Phase Group:** OPERATIONS, OPERATIONS - IND SUPP, BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| OPS | DITS | 159,000 | 0 | 0 | 0 | 0 | 159,000 |
| OPX | DIOH | 11,847 | 0 | 0 | 0 | 0 | 11,847 |
| MNT | D | 0 | 155,000 | 161,000 | 167,000 | 173,000 | 656,000 |
| MTX | DIOH | 0 | 9,082 | 9,435 | 9,786 | 10,138 | 38,441 |
| | | **170,847** | **164,082** | **170,435** | **176,786** | **183,138** | **865,288** |

**Prior Year Cost: 936,537**
**Future Year Cost: 0**
**Total Project Cost: 1,801,825**
**LRTP: Year 2050 RMP – Table 7.5 – P. 7-11**

## JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
## 4367451 Non-SIS

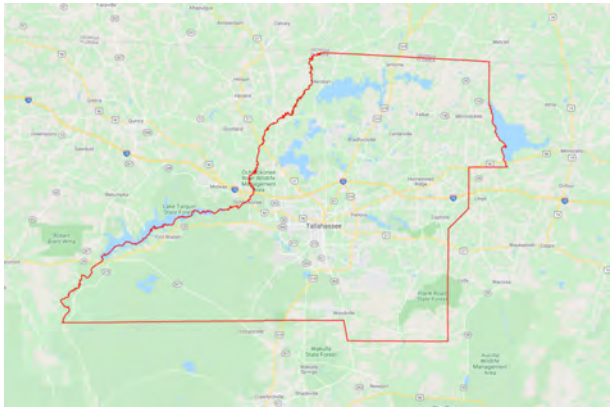


**Project Description:** TRAFFIC SIGNALS
**Lead Agency:** MANAGED BY JEFFERSON COUNTY **From:**
**County:** JEFFERSON **To:**
**Length:** 0
**Phase Group:** OPERATIONS, OPERATIONS - IND SUPP, BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| OPS | DITS | 19,000 | 0 | 0 | 0 | 0 | 19,000 |
| OPX | DIOH | 1,416 | 0 | 0 | 0 | 0 | 1,416 |
| MNT | D | 0 | 20,000 | 21,000 | 22,000 | 23,000 | 86,000 |
| MTX | DIOH | 0 | 1,172 | 1,231 | 1,289 | 1,348 | 5,040 |
| | | **20,416** | **21,172** | **22,231** | **23,289** | **24,348** | **111,456** |

**Prior Year Cost: 85,318**
**Future Year Cost: 0**
**Total Project Cost: 196,774**
**LRTP: Year 2050 RMP – Table 7.5 – P. 7-11**

## LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS
## 2197852 Non-SIS



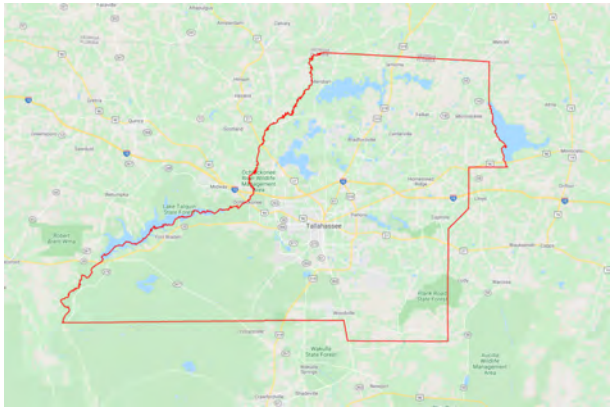
**Project Description:** ITS COMMUNICATION SYSTEM
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE
**From:**
**To:**
**County:** LEON
**Length:** 0
**Phase Group:** OPERATIONS, OPERATIONS - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| OPS | DDR | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 2,500,000 |
| OPX | DIOH | 37,250 | 37,250 | 37,250 | 37,250 | 37,250 | 186,250 |
| | | **537,250** | **537,250** | **537,250** | **537,250** | **537,250** | **2,686,250** |

**Intelligent Transportation Systems Project Priority List FY 2027 - 2031 Priority No. 1**

**Prior Year Cost: 2,680,880**
**Future Year Cost: 0**
**Total Project Cost: 5,367,130**
**LRTP: Year 2050 RMP – Table 7.5 – P. 7-11**

## LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
## 4367461 Non-SIS

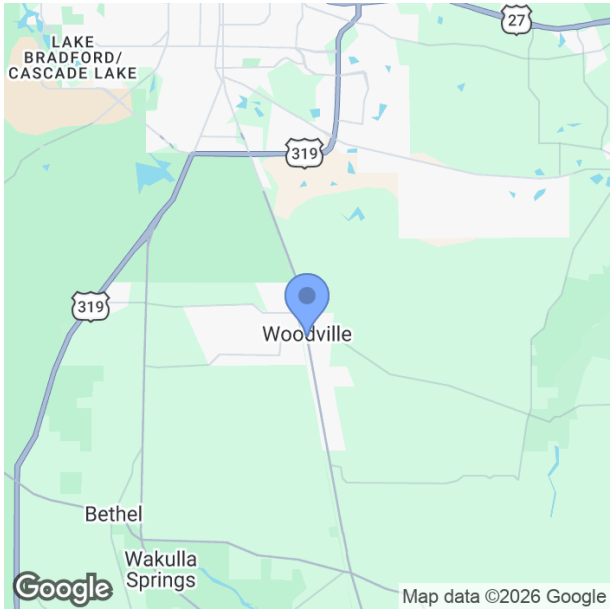


**Project Description:** TRAFFIC SIGNALS
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE
**From:**
**To:**
**County:** LEON
**Length:** 0
**Phase Group:** OPERATIONS, OPERATIONS - IND SUPP, BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| OPS | DDR | 1,257,745 | 0 | 0 | 0 | 0 | 1,257,745 |
| OPS | DITS | 145,000 | 0 | 0 | 0 | 0 | 145,000 |
| OPX | DIOH | 104,505 | 0 | 0 | 0 | 0 | 104,505 |
| MNT | D | 0 | 1,500,000 | 1,550,000 | 1,600,000 | 1,650,000 | 6,300,000 |
| MTX | DIOH | 0 | 87,900 | 90,830 | 93,760 | 96,690 | 369,180 |
| | | **1,507,250** | **1,587,900** | **1,640,830** | **1,693,760** | **1,746,690** | **8,176,430** |

**Prior Year Cost: 12,206,045**
**Future Year Cost: 0**
**Total Project Cost: 20,382,475**
**LRTP: Year 2050 RMP – Table 7.5 – P. 7-11**

## SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD
## 4563731 Non-SIS

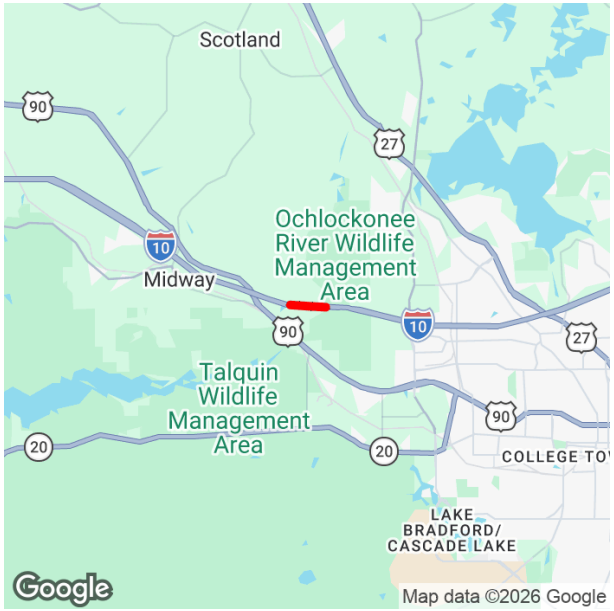



**Project Description:** TRAFFIC OPS IMPROVEMENT
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0.086
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | DDR | 0 | 1,160,705 | 0 | 0 | 0 | 1,160,705 |
| CST | DIH | 0 | 16,510 | 0 | 0 | 0 | 16,510 |
| CST | DS | 0 | 162,498 | 0 | 0 | 0 | 162,498 |
| COX | DIOH | 0 | 37,026 | 0 | 0 | 0 | 37,026 |
| CSX | DIOH | 0 | 7,943 | 0 | 0 | 0 | 7,943 |
| | | | **1,384,682** | | | | **1,384,682** |

**Prior Year Cost: 803,556**
**Future Year Cost: 0**
**Total Project Cost: 2,188,238**
**LRTP: Year 2050 RMP – Table 7.5 – P. 7-11**

## SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE
## 4548581 SIS

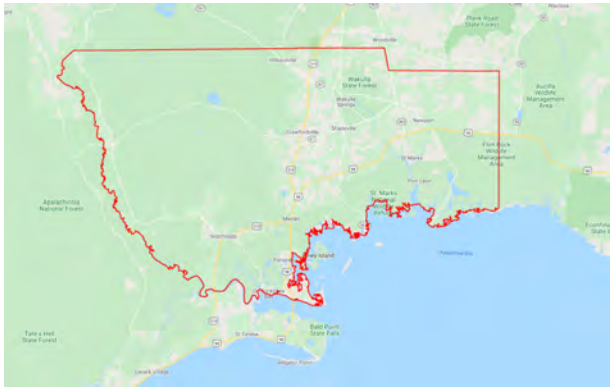



**Project Description:** SAFETY PROJECT
**Lead Agency:** MANAGED BY FDOT
**From:** OCHLOCKNEE RELIEF BRIDGE
**County:** LEON
**To:** OCHLOCKNEE RIVER BRIDGE
**Length:** 1.071
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | ACSS | 1,366,194 | 0 | 0 | 0 | 0 | 1,366,194 |
| COX | DIOH | 37,766 | 0 | 0 | 0 | 0 | 37,766 |
| CSX | DIOH | 8,068 | 0 | 0 | 0 | 0 | 8,068 |
| | | **1,412,028** | | | | | **1,412,028** |

**Prior Year Cost: 355,349**
**Future Year Cost: 0**
**Total Project Cost: 1,767,377**
**LRTP: Year 2050 RMP – Table 7.5 – P. 7-11**

## WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS
## 4367511 Non-SIS



**Project Description:** TRAFFIC SIGNALS
**Lead Agency:** MANAGED BY WAKULLA COUNTY **From:**
**County:** WAKULLA **To:**
**Length:** 0
**Phase Group:** OPERATIONS, OPERATIONS - IND SUPP, BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| OPS | DDR | 13,000 | 0 | 0 | 0 | 0 | 13,000 |
| OPS | DITS | 72,152 | 0 | 0 | 0 | 0 | 72,152 |
| OPX | DIOH | 6,344 | 0 | 0 | 0 | 0 | 6,344 |
| MNT | D | 0 | 80,000 | 83,000 | 86,000 | 89,000 | 338,000 |
| MTX | DIOH | 0 | 4,688 | 4,864 | 5,040 | 5,215 | 19,807 |
| | | **91,496** | **84,688** | **87,864** | **91,040** | **94,215** | **449,303** |

**Prior Year Cost: 431,163**
**Future Year Cost: 0**
**Total Project Cost: 880,466**
**LRTP: Year 2050 RMP – Table 7.5 – P. 7-11**

## US 319 LIGHTING SAFETY IMPROVEMENT
## 458100-1 Non-SIS

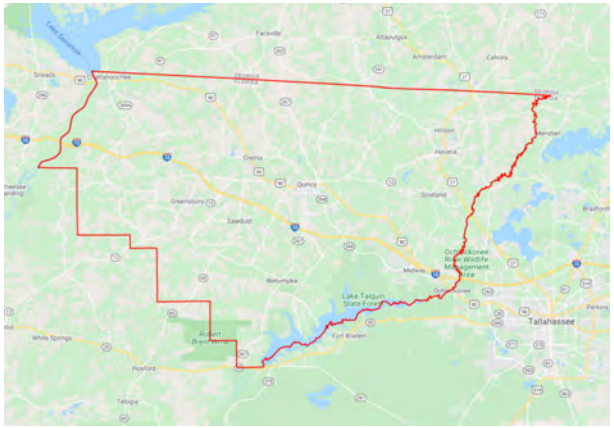
**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 308,000**
**LRTP: Year 2050 RMP – Table 7.5 – P. 7-11**

**Project Description:** LIGHTING SAFETY IMPROVENT
**Extra Description:** This project was amended into the FY 2027- FY 2031 TIP at the September 28, 2026 meeting.
**Lead Agency:** MANAGED BY FDOT
**County:** WAKULLA
**Length:** 7.925
**Phase Group:** PRELIMINARY ENGINEERING
**From:** N OF BLOXHAM CUTOFF ROAD/SR267
**To:** COASTAL HWY/US 98

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | ACSS | 308,000 | 0 | 0 | 0 | 0 | 308,000 |
| | | **308,000** | | | | | **308,000** |

## SECTION H - MAINTENANCE/CAPITAL OUTLAY (STATE/FEDERALLY FUNDED)

## GREENSBORO ENVIROMENTAL SITE RESTORATION
## 4517611 Non-SIS

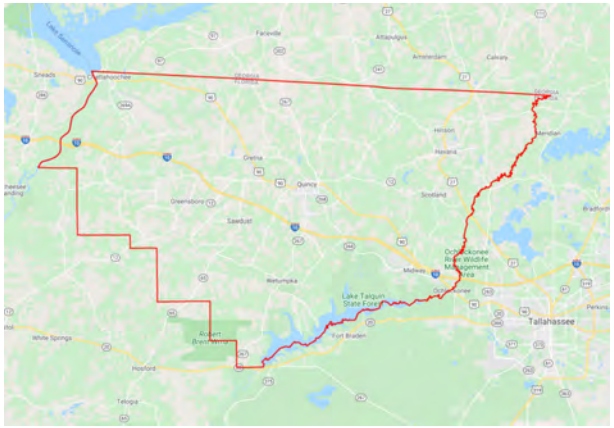


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** GADSDEN **To:**
**Length:** 0
**Phase Group:** ENVIRONMENTAL

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| ENV | FCO | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | 550,000 |
| | | **110,000** | **110,000** | **110,000** | **110,000** | **110,000** | **550,000** |

**Prior Year Cost: 330,000**
**Future Year Cost: 0**
**Total Project Cost: 880,000**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN
## 4499561 Non-SIS

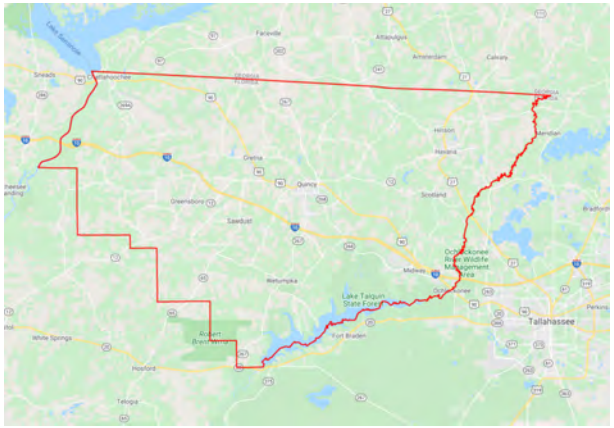


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT
**From:**
**County:** GADSDEN
**To:**
**Length:** 0
**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 0 | 0 | 0 | 0 | 90,000 | 90,000 |
| | | | | | | **90,000** | **90,000** |

**Prior Year Cost: 149,280**
**Future Year Cost: 0**
**Total Project Cost: 239,280**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT
## 4483302 Non-SIS

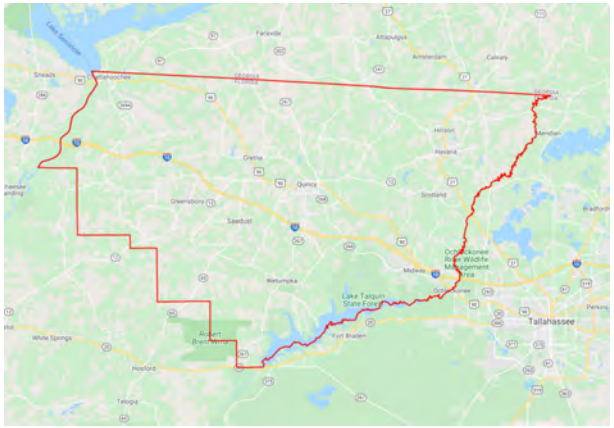


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** GADSDEN **To:**
**Length:** 0
**Phase Group:** BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| MNT | D | 7,800 | 7,800 | 7,800 | 8,200 | 8,200 | 39,800 |
| MTX | DIOH | 966 | 966 | 966 | 1,015 | 1,015 | 4,928 |
| | | **8,766** | **8,766** | **8,766** | **9,215** | **9,215** | **44,728** |

**Prior Year Cost: 336,130**
**Future Year Cost: 0**
**Total Project Cost: 440,858**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT
## 4483303 Non-SIS

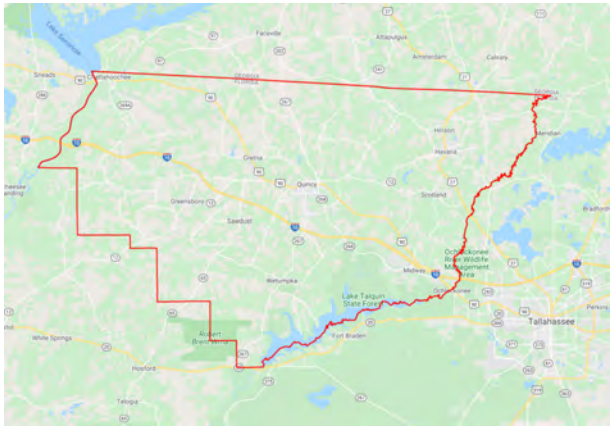


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT
**From:**
**County:** GADSDEN
**To:**
**Length:** 0
**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 0 | 10,000 | 0 | 0 | 10,000 | 20,000 |
| | | | **10,000** | | | **10,000** | **20,000** |

**Prior Year Cost: 336,130**
**Future Year Cost: 0**
**Total Project Cost: 440,858**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## MIDWAY OPERATIONS CENTER MODULAR FURNITURE REPLACEMENT
## 4483304 Non-SIS

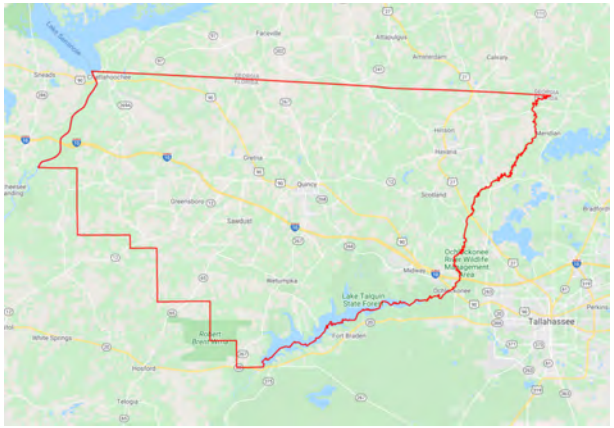


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT
**From:**
**County:** GADSDEN
**To:**
**Length:** 0
**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 0 | 40,000 | 0 | 0 | 0 | 40,000 |
| | | | **40,000** | | | | **40,000** |

**Prior Year Cost: 336,130**
**Future Year Cost: 0**
**Total Project Cost: 440,858**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## MIDWAY OPERATIONS CENTER PAINTING INTERIOR
## 4499571 Non-SIS

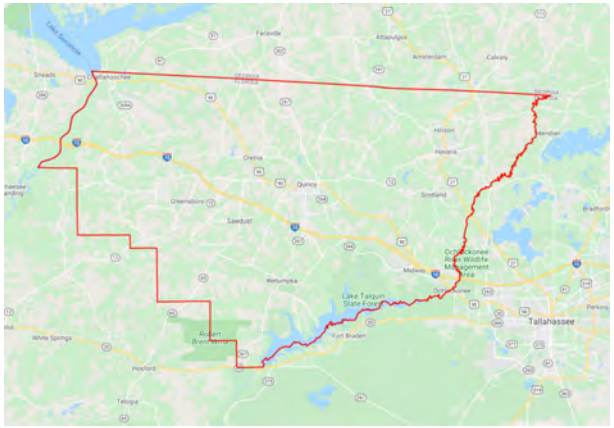


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** GADSDEN **To:**
**Length:** 0
**Phase Group:** BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| MNT | D | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| MTX | DIOH | 0 | 0 | 0 | 619 | 0 | 619 |
| | | | | | **5,619** | | **5,619** |

**Prior Year Cost: 7,029**
**Future Year Cost: 0**
**Total Project Cost: 12,648**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR
## 4499581 Non-SIS

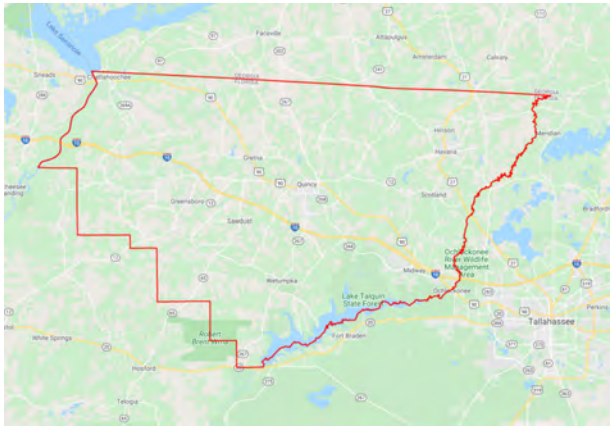


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** GADSDEN **To:**
**Length:** 0
**Phase Group:** BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| MNT | D | 0 | 5,000 | 0 | 2,000 | 0 | 7,000 |
| MTX | DIOH | 0 | 619 | 0 | 248 | 0 | 867 |
| | | | **5,619** | | **2,248** | | **7,867** |

**Prior Year Cost: 6,511**
**Future Year Cost: 0**
**Total Project Cost: 14,378**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## MIDWAY OPERATIONS CENTER ROOF REPAIRS
## 4499601 Non-SIS

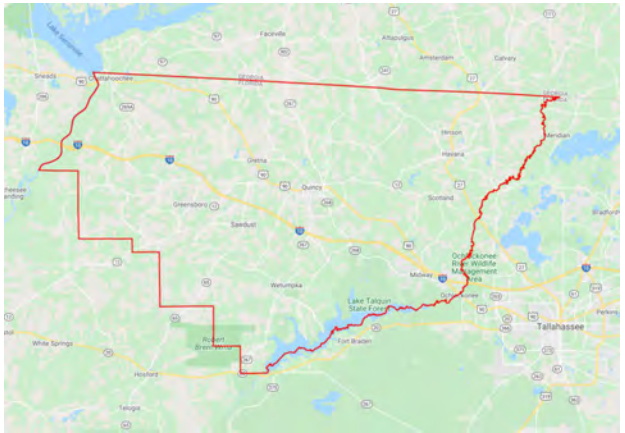


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** GADSDEN **To:**
**Length:** 0
**Phase Group:** BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| MNT | D | 0 | 5,000 | 0 | 2,500 | 0 | 7,500 |
| MTX | DIOH | 0 | 619 | 0 | 310 | 0 | 929 |
| | | | **5,619** | | **2,810** | | **8,429** |

**Prior Year Cost: 2,692**
**Future Year Cost: 0**
**Total Project Cost: 11,121**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 8 (I-10) GADSDEN COUNTY REST AREA TRUCK PARKING
## 4573971 SIS

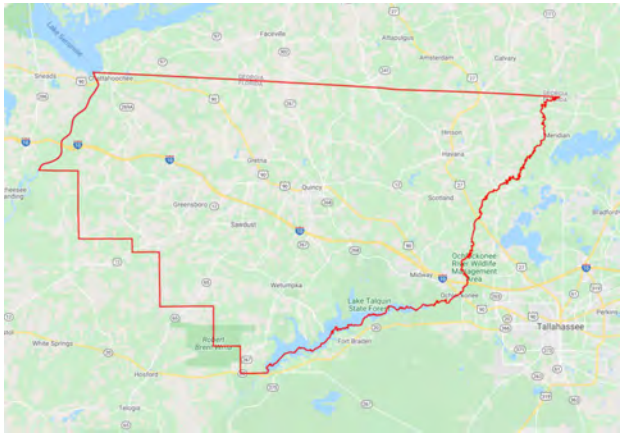


**Project Description:** REST AREA
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** GADSDEN **To:**
**Length:** 0.637
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | DI | 0 | 0 | 1,300,000 | 0 | 0 | 1,300,000 |
| PE | DIH | 0 | 0 | 130,000 | 0 | 0 | 130,000 |
| PEX | DIOH | 0 | 0 | 114,543 | 0 | 0 | 114,543 |
| | | | | **1,544,543** | | | **1,544,543** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 1,544,543**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS
## 4458983 SIS

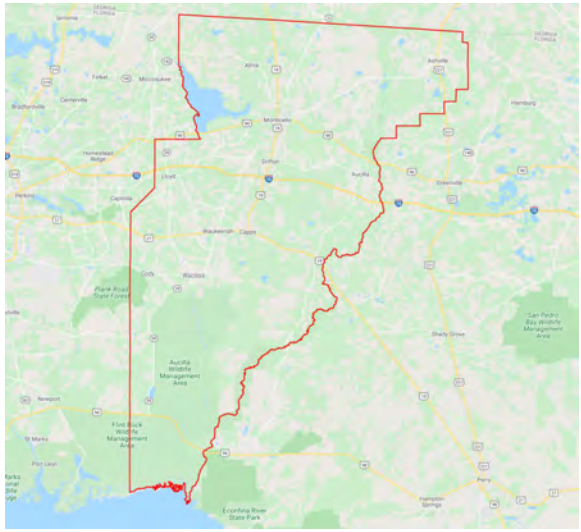


**Project Description:** REST AREA
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** GADSDEN **To:**
**Length:** 0.637
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | DIH | 0 | 14,042 | 0 | 0 | 0 | 14,042 |
| PE | DRA | 0 | 1,300,413 | 0 | 0 | 0 | 1,300,413 |
| PEX | DIOH | 0 | 98,792 | 0 | 0 | 0 | 98,792 |
| CST | DIH | 0 | 0 | 0 | 95,173 | 0 | 95,173 |
| CST | DRA | 0 | 0 | 0 | 10,016,671 | 0 | 10,016,671 |
| COX | DIOH | 0 | 0 | 0 | 280,280 | 0 | 280,280 |
| CSX | DIOH | 0 | 0 | 0 | 56,448 | 0 | 56,448 |
| | | | **1,413,247** | | **10,448,572** | | **11,861,819** |

**Prior Year Cost: 3,384,459**
**Future Year Cost: 0**
**Total Project Cost: 15,246,278**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING - EAST REST AREA
## 4522302 SIS

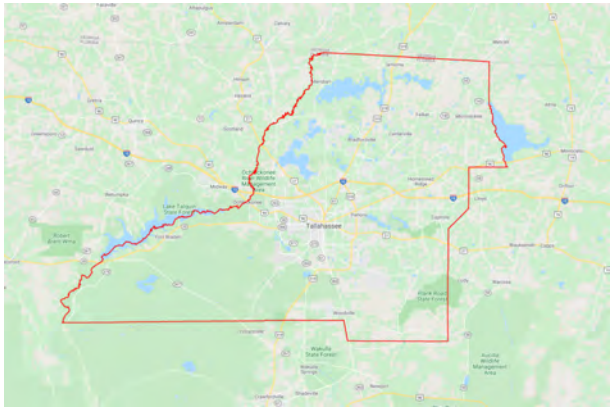


**Project Description:** REST AREA
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** JEFFERSON **To:**
**Length:** 0.471
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | DI | 0 | 365,000 | 0 | 0 | 0 | 365,000 |
| PE | DIH | 0 | 1,000 | 0 | 0 | 0 | 1,000 |
| PEX | DIOH | 0 | 27,329 | 0 | 0 | 0 | 27,329 |
| CST | DI | 0 | 0 | 0 | 9,933,655 | 0 | 9,933,655 |
| CST | DIH | 0 | 0 | 0 | 121,993 | 0 | 121,993 |
| COX | DIOH | 0 | 0 | 0 | 277,968 | 0 | 277,968 |
| CSX | DIOH | 0 | 0 | 0 | 59,386 | 0 | 59,386 |
| | | | **393,329** | | **10,393,002** | | **10,786,331** |

**Prior Year Cost: 10,943,454**
**Future Year Cost: 0**
**Total Project Cost: 21,729,785**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## BLANCHE J JOHNSON BLDG - A/C UNIT REPLACEMENT
## 4512123 Non-SIS

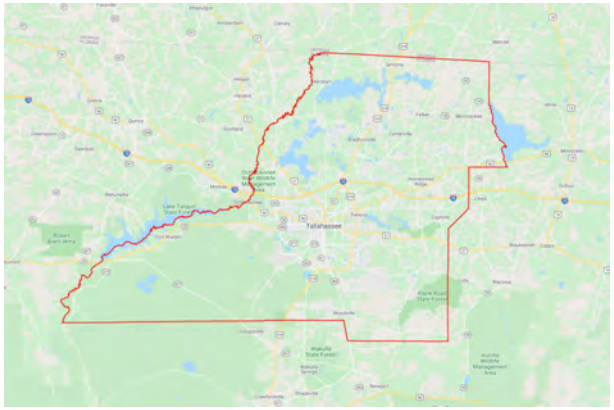


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** MAINTENANCE - IND SUPP, BRDG/RDWY/CONTRACT MAINT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| MTX | DIOH | 1,857 | 0 | 0 | 0 | 0 | 1,857 |
| MNT | D | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| | | **16,857** | | | | | **16,857** |

**Prior Year Cost: 40,944**
**Future Year Cost: 0**
**Total Project Cost: 57,801**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## BURNS BLDG - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS
## 4577541 Non-SIS

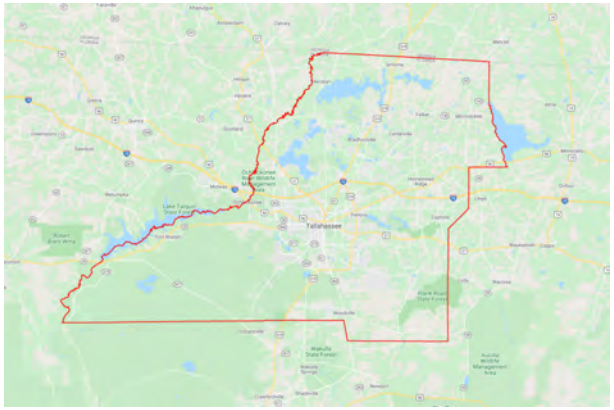


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT
**From:**
**County:** LEON
**To:**
**Length:** 0
**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 1,815,881 | 0 | 0 | 0 | 0 | 1,815,881 |
| | | **1,815,881** | | | | | **1,815,881** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 1,815,881**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## BURNS BLDG - BUILDING AUTOMATION UPGRADE
## 4520921 Non-SIS



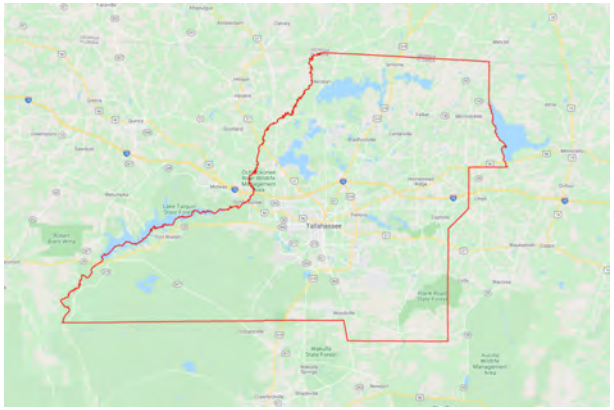
**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT
**County:** LEON
**Length:** 0
**Phase Group:** CONSTRUCTION

**From:**
**To:**

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 0 | 460,000 | 0 | 0 | 0 | 460,000 |
| | | | **460,000** | | | | **460,000** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 460,000**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## BURNS BLDG - EXTERIOR WINDOW REPLACEMENT
## 4577551 Non-SIS

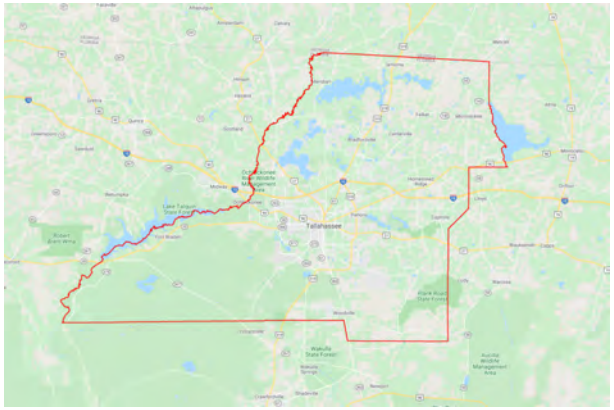


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 3,069,862 | 0 | 0 | 0 | 0 | 3,069,862 |
| | | **3,069,862** | | | | | **3,069,862** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 3,069,862**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## BURNS BLDG - CENTRAL UTILITY BLDG. COOLING TOWER
## 4520931 Non-SIS



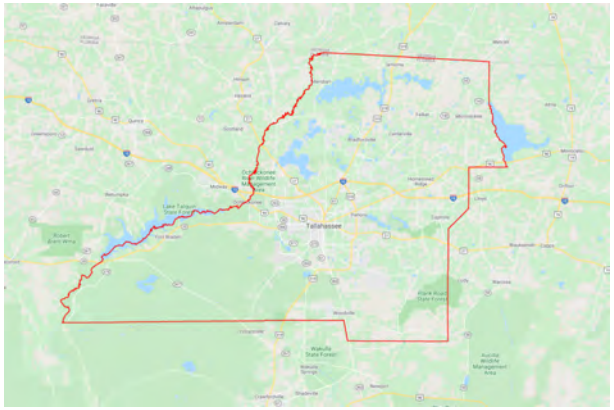
**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT
**County:** LEON
**Length:** 0
**Phase Group:** CONSTRUCTION

**From:**
**To:**

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 0 | 0 | 985,000 | 0 | 0 | 985,000 |
| | | | | **985,000** | | | **985,000** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 985,000**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## BURNS BLDG - CO HEADQUARTERS - PARKING GARAGE STUDY
## 4502901 Non-SIS



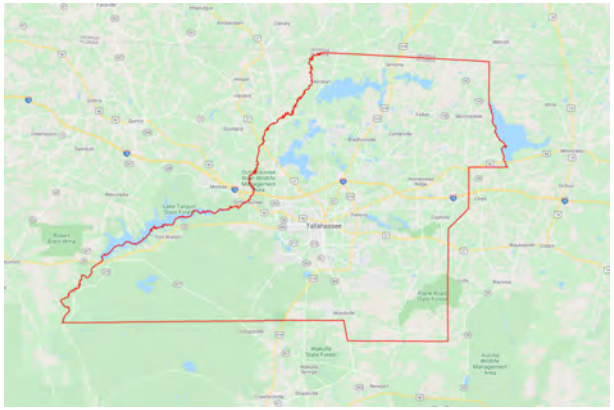
**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT
**County:** LEON
**Length:** 0
**Phase Group:** CONSTRUCTION

**From:**
**To:**

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 0 | 0 | 0 | 85,000 | 0 | 85,000 |
| | | | | | **85,000** | | **85,000** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 85,000**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## BURNS BLDG - KITCHEN DECOMMISSIONING AND SPACE RECONFIGURE/OPTIMIZATION
## 4541401 Non-SIS

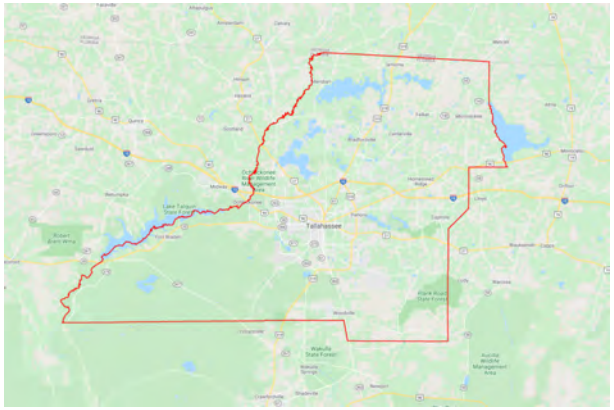


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 1,000,000 | 1,650,000 | 0 | 0 | 0 | 2,650,000 |
| | | **1,000,000** | **1,650,000** | | | | **2,650,000** |

**Prior Year Cost: 250,304**
**Future Year Cost: 0**
**Total Project Cost: 2,900,304**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## BURNS BLDG - LED LIGHTING UPGRADES
## 4578011 Non-SIS

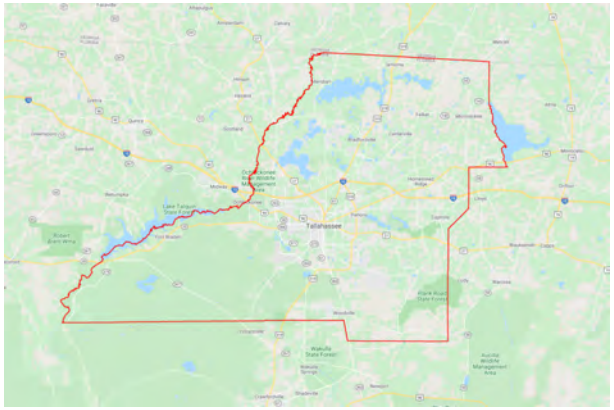


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT
**From:**
**County:** LEON
**To:**
**Length:** 0
**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 0 | 125,000 | 94,000 | 0 | 0 | 219,000 |
| | | | **125,000** | **94,000** | | | **219,000** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 219,000**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## BURNS BLDG - WORKSTATION REDESIGN AND REPLACEMENT PROJECT
## 4520961 Non-SIS

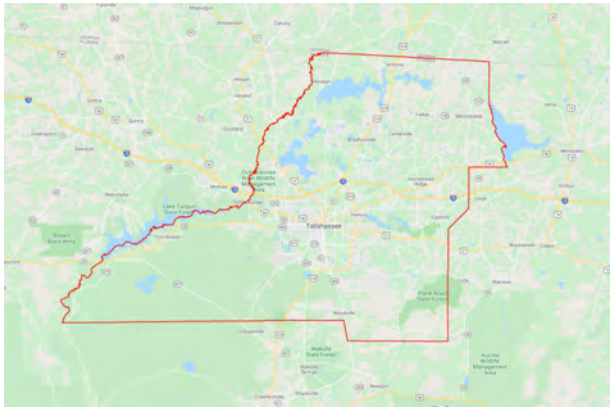


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT
**From:**
**County:** LEON
**To:**
**Length:** 0
**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 0 | 0 | 1,057,300 | 970,000 | 1,503,500 | 3,530,800 |
| | | | | **1,057,300** | **970,000** | **1,503,500** | **3,530,800** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 3,530,800**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## FORMER FDOT CREDIT UNION BUILDING-ADA COMPLIANCE RENOVATION
## 4541651 Non-SIS



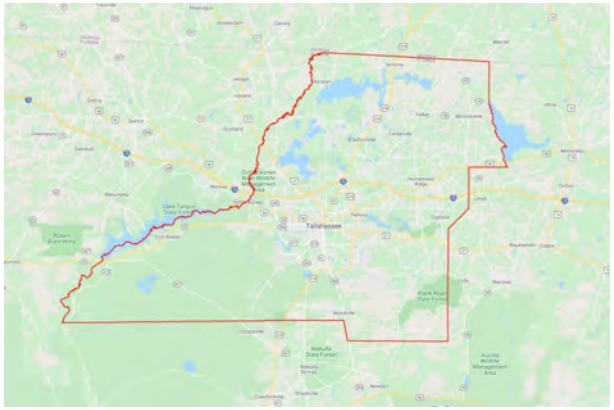
**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT
**County:** LEON
**Length:** 0
**Phase Group:** CONSTRUCTION

**From:**
**To:**

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 0 | 0 | 0 | 0 | 2,200,000 | 2,200,000 |
| | | | | | | **2,200,000** | **2,200,000** |

**Prior Year Cost: 332,777**
**Future Year Cost: 0**
**Total Project Cost: 2,532,777**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SPRINGHILL ADMIN BUILDING - SECURITY - CAMERA SYSTEM
## 4578031 Non-SIS



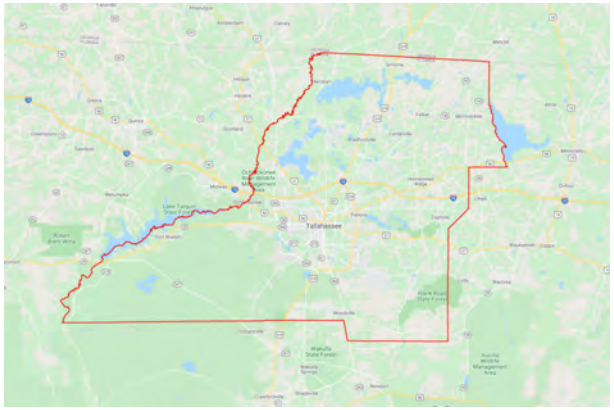
**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT
**County:** LEON
**Length:** 0
**Phase Group:** CONSTRUCTION

**From:**
**To:**

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 0 | 0 | 140,000 | 0 | 0 | 140,000 |
| | | | | **140,000** | | | **140,000** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 140,000**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SPRINGHILL ADMIN BUILDING - ROOF REPLACEMENT
## 4578041 Non-SIS



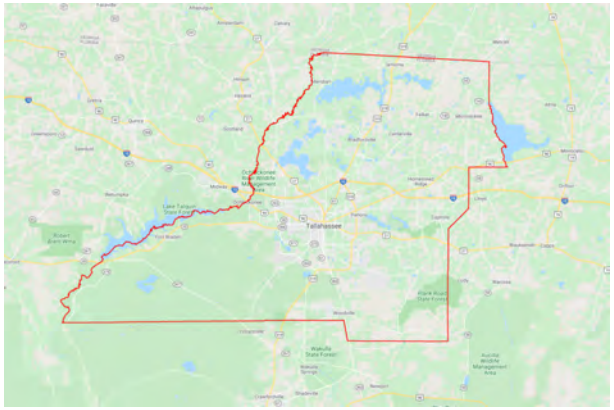
**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT
**County:** LEON
**Length:** 0
**Phase Group:** CONSTRUCTION

**From:**
**To:**

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 175,000 | 0 | 0 | 0 | 0 | 175,000 |
| | | **175,000** | | | | | **175,000** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 175,000**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SPRINGHILL ADMIN BUILDING - SECURITY - FENCING GATES
## 4578021 Non-SIS

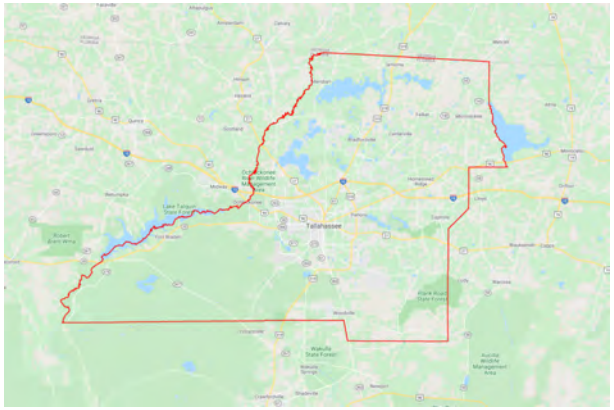


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT
**From:**
**County:** LEON
**To:**
**Length:** 0
**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 185,000 | 0 | 0 | 0 | 0 | 185,000 |
| | | **185,000** | | | | | **185,000** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 185,000**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SPRINGHILL ADMIN BUILDING - SECURITY ASSESSMENT & STANDARDS - FDOT FACILITIES
## 4556431 Non-SIS

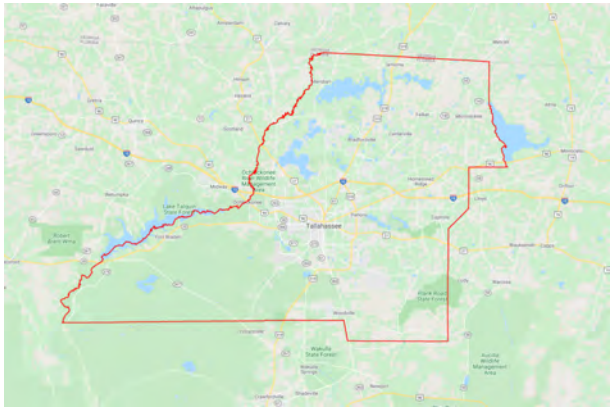


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT
**From:**
**County:** LEON
**To:**
**Length:** 0
**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| | | **200,000** | | | | | **200,000** |

**Prior Year Cost: 100,000**
**Future Year Cost: 0**
**Total Project Cost: 300,000**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SPRINGHILL ADMIN BUILDING - SECURITY LANDSCAPE & HARDENING MASTER CAMPUS PLAN
## 4578071 Non-SIS

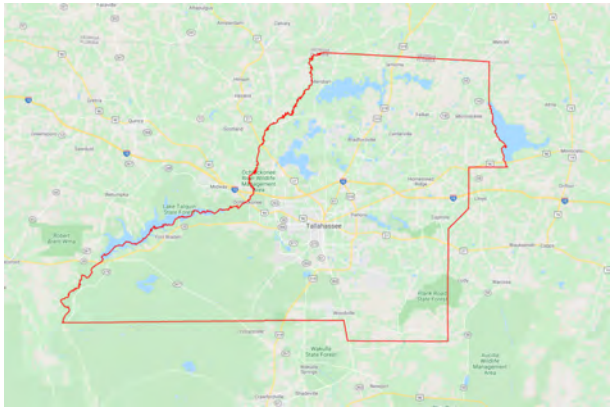


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 0 | 0 | 210,000 | 75,000 | 132,000 | 417,000 |
| | | | | **210,000** | **75,000** | **132,000** | **417,000** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 417,000**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SPRINGHILL ADMIN BUILDING - SECURITY-HARDEN MAIN LOBBY RE-DESIGN AND RENOVATE
## 4578051 Non-SIS

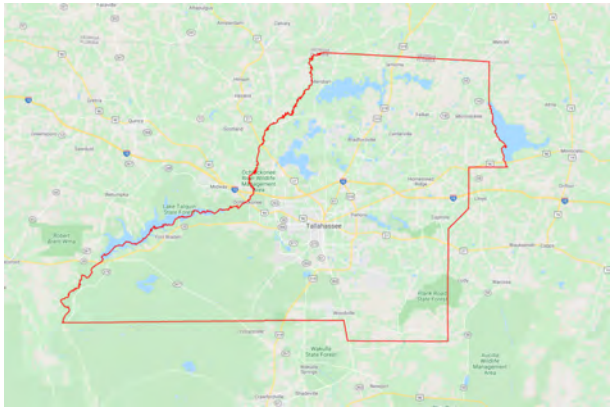


**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 1,100,000 | 1,100,000 | 0 | 0 | 0 | 2,200,000 |
| | | **1,100,000** | **1,100,000** | | | | **2,200,000** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 2,200,000**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SPRINGHILL ROAD WELDING SHOP ROOF - CO
## 4482662 Non-SIS



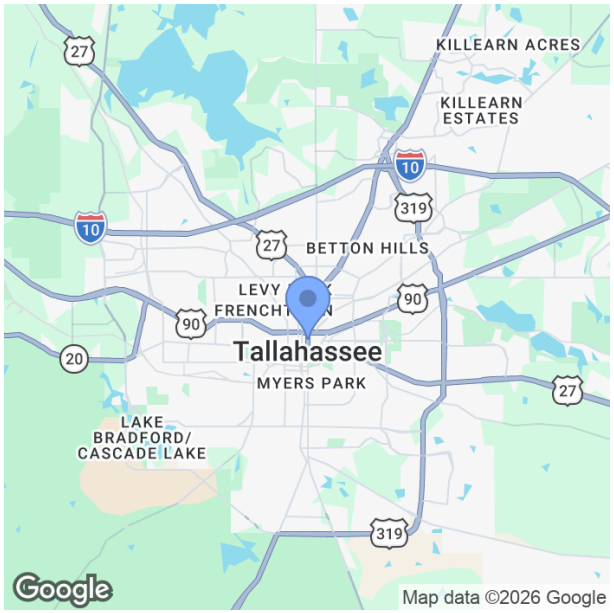
**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT
**County:** LEON
**Length:** 0
**Phase Group:** CONSTRUCTION

**From:**
**To:**

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 0 | 95,000 | 0 | 0 | 0 | 95,000 |
| | | | **95,000** | | | | **95,000** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 95,000**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 61 (US 27) MONROE ST @ PARK AVE
## 4541701 Non-SIS

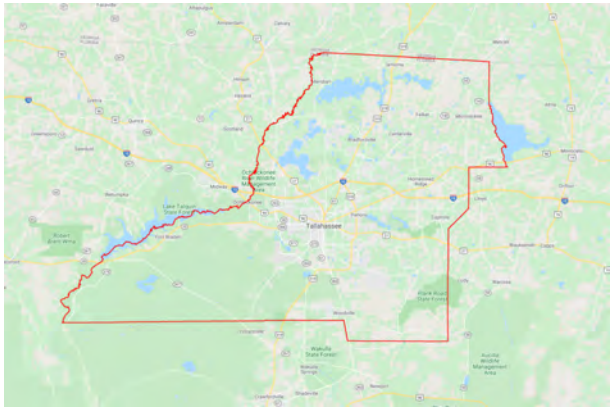



**Project Description:** TRAFFIC SIGNALS
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0.1
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | DIH | 29,174 | 0 | 0 | 0 | 0 | 29,174 |
| CST | DS | 2,115,102 | 0 | 0 | 0 | 0 | 2,115,102 |
| COX | DIOH | 58,165 | 0 | 0 | 0 | 0 | 58,165 |
| CSX | DIOH | 14,202 | 0 | 0 | 0 | 0 | 14,202 |
| | | **2,216,643** | | | | | **2,216,643** |

**Prior Year Cost: 286,084**
**Future Year Cost: 0**
**Total Project Cost: 2,502,727**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 8 (I-10) LEON COUNTY REST AREA EB TRUCK PARKING
## 4523352 SIS

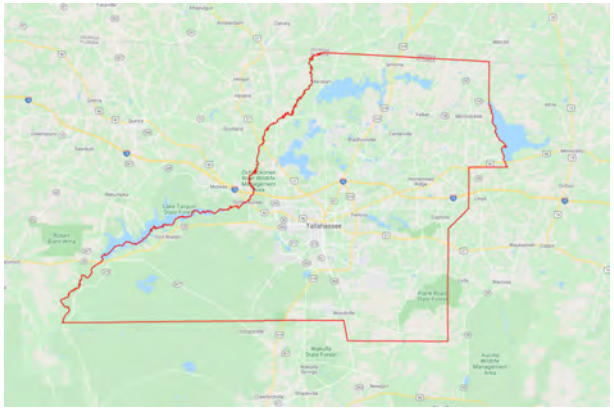


**Project Description:** REST AREA
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0.416
**Phase Group:** CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | DI | 0 | 0 | 0 | 0 | 7,410,520 | 7,410,520 |
| CST | DIH | 0 | 0 | 0 | 0 | 79,398 | 79,398 |
| COX | DIOH | 0 | 0 | 0 | 0 | 211,067 | 211,067 |
| CSX | DIOH | 0 | 0 | 0 | 0 | 38,651 | 38,651 |
| | | | | | | **7,739,636** | **7,739,636** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 10,002,246**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY
## 4523351 SIS

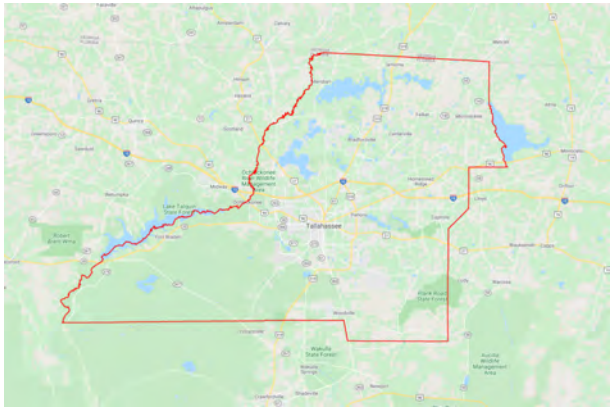


**Project Description:** REST AREA
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0.416
**Phase Group:** PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PE | DI | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| PE | DIH | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| PEX | DIOH | 0 | 0 | 162,610 | 0 | 0 | 162,610 |
| | | | | **2,262,610** | | | **2,262,610** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 10,002,246**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

## UPS AND LITHIUM ION BATTERY SET UP
## 4578061 Non-SIS



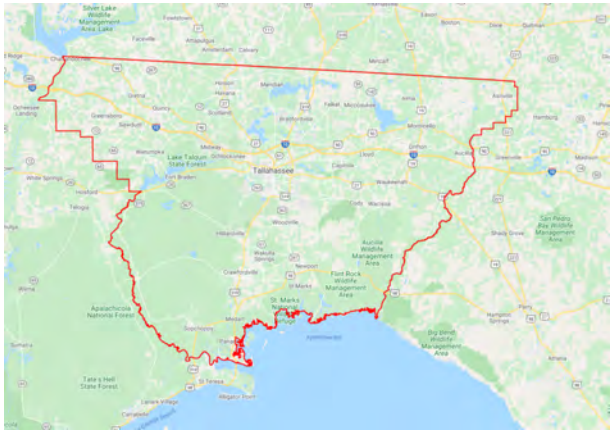
**Project Description:** FIXED CAPITAL OUTLAY
**Lead Agency:** MANAGED BY FDOT
**From:**
**County:** LEON
**To:**
**Length:** 0
**Phase Group:** CONSTRUCTION

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | FCO | 0 | 150,000 | 0 | 0 | 0 | 150,000 |
| | | | **150,000** | | | | **150,000** |

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 150,000**
**LRTP: Year 2050 RMP – Table 6.4 – P. 6-5**

# SECTION I - TRANSPORTATION PLANNING

## CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP
## 4393236 Non-SIS

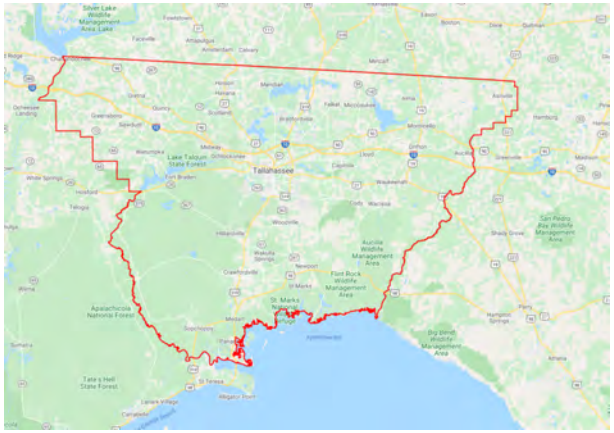


**Project Description:** TRANSPORTATION PLANNING
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** PLANNING, PLANNING - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PLN | ACPL | 895,798 | 895,798 | 0 | 0 | 0 | 1,791,596 |
| PLN | ACSU | 1,476,808 | 0 | 0 | 0 | 0 | 1,476,808 |
| PLX | DIOH | 270,340 | 127,740 | 0 | 0 | 0 | 398,080 |
| | | **2,642,946** | **1,023,538** | | | | **3,666,484** |

**Prior Year Cost: 15,448,982**
**Future Year Cost: 0**
**Total Project Cost: 23,076,847**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-5**

## CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP
## 4393237 Non-SIS

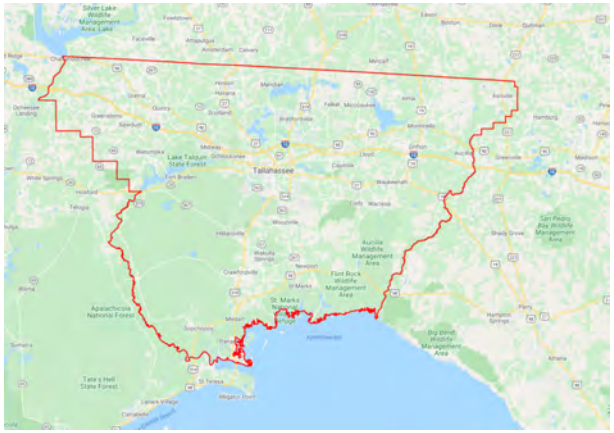


**Project Description:** TRANSPORTATION PLANNING
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** PLANNING, PLANNING - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PLN | ACCM | 0 | 0 | 400,000 | 0 | 0 | 400,000 |
| PLN | ACPL | 0 | 0 | 895,798 | 895,798 | 0 | 1,791,596 |
| PLX | DIOH | 0 | 0 | 184,780 | 127,740 | 0 | 312,520 |
| | | | | **1,480,578** | **1,023,538** | | **2,504,116** |

**Prior Year Cost: 15,448,982**
**Future Year Cost: 0**
**Total Project Cost: 23,076,847**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-5**

## CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP
## 4393238 Non-SIS

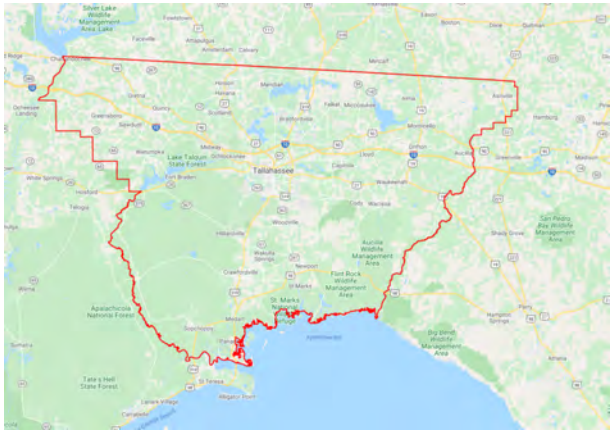


**Project Description:** TRANSPORTATION PLANNING
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** PLANNING, PLANNING - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PLN | ACPL | 0 | 0 | 0 | 0 | 895,798 | 895,798 |
| PLX | DIOH | 0 | 0 | 0 | 0 | 127,740 | 127,740 |
| | | | | | | **1,023,538** | **1,023,538** |

**Prior Year Cost: 15,448,982**
**Future Year Cost: 0**
**Total Project Cost: 23,076,847**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-5**

## CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS
## 2197939 SIS



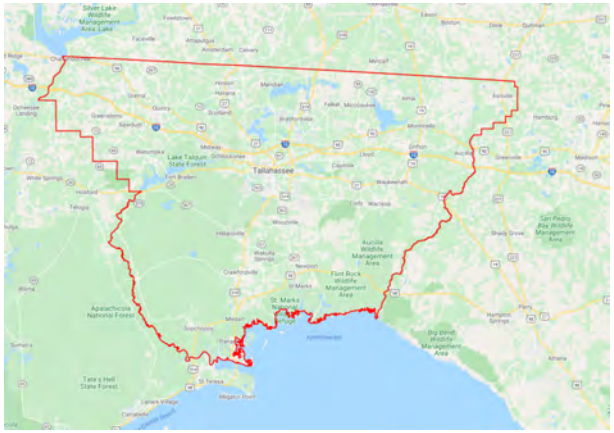
**Project Description:** FUNDING ACTION
**Lead Agency:** MANAGED BY FDOT
**County:** LEON
**Length:** 0
**Phase Group:** CONSTRUCTION

**From:**
**To:**

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | ACSU | 395,625 | 893,458 | 0 | 0 | 0 | 1,289,083 |
| | | **395,625** | **893,458** | | | | **1,289,083** |

**Prior Year Cost: 1,300,724**
**Future Year Cost: 0**
**Total Project Cost: 15,050,181**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-5**

## CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS
## 2197935 Non-SIS



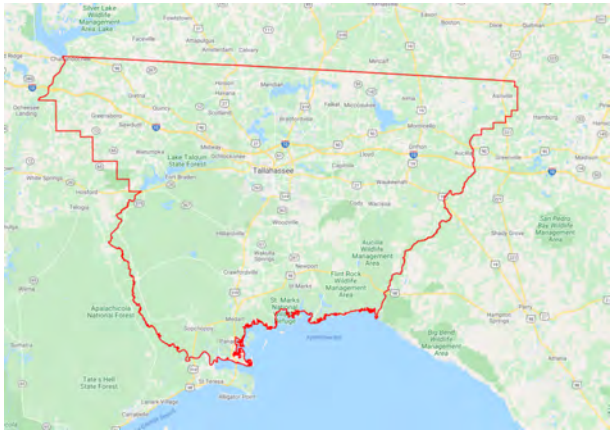
**Project Description:** FUNDING ACTION
**Lead Agency:** MANAGED BY FDOT
**County:** LEON
**Length:** 0
**Phase Group:** CONSTRUCTION

**From:**
**To:**

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| CST | ACSU | 0 | 0 | 4,153,458 | 4,153,458 | 4,153,458 | 12,460,374 |
| | | | | **4,153,458** | **4,153,458** | **4,153,458** | **12,460,374** |

**Prior Year Cost: 1,300,724**
**Future Year Cost: 0**
**Total Project Cost: 15,050,181**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-5**

## MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP
## 4393396 Non-SIS

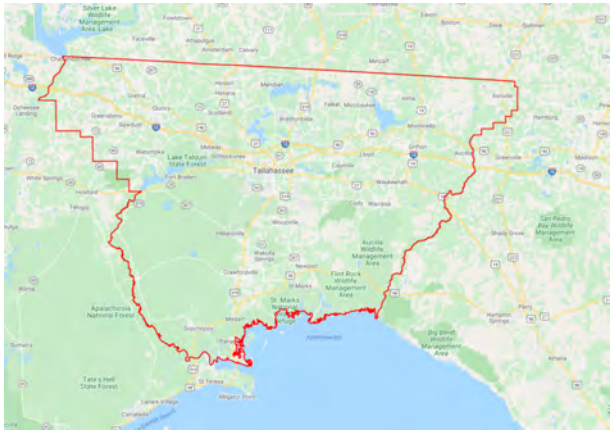


**Project Description:** TRANSPORTATION PLANNING
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** PLANNING, PLANNING - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PLN | ACPL | 800,000 | 800,000 | 0 | 0 | 0 | 1,600,000 |
| PLX | DIOH | 96,650 | 96,650 | 0 | 0 | 0 | 193,300 |
| | | **896,650** | **896,650** | | | | **1,793,300** |

**Prior Year Cost: 6,991,636**
**Future Year Cost: 0**
**Total Project Cost: 11,486,601**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-5**

## MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP
## 4393397 Non-SIS

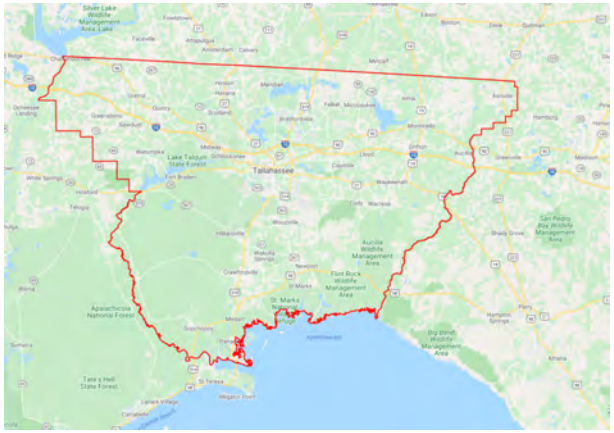


**Project Description:** TRANSPORTATION PLANNING
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** PLANNING, PLANNING - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PLN | ACPL | 0 | 0 | 800,000 | 800,000 | 0 | 1,600,000 |
| PLX | DIOH | 0 | 0 | 96,650 | 96,650 | 0 | 193,300 |
| | | | | **896,650** | **896,650** | | **1,793,300** |

**Prior Year Cost: 6,991,636**
**Future Year Cost: 0**
**Total Project Cost: 11,486,601**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-5**

## MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP
## 4393398 Non-SIS



**Project Description:** TRANSPORTATION PLANNING
**Lead Agency:** MANAGED BY FDOT **From:**
**County:** LEON **To:**
**Length:** 0
**Phase Group:** PLANNING, PLANNING - IND SUPP

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|---|---|---|---|---|---|---|
| PLN | ACPL | 0 | 0 | 0 | 0 | 800,000 | 800,000 |
| PLX | DIOH | 0 | 0 | 0 | 0 | 96,650 | 96,650 |
| | | | | | | **896,650** | **896,650** |

**Prior Year Cost: 6,991,636**
**Future Year Cost: 0**
**Total Project Cost: 11,486,601**
**LRTP: Year 2050 RMP – Table 6.2 – P. 6-5**

# APPENDIX A

# TIP Abbreviations, Acronyms, and Fund Codes

# TIP Abbreviations/Acronyms & Definitions

| | |
|---|---|
| BPIA | Blueprint Intergovernmental Agency –local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management in Tallahassee/Leon County. |
| BIL | Signed into law on November 15, 2021 the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the "Bipartisan Infrastructure Law") provides the largest long-term investment in our infrastructure and economy in our Nation's history. It provides $550 billion over fiscal years 2022 through 2026 in new Federal investment in infrastructure, including in roads, bridges, and mass transit, water infrastructure, resilience, and broadband. |
| CMAC | Citizens Multimodal Advisory Committee – one of the two committees that advises the CRTPA Board and is comprised of individuals in the community. |
| CPGA | Consolidated Planning Grant Agreement |
| CRTPA | Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida's capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning. |
| CTD | Florida Commission for the Transportation Disadvantaged, a state agency. |
| FAA | Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States. |
| FAST Act | On December 4, 2015, President Obama signed the Fixing America's Surface Transportation (FAST) Act (Pub. L. No. 114-94) into law—the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes $305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs. |
| FDOT | Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida. |
| FHWA | Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation's highways, bridges and tunnels. |
| FTA | Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems. |
| ITS | Intelligent Transportation Systems – related to transportation, ITS are techniques and methods for relieving congestion, improving road and transit safety, and increasing economic productivity. |
| PPL | Priority Project List(s) – the annually adopted CRTPA listing of project priorities providing funding guidance to the FDOT. |

## TIP Abbreviations/Acronyms & Definitions (Cont.)

| | |
|---|---|
| RMP | Regional Mobility Plan – The CRTPA's long range transportation plan that identifies needed transportation projects in the CRTPA region over a 20-year time period to address the region's mobility. |
| SIS | Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance. |
| STIP | State Transportation Improvement Program - is a federally mandated document which must include a listing of projects planned with federal participation in the next four fiscal years. |
| SUNTrail | The Florida Shared-Use Nonmotorized (SUN) Trail Network -state program directing FDOT to make use of its expertise in efficiently providing transportation projects to develop a statewide system of paved non-motorized trails as a component of the Florida Greenways and Trails System (FGTS), which is planned by the Florida Department of Environmental Protection (FDEP). |
| TAC | Technical Advisory Committee – one of the two committees that advises the CRTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management. |
| TATMS | Tallahassee Advanced Traffic Management System – the region's traffic management center. |
| TD | Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income. |
| TIP | Transportation Improvement Program – CRTPA document adopted annually that provides a prioritized listing of transportation projects within the CRTPA region over a five-year period that have received identified funding and is consistent with the agency's long range transportation plan. |
| TPM | Transportation Performance Measures |
| TRIP | Transportation Regional Incentive Program – competitive FDOT program providing state funding for regionally significant projects. |

# Project Phase Information

The following provides information detailing the project phase abbreviations contained on the project pages within the TIP.

| Phase Group | Description | Phase Type | Description |
|---|---|---|---|
| 1 | Planning (PLN)/Feasibility Study (FS) | 1 | In-House/Consultant |
| 2 | Project Development & Environment Study (PD&E) | 2 | Consultant/Contractor |
| 3 | Preliminary Engineering (PE) | 3 | Purchase |
| 4 | Right-of-Way (ROW) | 4 | Grant |
| 5 | Construction (CST) | 5 | Relocate |
| 6 | Construction Support (CEI) | 6 | Utility |
| 7 | Maintenance (MAINT) | 7 | Railroad |
| 8 | Operations (OPS) | 8 | Other Agency |
| 9 | Capital (CAP) | 9 | Indirect Support |
| A | Administration (ADMIN) | A | Contract Incentive |
| B | Research (RES) | B | Service Contract |
| C | Environmental (ENVIR) | | |

# TIP Fund Code As Of: 3/27/2026

| Code | Description | Fund Group | Fund Group Description |
|---|---|---|---|
| ACBR | ADVANCE CONSTRUCTION (BRT) | F22 | NH -AC FUNDING |
| ACBZ | ADVANCE CONSTRUCTION (BRTZ) | F22 | NH -AC FUNDING |
| ACCM | ADVANCE CONSTRUCTION (CM) | F32 | O.F.A. - AC FUNDING |
| ACER | ADVANCE CONSTRUCTION (ER) | F32 | O.F.A. - AC FUNDING |
| ACFP | AC FREIGHT PROG (NFP) | F22 | NH -AC FUNDING |
| ACID | ADV CONSTRUCTION SAFETY (HSID) | F22 | NH -AC FUNDING |
| ACLD | ADV CONSTRUCTION SAFETY (HSLD) | F22 | NH -AC FUNDING |
| ACNP | ADVANCE CONSTRUCTION NHPP | F22 | NH -AC FUNDING |
| ACNR | AC NAT HWY PERFORM RESURFACING | F22 | NH -AC FUNDING |
| ACPL | ADVANCE CONSTRUCTION PLANNING | F32 | O.F.A. - AC FUNDING |
| ACPR | AC - PROTECT GRANT PGM | F22 | NH -AC FUNDING |
| ACSA | ADVANCE CONSTRUCTION (SA) | F32 | O.F.A. - AC FUNDING |
| ACSL | ADVANCE CONSTRUCTION (SL) | F32 | O.F.A. - AC FUNDING |
| ACSM | STBG AREA POP.*W/* SK TO 49,999 | F32 | O.F.A. - AC FUNDING |
| ACSN | ADVANCE CONSTRUCTION (SN) | F32 | O.F.A. - AC FUNDING |
| ACSS | ADVANCE CONSTRUCTION (SS,HSP) | F22 | NH -AC FUNDING |
| ACSU | ADVANCE CONSTRUCTION (SU) | F32 | O.F.A. - AC FUNDING |
| AG26 | DEPT OF AGRICULTURE 2026 ASST | N11 | 100% STATE |
| ARDR | ARPA- SCETS MOTOR FUEL TAX | F49 | 100% FEDERAL NON-FHWA |
| ARHF | ARPA- SHS MOTOR FUEL TAX | F49 | 100% FEDERAL NON-FHWA |
| ARPI | ARPAINTEREST | N49 | OTHER NON-FEDERAL FUNDS |
| ART | ARTERIAL HIGHWAYS PROGRAMS | N11 | 100% STATE |
| ARTW | ARTERIAL WIDENING PROGRAM | N11 | 100% STATE |
| BNBR | AMENDMENT 4 BONDS (BRIDGES) | N31 | BONDS |
| BNDS | BOND - STATE | N31 | BONDS |
| BNIR | INTRASTATE R/W & BRIDGE BONDS | N31 | BONDS |
| BRAS | ANCILLARY STRUCTURES | N11 | 100% STATE |
| BRP | STATE BRIDGE REPLACEMENT | N11 | 100% STATE |
| BRRP | STATE BRIDGE REPAIR & REHAB | N11 | 100% STATE |
| BRRR | BRIDGE REPAIR RAILROADS | N11 | 100% STATE |
| BRTD | FED BRIDGE REPL--DISCRETIONARY | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| BRTZ | FED BRIDGE REPL - OFF SYSTEM | F21 | NH - REGULAR FUNDING |
| CARB | CARBON REDUCTION GRANT PGM | F31 | O.F.A. - REGULAR FUNDS |
| CARU | CARB FOR URB. AREA> THAN 200K | F31 | O.F.A. - REGULAR FUNDS |

| | | | |
|---|---|---|---|
| CD22 | CONGRESS GF EARMARKS HIP 2022 | F43 | 100% FEDERAL DEMO/EARMARK |
| CD23 | CONGRESS GF EARMARKS HIP 2023 | F43 | 100% FEDERAL DEMO/EARMARK |
| CD24 | CONGRESS GF EARMARKS HIP 2024 | F43 | 100% FEDERAL DEMO/EARMARK |
| CD26 | CONGRESS GF EARMARKS HIP 2026 | F43 | 100% FEDERAL DEMO/EARMARK |
| CIGP | COUNTY INCENTIVE GRANT PROGRAM | N12 | 100% STATE - SINGLE AUDIT ACT |
| CM | CONGESTION MITIGATION - AQ | F31 | O.F.A. - REGULAR FUNDS |
| D | UNRESTRICTED STATE PRIMARY | N11 | 100% STATE |
| DC | STATE PRIMARY PE CONSULTANTS | N11 | 100% STATE |
| DDR | DISTRICT DEDICATED REVENUE | N11 | 100% STATE |
| DEM | ENVIRONMENTAL MITIGATION | N11 | 100% STATE |
| DEO | DEPT OF COMMERCE | N49 | OTHER NON-FEDERAL FUNDS |
| DER | EMERGENCY RELIEF - STATE FUNDS | N11 | 100% STATE |
| DFTA | FED PASS-THROUGH$ FROM FTA | F49 | 100% FEDERAL NON-FHWA |
| DI | ST. - S/W INTER/INTRASTATE HWY | N11 | 100% STATE |
| DIFC | FINC DEBT SERVICE | N11 | 100% STATE |
| DIH | STATE IN-HOUSE PRODUCT SUPPORT | N11 | 100% STATE |
| DIOH | STATE 100% - INDIRECT/OVERHEAD | N11 | 100% STATE |
| DIS | STRATEGIC INTERMODAL SYSTEM | N11 | 100% STATE |
| DITS | STATEWIDE ITS - STATE 100%. | N11 | 100% STATE |
| DL | LOCAL FUNDS-PTO-BUDGETED | N44 | LOCAL |
| DPTO | STATE- PTO | N11 | 100% STATE |
| DRA | REST AREAS - STATE 100% | N11 | 100% STATE |
| DS | STATE PRIMARY HIGHWAYS & PTO | N11 | 100% STATE |
| DSB0 | UNALLOCATED TO FACILITY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB1 | SKYWAY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB2 | EVERGLADES PKY/ALLIGATOR ALLEY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB3 | PINELLAS BAYWAY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB7 | MID-BAY BRIDGE AUTHORITY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBD | 1-95 EXPRESS LANES | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBF | 1-595 | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBG | 1-75 ML TOLL CAP IMPROVEMENT | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBH | 1-4 ML TOLL CAP IMPROVEMENT | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBI | PALMETTO ML TOLL CAP IMPROVE | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBJ | 1-295 EXPRESS LANES - CAPITAL | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBK | TAMPA BAY EXPRESS LANES | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBW | WEKIVA PARKWAY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSPC | SERVICE PATROL CONTRACT | N11 | 100% STATE |
| DU | STATE PRIMARY/FEDERAL REIMB | F49 | 100% FEDERAL NON-FHWA |
| DUCA | TRANSIT CARES/CRRSAAACT | F49 | 100% FEDERAL NON-FHWA |
| DWS | WEIGH STATIONS - STATE 100% | N11 | 100% STATE |
| EB | EQUITY BONUS | F31 | O.F.A. - REGULAR FUNDS |
| EM25 | GAA EARMARKS FY 2025 | N11 | 100% STATE |
| EM26 | GAA EARMARKS FY 2026 | N11 | 100% STATE |
| ER17 | 2017 EMERGENCY RELIEF EVENTS | F42 | 10 0% FEDERAL EMERGENCY FUNDS |
| ER22 | 2022 EMERGENCY RELIEF EVENTS | F42 | 10 0% FEDERAL EMERGENCY FUNDS |
| ER23 | 2023 EMERGENCY RELIEF EVENTS | F42 | 10 0% FEDERAL EMERGENCY FUNDS |
| ER24 | 2024 EMERGENCY RELIEF EVENTS | F42 | 10 0% FEDERAL EMERGENCY FUNDS |
| ER25 | 2025 EMERGENCY RELIEF EVENTS | F42 | 10 0% FEDERAL EMERGENCY FUNDS |
| F001 | FEDERAL DISCRETIONARY - US19 | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| FAA | FEDERAL AVIATION ADMIN | F49 | 100% FEDERAL NON-FHWA |
| FBD | FERRYBOAT DISCRETIONARY | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| FC5 | OPEN GRADE FRICTION COURSE FC5 | N11 | 100% STATE |
| FCO | PRIMARY/FIXED CAPITAL OUTLAY | N11 | 100% STATE |
| FEMA | FED EMERGENCY MGT AGENCY | F49 | 100% FEDERAL NON-FHWA |
| FHPP | FEDERAL HIGH PRIORITY PROJECTS | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| FINC | FINANCING CORP | N51 | FINC - FINANCING CORP. |
| FLAP | FEDERAL LANDS ACCESS PROGRAM | F41 | 100% FEDERAL FUNDS |
| FRA | FEDERAL RAILROAD ADMINISTRATN | F49 | 100% FEDERAL NON-FHWA |
| FTA | FEDERAL TRANSIT ADMINISTRATION | F49 | 100% FEDERAL NON-FHWA |
| FTAT | FHWA TRANSFER TO FTA (NON-BUD) | F43 | 100% FEDERAL DEMO/EARMARK |
| GFBR | GEN FUND BRIDGE REPAIR/REPLACE | F21 | NH - REGULAR FUNDING |
| GFBZ | GENERAL FUND BRIDGE OFF-SYSTEM | F31 | O.F.A. - REGULAR FUNDS |
| GFEV | GEN. FUND EVEHICLE CHARG. PGM | F21 | NH - REGULAR FUNDING |
| GFNP | NP FEDERAL **RELIEF** GENERAL FUND | F31 | O.F.A. - REGULAR FUNDS |
| GFSA | GF STPBG ANY AREA | F31 | O.F.A. - REGULAR FUNDS |
| GFSL | GF STPBG <200K<5K (SMALL URB) | F31 | O.F.A. - REGULAR FUNDS |
| GFSU | GF STPBG >200 (URBAN) | F31 | O.F.A. - REGULAR FUNDS |
| GMR | GROWTH MANAGEMENT FOR SIS | N11 | 100% STATE |

| | | | |
|---|---|---|---|
| GR23 | GAA EARMARKS FY2023 | N11 | 100% STATE |
| GR24 | GAA EARMARKS FY2024 | N11 | 100% STATE |
| GR25 | GAA EARMARKS FY 2025 | N11 | 100% STATE |
| GR26 | GAA EARMARKS FY 2026 | N11 | 100% STATE |
| GRD | D FUNDS-GENERAL REVENUE | N11 | 100% STATE |
| GRSC | GROWTH MANAGEMENT FOR SCOP | N11 | 100% STATE |
| GRTR | FY2024 SB106 TRAIL NETWORK | N11 | 100% STATE |
| HP | FEDERAL HIGHWAY PLANNING | F31 | O.F.A. - REGULAR FUNDS |
| HPP | HIGH PRIORITY PROJECTS | F43 | 100% FEDERAL DEMO/EARMARK |
| HR | FEDERAL HIGHWAY RESEARCH | F31 | O.F.A. - REGULAR FUNDS |
| HSP | SAFETY (HIWAY SAFETY PROGRAM) | F21 | NH - REGULAR FUNDING |
| HSPT | SAFETY EDUCATIONAL-TRANSFERRED | F31 | O.F.A. - REGULAR FUNDS |
| LF | LOCAL FUNDS | N44 | LOCAL |
| LFB | LOCAL FUNDS BUDGET | N44 | LOCAL |
| LFBN | LOCAL TO RESERVE BNDS BUDGET | N31 | BONDS |
| LFD | "LF" FOR STTF UTILITY WORK | N11 | 100% STATE |
| LFF | LOCAL FUND - FOR MATCHING F/A | N44 | LOCAL |
| LFI | LOCAL FUNDS INTEREST EARNED | N44 | LOCAL |
| LFNE | LOCAL FUNDS NOT IN ESCROW | N44 | LOCAL |
| LFP | LOCAL FUNDS FOR PARTICIPATING | N44 | LOCAL |
| LFR | LOCAL FUNDS/REIMBURSABLE | N44 | LOCAL |
| LFRF | LOCAL FUND REIMBURSABLE-FUTURE | N44 | LOCAL |
| LFU | LOCAL FUNDS_FOR UNFORSEEN WORK | N11 | 100% STATE |
| MFF | MOVING FLORIDA FOWARD | N11 | 100% STATE |
| NFP | NATIONAL FREIGHT PROGRAM | F21 | NH - REGULAR FUNDING |
| NFPD | NAT FREIGHT PGM-DISCRETIONARY | F31 | O.F.A. - REGULAR FUNDS |
| NHBR | NATIONAL HIGWAYS BRIDGES | F21 | NH - REGULAR FUNDING |
| NHEX | NATIONAL PERFORM PROG. EXEMPT | F21 | NH - REGULAR FUNDING |
| NHPF | NAT HWY PERF PGM-XFER FROM NFP | F21 | NH - REGULAR FUNDING |
| NHPP | IM, BROG REPL, NATNL HWY-MAP21 | F21 | NH - REGULAR FUNDING |
| NHRE | NAT HWY PERFORM - RESURFACING | F21 | NH - REGULAR FUNDING |
| NHTS | NATIONAL HWY TRAFFIC SAFETY | F49 | 100% FEDERAL NON-FHWA |
| NSTP | NEW STARTS TRANSIT PROGRAM | N11 | 100% STATE |
| NSWR | 2015 SB2514A-NEW STARTS TRANST | N11 | 100% STATE |
| PKBD | TURNPIKE MASTER BOND FUND | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PKED | 2012 SB1998-TURNPIKE FEEDER RD | N11 | 100% STATE |
| PKLF | LOCAL SUPPORT FOR TURNPIKE | N45 | LOCAL - TURNPIKE |
| PKM1 | TURNPIKE TOLL MAINTENANCE | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PKOH | TURNPIKE INDIRECT COSTS | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PKYI | TURNPIKE IMPROVEMENT | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PKYO | TURNPIKE TOLL COLLECTION/OPER. | N22 | TURNPIKE OPERATIONS |
| PKYR | TURNPIKE RENEWAL & REPLACEMENT | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PL | METRO PLAN (85% FA; 15% OTHER) | F41 | 100% FEDERAL FUNDS |
| PLH | PUBLIC LANDS HIGHWAY | F41 | 100% FEDERAL FUNDS |
| PLHD | PUBLIC LANDS HIGHWAY DISCR | F43 | 100% FEDERAL DEMO/EARMARK |
| POED | 2012 SB1998-SEAPORT INVESTMENT | N11 | 100% STATE |
| PORB | PORT FUNDS RETURNED FROM BONDS | N11 | 100% STATE |
| PORT | SEAPORTS | N11 | 100% STATE |
| PROD | PROTECT DISC. GRANT PROGRAM | F43 | 100% FEDERAL DEMO/EARMARK |
| PROT | PROTECT GRANT PROGRAM | F21 | NH - REGULAR FUNDING |
| RBRP | REIMBURSABLE BRP FUNDS | N11 | 100% STATE |
| RECT | RECREATIONAL TRAILS | F31 | O.F.A. - REGULAR FUNDS |
| RED | REDISTR. OF FA (SEC 1102F) | F31 | O.F.A. - REGULAR FUNDS |
| REPE | REPURPOSEDFEDERALEARMARKS | F43 | 100% FEDERAL DEMO/EARMARK |
| RHH | RAIL HIGHWAY X-INGS - HAZARD | F31 | O.F.A. - REGULAR FUNDS |
| RHP | RAIL HIGHWAY X-INGS - PROT DEV | F31 | O.F.A. - REGULAR FUNDS |
| ROWR | ROW LEASE REVENUES | N11 | 100% STATE |
| S117 | STP EARMARKS - 2005 | F43 | 100% FEDERAL DEMO/EARMARK |
| SA | STP, ANY AREA | F31 | O.F.A. - REGULAR FUNDS |
| SABR | STP, BRIDGES | F21 | NH - REGULAR FUNDING |
| SAFE | SECURE AIRPORTS FOR FL ECONOMY | N11 | 100% STATE |
| SCED | 2012 SB1998-SMALL CO OUTREACH | N11 | 100% STATE |
| SCHR | SCOP - HURRICANES | N11 | 100% STATE |
| SCOP | SMALL COUNTY OUTREACH PROGRAM | N12 | 100% STATE - SINGLE AUDIT ACT |
| SCRA | SMALL COUNTY RESURFACING | N12 | 100% STATE - SINGLE AUDIT ACT |
| SCRC | SCOP FOR RURAL COMMUNITIES | N11 | 100% STATE |
| SCWR | 2015 SB2514A-SMALL CO OUTREACH | N12 | 100% STATE - SINGLE AUDIT ACT |
| SE | STP, ENHANCEMENT | F31 | O.F.A. - REGULAR FUNDS |

| | | | |
|---|---|---|---|
| SIB1 | STATE INFRASTRUCTURE BANK | N48 | OTHER SIB FUNDS |
| SIBF | FEDERAL FUNDED SIB | F49 | 100% FEDERAL NON-FHWA |
| SIWR | 2015 SB2514A-STRATEGIC INT SYS | N11 | 100% STATE |
| SL | STP, AREAS <= 200K | F31 | O.F.A. - REGULAR FUNDS |
| SM | STBG AREA POP. W/ 5K TO 49,999 | F31 | O.F.A. - REGULAR FUNDS |
| SN | STP, MANDATORY NON-URBAN <= 5K | F31 | O.F.A. - REGULAR FUNDS |
| SPN | PROCEED FROM SPONSOR AGREEMENT | N11 | 100% STATE |
| SR2T | SAFE ROUTES - TRANSFER | F31 | O.F.A. - REGULAR FUNDS |
| SROM | SUNRAIL REVENUES FOR O AND M | N49 | OTHER NON-FEDERAL FUNDS |
| SS4A | SAFE STREETS FOR ALL | F43 | 100% FEDERAL DEMO/EARMARK |
| SSI | STATEWIDE SAFETY INITIATIVES | N11 | 100% STATE |
| SSM | FED SUPPORT SERVICES/MINORITY | F41 | 100% FEDERAL FUNDS |
| ST10 | STP EARMARKS - 2010 | F43 | 100% FEDERAL DEMO/EARMARK |
| STED | 2012 SB1998-STRATEGIC ECON COR | N11 | 100% STATE |
| SU | STP, URBAN AREAS > 200K | F31 | O.F.A. - REGULAR FUNDS |
| TALL | TRANSPORTATION ALTS- <200K | F31 | O.F.A. - REGULAR FUNDS |
| TALM | TAP AREA POP. 5K TO 50,000 | F31 | O.F.A. - REGULAR FUNDS |
| TALN | TRANSPORTATION ALTS-< 5K | F31 | O.F.A. - REGULAR FUNDS |
| TALT | TRANSPORTATION ALTS-ANY AREA | F31 | O.F.A. - REGULAR FUNDS |
| TALU | TRANSPORTATION ALTS- >200K | F31 | O.F.A. - REGULAR FUNDS |
| TCP | FUEL TAX COMPLIANCE PROJECT | F41 | 100% FEDERAL FUNDS |
| TD26 | TD COMMISSION EARMARKS FY 2026 | N11 | 100% STATE |
| TDDR | TRANS DISADV - DOR USE | N49 | OTHER NON-FEDERAL FUNDS |
| TDED | TRANS DISADV TRUST FUND - $10M | N49 | OTHER NON-FEDERAL FUNDS |
| TDPD | TD PAYROLL REDIST D FUNDS | N11 | 100% STATE |
| TDTF | TRANS DISADV - TRUST FUND | N49 | OTHER NON-FEDERAL FUNDS |
| TGR | TIGER/BUILD GRANT THROUGH FHWA | F43 | 100% FEDERAL DEMO/EARMARK |
| TIFI | TRANS INFRAST FIN & INNOV ACT | F49 | 100% FEDERAL NON-FHWA |
| TIGR | TIGER/BUILD HIGHWAY GRANT | F49 | 100% FEDERAL NON-FHWA |
| TLWR | 2015 SB2514A-TRAIL NETWORK | N11 | 100% STATE |
| TM01 | SUNSHINE SKYWAY | N43 | TOLL MAINTENANCE |
| TM02 | EVERGLADES PARKWAY | N43 | TOLL MAINTENANCE |
| TM03 | PINELLAS BAYWAY | N43 | TOLL MAINTENANCE |
| TM06 | T AMPA-HILLSBOROUGH EXPR. AUTH. | N43 | TOLL MAINTENANCE |
| TM07 | MID-BAY BRIDGE AUTHORITY | N43 | TOLL MAINTENANCE |
| TM11 | ORLANDO-ORANGE CO. EXPR. SYSTE | N43 | TOLL MAINTENANCE |
| TMBD | 1-95 EXPRESS LANES | N43 | TOLL MAINTENANCE |
| TMBG | 1-75 ML TOLL MAINTENANCE | N43 | TOLL MAINTENANCE |
| TMBI | PALMETTO ML TOLL MAINTENANCE | N43 | TOLL MAINTENANCE |
| TMBJ | 1-295 EXPRESS LANES - MAINT | N43 | TOLL MAINTENANCE |
| TMBK | TAMPA BAY EXPRESS LANES-MAINT | N43 | TOLL MAINTENANCE |
| TMBW | WEKIVA PARKWAY TOLL MAINT | N43 | TOLL MAINTENANCE |
| T001 | SUNSHINE SKYWAY | N42 | TOLL OPERATIONS |
| T002 | EVERGLADES PARKWAY | N42 | TOLL OPERATIONS |
| T003 | PINELLAS BAYWAY | N42 | TOLL OPERATIONS |
| T004 | MIAMI-DADE EXPRESSWAY AUTH. | N42 | TOLL OPERATIONS |
| T006 | T AMPA-HILLSBOROUGH EXPR. AUTH. | N42 | TOLL OPERATIONS |
| T007 | MID-BAY BRIDGE AUTHORITY | N42 | TOLL OPERATIONS |
| T011 | ORLANDO-ORANGE CO. EXPR. SYST. | N42 | TOLL OPERATIONS |
| TOBC | GARCON POINT BRIDGE | N42 | TOLL OPERATIONS |
| TOBD | 1-95 EXPRESS LANES | N42 | TOLL OPERATIONS |
| TOBF | 1-595 | N42 | TOLL OPERATIONS |
| TOBG | 1-75 ML TOLL OPERATIONS | N42 | TOLL OPERATIONS |
| TOBH | 1-4 ML TOLL OPERATIONS | N42 | TOLL OPERATIONS |
| TOBI | PALMETTO ML TOLL OPERATIONS | N42 | TOLL OPERATIONS |
| TOBJ | 1-295 EXPRESS LANES-OPERATING | N42 | TOLL OPERATIONS |
| TOBK | TAMPA BAY EXP LANES OPERATING | N42 | TOLL OPERATIONS |
| TOBW | WEKIVA PARKWAY TOLL OPERATIONS | N42 | TOLL OPERATIONS |
| TRIP | TRANS REGIONAL INCENTIVE PROGM | N12 | 100% STATE - SINGLE AUDIT ACT |
| TRWR | 2015 SB2514A-TRAN REG INCT PRG | N12 | 100% STATE - SINGLE AUDIT ACT |
| TSM | TRANSPORT SYSTEMS MANAGEMENT | F41 | 100% FEDERAL FUNDS |
| WCPP | WILDLIFE CROSSING PILOT PRGRM | F43 | 100% FEDERAL DEMO/EARMARK |
| WKOC | 2012 SB1998-REPAYMNT OOC DEBT | N11 | 100% STATE |

# APPENDIX B

# Status of Projects

| Project Name/Limits | Project Description & Project Number | Current Status |
|---|---|---|
| **Capital City to the Sea: Coastal Trail Projects**<br>*US 98 (approximately 24 miles)* | Construct multiuse trail on US 98 (Coastal Highway) | Completed from Surf Road to St. Marks Trail. The St. Marks Trail to Lighthouse Rd. construction was completed in 2024. |
| **Orange Avenue (SR 371 and SR 373)**<br>*Capital Circle, SW to Monroe Street (SR 61)* | Widen to 4 lanes and multimodal enhancements Project No. 437902-1 (Leon County.) | Design is funded for two segments, starting in FY22 and ongoing through 2028. Seeking Right-of-Way funding. |
| **Woodville Highway (SR 363)**<br>*Capital Circle, SE to Paul Russell Rd (2.1 miles)* | Widen roadway to 4 lanes and multimodal enhancements<br>Project No. 424009-4 & 424009-5 (Leon County.) | Design is complete. Funding for right-of-way acquisition has been put on hold. |
| **Crawfordville Road (US 319)**<br>*LL Wallace Rd to S of SR 61 Int. (1.7 miles)* | Widen and reconstruct roadway to 4 lanes<br>Project Nos. 219881-4/219881-1 (Leon County.) | $500,000 is programmed to complete ROW acquisition in FY27. Construction is funded in FY28 at a cost of $16.2 million. |
| **Crawfordville Road (US 319)**<br>*Wakulla Co. Line to LL Wallace Rd (2 miles)* | Widen and reconstruct roadway to 4 lanes from Project No. 219881-5 (Leon County.) | Right-of-way acquisition is programmed in FY27 at $3.1 million. |
| **Capital Circle, SW (SR 263, US 319)**<br>*Crawfordville Rd to Springhill Rd (2.3 miles*) | Construct 6 lane roadway and multimodal enhancements. Project No. 219749-2 (Leon County) | Right-of-way acquisition in FY25. Construction began in 2026 and will continue through 2030. |
| **Capital Circle, SW (SR 263, US 319)**<br>*Springhill Rd to Orange Ave (3.4 miles)* | Construct 6 lane roadway and multimodal enhancements. Project No. 415782-9 (Leon County) | Project scheduled for completion in the Summer of 2026. |
| **Crawfordville Road (US 319)**<br>*S of Ivan Road to Wakulla Arran Rd (1.9 miles)* | Widen roadway to 4 lanes from Project No. 415782-9 (Wakulla County.) | Design (PE) is funded in 2024 and is ongoing through November of 2025. |
| **Thomasville Road (SR 61) Multi Use Path**<br>*Betton Rd to Metropolitan Blvd (2.4 miles)* | Construct shared use path. Project No. 448868-1 (Leon County.) | Design completed in 2024. Seeking Construction funding. |

| | | |
|---|---|---|
| **Bloxham Cutoff Road (SR 267) Shared Use Trail**<br>*Wakulla Springs State Park to St. Marks Trail (4.8 miles)* | Construct shared use path. Project No. 410172-2 (Wakulla County) | Design is underway with additional funding in FY 25. Construction funded in FY 31 for $9.7 million. |
| **SS4A N Monroe Street Safety Improvements** | The N. Monroe Plan Phase II Safety Analysis focused on the positioning and specific crossing improvements. Leon County awarded a SS4A implementation grant application to fund corridor improvements in June 2025. Project No. 458076-1 | Leon County is in the process of executing the grant agreement for $16.8 M with FHWA. BPIA will provide $4.2 M match. Construction to begin in 2026. |
| **SS4A W Tennessee Street Safety Study** | The CRTPA was awarded a federal SS4A Planning and Demonstration Grant was awarded to fund a comprehensive safety study of a 6-mile segment of West Tennessee Street, from Aenon Church Road to Monroe Street. Project No. 458097-1 | The CRTPA is in the process of executing the grant agreement for $600,000 with FHWA. The FDOT will provide $150,00 in matching funds. The study will be initiated in 2026. |
| **North Monroe Street Sidewalk**<br>**John Knox Rd to Lakeshore Dr (.9 miles)** | Sidewalk on the west side of Monroe Street. Project No. 445053-1 (Leon County) | Right-of-way acquisition is funded in FYs 24 & 26. Construction is underway. |
| **US 90/SR 10 Shared Use Trail**<br>**Quincy to Jackson County Line (20.63 miles)** | Construct shared use path. Project No. 455418-1 (Gadsden County) | Feasibility Study is funded in FY 25 through the SUN Trails. |
| **Tallahassee to Havana Trail**<br>**Old Bainbridge Road/CR 153 to Leon County Line (5.4 miles)** | Construct shared use path. Project No. 455420-1 (Leon County) | Project Development and Environment Study in FY 25. Funded through the SUN Trails project. |
| **Tallahassee to Havana Trail**<br>**Old Bainbridge Road Gadsden County Line to Salem Road/CR 159 (4 miles)** | Construct shared use path. Project No. 455411-1 (Gadsden County) | Design is funded in FY 25 through the SUN Trails project. |

| | | |
|---|---|---|
| **US 90/SR10 Shared Use Trail Edenfield Road to Jefferson County Line (14.3 miles)** | Construct shared use path. Project Nos. 4451044-3; 4; & 5 (Leon County.) | Feasibility Study complete. PD&E funded in FY 25 and Design is funded as three segments in FY 29 through SUN Trails. |

# APPENDIX C

# Transportation Disadvantaged Program Summary Listed by CRTPA County

County: Gadsden
CTC: Big Bend Transit, Inc.
Contact: Shawn Mitchell
Post Office Box 1721
Tallahassee, FL 32302
850-574-6266
Email: smitchell@bigbendtransit.org

| Demographics | Number |
|---|---|
| Total County Population | 0 |
| Unduplicated Head Count | 375 |

Florida Commission for the Transportation Disadvantaged

| Trips By Type of Service | 2023 | 2024 | 2025 |
|---|---|---|---|
| Fixed Route (FR) | 0 | 0 | 0 |
| Deviated FR | 41,521 | 40,399 | 30,864 |
| Complementary ADA | 0 | 0 | 0 |
| Paratransit | 30,696 | 26,193 | 28,191 |
| TNC | 0 | 0 | 0 |
| Taxi | 0 | 0 | 0 |
| School Board (School Bus) | 0 | 0 | 0 |
| Volunteers | 0 | 0 | 0 |
| **TOTAL TRIPS** | **72,217** | **66,592** | **59,055** |

| Vehicle Data | 2023 | 2024 | 2025 |
|---|---|---|---|
| Vehicle Miles | 804,396 | 800,480 | 748,449 |
| Roadcalls | 12 | 9 | 7 |
| Accidents | 0 | 0 | 0 |
| Vehicles | 25 | 28 | 21 |
| Drivers | 14 | 20 | 21 |

| Passenger Trips By Trip Purpose | | | |
|---|---|---|---|
| Medical | 9,292 | 5,523 | 4,990 |
| Employment | 35,596 | 31,696 | 30,602 |
| Ed/Train/DayCare | 11,908 | 10,114 | 9,500 |
| Nutritional | 113 | 56 | 58 |
| Life-Sustaining/Other | 15,308 | 19,203 | 13,905 |
| **TOTAL TRIPS** | **72,217** | **66,592** | **59,055** |

| Financial and General Data | | | |
|---|---|---|---|
| Expenses | $1,912,632 | $1,870,930 | $1,506,777 |
| Revenues | $1,906,128 | $1,282,045 | $1,506,777 |
| Commendations | 0 | 3 | 0 |
| Complaints | 0 | 0 | 0 |
| Passenger No-Shows | 2,020 | 1,411 | 1,045 |
| Unmet Trip Requests | 3 | 0 | 0 |

| Passenger Trips By Revenue Source | | | |
|---|---|---|---|
| CTD | 15,707 | 14,572 | 9,116 |
| AHCA | 4,373 | 2,820 | 1,316 |
| APD | 2,034 | 2,680 | 2,393 |
| DOEA | 0 | 0 | 0 |
| DOE | 395 | 124 | 98 |
| Other | 49,708 | 46,396 | 46,132 |
| **TOTAL TRIPS** | **72,217** | **66,592** | **59,055** |

| Performance Measures | | | |
|---|---|---|---|
| Accidents per 100,000 Miles | 0 | 0 | 0 |
| Miles between Roadcalls | 67,033 | 88,942 | 106,921 |
| Avg. Trips per Passenger | 36.85 | 32.28 | 157.48 |
| Cost per Trip | $26.48 | $28.10 | $25.51 |
| Cost per Paratransit Trip | $26.48 | $28.10 | $25.51 |
| Cost per Total Mile | $2.38 | $2.34 | $2.01 |
| Cost per Paratransit Mile | $2.38 | $2.34 | $2.01 |

| Trips by Provider Type | | | |
|---|---|---|---|
| CTC | 72,217 | 66,592 | 59,055 |
| Transportation Operator | 0 | 0 | 0 |
| Coordination Contractor | 0 | 0 | 0 |
| **TOTAL TRIPS** | **72,217** | **66,592** | **59,055** |

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County: Jefferson
CTC: Big Bend Transit, Inc.
Contact: Shawn Mitchell
Post Office Box 1721
Tallahassee, FL 32302
850-574-6266
Email: smitchell@bigbendtransit.org

| Demographics | Number |
|---|---|
| Total County Population | 0 |
| Unduplicated Head Count | 181 |

Florida Commission for the Transportation Disadvantaged

| Trips By Type of Service | 2023 | 2024 | 2025 |
|---|---|---|---|
| Fixed Route (FR) | 0 | 0 | 0 |
| Deviated FR | 226 | 3,978 | 5,262 |
| Complementary ADA | 0 | 0 | 0 |
| Paratransit | 16,481 | 17,164 | 13,920 |
| TNC | 0 | 0 | 0 |
| Taxi | 0 | 0 | 0 |
| School Board (School Bus) | 0 | 0 | 0 |
| Volunteers | 0 | 0 | 0 |
| **TOTAL TRIPS** | **16,707** | **21,142** | **19,182** |

| Passenger Trips By Trip Purpose | | | |
|---|---|---|---|
| Medical | 4,695 | 4,033 | 2,790 |
| Employment | 2,660 | 2,546 | 1,383 |
| Ed/Train/DayCare | 512 | 360 | 0 |
| Nutritional | 3,950 | 3,416 | 193 |
| Life-Sustaining/Other | 4,890 | 10,787 | 14,816 |
| **TOTAL TRIPS** | **16,707** | **21,142** | **19,182** |

| Passenger Trips By Revenue Source | | | |
|---|---|---|---|
| CTD | 11,113 | 10,876 | 8,163 |
| AHCA | 1,379 | 796 | 761 |
| APD | 1,700 | 1,617 | 1,323 |
| DOEA | 0 | 0 | 0 |
| DOE | 0 | 0 | 0 |
| Other | 2,515 | 7,853 | 8,935 |
| **TOTAL TRIPS** | **16,707** | **21,142** | **19,182** |

| Trips by Provider Type | | | |
|---|---|---|---|
| CTC | 16,707 | 21,142 | 19,182 |
| Transportation Operator | 0 | 0 | 0 |
| Coordination Contractor | 0 | 0 | 0 |
| **TOTAL TRIPS** | **16,707** | **21,142** | **19,182** |

| Vehicle Data | 2023 | 2024 | 2025 |
|---|---|---|---|
| Vehicle Miles | 304,579 | 340,664 | 385,944 |
| Roadcalls | 4 | 6 | 0 |
| Accidents | 0 | 0 | 0 |
| Vehicles | 12 | 12 | 10 |
| Drivers | 7 | 11 | 10 |

| Financial and General Data | | | |
|---|---|---|---|
| Expenses | $882,126 | $877,072 | $701,437 |
| Revenues | $1,048,070 | $824,462 | $701,437 |
| Commendations | 2 | 2 | 0 |
| Complaints | 1 | 0 | 3 |
| Passenger No-Shows | 271 | 232 | 2,170 |
| Unmet Trip Requests | 2 | 0 | 0 |

| Performance Measures | | | |
|---|---|---|---|
| Accidents per 100,000 Miles | 0 | 0 | 0 |
| Miles between Roadcalls | 76,145 | 56,777 | 0 |
| Avg. Trips per Passenger | 64.01 | 55.93 | 105.98 |
| Cost per Trip | $52.80 | $41.48 | $36.57 |
| Cost per Paratransit Trip | $52.80 | $41.48 | $36.57 |
| Cost per Total Mile | $2.90 | $2.57 | $1.82 |
| Cost per Paratransit Mile | $2.90 | $2.57 | $1.82 |

10/27/2025 02:09 PM

County: Leon
CTC: StarMetro - City of Tallahassee
Contact: Jorge J. Puente
555 South Appleyard Drive
Tallahassee, FL 32304
850-891-5412
Email: Jorge.Puente@TalGov.com

| Demographics | Number |
|---|---|
| Total County Population | 0 |
| Unduplicated Head Count | 1,093 |

Florida Commission for the Transportation Disadvantaged

| Trips By Type of Service | 2023 | 2024 | 2025 |
|---|---|---|---|
| Fixed Route (FR) | 5,232 | 5,244 | 5,712 |
| Deviated FR | 9,069 | 4,511 | 1,908 |
| Complementary ADA | 43,648 | 36,857 | 28,480 |
| Paratransit | 22,629 | 25,121 | 22,300 |
| TNC | 0 | 3,125 | 5,694 |
| Taxi | 40,418 | 45,921 | 48,007 |
| School Board (School Bus) | 0 | 0 | 0 |
| Volunteers | 0 | 0 | 0 |
| **TOTAL TRIPS** | **120,996** | **120,779** | **112,101** |

| Vehicle Data | 2023 | 2024 | 2025 |
|---|---|---|---|
| Vehicle Miles | 905,991 | 905,357 | 797,342 |
| Roadcalls | 313 | 78 | 55 |
| Accidents | 3 | 7 | 4 |
| Vehicles | 134 | 103 | 85 |
| Drivers | 125 | 121 | 83 |

| Passenger Trips By Trip Purpose | | | |
|---|---|---|---|
| Medical | 28,071 | 23,499 | 26,568 |
| Employment | 32,067 | 36,363 | 46,298 |
| Ed/Train/DayCare | 19,871 | 18,433 | 16,255 |
| Nutritional | 492 | 887 | 1,121 |
| Life-Sustaining/Other | 40,495 | 41,597 | 21,859 |
| **TOTAL TRIPS** | **120,996** | **120,779** | **112,101** |

| Financial and General Data | | | |
|---|---|---|---|
| Expenses | $2,556,973 | $2,323,072 | $2,488,980 |
| Revenues | $2,556,973 | $2,323,072 | $2,488,980 |
| Commendations | 7 | 1 | 0 |
| Complaints | 289 | 140 | 183 |
| Passenger No-Shows | 3,666 | 4,029 | 3,300 |
| Unmet Trip Requests | 0 | 0 | 0 |

| Passenger Trips By Revenue Source | | | |
|---|---|---|---|
| CTD | 29,213 | 35,011 | 27,663 |
| AHCA | 0 | 0 | 0 |
| APD | 6,996 | 0 | 0 |
| DOEA | 0 | 0 | 0 |
| DOE | 0 | 0 | 0 |
| Other | 84,787 | 85,768 | 84,438 |
| **TOTAL TRIPS** | **120,996** | **120,779** | **112,101** |

| Performance Measures | | | |
|---|---|---|---|
| Accidents per 100,000 Miles | 0.33 | 0.77 | 0.50 |
| Miles between Roadcalls | 2,895 | 11,607 | 14,497 |
| Avg. Trips per Passenger | 99.42 | 102.36 | 102.56 |
| Cost per Trip | $21.13 | $19.23 | $22.20 |
| Cost per Paratransit Trip | $25.88 | $24.83 | $31.83 |
| Cost per Total Mile | $2.82 | $2.57 | $3.12 |
| Cost per Paratransit Mile | $3.01 | $2.73 | $3.58 |

| Trips by Provider Type | | | |
|---|---|---|---|
| CTC | 44,205 | 40,686 | 39,932 |
| Transportation Operator | 76,791 | 80,093 | 72,169 |
| Coordination Contractor | 0 | 0 | 0 |
| **TOTAL TRIPS** | **120,996** | **120,779** | **112,101** |

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County: Wakulla
CTC: Wakulla Senior Citizens Council, Inc.
Contact: Lara Edwards
33 Michael Drive
Crawfordville, FL 32327
850-926-7145
Email: l.edwards@wakullaseniorcitizens.com

| Demographics | Number |
|---|---|
| Total County Population | 0 |
| Unduplicated Head Count | 353 |

Florida Commission for the Transportation Disadvantaged

| Trips By Type of Service | 2023 | 2024 | 2025 |
|---|---|---|---|
| Fixed Route (FR) | 0 | 0 | 0 |
| Deviated FR | 0 | 0 | 0 |
| Complementary ADA | 0 | 0 | 0 |
| Paratransit | 13,618 | 15,449 | 9,647 |
| TNC | 5,177 | 0 | 9,882 |
| Taxi | 0 | 0 | 0 |
| School Board (School Bus) | 0 | 0 | 0 |
| Volunteers | 0 | 0 | 0 |
| **TOTAL TRIPS** | **18,795** | **15,449** | **19,529** |

| Passenger Trips By Trip Purpose | | | |
|---|---|---|---|
| Medical | 5,332 | 4,795 | 4,472 |
| Employment | 6,006 | 2,123 | 2,821 |
| Ed/Train/DayCare | 1,218 | 832 | 1,440 |
| Nutritional | 5,717 | 5,920 | 7,881 |
| Life-Sustaining/Other | 522 | 1,779 | 2,915 |
| **TOTAL TRIPS** | **18,795** | **15,449** | **19,529** |

| Passenger Trips By Revenue Source | | | |
|---|---|---|---|
| CTD | 12,502 | 7,678 | 9,882 |
| AHCA | 1,114 | 1,216 | 1,130 |
| APD | 0 | 0 | 0 |
| DOEA | 0 | 0 | 0 |
| DOE | 57 | 8 | 0 |
| Other | 5,122 | 6,547 | 8,517 |
| **TOTAL TRIPS** | **18,795** | **15,449** | **19,529** |

| Trips by Provider Type | | | |
|---|---|---|---|
| CTC | 13,618 | 15,449 | 9,647 |
| Transportation Operator | 5,177 | 0 | 9,882 |
| Coordination Contractor | 0 | 0 | 0 |
| **TOTAL TRIPS** | **18,795** | **15,449** | **19,529** |

| Vehicle Data | 2023 | 2024 | 2025 |
|---|---|---|---|
| Vehicle Miles | 334,749 | 265,259 | 248,869 |
| Roadcalls | 0 | 0 | 0 |
| Accidents | 0 | 0 | 0 |
| Vehicles | 10 | 10 | 9 |
| Drivers | 8 | 9 | 10 |

| Financial and General Data | | | |
|---|---|---|---|
| Expenses | $752,880 | $880,150 | $1,083,078 |
| Revenues | $668,755 | $917,696 | $1,009,303 |
| Commendations | 0 | 0 | 1 |
| Complaints | 0 | 0 | 3 |
| Passenger No-Shows | 50 | 140 | 311 |
| Unmet Trip Requests | 0 | 0 | 0 |

| Performance Measures | | | |
|---|---|---|---|
| Accidents per 100,000 Miles | 0 | 0 | 0 |
| Miles between Roadcalls | 0 | 0 | 0 |
| Avg. Trips per Passenger | 57.83 | 42.68 | 55.32 |
| Cost per Trip | $40.06 | $56.97 | $55.46 |
| Cost per Paratransit Trip | $42.73 | $56.97 | $61.03 |
| Cost per Total Mile | $2.25 | $3.32 | $4.35 |
| Cost per Paratransit Mile | $2.01 | $3.32 | $3.79 |

11/13/2025 11:00 AM

# APPENDIX D

# List of FHWA and FTA Obligated Projects

This section includes the projects obligated in Federal Fiscal Year 2025, ending 9/30/2026.

In October 2026 this section will be updated to include the projects obligated in Federal Fiscal Year 2026.

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
**HIGHWAYS**
==========



ITEM NUMBER:413425 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
ROADWAY ID:50010000 PROJECT LENGTH: 5.084MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 944,034 |
| NHRE | 7,886,058 |
| **TOTAL 413425 2** | **8,830,092** |
| **TOTAL 413425 2** | **8,830,092** |

ITEM NUMBER:439383 1 PROJECT DESCRIPTION:CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:50620000 PROJECT LENGTH: .402MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| BRTZ | 1,153 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| GFBZ | 153,100 |
| **TOTAL 439383 1** | **154,253** |
| **TOTAL 439383 1** | **154,253** |

ITEM NUMBER:440385 1 PROJECT DESCRIPTION:RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:SIDEWALK
ROADWAY ID:50531000 PROJECT LENGTH: .863MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SR2T | -3,801 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC | |
| SR2T | -4,882 |
| **TOTAL 440385 1** | **-8,683** |
| **TOTAL 440385 1** | **-8,683** |

ITEM NUMBER:440649 1 PROJECT DESCRIPTION:CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:GUARDRAIL
ROADWAY ID:50509000 PROJECT LENGTH: .767MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | -4,383 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS | |
| HSP | 11,520 |
| **TOTAL 440649 1** | **7,137** |
| **TOTAL 440649 1** | **7,137** |

ITEM NUMBER:441188 1 PROJECT DESCRIPTION:HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:50522000 PROJECT LENGTH: .012MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| GFBZ | 6,095 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| GFBZ | 165,000 |
| **TOTAL 441188 1** | **171,095** |
| **TOTAL 441188 1** | **171,095** |

ITEM NUMBER:448451 1 PROJECT DESCRIPTION:SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:SIDEWALK
ROADWAY ID:50030000 PROJECT LENGTH: 1.073MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 207,734 |
| TALT | -3,794 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| TALT | -41,334 |
| TALU | -5,269 |
| **TOTAL 448451 1** | **157,337** |
| **TOTAL 448451 1** | **157,337** |

ITEM NUMBER:455864 1 PROJECT DESCRIPTION:SR 12 WASHOUT REPAIRS AT STRUCTURE 500064 - HURRICANE HELENE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:50020000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| ER24 | 86,813 |
| **TOTAL 455864 1** | **86,813** |
| **TOTAL 455864 1** | **86,813** |

ITEM NUMBER:456566 1 PROJECT DESCRIPTION:CR 268 MARTIN LUTHER KING BOULEVARD CROSSING NO.625705U *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:50580000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RHH | 241,463 |
| **TOTAL 456566 1** | **241,463** |
| **TOTAL 456566 1** | **241,463** |

ITEM NUMBER:219484 2 PROJECT DESCRIPTION:SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55120000 PROJECT LENGTH: 4.049MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| CM | 713,070 |
| SA | 4,077,564 |
| **TOTAL 219484 2** | **4,790,634** |
| **TOTAL 219484 2** | **4,790,634** |

ITEM NUMBER:219485 2 PROJECT DESCRIPTION:SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55090000 PROJECT LENGTH: 2.411MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHRE | 8,027,062 |
| **TOTAL 219485 2** | **8,027,062** |
| **TOTAL 219485 2** | **8,027,062** |

ITEM NUMBER:219689 4 PROJECT DESCRIPTION:SR 261 CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55003000 PROJECT LENGTH: 2.313MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHRE | 4,236,500 |
| **TOTAL 219689 4** | **4,236,500** |
| **TOTAL 219689 4** | **4,236,500** |

ITEM NUMBER:219749 2 PROJECT DESCRIPTION:SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002000 PROJECT LENGTH: 2.341MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

| FUND CODE | 2025 |
|---|---|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 2,515,837 |
| SA | 1,099,000 |
| SU | -1,336,263 |
| **TOTAL 219749 2** | **2,278,574** |
| **TOTAL 219749 2** | **2,278,574** |

**HIGHWAYS**

ITEM NUMBER:222589 6 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55320000 PROJECT LENGTH: 8.771MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 1,079,001 |
| **TOTAL 222589 6** | **1,079,001** |
| **TOTAL 222589 6** | **1,079,001** |

ITEM NUMBER:222593 6 PROJECT DESCRIPTION:SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319) *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:55320000 PROJECT LENGTH: 1.413MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 1,670,416 |
| **TOTAL 222593 6** | **1,670,416** |
| **TOTAL 222593 6** | **1,670,416** |

ITEM NUMBER:403942 3 PROJECT DESCRIPTION:SR 10 (US 90) TENNESSEE ST FROM SR 61 (US 27) MONROE ST TO SR 265 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55020000 PROJECT LENGTH: 1.126MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| PROT | 754,199 |
| SA | 4,752,121 |
| **TOTAL 403942 3** | **5,506,320** |
| **TOTAL 403942 3** | **5,506,320** |

ITEM NUMBER:406585 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:55320000 PROJECT LENGTH: 13.372MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NFP | -478,533 |
| **TOTAL 406585 3** | **-478,533** |
| **TOTAL 406585 3** | **-478,533** |

ITEM NUMBER:415782 9 PROJECT DESCRIPTION:SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002000 PROJECT LENGTH: 4.470MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 425,275 |
| **TOTAL 415782 9** | **425,275** |
| **TOTAL 415782 9** | **425,275** |

ITEM NUMBER:417643 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55320000 PROJECT LENGTH: 7.559MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 191,756 |
| **TOTAL 417643 2** | **191,756** |
| **TOTAL 417643 2** | **191,756** |

ITEM NUMBER:424009 5 PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55040000 PROJECT LENGTH: 1.483MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| GFSU | -2,959 |
| **TOTAL 424009 5** | **-2,959** |
| **TOTAL 424009 5** | **-2,959** |

ITEM NUMBER:437902 4 PROJECT DESCRIPTION:SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55190000 PROJECT LENGTH: 1.780MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 10,000 |
| **TOTAL 437902 4** | **10,000** |
| **TOTAL 437902 4** | **10,000** |

ITEM NUMBER:439579 3 PROJECT DESCRIPTION:SR 366 PENSACOLA ST FROM APPLEYARD DR TO STADIUM DRIVE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
ROADWAY ID:55090000 PROJECT LENGTH: 1.873MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 863 |
| **TOTAL 439579 3** | **863** |
| **TOTAL 439579 3** | **863** |

ITEM NUMBER:442542 1 PROJECT DESCRIPTION:CR 373 ORANGE AVE FROM WEST OF MERIDIAN ST TO MERIDIAN ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PUBLIC TRANSPORTATION STATION
ROADWAY ID:55190500 PROJECT LENGTH: .047MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE | |
| SU | 274,455 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 1,845 |
| **TOTAL 442542 1** | **276,300** |
| **TOTAL 442542 1** | **276,300** |

ITEM NUMBER:442944 2 PROJECT DESCRIPTION:MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:55540000 PROJECT LENGTH: .076MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHBR | 17,402 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA | |
| NHBR | 1,372,081 |
| **TOTAL 442944 2** | **1,389,483** |
| **TOTAL 442944 2** | **1,389,483** |

ITEM NUMBER:443330 1 PROJECT DESCRIPTION:CR 59 (VETERANS MEMORIAL DR) OVER STILL CREEK BRIDGE #550012 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:55150000 PROJECT LENGTH: .090MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| CD23 | 59,225 |
| **TOTAL 443330 1** | **59,225** |
| **TOTAL 443330 1** | **59,225** |

ITEM NUMBER:444030 1 PROJECT DESCRIPTION:CR 260 SILVER LAKE RD FROM NFR-358 TO SR 20 BLOUNTSTOWN HWY *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:55610000 PROJECT LENGTH: 3.186MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 1,990 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA | |
| HSP | 141,432 |
| **TOTAL 444030 1** | **143,422** |
| **TOTAL 444030 1** | **143,422** |

ITEM NUMBER:444030 2 PROJECT DESCRIPTION:CR 260 SILVER LAKE RD FROM NFR-358 TO SR 20 BLOUNTSTOWN HWY *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:55610000 PROJECT LENGTH: 3.186MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 3,272 |
| **TOTAL 444030 2** | **3,272** |
| **TOTAL 444030 2** | **3,272** |

ITEM NUMBER:444038 2 PROJECT DESCRIPTION:SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
ROADWAY ID:55120000 PROJECT LENGTH: 1.158MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 161,593 |
| **TOTAL 444038 2** | **161,593** |
| **TOTAL 444038 2** | **161,593** |

ITEM NUMBER:445053 1 PROJECT DESCRIPTION:SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
ROADWAY ID:55010000 PROJECT LENGTH: .896MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 465,190 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 4,075,678 |
| **TOTAL 445053 1** | **4,540,868** |
| **TOTAL 445053 1** | **4,540,868** |

ITEM NUMBER:445605 1 PROJECT DESCRIPTION:SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:55060000 PROJECT LENGTH: .317MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 114,156 |
| **TOTAL 445605 1** | **114,156** |
| **TOTAL 445605 1** | **114,156** |

ITEM NUMBER:445613 1 PROJECT DESCRIPTION:ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
ROADWAY ID:55900011 PROJECT LENGTH: .141MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE | |
| SR2T | -18 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SR2T | -7,771 |
| **TOTAL 445613 1** | **-7,789** |
| **TOTAL 445613 1** | **-7,789** |

ITEM NUMBER:447636 1 PROJECT DESCRIPTION:BLAIR STONE RD & NEW VILLAGE AVE INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:55190502 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE | |
| HSP | 849,866 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 5,000 |
| **TOTAL 447636 1** | **854,866** |
| **TOTAL 447636 1** | **854,866** |

ITEM NUMBER:448868 1 PROJECT DESCRIPTION:SR 61 THOMASVILLE ROAD FROM BETTON RD TO METROPOLITAN BLVD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:55050000 PROJECT LENGTH: 2.409MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | -41,400 |
| **TOTAL 448868 1** | **-41,400** |
| **TOTAL 448868 1** | **-41,400** |

ITEM NUMBER:449079 1 PROJECT DESCRIPTION:SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:55520000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHBR | 845,565 |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHBR | 5,994 |
| **TOTAL 449079 1** | **851,559** |
| **TOTAL 449079 1** | **851,559** |

ITEM NUMBER:449172 1 PROJECT DESCRIPTION:SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55090002 PROJECT LENGTH: .589MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHRE | 2,683,259 |
| **TOTAL 449172 1** | **2,683,259** |
| **TOTAL 449172 1** | **2,683,259** |

ITEM NUMBER:449703 1 PROJECT DESCRIPTION:WOODVILLE PREK-8 CANYON CREEK SIDEWALK *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
ROADWAY ID:55900012 PROJECT LENGTH: .129MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SR2T | 3,954 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA | |
| SR2T | 194,550 |
| **TOTAL 449703 1** | **198,504** |
| **TOTAL 449703 1** | **198,504** |

ITEM NUMBER:451044 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM EDENFIELD ROAD TO JEFFERSON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:55020000 PROJECT LENGTH: 14.225MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| CARU | -438,301 |
| **TOTAL 451044 1** | **-438,301** |
| **TOTAL 451044 1** | **-438,301** |

ITEM NUMBER:451226 1 PROJECT DESCRIPTION:CALLEN STREET FROM WALCOTT STREET TO POTTSDAMER STREET *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
ROADWAY ID:55900013 PROJECT LENGTH: .560MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE | |
| SR2T | 91,497 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SR2T | 9,149 |
| **TOTAL 451226 1** | **100,646** |
| **TOTAL 451226 1** | **100,646** |

ITEM NUMBER:451227 1 PROJECT DESCRIPTION:TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
ROADWAY ID:55900014 PROJECT LENGTH: .398MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE | |
| SR2T | 72,220 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SR2T | 7,222 |
| **TOTAL 451227 1** | **79,442** |
| **TOTAL 451227 1** | **79,442** |

ITEM NUMBER:453141 1 PROJECT DESCRIPTION:PAUL RUSSELL RD FROM MONDAY RD TO SR 20 (US 27) APALACHEE PARKWAY *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
ROADWAY ID:55900007 PROJECT LENGTH: 1.192MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE | |
| SU | 885,892 |
| TALT | 1,956,322 |
| TALU | 75,905 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 1,001 |
| SU | 31,000 |
| **TOTAL 453141 1** | **2,950,120** |
| **TOTAL 453141 1** | **2,950,120** |

ITEM NUMBER:453829 1 PROJECT DESCRIPTION:CR 0346 (VELDA DAIRY RD/OX BOTTOM RD) INTERSECTION REALIGNMENT *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:55000000 PROJECT LENGTH: .441MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE | |
| SU | 1,207,457 |

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

| | |
|---|---|
| SU | 10,500 |
| **TOTAL 453829 1** | **1,217,957** |
| **TOTAL 453829 1** | **1,217,957** |

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ITEM NUMBER:454441 1 PROJECT DESCRIPTION:SR 20 FROM DEER TREE DRIVE TO EAST OF SMITTY'S WAY *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
ROADWAY ID:55070000 PROJECT LENGTH: .353MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 44,903 |
| **TOTAL 454441 1** | **44,903** |
| **TOTAL 454441 1** | **44,903** |

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ITEM NUMBER:456079 1 PROJECT DESCRIPTION:SR 20 GUM CREEK BRIDGE - BR#550163 - HURRICANE HELENE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:55070000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| ER24 | 8,444 |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| ER24 | 166,681 |
| **TOTAL 456079 1** | **175,125** |
| **TOTAL 456079 1** | **175,125** |

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ITEM NUMBER:456081 1 PROJECT DESCRIPTION:SR 8(I-10) OCHLOCKONEE RIVER BRIDGE - BR#550050 - HURRICANE HELENE *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:55320000 PROJECT LENGTH: .229MI LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| ER24 | 42,731 |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| ER24 | 561,349 |
| **TOTAL 456081 1** | **604,080** |
| **TOTAL 456081 1** | **604,080** |

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FLORIDA DEPARTMENT OF TRANSPORTATION
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ANNUAL OBLIGATIONS REPORT
==========
**HIGHWAYS**
==========



ITEM NUMBER:456569 1 PROJECT DESCRIPTION:SR 263 (US 319) CAPITAL CIRCLE NW RAILROAD CROSSING NO. 625734E *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:55002000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RHH | 350,000 |
| **TOTAL 456569 1** | **350,000** |
| **TOTAL 456569 1** | **350,000** |

ITEM NUMBER:220495 7 PROJECT DESCRIPTION:SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267 *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:59020000 PROJECT LENGTH: 3.878MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHEX | 5,052,084 |
| NHPP | 234,990 |
| **TOTAL 220495 7** | **5,287,074** |
| **TOTAL 220495 7** | **5,287,074** |

ITEM NUMBER:220495 8 PROJECT DESCRIPTION:SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:59020000 PROJECT LENGTH: 2.243MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | -139,152 |
| **TOTAL 220495 8** | **-139,152** |
| **TOTAL 220495 8** | **-139,152** |

ITEM NUMBER:432550 2 PROJECT DESCRIPTION:SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:RESURFACING
ROADWAY ID:59100000 PROJECT LENGTH: 12.860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHRE | 236,642 |
| SA | -235,607 |
| **TOTAL 432550 2** | **1,035** |
| **TOTAL 432550 2** | **1,035** |

ITEM NUMBER:437756 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:RESURFACING
ROADWAY ID:59110000 PROJECT LENGTH: 4.652MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHRE | 199,292 |
| **TOTAL 437756 2** | **199,292** |
| **TOTAL 437756 2** | **199,292** |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
**HIGHWAYS**
==========



ITEM NUMBER:442951 1 PROJECT DESCRIPTION:CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049 *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:59510000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHBR | 1,286,393 |
| **TOTAL 442951 1** | **1,286,393** |
| **TOTAL 442951 1** | **1,286,393** |
| **TOTAL DIST: 03** | **57,618,024** |
| **TOTAL HIGHWAYS** | **57,618,024** |

ITEM NUMBER:439323 4 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | |
| PL | -24,780 |
| SU | -476,806 |
| **TOTAL 439323 4** | **-501,586** |
| **TOTAL 439323 4** | **-501,586** |

ITEM NUMBER:439323 5 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE | |
| PL | 935,313 |
| **TOTAL 439323 5** | **935,313** |
| **TOTAL 439323 5** | **935,313** |

ITEM NUMBER:439339 5 PROJECT DESCRIPTION:MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2025 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| PL | 11,715 |
| **TOTAL 439339 5** | **11,715** |
| **TOTAL 439339 5** | **11,715** |
| **TOTAL DIST: 03** | **445,442** |
| **TOTAL PLANNING** | **445,442** |

GRAND TOTAL 58,063,466

| | | Values | |
|---|---|---|---|
| FAIN | Program | Sum of Budget | Sum of Balance |
| **109520234** | 5307 | 4,959,373.00 | 615,210.99 |
| | 5339 | 421,506.00 | - |
| **109520244** | 5307 | 5,663,044.00 | 1,850,774.49 |
| | 5339 | 427,275.00 | 427,275.00 |
| **109520251** | 5339 | 10,702,275.00 | 10,702,275.00 |
| **109520253** | 5307 | 4,177,836.00 | 4,177,836.00 |
| | 5339 | 397,381.00 | 397,381.00 |
| **FL2021038** | 5307 | 1,897,251.00 | 1,652.11 |
| | 5339 | 369,676.00 | - |
| **FL2022054** | 5307A | 9,850,548.00 | 9,250.04 |
| **FL2023006** | 5307 | 1,379,314.00 | 302,768.00 |
| | 5339 | 230,968.00 | 81,457.00 |
| **FL2023007** | 5307R | 1,325,813.82 | 302,766.12 |
| **FL2024043** | 5310 | 299,239.00 | 23,643.45 |
| **FL2024048** | 5310R | 32,931.00 | - |
| **FL2024069** | 5310 | 283,017.00 | 2,584.34 |
| **FL2024080** | RAISE | 15,000,000.00 | 515,815.86 |
| **FL2025026** | 5307 | 4,875,568.00 | 179,935.68 |
| | 5339 | 410,135.00 | 260,624.00 |
| **FL2025039** | 5310 | 302,281.00 | 64,982.47 |
| **FL2026004** | 5310 | 308,946.00 | 261,627.23 |
| **FL2020089** | 5307 | 1,129,110.00 | 6,903.82 |
| **FL2020100** | 5339 | 177,385.00 | 19,335.00 |
| **FL2021045** | 5310 | 565,843.00 | 1,816.70 |
| **FL2025037** | 5339 (B/C) | 20,370,792.00 | 13,178,752.00 |
| Grand Total | | **85,557,507.82** | **33,384,666.30** |

# APPENDIX E

# ADOPTED
# FY 2027 – FY 2031
# PROJECT PRIORITY LISTS

July 31, 2025

Mr. Tim Smith, PE, Secretary
Florida Department of Transportation, District Three
PO Box 607
Chipley, FL 32428

Subject: Adopted FY 2027 – FY 2031 CRTPA Project Priority Lists

Dear Secretary Smith:

The purpose of this letter is to inform you that on June 17, 2024, the Capital Region Transportation Planning Agency (CRTPA) Board adopted the following Fiscal Year (FY) 2026 – FY 2030 Project Priority Lists (PPLs):

- Regional Mobility Plan Roadways PPL
- Regional Mobility Plan Bicycle and Pedestrian PPL
- Regional Mobility Plan Regional Trails PPL
- Intelligent Transportation Systems PPL
- StarMetro PPL
- Tallahassee International Airport PPL
- Urban Attributable (SU) Planning/Operational Budget PPL

Attached please find ***Attachment I*** containing the adopted Project Priority Lists and ***Attachment II*** which provides an overview of the changes reflected in the adopted lists. In addition, the CRTPA requests that FDOT program SU funding for Planning/Operational budget for the CRTPA Work Program in FY 27.

We are looking forward to meeting with you to discuss the programming of the CRTPA's projects. If you have any questions, please do not hesitate to contact me at 850.694.1440 or Suzanne Lex at 850.891.8627.

Sincerely,

Greg Slay, AICP
Executive Director
Capital Region Transportation Planning Agency

Enclosures: 2

cc: Bryant Paulk, AICP, FDOT District Three, with attachments (via email)
Kaylor Collins, FDOT District Three, with attachments (via email)
Dustin Castells, FDOT District Three, with attachments (via email)

Capital Region Transportation Planning Agency

## Fiscal Year 2027 - Fiscal Year 2031
## Roadway and Capacity

Project Priority List: Adopted 6.16.2025

| PROJECT NUMBER | PROJECT | [1]PHASE & FUNDING PROGRAMMED | | | | | | LENGTH (MILES) | IMPROV. | NEXT PHASE | COST ESTIMATE | FUTURE PHASE | COST ESTIMATE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | | | | | | |
| 1 | Woodville Highway (SR 363) | | | | | | | | Add 2 lanes, multi-modal | | | | |
| | *Capital Circle SE to Gaile Ave* | - | - | - | - | - | - | 1.49 | | ROW | $7 M | CST | $41 M |
| | *Gaile Ave to Paul Russell Rd* | - | - | - | - | - | - | 1.48 | | ROW | $7 M | CST | $20 M |
| | *WPN: 424009-4, 5* | | | | | | | | | *Cost to complete the project - $75 M* | | | |
| 2 | Crawfordville Road (US 319) | | | | | | | | Multi-modal | | | | |
| | *Wakulla Arran Rd to East Ivan Rd* | PE | $1.43 M | - | - | - | - | 2.2 | | ROW | $38 M | CST | $57 M |
| | *WPN: 450896-2* | | | | | | | | | *Cost to complete the project - $95 M* | | | |
| 3 | Orange Avenue (SR 371) | | | | | | | | | | | | |
| | *Cypress Lake St to Monroe St* | - | - | - | - | - | - | 1.99 | Add 2 lanes, multi-modal | ROW | $45 M | CST | $74 M |
| | *S Lake Bradford Rd to Cypress Lake* | - | - | - | - | - | - | 1.0 | | ROW | $17 M | CST | $29 M |
| | *Capital Circel, SW to S Lake Bradford Rd* | - | - | - | - | - | - | 2.13 | Multi-Modal | ROW | $13 M | CST | $31 M |
| | *WPN: 437902-2, 3, 4* | | | | | | | | | *Cost to complete the project - $209 M* | | | |
| 4 | Crawfordville Road (US 319) | | | | | | | | Add 2 lanes | | | | |
| | *LL Wallace Rd to S of SR61 Int.* | ROW | $.5 M | - | - | - | - | 1.61 | | ROW | $1 M | CST | $25 M |
| | *Wakulla Co Line to LL Wallace Rd* | ROW | $7.3 M | - | - | - | - | 1.69 | | CST | $49 M | - | - |
| | *WPN: 219881-4, 5* | | | | | | | | | *Cost to complete the project - $75 M* | | | |
| 5 | Mahan Drive/Capital Circle, NE Intersection | | | | | | | | Add Capacity, Multi-modal | | | | |
| | *Apalachee Parkway to Centerville Rd* | - | - | - | - | - | - | 5.4 | | PE | - | CST | - |
| | *WPN: 445251-2* | *PD&E to be completed in mid-2027.* | | | | | | | | *Project cost estimates not available.* | | | |
| CST FUNDED | Capital Circle SW (SR 263) *Crawfordville Rd to Springhill Rd WPN: 219749-2* | *Construction anticipated to begin by mid-2026.* | | | | | | | | | | | |

| PROJECT NUMBER | PROJECT | [1]PHASE & FUNDING PROGRAMMED | | | | | | LENGTH (MILES) | IMPROV. | NEXT PHASE | COST ESTIMATE | FUTURE PHASE | COST ESTIMATE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | | | | | | |
| 6 | Pensacola St (SR 366) | | | | | | | | Add 2 lanes, multi-modal | | | | |
| | *Capital Circle SW to Appleyard Dr* | - | - | - | - | - | - | 1.0 | | PE & ROW | $6 M | CST | $44 M |
| | *WPN: 219820-2* | *PD&E to be completed in late 2027.* | | | | | | | | *Cost to complete the project - $50 M* | | | |
| 7 | Capital Circle NW | | | | | | | | Add 2 lanes, multi-modal | | | | |
| | *I-10 to US 27/N. Monroe St* | - | - | - | - | - | - | 6.2 | | PD&E | $3 M | PE | - |
| | | *New project* | | | | | | | | | | | |
| 8 | Lake Bradford Road/Springhill Rd[BPIA] | | | | | | | | Corridor Improvement | | | | |
| | *Capital Circle SW to Orange Ave* | ROW | $14.6M | | | | | 1.7 | | CST | $29 M | | - |
| | *Orange Ave to Gaines St* | | | | | | | 1.6 | | PE | $5 M | CST | - |
| 9 | Crawfordville Road (US 319) | | | | | | | | Add 2 lanes, multi-modal | | | | |
| | *Lost Creek Bridge to Wakulla Arran Rd* | - | - | - | - | - | - | 2.4 | | PE | - | CST | - |
| | *WPN: 450896-1* | | | | | | | | | | | | |
| 10 | Crawfordville Road (US 319) | | | | | | | | Add 2 lanes | | | | |
| | *N of Alaska Way to Lost Creek Bridge* | - | - | - | - | - | - | 3.4 | | PE | - | CST | - |
| 11 | Tharpe Street[BPIA] | | | | | | | | Corridor Improvement | | | | |
| | *Capital Circle, NW to Ocala Rd* | PE | $3M | - | - | - | - | 2.7 | | ROW | $8 M | CST | - |
| 12 | Bannerman Road[BPIA] | | | | | | | | Add 2 lanes, multi-modal | | | | |
| | *Preservation Rd to Quail Commons Dr* | CST | - | $83M | - | - | - | 3.4 | | - | - | - | - |
| 13 | Northeast Gateway/Welaunee Blvd Ext.[BPIA] | | | | | | | | Add 2 lanes, multi-modal | | | | |
| | *Phase 2: I-10 to Roberts Rd* | CST | $43M | - | - | - | - | 2.7 | | - | - | - | - |
| 14 | I-10 Interchange[BPIA] | | | | | | | | New Interchange | | | | |
| | *at Welaunee Boulevard* | - | - | - | - | - | - | - | | IJR | - | - | - |

**[1]PROJECT PHASES**

FS - Feasibility Study
PD&E - Project Development & Environment Study
PE - Preliminary Engineering
ROW - Right-of-way Acquisition
CST - Construction

**ACRONYMS**

FDOT - Florida Department of Transportation
BPIA - Blueprint Intergovernemntal Agency
WPN - FDOT Work Program Number
RMP - CRTPA's 2045 Regional Mobility Plan

**Capital Region Transportation Planning Agency**

**Fiscal Year 2027 - Fiscal Year 2031**
**Bicycle and Pedestrian**

**Project Priority List: Adopted 6.16.2025**

| PRIORITY NUMBER | PROJECT NAME | [1]PHASE & FUNDING PROGRAMMED | | | | | | LENGTH I(MILES) | COUNTY | NEXT PROJECT PHASE | COST ESTIMATE OF PHASE |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | | | | |
| 1 | Thomasville Rd Shared Use Path | | | | | | | 2.4 | Leon | | |
| | *Betton Rd to Metropolitan Blvd* | | | | | | | | | CST/CEI | $12.1 M |
| | *FPN: 448868-1* | | | | | | | | | *FS approved January 31, 2022.* | |
| 2 | CRA Downtown Sidewalk Improvements | | | | | | | 0.3 | Leon | | |
| | *Jefferson St to Call St* | - | - | - | - | - | - | | | CST/CEI | $5.87 M |
| | *Work includes landscaping, drainage, ADA, signage & pedestrian improvements. Design is complete.* | | | | | | | | | *Cost estimates are being updated.* | |
| 3 | SR 267/Springhill Rd Shared Use Path | | | | | | | 20.4 | Leon & Wakulla | | |
| | *Crawfordville Rd to Capital Circle ,SW* | FS | $200,000 | - | - | - | - | | | - | - |
| | *Multi-use path to connect to two major arterial roads, and Coastal Trail* | | | | | | | | | *FS will identify if the next phase is a PD&E or PE.* | |

[1] PROJECT PHASES

(FS) Feasibility Study
(PD&E) Project Development & Environmental
(PE) Design
(ROW) Right-of-Way
(CST) Construction
(CEI) Construction Engineering and Inspection

ACRONYMS

ADA -Americans with Disabilities Act
CRA - Community Redevelopment Agency

***Previous Priority No. 2*** **- N Monroe St Sidewalk on the west side of the Street - ROW Acquisition @ $1,325,100 is funded in FYs 24 & 26; CST @ $4,570,270 was funded in FY 25.**

***Previous Priority No. 3*** **- St Augustine Sidewalks - Lafyette St to Paul Russell Road - CST @ $1,417,087 is funded in FY 26 with CRTPA's Urban Attributable (SU) funding.**

| PRIORITY NUMBER | PROJECT | PHASE & FUNDING PROGRAMMED | | | | | | LENGTH (MILES) | COUNTY | NEXT PHASE | COST ESTIMATE | FUTURE PHASE | COST ESTIMATE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | | | | | | |
| 1 | Wakulla Springs SUP | | | | | | | | | | | | |
| | *Wakulla Springs State Park to the St Marks Trail* | - | - | - | - | - | - | 4.89 | Wakulla | CST | $8.3 M | - | - |
| | *WPN: 410172-2* | *SUN Trail funding awarded in FY 2025 to complete design.* | | | | | | | | | | | |
| 2 | Capital City SUP - East (US 90) | | | | | | | | | | | | |
| | *Pedrick Road to Lake Miccosukee* | PE | - | - | - | $11.5 M | - | 13.3 | Leon | CST | - | - | - |
| | *WPN: 451044-2* | *PD&E to be completed in mid-2026.* | | | | | | | | | | | |
| | *Lake Miccosukee to the Monticello Trail* | - | - | - | - | - | - | 7.5 | Jefferson | *Not seeking funding at this time.* | | | |
| 3 | Capital City Trail - Central | | | | | | | | | | | | |
| | Havana to Tallahassee SUP | | | | | | | | | | | | |
| | *Old Bainbridge Rd/CR 153 at Gadsden Co. line to Orchard Pond Greenway Eastern Trail Head* | - | - | - | - | - | - | 4.05 | Leon | PE | $1.5 M | CST | $4 M |
| | *WPN: 455411-1* | *PD&E to be completed in late 2026.* | | | | | | | | | | | |
| | *Old Bainbridge Rd/CR153 at the Gadsden Co. line to Salem Rd* | - | - | - | - | - | - | 4.74 | Gadsden | CST | $7.6M | - | - |
| | *WPN 455420-1* | *Design to be completed in late 2026.* | | | | | | | | | | | |
| | *Orchard Pond Greenway East Trailhead to Meridian Rd* [BPIA] | - | - | - | - | - | - | 1.5 | Leon | CST | - | - | - |
| | Bannerman Road SUP[BPIA] | | | | | | | | | | | | |
| | *Meridian Road to Thomasville Road* | - | - | - | - | - | - | 2.3 | Leon | CST | - | | - |
| | Bradfordville Road/Welaunee Greenway SUP | | | | | | | | | | | | |
| | *Thomasville Road to Miccosukee Greenway* | FS | $ 150,000 | - | - | - | - | 7.8 | Leon | PE | - | CST | - |
| 4 | Capital City SUP - West (US 90) | | | | | | | | | | | | |
| | *Chattahoochee to SR 12 at Quincy Bypass* | - | - | - | - | - | - | 20.62 | Gadsden | PD&E | - | PE | - |
| | *WPN 455418-1* | *FS to be completed in late 2026.* | | | | | | | | *Cost estimates not available at this time.* | | | |

| PRIORITY NUMBER | PROJECT | PHASE & FUNDING PROGRAMMED | | | | | | LENGTH (MILES) | COUNTY | NEXT PHASE | COST ESTIMATE | FUTURE PHASE | COST ESTIMATE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | | | | | | |
| 5 | Welaunee Greenway SUP[BPIA] | | | | | | | | | | | | |
| | *Miccosukee Greenway to Centerville Road* | CST | | $3M | - | - | - | - | Leon | | | | |
| | Bannerman Rd SUP | | | | | | | | | | | | |
| | *Quail Commons Drive to Preservation Way* | CST | | $8M | - | - | - | - | Leon | | | | |
| | Orchard Pond SUP | | | | | | | | | | | | |
| | *Meridian to Phipps Toll Road Trailhead* | CST | $2M | - | - | - | - | 1.5 | Leon | | | | |
| 6 | Tram Road Connector SUP | | | | | | | | | | | | |
| | *Capital Circle SW to Four Oaks Blvd.* | - | - | - | - | - | - | 0.5 | Leon | CST | $1M | - | - |
| | Southwood Connector SUP | | | | | | | | | | | | |
| | *Tram Rd at Four Oaks to US 27 at Sutor Road* | - | - | - | - | - | - | 4.5 | Leon | PE | - | CST | - |
| | Apalachee Pkwy (US 27) SUPconnector SUP | | | | | | | | | | | | |
| | *Sutor Road to Conner Blvd* | - | - | - | - | - | - | 0.6 | Leon | PE | - | CST | - |
| 7 | Monticello SUP Extension | | | | | | | | | | | | |
| | *Martin Road to Jefferson County K-12 School* | - | - | - | - | - | - | 0.97 | Jefferson | PE | - | CST | - |

**PROJECT PHASES**

FS - Feasibility Study
PD&E - Project Development & Environment Study
PE - Preliminary Engineering
ROW - Right-of-way Acquisition
CST - Construction

**ACRONYMS**

FDOT - Florida Department of Transportation
BPIA - Blueprint Intergovernmental Agency
WPN - FDOT Work Program Number
RMP - CRTPA's 2045 Regional Mobility Plan
SUP - Shared-Use Path
SUN Trails - Shared-Use Non-Motorized Trail Program

## FY 2027- FY 2031

## Capital Region Transportation Planning Agency Intelligent Transportation System (ITS) Project Priority List: Adopted 6.16.25

| PRIORITY NUMBER | [2]WPN | PROJECT NAME & ROADWAY | [1]PHASE & FUNDING PROGRAMMED | | | | | | NEXT PROJECT PHASE | COST ESTIMATE TO FUND THE PHASE |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | PHASE | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | | |
| 1 | 219785-2 | Annual Funding | OPS | $500,000 | $500,000 | $500,000 | $500,000 | $500,000 | OPS | 500,000 |
| | | *Various Locations* | | | | | | | | |
| | | *Funding in the new 5th year for operations & maintenance of the currrent ITS system.* | | | | | | | | |
| 2 | | ATC Cabinet Upgrades | | | | | | | CAP | $4.9 M |
| | | *Various Locations* | | | | | | | | |
| | | *Request funding annually beginning in FY27 for 5 years. ITS Master Plan Project #5.* | | | | | | | | |
| 3 | | Adaptive Traffic Signal Control (US90) | - | - | - | - | - | - | CAP | $1.43 M |
| | | *Capital Circle, NW to Monroe St* | | | | | | | | |
| | | *Request funding in FY27. ITS Master Plan Project #14.* | | | | | | | | |
| 4 | | Adaptive Traffic Signal Control (US 27) | - | - | - | - | - | - | CAP | $1.12 M |
| | | *Monroe St to Conner Blvd* | | | | | | | | |
| | | *Request Fu nding in FY27. ITS Master Plan Project #16.* | | | | | | | | |

[1] PROJECT PHASES
(OPS) Operations
(CAP) Capital

[2] ACRONYM
WPN - FL Department of Transportation Work Program Number

## StarMetro

## 2027-2031 Project Priority List

1. **Technology Upgrades -** Today with the rapid rate in which technology changes, it is imperative that transit system solutions such as scheduling software, passenger counters, and CAD/AVL are fully integrated. The integration of these systems improves efficiency, allows for real time monitoring and communication, and provides for enhanced reporting. In addition, customer facing applications for trip scheduling, trip planning and mobile fare purchases must continue to meet the needs of customers. **$1,200,000**

2. **Expansion of the Options Program –** Options is a rider's choice program providing same-day transportation for paratransit customers. The program uses third-party app-based services to facilitate a flexible transportation choice for citizens within the City of Tallahassee and Leon County. The program was piloted in 2022. The proposed next phase of the Options would be to expand the program to ten percent of the active DAR customer base to continue to enhance paratransit services and operational efficiency. **$300,000**

3. **Neighborhood Circulators/Mobility on Demand/Micro-Mobility** – This pilot initiative aims to deploy innovative mobility services in the community to provide more flexible options that complement the fixed route system. Neighborhood circulators, mobility on demand, or micro-mobility options can connect citizens to popular local destinations like schools, grocery stores, and shopping centers while also connecting with fixed route bus lines. These options will improve neighborhood mobility and enhance fixed route service. Fixed route resources can be reallocated to improve service elsewhere while these options cover areas where fixed route service was less effective. **$750,000**

4. **Redevelopment of C.K. Steele Plaza Planning and Design Study** – Located at the intersection of W. Tennessee and Adams Street, the C.K. Steele Plaza was built in the late 1980s and serves as StarMetro's main bus terminal. This project proposes conducting an environmental assessment, feasibility study, and preliminary re-design of the C.K. Steele Plaza. The study would include identifying the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro administrative staff, leasable space for office, and retail activities as well as connections to intercity transportation such as the Gadsden Express, Monticello Express, and Greyhound. **$700,000**

Capital Region Transportation Planning Agency (CRTPA)
Tallahassee International Airport Project Priority List (PPL)
Fiscal Years (FYs) 2026 - 2030

**Fiscal Year 2026**

| Priority Ranking | FDOT WP# | Description | Local | FDOT | BIL-AIG | FAA | Total |
|---|---|---|---|---|---|---|---|
| 1 | 446641-1 | Terminal Modernization - Elevator & Air Handler Improvements | $ 1,475,000 | $ 1,475,000 | | | $ 2,950,000 |
| 2 | | TSA Security Screening Checkpoint | $ 250,000 | | | | $ 250,000 |
| 3 | | Aircraft Rescue and Fire Fighting Truck 52 Replacement | $ 1,500,000 | | | | $ 1,500,000 |
| 4 | | MUPIDS - Common Use System | $ 500,000 | | | | $ 500,000 |
| 5 | | Taxiway Bravo Rehabilitation Phase 2 | $ 830,804 | | $ 1,950,000 | $ 13,835,270 | $ 16,616,074 |
| 6 | | Terminal Generator Replacement | $ 1,800,000 | | | | $ 1,800,000 |
| 7 | | Airport Parking Garage Feasibility Study | $ 150,000 | | | | $ 150,000 |
| | | | | | | FY26 Total | $ 23,766,074 |

**Fiscal Year 2027**

| Priority Ranking | FDOT WP# | Description | Local | FDOT | BIL-AIG | FAA | Total |
|---|---|---|---|---|---|---|---|
| 1 | 450038-1 | Air Carrier Apron Improvements | $ 550,000 | $ 550,000 | | | $ 1,100,000 |
| 2 | | TSA Security Screening Checkpoint | $ 265,000 | | | $ 2,385,000 | $ 2,650,000 |
| 3 | | Airport Security Improvements (Technology) | $ 150,000 | | | $ 1,350,000 | $ 1,500,000 |
| 4 | | Terminal Passenger Loading Bridge Replacement - A5/A6 | $ 1,650,000 | | | | $ 1,650,000 |
| | | | | | | FY27 Total | $ 6,900,000 |

**Fiscal Year 2028**

| Priority Ranking | FDOT WP# | Description | Local | FDOT | BIL-AIG | FAA | Total |
|---|---|---|---|---|---|---|---|
| 1 | 416010-7 | Airport Access and Roadway Realignment Phase II | $ 2,000,000 | $ 2,000,000 | | | $ 4,000,000 |
| 2 | | Terminal Passenger Loading Bridge Replacement - A5/A6 | $ 1,650,000 | | | | $ 1,650,000 |
| 3 | 450038-2 | Hangar Development | $ 1,000,000 | $ 1,000,000 | | | $ 2,000,000 |
| 4 | | RTR Relocation | $ 375,425 | | | $ 3,378,828 | $ 3,754,253 |
| | | | | | | FY28 Total | $ 11,404,253 |

Capital Region Transportation Planning Agency (CRTPA)
Tallahassee International Airport Project Priority List (PPL)
Fiscal Years (FYs) 2026 - 2030

**Fiscal Year 2029**

| Priority Ranking | FDOT WP# | Description | Local | FDOT | BIL-AIG | FAA | Total |
|---|---|---|---|---|---|---|---|
| 1 | 444974-2 | International Passenger Processing Facility | $ 2,092,536 | $ 2,092,536 | | | $ 4,185,072 |
| 2 | | Aircraft Rescue and Fire Fighting Truck 53 Replacement | $ 1,500,000 | | | | $ 1,500,000 |
| | | | | | | FY29 Total | $ 5,685,072 |

**Fiscal Year 2030**

| Priority Ranking | FDOT WP# | Description | Local | FDOT | BIL-AIG | FAA | Total |
|---|---|---|---|---|---|---|---|
| 1 | | Taxiway A South Rehabilitation | $ 1,764,314 | | | $ 15,878,828 | $ 17,643,142 |
| 2 | TBD | Terminal Modernization | $ 1,500,000 | $ 1,500,000 | | | $ 3,000,000 |
| 3 | TBD | Parking Area Improvements | $ 1,750,000 | $ 1,750,000 | | | $ 3,500,000 |
| 4 | | Aircraft Rescue and Fire Fighting Truck 51 Replacement | $ 1,500,000 | | | | $ 1,500,000 |
| | | | | | | FY29 Total | $ 25,643,142 |

[1] Abbreviations & Acronyms

BIL Bipartisan Infrastructure Law
AIG Formula Infrastructure Allocations
FAA Federal Aviation Administration
WP# Work Program Number
FDOT Florida Department of Transportation

| PRIORITY NO. | | PROGRAMMED | | | | | | COST ESTIMATE OF PHASE | PHASE AND FUNDING SOUGHT |
|---|---|---|---|---|---|---|---|---|---|
| | | PHASE | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | | |
| SU FUNDING | | | | | | | | | |
| | | | | | | | | | |
| 1 | CRTPA UPWP | Oper/Plan | $1.5M | - | - | - | - | $ 1 M | FY 2027 Operational and Planning |
| | *Urban Area SU Allocation - Annual Budget for operations and planning projects* | | | | | | | | |

| Roadway Project Priority List | | | |
|---|---|---|---|
| Project | Ranking | Action | Notes |
| Capital Circle NW from Hartsfield Rd. to US 27/N Monroe St | No. 7 | Added | PD&E: Corridor is identified as needing future capacity. |
| | | | |

*The remainder of the projects following move down a ranking.*

| Bicycle and Pedestrian Project Priority List | | | |
|---|---|---|---|
| Project | Ranking | Action | Notes |
| Oak Ridge Rd Multiuse Path | No. 4 | Removed | Identified as future Blueprint project. |
| Goose Pond Trail Extension | No. 5 | Removed | Weems Rd Multiuse Path provides connection. |
| | | | |

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| Intelligent Transportation Systems Project Priority List | | | |
|---|---|---|---|
| Project | Ranking | Action | Notes |
| ATC Cabinet Upgrades | No. 2 | Revised Cost Est. | Reflects significant cost increases. |
| | | | |

| Star Metro Project Priority List | | | |
|---|---|---|---|
| Project | Ranking | Action | Notes |
| Electric Bus Conversion and Supporting Charging Infrastructure | No 1 | Removed | Project funded through discretionary grant. |
| Technology Upgrades | No. 1 | Revised Ranking | Transit Scheduling & Communications Systems Upgrade previously ranked as Project Priority No. 2. |
| Neighborhood Circulators/Mobility on Demand/Micro-Mobility | No. 3 | Added | Pilot project initiative. |
| CK Steele Plaza Redevelopment Study | No. 4 | Revised Ranking | Previously No. 3 |
| | | | |

| Intelligent Transportation Systems Project Priority List | | | |
|---|---|---|---|
| Project | Ranking | Action | Notes |
| ATC Cabinet Upgrades | No. 2 | Revised Cost Est. | Reflects significant cost increases. |
| | | | |

| Tallahassee International Project Priority List | | | |
|---|---|---|---|
| Project | Ranking | Action | Notes |
| Projects Details Updated | | | Reflects funding awarded |
| | | | |

# APPENDIX F

# FHWA Eastern Federal Lands Highway Division Projects and Informational Items

***(This information will be provided by FHWA and included once received.)***

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# APPENDIX G

# Public Involvement

# CRTPA Web Page Public Involvement Notice

CRTPA CAPITAL REGION

ABOUT US

RESOURCES

PROJECTS

GET INVOLVED

CONTACT US

CONTACT US

300 S. ADAMS STREET A-19
TALLAHASSEE, FL 32301
TEL: (850) 891-8630

## News

### June 1 & 3, 2026 Public Meetings to Present the CRTPA's Transportation Plans/Programs And StarMetro's Transit Development Plan (TDP) Update

May 22, 2026 | Featured, News

Meetings are scheduled to be conducted in the CRTPA region to discuss the agency's Draft Transportation Improvement Program (TIP) and Draft Project Priority Lists (PPLs)..

Quick Links

- Meetings
- Projects
- Documents
- Our Board
- Links

Upcoming Meetings

June 15, 2026 CRTPA Meeting

**Meeting Type:** CRTPA Board Meetings
**Date and Time:** June 15, 2026 1:30 pm
**Location:** City Of Tallahassee Commission Chambers

September 1, 2026 TAC Meeting

**Meeting Type:** TAC Meetings
**Date and Time:** September 1, 2026 9:00 am
**Location:** City Of Tallahassee Commission Chambers

September 1, 2026 CMAC Meeting

**Meeting Type:** CMAC Meetings
**Date and Time:** September 1, 2026 11:30 am
**Location:** City of Tallahassee City Hall, Tallahassee Room (2nd, Floor)

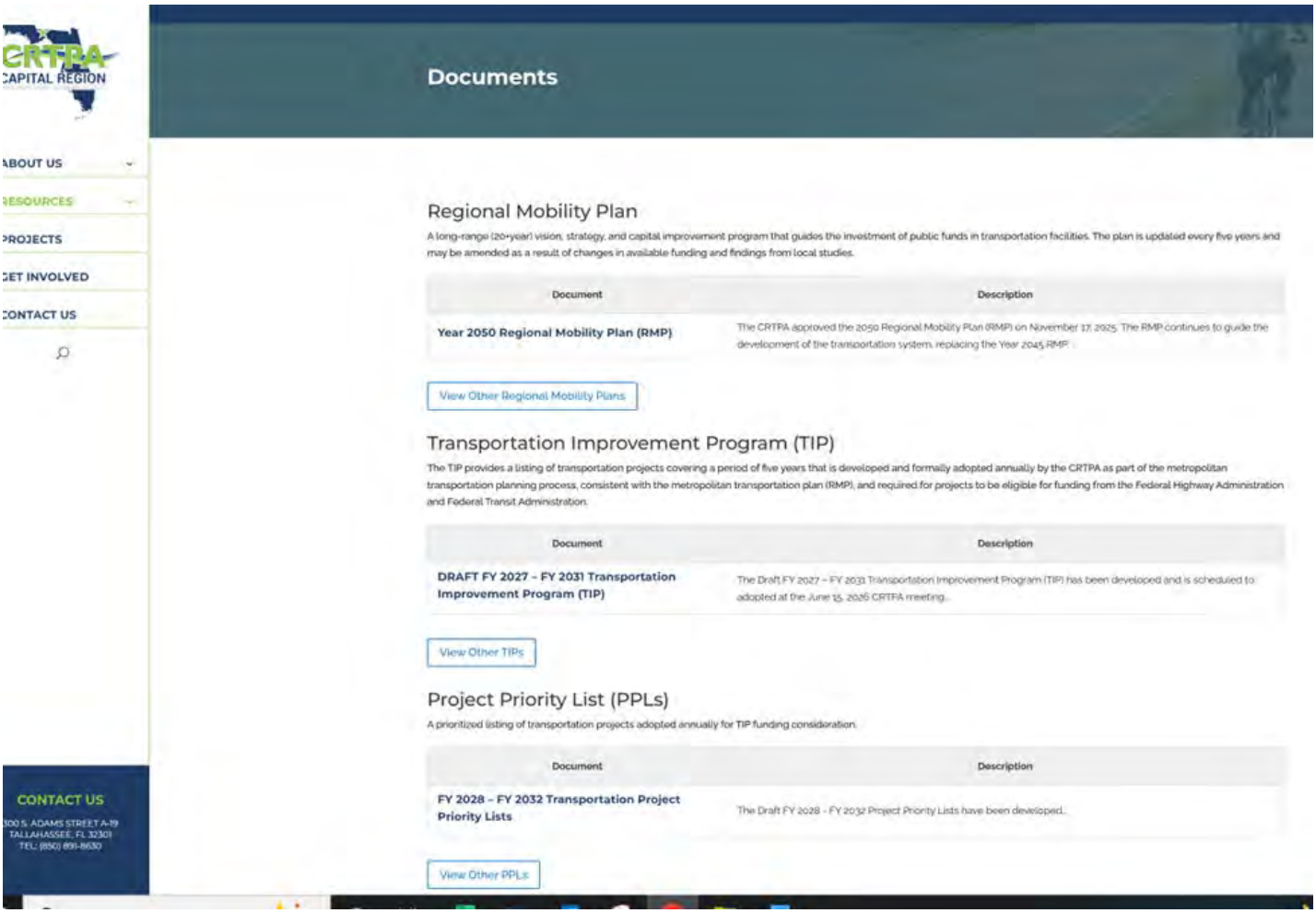
Recent Meetings

# CRTPA Web Page Draft FY 2027 – FY 2031

# Transportation Improvement Program

# Draft FY 2028 – FY 2032

# Project Priority LIsts



CRTPA CAPITAL REGION

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## Documents

### Regional Mobility Plan

A long-range (20+year) vision, strategy, and capital improvement program that guides the investment of public funds in transportation facilities. The plan is updated every five years and may be amended as a result of changes in available funding and findings from local studies.

| Document | Description |
|---|---|
| **Year 2050 Regional Mobility Plan (RMP)** | The CRTPA approved the 2050 Regional Mobility Plan (RMP) on November 17, 2025. The RMP continues to guide the development of the transportation system, replacing the Year 2045 RMP. |

View Other Regional Mobility Plans

### Transportation Improvement Program (TIP)

The TIP provides a listing of transportation projects covering a period of five years that is developed and formally adopted annually by the CRTPA as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan (RMP), and required for projects to be eligible for funding from the Federal Highway Administration and Federal Transit Administration.

| Document | Description |
|---|---|
| **DRAFT FY 2027 - FY 2031 Transportation Improvement Program (TIP)** | The Draft FY 2027 – FY 2031 Transportation Improvement Program (TIP) has been developed and is scheduled to adopted at the June 15, 2026 CRTPA meeting. |

View Other TIPs

### Project Priority List (PPLs)

A prioritized listing of transportation projects adopted annually for TIP funding consideration.

| Document | Description |
|---|---|
| **FY 2028 - FY 2032 Transportation Project Priority Lists** | The Draft FY 2028 - FY 2032 Project Priority Lists have been developed. |

View Other PPLs

# CRTPA Web Page Title VI and

# Public Participation Information

CRTPA CAPITAL REGION

ABOUT US

RESOURCES

PROJECTS

GET INVOLVED

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## Get Involved

The CRTPA requests your participation in the transportation planning process of Florida's capital region. Through such involvement, your ideas and vision for the region's transportation will help shape your community. Such participation can take many forms...

- Attend CRTPA Board meetings or watch live online at WCOT TV
- Participate in CRTPA projects through attending project meetings
- Serve on the CRTPA's Citizens Multimodal Advisory Committee
- Keep up to date on the region's transportation and initiatives through viewing the CRTPA's website
- Leave us a comment.

**TITLE VI & PUBLIC PARTICIPATION**

TITLE VI/Nondiscrimination & ADA Posted Notice

It is the policy of CRTPA that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, the Americans with Disabilities Act of 1990 (ADA), the Florida Civil Rights Act of 1992, and any other federal or state nondiscrimination authority be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any CRTPA program, service, or activity.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact the Suzanne Lex at (850) 891-8627 or mailto:suzanne.lex@crtpa.org

- Please click here to access the CRTPA Civil Rights Grievance Procedure.

PUBLIC PARTICIPATION

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the American with Disabilities Act or persons who require translation services (free of charge) should contact the CRTPA at (850) 891-8630 or mailto:yulonda.mitchell@crtpa.org. If requesting special accommodations or translation services, please provide notification of the need at least seven days prior to the meeting. If hearing impaired, telephone 1-800-273-7545 (TDD).

- Please click here to access the CRTPA Limited English Proficiency Plan (LEPP, September 2020).
- Please click here to access the CRTPA Public Involvement Process Plan (PIPP, June 2024).

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Post on Facebook Public Meeting

**Capital Region Transportation Planning Agency**
May 29 at 4:59 PM ·

The CRTPA invites you to participate in upcoming public meetings

The virtual meeting is scheduled as follows (click here for link to virtual meetings):

MONDAY, JUNE 1, 2026 from 11:30 am to 1:00 pm

The in-person Open House meeting is scheduled as follows:

WEDNESDAY, JUNE 3, 2026 from 11:30 am to 1:00 pm

LOCATION: Tallahassee City Hall, Florida Room – Second Floor
300 S. Adams Street, Tallahassee, FL 32301

The Capital Region Transportation Planning Agency (CRTPA) will host a series of meetings (both in-person and virtual) to provide the public the opportunity to learn about the transportation projects in the CRTPA region (Gadsden, Jefferson, Leon, and Wakulla counties) that have received funding, as well as the agency's proposed project priorities. The Fiscal Year (FY) 2027 – FY 2031 Transportation Improvement Plan (TIP) and FY 2028 – FY 2032 Project Priority Lists (PPLs) are scheduled to be adopted at the June 15, 2026, CRTPA Board meeting.

To view and comment on the current projects in the CRTPA's TIP, visit the CRTPA's Interactive TIP.

Additionally, representatives from StarMetro will provide information on that agency's update to the Transit Development Plan.

The meetings will focus on the transportation projects in the CRTPA region (Gadsden, Jefferson, Leon and Wakulla counties) that have received funding, as well as the agency's proposed project priorities for the region. The following provides a background on the TIP and PPLs:

The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian, and aviation) located within the Capital Region that have received mostly state and federal funding. To view and comment on funded projects visit the CRTPA's Interactive Tip Tool.
The PPLs are adopted annually and identify the agency's regional transportation priorities for projects seeking state and federal funds.

For more information, please contact Greg Burke at greg.burke@talgov.com or Suzanne Lex at Suzanne.Lex@talgov.com **See less**

**From:** Lex, Suzanne
**To:** Lex, Suzanne
**Subject:** FW: CRTPA Public Meetings
**Date:** Friday, June 5, 2026 10:44:26 PM

---

CRTPA Public Meetings

LS Lex, Suzanne
To Lex, Suzanne
Bcc chanson@pewtrusts.org; Valdes, Thalia; Fleming, Allie; Realestatepro2008@gmail.com; RogerSunbeam66@yahoo.com; johanvantol@yahoo.com; drmkbikes@hotmail.com; dbeaty@hntb.com; Marcus.thompkins1@gmail.com; **+246 others**

Reply | Reply All

## FEATURED NEWS

### THE CRTPA INVITES YOU TO PARTICIPATE IN UPCOMING PUBLIC MEETINGS

**The virtual meeting** is scheduled as follows **(click here for link to virtual meetings):**
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## FEATURED NEWS

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**300 S. Adams Street, Tallahassee, FL 32301**


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**Transit Development Plan**.

The meetings will focus on the transportation projects in the CRTPA region (Gadsden, Jefferson, Leon and Wakulla counties) that have received funding, as well as the agency's proposed project priorities for the region. The following provides a background on the TIP and PPLs:

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- The PPLs are adopted annually and identify the agency's regional transportation priorities for projects seeking state and federal funds.

For more information, please contact Greg Burke at greg.burke@talgov.com or Suzanne Lex at Suzanne.Lex@talgov.com

*Suzanne*

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300 South Adams Street
Tallahassee, FL 32301
Desk (850) 891-8627

CRTPA | Capital Region Transportation Planning Agency

Select Page

# DRAFT FY 2027 – FY 2031 Transportation Improvement Program (TIP)

DRAFT FY 2027 – FY 2031 Transportation Improvement Program (TIP)

The Draft FY 2027 – FY 2031 Transportation Improvement Program (TIP) has been developed and is scheduled to adopted at the June 15, 2026 CRTPA meeting.

Public meetings associated with the document will soon be scheduled for early June.

## Quick Links

Meetings

Projects

Documents

Our Board

Links

# Upcoming Meetings

### June 2, 2026 TAC Meeting

**Meeting Type:** TAC Meetings
**Date and Time:** June 2, 2026 9:00 am
**Location:** City Of Tallahassee Commission Chambers

### June 2, 2026 CMAC Meeting

**Meeting Type:** CMAC Meetings
**Date and Time:** June 2, 2026 11:30 am
**Location:** City of Tallahassee City Hall, Tallahassee Room (2nd, Floor)

### June 15, 2026 CRTPA Meeting

**Meeting Type:** CRTPA Board Meetings
**Date and Time:** June 15, 2026 1:30 pm
**Location:** City Of Tallahassee Commission Chambers

# Recent Meetings

### May 19, 2026 CRTPA Meeting

**Meeting Type:** CRTPA Board Meetings
**Date and Time:** May 19, 2026 1:30 pm
**Location:** City Of Tallahassee Commission Chambers
**Documents:** CRTPA Meeting Agenda Package (PDF) CRTPA Meeting Agenda Package (BoardDocs)

### May 5, 2026 CMAC Meeting (MEETING CANCELLED)

**Meeting Type:** CMAC Meetings
**Date and Time:** May 5, 2026 11:30 am
**Location:** City of Tallahassee City Hall, Tallahassee Room (2nd, Floor)

### May 5, 2026 TAC Meeting (MEETING CANCELLED)

**Meeting Type:** TAC Meetings

**Date and Time:** May 5, 2026 9:00 am

**Location:** City Of Tallahassee Commission Chambers

## Accessibility

Website accessibility involves making content available to a wider range of people with disabilities, including visual, auditory, physical, speech, cognitive, language, learning, and neurological disabilities. The CRTPA is committed to providing a website that is accessible to people with such disabilities by continually working towards ensuring compliance to Level AA of the Website Content Accessibility Guidelines 2.0 and 2.1 (WCAG 2.0, 2.1), an international standard measure of accessibility success.

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# Transportation Improvement Program (TIP) and Project Priority Lists (PPLs)

## PUBLIC MEETING

**JUNE 3, 2026**

# CRTPA PLANNING AREA

# Transportation Improvement Program (TIP) & Project Priority Lists (PPLs)

## Transportation Improvement Program (TIP)

- Adopted annually, identifies federal, state and local transportation projects within the CRTPA region that HAVE RECEIVED FUNDING in the FDOT Work Program (FY 2027 – FY 2031)

## Project Priority Lists (PPLs)

- Adopted annually, contain lists of CRTPA transportation projects, by mode & in priority order, SEEKING FUNDING consideration in the upcoming (FY 2028 – FY 2032) FDOT Work Program. The PPLs reflect projects/phases not yet funded; lists developed in cooperation with CRTPA partners & FDOT

| PROJECT NUMBER | PROJECT | PHASE & FUNDING PROGRAMMED | | | | | | LENGTH (MILES) | IMPROV. | NEXT PHASE | COST ESTIMATE | FUTURE PHASE | COST ESTIMATE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | | | | | | |
| 1 | Woodville Highway (SR 363) | | | | | | | | | | | | |
| | *Capital Circle SE to Gaile Ave* | - | - | - | - | - | - | 1.49 | Add 2 lanes, multi-modal | ROW | - | CST | - |
| | *Gaile Ave to Paul Russell Rd* | - | - | - | - | - | - | 1.48 | | ROW | - | CST | - |
| | *WPN: 424009-4, 5* | | | | | | | | | *Cost to complete the project is* | | | |
| 2 | Crawfordville Road (US 319) | | | | | | | | | | | | |
| | *Wakulla Arran Rd to East Ivan Rd* | - | - | - | - | - | - | 2.2 | Multi-modal | ROW | - | CST | - |
| | *WPN: 450896-2* | | | | | | | | | *Cost to complete the project is* | | | |
| 3 | Orange Avenue (SR 371) | | | | | | | | | | | | |
| | *Cypress Lake St to Monroe St* | PE | $1.2M | - | - | - | - | 1.99 | Add 2 lanes & Multi-modal | ROW | - | CST | - |
| | *S Lake Bradford Rd to Cypress Lake* | PE | - | $3.2M | - | - | - | 0.995 | | ROW | - | CST | - |
| | *Capital Circle, SW to S Lake Bradford Rd* | - | - | - | - | - | - | 2.13 | Multi-modal | ROW | - | CST | - |
| | *WPN: 437902-2, 3, 4* | | | | | | | | | *Cost to complete the project is* | | | |
| 4 | Crawfordville Road (US 319) | | | | | | | | | | | | |
| | *LL Wallace Rd to S of SR61 Int.* | ROW | $500,000 | - | - | - | - | 1.61 | Add 2 lanes | - | - | - | - |
| | *LL Wallace Rd to S of SR61 Int.* | CST | - | $16.23 M | - | - | - | 1.61 | | - | - | - | - |
| | *Wakulla Co Line to LL Wallace Rd* | ROW | $5.14M | | - | - | - | 1.69 | | - | - | - | - |
| | *WPN: 219881-4, 5* | | | | | | | | | *Cost to complete the project is* | | | |
| 5 | Mahan Drive/Capital Circle, NE Intersection | | | | | | | | | | | | |
| | *Apalachee Parkway to Centerville Rd* | - | - | - | - | - | - | 5.4 | Add Capacity, Multi-modal | PE | - | CST | - |
| | *WPN: 445251-2* | *PD&E to be completed in mid-2027.* | | | | | | | | *Project cost estimates not available.* | | | |
| CST FUNDED | Capital Circle SW (SR 263) *Crawfordville Rd to Springhill Rd WPN: 219749-2* | *Previous Project Priority No. 2 is fully funded. Construction began mid 2026 and is anticipated to be complete by the end of 2030.* | | | | | | | | | | | |

# FY 2027 – FY 2031
# Transportation Improvement Program

- Identifies projects that have received funding in the FDOT Work Program
- Required document that fulfills state & federal requirements to have coordinated transportation projects consistent with local & regional goals
- Approved annually with the addition of a new fifth year added
- Allocates resources among capital, planning, maintenance & operating needs
- Includes a schedule of improvements to the transportation system
- Assigns available funding to specific projects
- Covers all modes of transportation in the Capital Region
- Consistent with Connections 2050 Regional Mobility Plan
- Demonstrates the transportation projects are financially feasible

# FY 2027 – FY 2031
# Transportation Improvement Program

## PROJECTS BY TIP CATEGORY

Section A
Aviation

Section B
Bike & Ped

Section C
Bridge

Section D
Major
Capacity

Section E
Public
Transportation

Section F
Resurfacing

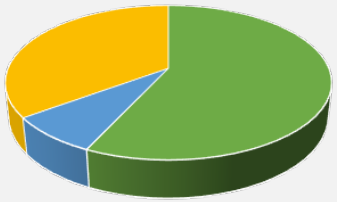
Section G
Transportation Systems Management

# FY 2026 – FY 2031
# Transportation Improvement Program

PROGRAMMED TOTAL
$489,761,657

| FUNDING SOURCE | AMOUNT |
|---|---|
| Federal | $ 278,961,492 |
| Local | $ 38,966,091 |
| State | $ 171,834,074 |
| **TOTAL** | **$ 489,761,657** |

FUNDING BY SOURCE



Federal Local State

# FY 2026 – FY 2031
# Transportation Improvement Program

## Highlights/Funded Projects

**Major Capacity**

- Crawfordville Road (Leon) (LL Wallace to SR 61) (Leon) – FULLY FUNDED, ROW in FY 27 & CST in FY 28 ($17.3M)
- Crawfordville Road (Wakulla Co Line to LL Wallace) (Leon) – ROW in FY 27 ($3.3M)

**Resurfacing**

- US 90 (Bates Street/Chattahoochee to W of SR 12/Quincy) (Gadsden) – PE in FY 27 & CST in FY 29 ($19.9M)
- I-10 (W of SR 267 to US 90/Midway) (Gadsden) – CST in 2028 ($28.5M)
- US 27 (W of US 19 to Madison County Line) (Jefferson) – PE in FY27 & CST in FY 29 ($18.9M)
- Blountstown Hwy/SR 20 (Ochlockonee River to w of Cap Circle) (Leon) – CST in FY 28 ($21M)
- Thomasville Rd/SR 61 (N of 9th Ave to S of Maclay Rd) (Leon) – CST in FY 28 ($15M)
- US 27/Monroe (Cap Circle to John Knox) (Leon) – CST in FY 27 ($17M)

# Highlights/Funded Projects

**Bicycle & Pedestrian Projects**

- Highland Drive Sidewalk (Buck Lake Rd to US 90) (Leon) – CST in FY 28 ($1.9 M (TA funds))
- US 90 East Trail (Edenfield to Jefferson County Line: 3 segments) (Leon) – PE in FY 29 ($8.5 M)
- Wakulla Springs Trail (Wakulla Springs State Park to St Marks Trail) (Wakulla) – CST in FY 31 ($10M)

# GADSDEN Projects

## 5-YEAR SUMMARY OF FUNDING SOURCE GADSDEN

| FUND SOURCE | 2027 | 2028 | 2029 | 2030 | 2031 | Total Program |
|---|---|---|---|---|---|---|
| Federal | 7,465,809 | 27,960,932 | 18,963,571 | 10,557,970 | - | 64,948,282 |
| Local | 10,000 | 10,000 | 15,554 | 20,800 | 25,800 | 82,154 |
| State 100% | 12,102,353 | 4,956,545 | 5,948,683 | 11,140,004 | 428,785 | 34,576,370 |
| Total | 19,578,162 | 32,927,477 | 24,927,808 | 21,718,774 | 454,585 | **99,606,806** |

**441186-1 - CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059**
Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Construction | Federal | | | | $10,357,970 | |
| Environmental | Federal | | | | $200,000 | |
| Right of Way | Federal | | $285,000 | | | |
| Total for Project 441186-1 | | | $285,000 | | $10,557,970 | |

**441188-1 - HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043**
Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Construction | Federal | $6,062,309 | | | | |
| Environmental | Federal | $120,000 | | | | |
| Total for Project 441188-1 | | $6,182,309 | | | | |

**445898-3 - SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS**
Type of Work: REST AREA

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Construction | State | | | | $10,111,844 | |
| Preliminary Engineering | State | | $1,314,455 | | | |
| Total for Project 445898-3 | | | $1,314,455 | | $10,111,844 | |

# JEFFERSON Projects

## 5-YEAR SUMMARY OF FUNDING SOURCE JEFFERSON

| FUND SOURCE | 2027 | 2028 | 2029 | 2030 | 2031 | Total Program |
|---|---|---|---|---|---|---|
| Federal | 9,477,084 | 9,634,114 | 16,114,940 | - | - | 35,226,138 |
| State 100% | 3,743,400 | 3,844,972 | 3,124,301 | 11,676,689 | 24,348 | 22,413,710 |
| Total | 13,220,484 | 13,479,086 | 19,239,241 | 11,676,689 | 24,348 | **57,639,848** |

**452941-1 - SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)**
Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Construction | Federal | $4,795,442 | | | | |
| | State | $609,169 | | | | |
| Railroad & Utilities | State | $5,000 | | | | |
| Total for Project 452941-1 | | $5,409,611 | | | | |

**452941-2 - SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE**
Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Construction | Federal | | | $16,114,940 | | |
| | State | | | $167,902 | | |
| Preliminary Engineering | State | $2,005,740 | | | | |
| Total for Project 452941-2 | | $2,005,740 | | $16,282,842 | | |

**453152-1 - SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD**
Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Construction | Federal | $11,012,262 | | | | |
| | State | $1,453,619 | | | | |
| Railroad & Utilities | State | $10,000 | | | | |
| Total for Project 453152-1 | | $12,475,881 | | | | |

**454624-1 - SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE**
Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Construction | Federal | | $7,309,469 | | | |
| | State | | $170,995 | | | |
| Railroad & Utilities | State | | $40,000 | | | |
| Total for Project 454624-1 | | | $7,520,464 | | | |

# LEON Projects

## 5-YEAR SUMMARY OF FUNDING SOURCE LEON

| FUND SOURCE | 2027 | 2028 | 2029 | 2030 | 2031 | Total Program |
|---|---|---|---|---|---|---|
| Federal | 52,601,874 | 68,011,866 | 29,757,543 | 10,525,841 | 11,550,241 | 172,447,365 |
| Federal Earmark | 979,499 | - | - | - | - | 979,499 |
| Local | 15,653,047 | 6,909,281 | 6,062,140 | 4,265,557 | 4,320,576 | 37,210,601 |
| State 100% | 24,277,438 | 30,333,126 | 20,867,564 | 5,404,717 | 15,982,108 | 96,864,953 |
| Total | 93,511,858 | 105,254,273 | 56,687,247 | 20,196,115 | 31,852,925 | **307,502,418** |

**219668-2 - SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE**
Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Construction | Local | $10,805 | | | | |
| | State | $2,874,340 | | | | |
| Railroad & Utilities | Local | $175,000 | | | | |
| | State | $50,000 | | | | |
| Total for Project 219668-2 | | $3,110,145 | | | | |

**219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS**
Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Operations | State | $500,000 | $500,000 | $500,000 | $500,000 | $500,000 |
| Total for Project 219785-2 | | $500,000 | $500,000 | $500,000 | $500,000 | $500,000 |

**219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION**
Type of Work: RIGHT OF WAY - FUTURE CAPACITY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Right of Way | State | $500,000 | | | | |
| Total for Project 219881-1 | | $500,000 | | | | |

**219881-4 - SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION**
Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Construction | Federal | | $6,890,000 | | | |
| | State | | $9,345,105 | | | |
| Total for Project 219881-4 | | | $16,235,105 | | | |

# LEON Projects

**219881-5 - SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD**
Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Right of Way | Federal | $2,936,265 | | | | |
| | State | $200,000 | | | | |
| **Total for Project 219881-5** | | **$3,136,265** | | | | |

**436746-1 - LEON COUNTY TSMCA**
Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Operations | State | $1,402,745 | | | | |
| **Total for Project 436746-1** | | **$1,402,745** | | | | |

**437902-3 - SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST**
Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Preliminary Engineering | Federal | | $2,900,000 | | | |
| | State | | $290,000 | | | |
| **Total for Project 437902-3** | | | **$3,190,000** | | | |

**437902-4 - SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST**
Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Preliminary Engineering | Federal | $800,000 | | | | |
| | State | $400,000 | | | | |
| **Total for Project 437902-4** | | **$1,200,000** | | | | |

**449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054**
Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Construction | Federal | $2,961,218 | | | | |
| | Local | $9,800,066 | | | | |
| Environmental | Federal | $90,000 | | | | |
| Railroad & Utilities | Local | $2,800,000 | | | | |
| **Total for Project 449079-1** | | **$15,651,284** | | | | |

# WAKULLA Projects

## 5-YEAR SUMMARY OF FUNDING SOURCE WAKULLA

| FUND SOURCE | 2027 | 2028 | 2029 | 2030 | 2031 | Total Program |
|---|---|---|---|---|---|---|
| Federal | 311,849 | 4,009,793 | 334,325 | 346,071 | 358,170 | 5,360,208 |
| Local | 311,849 | 322,921 | 334,325 | 346,071 | 358,170 | 1,673,336 |
| State 100% | 3,322,717 | 4,236,957 | 96,055 | 99,519 | 10,223,793 | 17,979,041 |
| Total | 3,946,415 | 8,569,671 | 764,705 | 791,661 | 10,940,133 | 25,012,585 |

**410172-2 - SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL**
Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Construction | State | | | | | $9,794,255 |
| Total for Project 410172-2 | | | | | | $9,794,255 |

**436751-1 - WAKULLA COUNTY TSMCA**
Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Operations | State | $85,152 | | | | |
| Total for Project 436751-1 | | $85,152 | | | | |

**440624-3 - CR 375 SMITH CREEK RD FROM S OF NF 388/CR368 TO NF 13 - PH III**
Type of Work: WIDEN/RESURFACE EXIST LANES

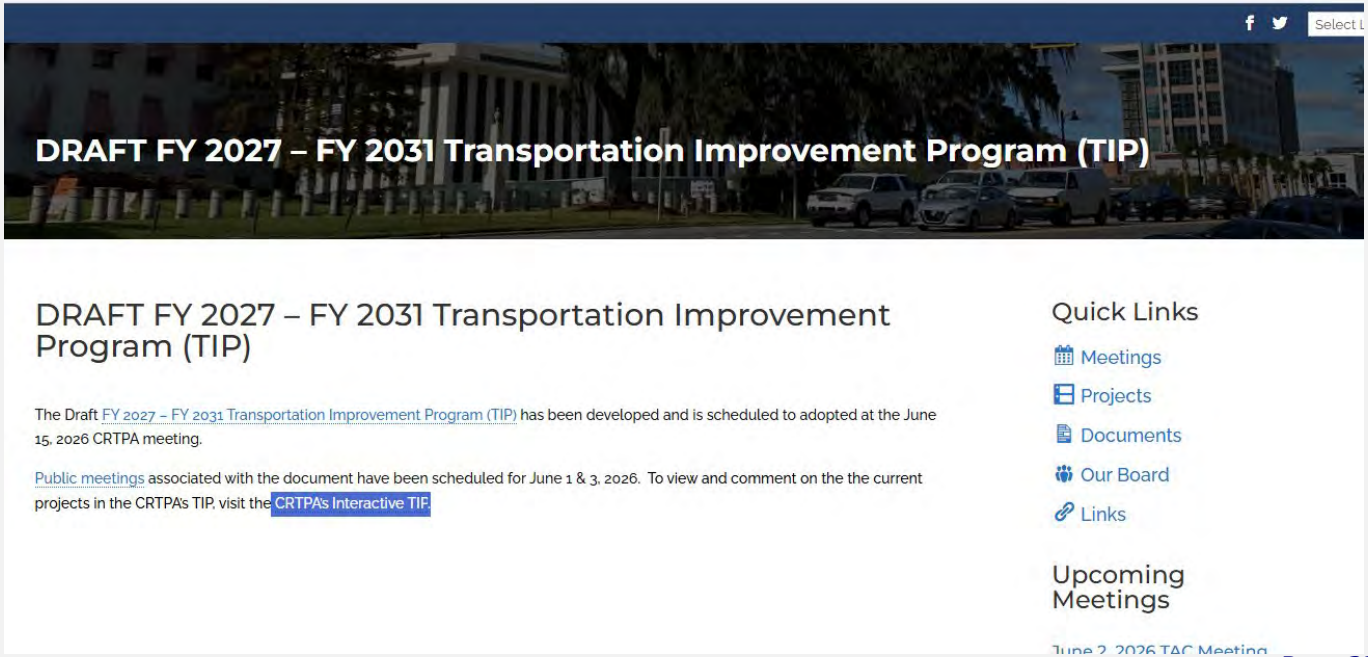
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Construction | State | $1,909,435 | | | | |
| Total for Project 440624-3 | | $1,909,435 | | | | |

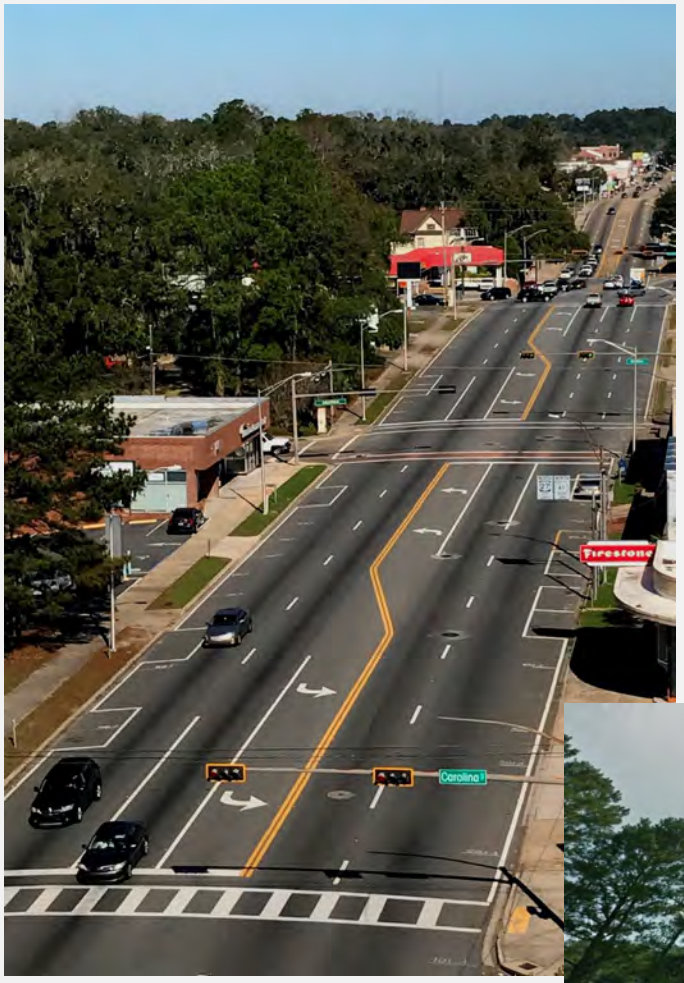
**448654-2 - LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTTOFF RD**
Type of Work: RESURFACING

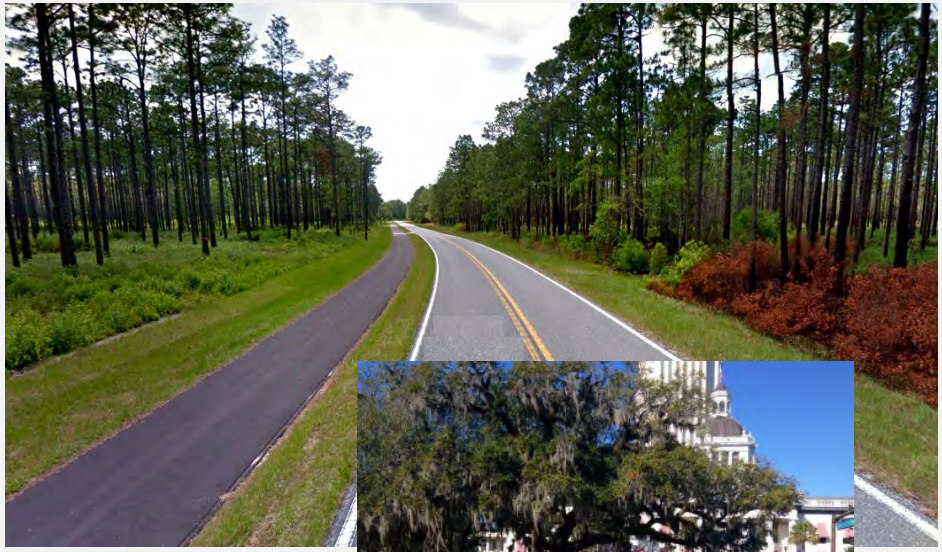
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| Construction | State | | $864,491 | | | |
| Total for Project 448654-2 | | | $864,491 | | | |

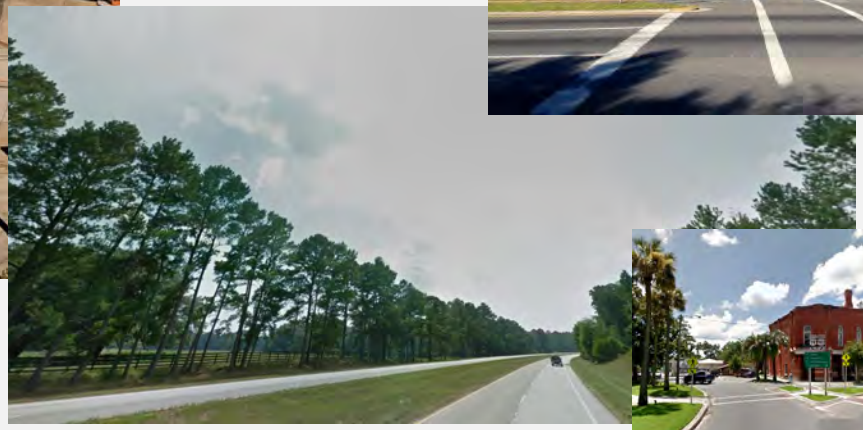
# CRTPA Interactive TIP

- View and comment on TIP projects by visiting the CRTPA's Interactive site.
- Link on the TIP page:




Firestone
Carolina





# PROJECT PRIORITY LISTS (PPLs)
# FY 2028 – FY 2032

- Developed for all modes of transportation
- Provide direction to FDOT during development of the FDOT Five-year Work Program on the CRTPA's project priorities (TIP v PPLs).
- Long-term needs identified in the Regional Mobility Plan
- Establishes project priorities for the Capital Region
- Approved annually
- Identify projects, or projects phases that are not fully funded

# PROJECT PRIORITY LISTS (PPLs)

## HOW ARE PROJECTS IDENTIFIED?

Through agency & local government plans:

- CRTPA Long Range Transportation Plan “The 2050 Regional Mobility Plan”
- CRTPA Congestion Management Plan
- StarMetro’s Transit Development Plan
- Tallahassee International Airport’s Master Plan
- Intelligent Transportation Systems Master Plan

Or through a competitive project search:

- Transportation Alternatives Program

# PROJECT PRIORITY LISTS (PPLs)

FY 28 – FY 32 Project Priorities remain largely the same from last year's adopted lists

# Project Priority Lists

# DRAFT RMP Roadways PPL

| PROJECT NUMBER | PROJECT | [1]PHASE & FUNDING PROGRAMMED | | | | | | LENGTH (MILES) | IMPROV. | NEXT PHASE | COST ESTIMATE | FUTURE PHASE | COST ESTIMATE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | | | | | | |
| 1 | **Woodville Highway (SR 363)** | | | | | | | | Add 2 Lanes Multimodal | | | | |
| | *Capital Circle SE to Gaile Ave* | - | - | - | - | - | - | 1.49 | | ROW | $ 6.5 M | CST/CEI | $ 23.5 M |
| | *Gaile Ave to Paul Russell Rd* | - | - | - | - | - | - | 1.48 | | ROW | $ 7 M | CST/CEI | $ 15.9 M |
| | *WPN: 424009-4, 5* | | | | | | | | | *Cost to complete - $52.9 M* | | | |
| 2 | **Crawfordville Road (US 319)** | | | | | | | | Add 2 Lanes Multimodal | | | | |
| | *Wakulla Arran Rd to East Ivan Rd* | - | - | - | - | - | - | 2.2 | | ROW | $ 54.4 M | CST/CEI | $ 45.7 M |
| | *WPN: 450896-2* | | | | | | | | | *Cost to complete - $100.1 M* | | | |
| 3 | **Orange Avenue (SR 371)** | | | | | | | | | | | | |
| | *Cypress Lake St to Monroe St* | PE | $1.2 M | - | - | - | - | 1.99 | Add 2 Lanes Multimodal | ROW | $ 44.5 M | CST/CEI | $ 20.5 M |
| | *S Lake Bradford Rd to Cypress Lake* | PE | - | $3.2 M | - | - | - | 1 | | ROW | $ 16.6 M | CST/CEI | $ 20.9 M |
| | *Capital Circle, SW to S Lake Bradford Rd* | - | - | - | - | - | - | 2.13 | | ROW | $ 12.9 M | CST/CEI | $ 53.2 M |
| | *WPN: 437902-2, 3, 4* | | | | | | | | | *Cost to complete - $168.6 M* | | | |
| 4 | **Crawfordville Road (US 319)** | | | | | | | | Add 2 lanes | | | | |
| | *Wakulla Co Line to LL Wallace Rd* | ROW | $3.3 M | | - | - | - | 1.69 | | CST | $25 M | | |
| | *WPN: 219881-5* | | | | | | | | | *Cost to complete - $25 M* | | | |
| 5 | **Mahan Drive/Capital Circle, NE Intersection** | | | | | | | | | | | | |
| | *Apalachee Parkway to Centerville Rd* | - | - | - | - | - | - | 5.4 | Capacity Impr. | - | - | - | - |
| | *WPN: 445251-2* | | | | | | | | | *Cost estimates not available.* | | | |
| 6 | **Pensacola St (SR 366)** | | | | | | | | Add 2 Lanes Multimodal | PE | $ 3.4 M | ROW | $2.5 M |
| | *Capital Circle SW to Appleyard Dr* | - | - | - | - | - | - | 1.0 | | CST | $ 27.8 M | | |
| | *WPN: 219820-2* | *PD&E to be completed in late 2027.* | | | | | | | | *Cost to complete - $ 33.7 M* | | | |
| 7 | **Capital Circle NW** | | | | | | | | Add 2 Lanes Multimodal | | | | |
| | *Gearhart Rd to US 27/N. Monroe St* | - | - | - | - | - | - | 6.2 | | - | - | - | - |
| | | *New project* | | | | | | | | *Cost estimates not available.* | | | |
| 8 | **Lk Bradford Rd/Springhill Rd**[BPIA] | | | | | | | | | | | | |
| | *Capital Circle SW to Orange Ave* | - | - | - | - | - | - | 1.7 | Corridor Impr. | - | - | - | - |
| | *Orange Ave to Gaines St* | - | - | - | - | - | - | 1.6 | | - | - | - | - |

# Project Priority Lists

# DRAFT RMP Roadways PPL

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | **Crawfordville Road (US 319)** | | | | | | | | Add 2 lanes Multimodal | | | | |
| | *Lost Creek Bridge to Wakulla Arran Rd* | - | - | - | - | - | - | 2.4 | | ROW | $ 30.7 M | CST | $ 45.7 M |
| | *WPN: 450896-2* | *Design was updated in 2022.* | | | | | | | | *Cost to complete the project is $76.4 M* | | | |
| 10 | **Crawfordville Road (US 319)** | | | | | | | | Add 2 lanes | | | | |
| | *N of Alaska Way to Lost Creek Br.* | - | - | - | - | - | - | 4.03 | | ROW | $ 47 M | CST/CEI | $ 52.3 M |
| | *WPN: 220495-6* | *Design was updated in 2022.* | | | | | | | | *Cost to complete - $99.3M* | | | |
| 11 | **Tharpe Street[BPIA] NW Connector Corridor** | | | | | | | | Corridor Improvement | | | | |
| | *Capital Circle, NW to Ocala Rd* | - | - | - | - | - | - | 2.7 | | - | - | - | - |
| 12 | **Bannerman Road[BPIA]** | | | | | | | | Add 2 lanes Multimodal | ROW | $ 20 M | CST | $ 75 M |
| | *Preservation Rd to Quail Commons Dr* | - | - | - | - | - | - | 2.6 | | *Cost to complete - $95M* | | | |
| 13 | **Northeast Gateway/Welaunee Blvd Ext.[BPIA]** | | | | | | | | Add 2 lanes Multimodal | | | | |
| | *Phase 2: I-10 to Roberts Rd* | - | - | - | - | - | - | 2.7 | | - | - | - | - |
| 14 | **I-10 Interchange[BPIA]** | | | | | | | | New Interchange | | | | |
| | *at Welaunee Boulevard* | - | - | - | - | - | - | - | | IJR | - | - | - |
| CST FUNDED | Crawfordville Road (US 319)<br>*LL Wallace Rd to S of SR61 Int. WPN: 219881-4* | *This segment of previous Project Priority No. 4 is fully funded. ROW acquisition is programmed in FY 27 and CST in FY 28.* | | | | | | | | | | | |

# Project Priority Lists

# DRAFT Bicycle & Pedestrian PPL

| PRIORITY NO. | PROJECT NAME | [1]PHASE & FUNDING PROGRAMMED | | | | | | LENGTH IN MILES | COUNTY | NEXT PROJECT PHASE | COST ESTIMATE OF PHASE |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | | | | |
| 1 | **Thomasville Rd Shared Use Path** | | | | | | | 2.4 | Leon | | |
| | *Betton Rd to Metropolitan Blvd* | - | - | - | - | - | - | | | CST/CEI | $12.0 M |
| | *WPN: 448868-1* | | | | | | | | | *FS approved January 31, 2022.* | |
| 2 | **CRA Downtown Sidewalk Improvements** | | | | | | | 0.3 | Leon | | |
| | *Jefferson St to Call St* | - | - | - | - | - | - | | | CST | |
| | *Work includes landscaping, drainage, ADA, signage & pedestrian improvements. Design is complete.* | | | | | | | | | | |
| 3 | **SR 267/Springhill Rd Shared Use Path** | | | | | | | 20.4 | Leon & Wakulla | | |
| | *Crawfordville Road to Capital Circle SW* | FS | $225,000 | - | - | - | - | | | - | - |
| | *Shared-use path to connect to two major arterial roads and the Coastal Trail.* | | | | | | | | | *FS will determine next phase.* | |

[1] PROJECT PHASES

FS - Feasibility Study
PD&E - Project Development & Environmental
PE - Design
ROW - Right-of-Way
CST - Construction
CEI - Construction Engineering & Inspection

ACRONYMS

ADA - Americans with Disabilities Act
CRA - Community Redevelopment Agency
WPN - FDOT Work Program Number

*Previous Priority No. 3 - St Augustine Sidewalks - Lafyette St to Paul Russell Road - CST @ $1,417,087 is funded in FY 26 with CRTPA's Urban Attributable (SU) funding.*

# Project Priority Lists
## DRAFT Regional Trails PPL

| PRIORITY NUMBER | PROJECT | PHASE & FUNDING PROGRAMMED | | | | | | LENGTH (MILES) | COUNTY | NEXT PHASE | COST ESTIMATE | FUTURE PHASE | COST ESTIMATE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE | FY 27 | FY 28 | FY 29 | FY 30 | 31 | | | | | | |
| 1 | **Wakulla Springs SUP** | | | | | | | | | | | | |
| | *Wakulla Springs State Park to the St Marks Trail* | CST | - | - | - | - | $9.8 M | 4.89 | Wakulla | | | - | - |
| | *WPN: 410172-2* | *SUN Trail funding awarded in FY 2031 to complete construction.* | | | | | | | | | | | |
| 2 | **Capital City SUP - East (US 90)** | | | | | | | | | | | | |
| | *Edenfield Road to Crump Road* | PE | - | - | $2.6 M | - | - | | Leon | CST/CEI | $8.9M | - | - |
| | *Crump Road to Veterans Memorial Drive* | PE | - | - | $3.2 M | - | - | | Leon | CST/CEI | $18.8M | - | - |
| | *Veterans Memorial Drive to Jefferson Co. Line* | PE | - | - | $2.5 M | - | - | | Leon | CST/CEI | $10.2M | - | - |
| | *WPN: 451044-3;4;5* | *PD&E to be completed in mid-2026.* | | | | | | | | | | | |
| | *Lake Miccosukee to the Monticello Trail* | - | - | - | - | - | - | 7.5 | Jefferson | *Not seeking funding at this time.* | | | |
| 3 | **Capital City Trail - Central** | | | | | | | | | | | | |
| | Havana to Tallahassee SUP | | | | | | | | | | | | |
| | *Old Bainbridge Rd/CR 153 at Gadsden Co. line to Orchard Pond Greenway Eastern Trail Head* | - | - | - | - | - | - | 4.05 | Leon | PE | $.9 M | CST/CEI | $7.4 M |
| | *WPN: 455411-1* | *PD&E to be completed in late 2026.* | | | | | | | | | | | |
| | *Old Bainbridge Rd/CR153 at the Gadsden Co. line to Salem Rd* | - | - | - | - | - | - | 4.74 | Gadsden | CST/CEI | $5.1M | - | - |
| | *WPN 455420-1* | *Design to be completed in late 2026.* | | | | | | | | | | | |
| | *Orchard Pond Greenway East Trailhead to Meridian Rd* [BPIA] | - | - | - | - | - | - | 1.5 | Leon | CST | - | - | - |
| | Bannerman Road SUP[BPIA] | | | | | | | | | | | | |
| | *Meridian Road to Thomasville Road* | - | - | - | - | - | - | 2.3 | Leon | CST | - | | - |
| | Bradfordville Road/Welaunee Greenway SUP | | | | | | | | | | | | |
| | *Thomasville Road to Miccosukee Greenway* | FS | $ 150,000 | - | - | - | - | 7.8 | Leon | PE | - | CST | - |
| | | *Feasibilty Study is programmed in the CRTPA's FY 2027 - FY 2028 UPWP.* | | | | | | | | | | | |
| 4 | **Capital City SUP - West (US 90)** | | | | | | | | | | | | |
| | *Chattahoochee to SR 12 at Quincy Bypass* | - | - | - | - | - | - | 20.62 | Gadsden | PD&E | - | PE | - |
| | *WPN 455418-1* | *FS to be completed in late 2026.* | | | | | | | | *Cost estimates not available at this time.* | | | |

# Project Priority Lists
## DRAFT Regional Trails PPL

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | **Welaunee Greenway SUP**[BPIA] | | | | | | | | | | | | |
| | *Miccosukee Greenway to Centerville Road* | | | | - | - | - | - | Leon | | | | |
| | **Bannerman Rd SUP** | | | | | | | | | | | | |
| | *Quail Commons Drive to Preservation Way* | | | | - | - | - | - | Leon | | | | |
| | **Orchard Pond SUP** | | | | | | | | | | | | |
| | *Meridian to Phipps Toll Road Trailhead* | | | - | - | - | - | 1.5 | Leon | | | | |
| 6 | **Southwood Connector SUP** | | | | | | | | | | | | |
| | *Tram Rd at Four Oaks to US 27 at Sutor Road* | - | - | - | - | - | - | 4.5 | Leon | PE | - | CST | - |
| | **Apalachee Pkwy (US 27) SUP** | | | | | | | | | | | | |
| | *Sutor Road to Conner Blvd* | - | - | - | - | - | - | 0.6 | Leon | PE | - | CST | - |
| 7 | **Monticello SUP Extension** | | | | | | | | | | | | |
| | *Martin Road to Jefferson County K-12 School* | - | - | - | - | - | - | 0.97 | Jefferson | PE | - | CST | - |

# Project Priority Lists
# DRAFT StarMetro PPL

1. **Technology Upgrades -** Today with the rapid rate in which technology changes, it is imperative that transit system solutions such as scheduling software, passenger counters, and CAD/AVL are fully integrated. The integration of these systems improves efficiency, allows for real time monitoring and communication, and provides for enhanced reporting. In addition, customer facing applications for trip scheduling, trip planning and mobile fare purchases must continue to meet the needs of customers. **$1,200,000**

2. **Expansion of the Options Program –** Options is a rider's choice program providing same-day transportation for paratransit customers. The program uses third-party app-based services to facilitate a flexible transportation choice for citizens within the City of Tallahassee and Leon County. The program was piloted in 2022. The proposed next phase of the Options would be to expand the program to ten percent of the active DAR customer base to continue to enhance paratransit services and operational efficiency. **$300,000**

3. **Neighborhood Circulators/Mobility on Demand/Micro-Mobility** – This pilot initiative aims to deploy innovative mobility services in the community to provide more flexible options that complement the fixed route system. Neighborhood circulators, mobility on demand, or micro-mobility options can connect citizens to popular local destinations like schools, grocery stores, and shopping centers while also connecting with fixed route bus lines. These options will improve neighborhood mobility and enhance fixed route service. Fixed route resources can be reallocated to improve service elsewhere while these options cover areas where fixed route service was less effective. **$750,000**

4. **Redevelopment of C.K. Steele Plaza Planning and Design Study** – Located at the intersection of W. Tennessee and Adams Street, the C.K. Steele Plaza was built in the late 1980s and serves as StarMetro's main bus terminal. This project proposes conducting an environmental assessment, feasibility study, and preliminary re-design of the C.K. Steele Plaza. The study would include identifying the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro administrative staff, leasable space for office, and retail activities as well as connections to intercity transportation such as the Gadsden Express, Monticello Express, and Greyhound. **$700,000**

# Project Priority Lists

# DRAFT
# Intelligent Transportation Systems (ITS) PPL

| PRIORITY NUMBER | [2]WPN | PROJECT NAME & ROADWAY | [1]PHASE & FUNDING PROGRAMMED | | | | | | NEXT PROJECT PHASE | COST ESTIMATE TO FUND THE PHASE |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | PHASE | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | | |
| 1 | 447153-1 | Annual Funding | OPS | $300,000 | $600,000 | $1,056,026 | $1,095,615 | $300,000 | OPS | $1,100,000 |
| | | *Various Locations* | | | | | | | | *Annually* |
| | | *Active Arterial Management & Satellite Traffic Management Center (TMC)* | | | | | | | | |
| | 219785-2 | Annual Funding | OPS | $500,000 | $500,000 | $500,000 | $500,000 | $500,000 | OPS | $500,000 |
| | | *Various Locations* | | | | | | | | *Annually* |
| | | *Supplemental funding for TMC* | | | | | | | | |
| 2 | | ATC Cabinet Upgrades | CAP | | | | | | CAP | $4.7M |
| | | *Various Locations* | | | | | | | | *Annually* |
| | | *Request funding annually beginning in FY28 for 5 years. ITS Master Plan Project #5.* | | | | | | | | |
| 3 | | Adaptive Traffic Signal Control (US90) | CAP | - | - | - | - | - | CAP | $1.54M |
| | | *Capital Circle NW to Franklin Blvd* | | | | | | | | *Total Project Cost* |
| | | *Request funding in FY28. ITS Master Plan Project #14.* | | | | | | | | |
| 4 | | Adaptive Traffic Signal Control (US 27) | CAP | - | - | - | - | - | CAP | $1.14M |
| | | *Magnolia St to Conner Blvd* | | | | | | | | *Total Project Cost* |
| | | *Request Funding in FY28. ITS Master Plan Project #16.* | | | | | | | | |

# Project Priority Lists

# DRAFT TLH International Airport PPL

| Fiscal Year 2027 | | | | | | |
|---|---|---|---|---|---|---|
| Priority Ranking | FDOT WP# | Description | Local | FDOT | FAA | Total |
| 1 | 450038-1 | Terminal HVAC Improvments | $ 550,000 | $ 550,000 | | $ 1,100,000 |
| 2 | 446640-1 | Terminal Security, Safety, and Capacity Improvements | $ 750,000 | $ 750,000 | $ 3,000,000 | $ 4,500,000 |
| 3 | | Terminal Capacity, Access, and Infrastructure Improvements | $ 333,333 | | $ 3,000,000 | $ 3,333,333 |
| 4 | | Aircraft Rescue and Fire Fighting Truck 53 Replacement | $ 500,000 | | | $ 500,000 |
| 5 | | FAA Surface Awareness Initiative | $ 75,000 | | | $ 75,000 |
| 6 | | Terminal Passenger Loading Bridge Replacement - A5/A6 | $ 1,650,000 | | | $ 1,650,000 |
| | | | | | FY27 Total | $ 11,158,333 |

| Fiscal Year 2028 | | | | | | |
|---|---|---|---|---|---|---|
| Priority Ranking | FDOT WP# | Description | Local | FDOT | FAA | Total |
| 1 | 416010-7 | Airport Access and Roadway Realignment Phase II | $ 2,000,000 | $ 2,000,000 | | $ 4,000,000 |
| 2 | | TSA Security Screening Checkpoint Expansion | $ 450,000 | | $ 4,000,000 | $ 4,450,000 |
| 3 | | Public Address System Upgrades | $ 250,000 | | | $ 250,000 |
| 4 | | Aircraft Rescue and Fire Fighting Truck 53 Replacement | $ 600,000 | | | $ 600,000 |
| | | | | | FY28 Total | $ 9,300,000 |

| Fiscal Year 2029 | | | | | | |
|---|---|---|---|---|---|---|
| Priority Ranking | FDOT WP# | Description | Local | FDOT | FAA | Total |
| 1 | 456822-2 | Parking Area Improvements | $ 1,750,000 | $ 1,750,000 | | $ 3,500,000 |
| 2 | | Airport Master Plan Update | $ 100,000 | | $ 900,000 | $ 1,000,000 |
| | | | | | FY29 Total | $ 4,500,000 |

| Fiscal Year 2030 | | | | | | |
|---|---|---|---|---|---|---|
| Priority Ranking | FDOT WP# | Description | Local | FDOT | FAA | Total |
| 1 | TBD | Taxiway A Rehabilitation | $ 1,250,000 | $ 1,250,000 | $ 22,500,000 | $ 25,000,000 |
| 2 | | Aircraft Rescue and Fire Fighting Truck 51 Replacement | $ 750,000 | | | $ 750,000 |
| | | | | | FY30 Total | $ 25,750,000 |

# CRTPA Interactive Project Priority Lists

- View and comment on the roadway and bicycle/pedestrian projects by visiting the Interactive Project Priority List link.

# NEXT STEPS

**TIP**

- Adoption June 15, 2026, Board Meeting - public may provide comments.
- Transmit the adopted FY 2027 – FY 2031 TIP to FDOT District 3 Secretary.
- Governor approves final TIP/State Transportation Improvement Program.

**PPLS**

- Adoption June 15, 2026, Board Meeting - public may provide comments.
- Transmit the adopted FY 2028 – FY 2032 PPLs to FDOT District 3 Secretary,
- Meet with FDOT in the Summer 2026 to discuss programming of priority projects.

# StarMetro
# Transit Development Plan (TDP)

StarMetro is updating its TDP…

CITY OF TALLAHASSEE-STARMETRO

# Transit Development Plan

CRTPA Public Input Session

June 3, 2026

Think Transit

starmetro

# Moving Tallahassee since 1973!

***Services & Programs:***

- Fixed Route Service
- Dial-A-Ride Service
- Seminole Express
- Gadsden Express
- Options Program
- U-Pass Program
- STAR Program
- Travel Training

***FY25 Impact:***
1.7 million Fixed Route trips
107,000 Dial-A-Ride trips
90,000 K-12 trips
1,250 travel training sessions
5,000 community touchpoints
900+ bus stops & amenities
363 days per year in operation

Think Transit
starmetro

# TDP Overview

Mandated by Florida Administrative Code (FAC) **Rule 14.73.001** to receive state funding.

With a 10-year focus, it is prepared every five years and updates are made annually. New Report Deadline: **March 1, 2027.**

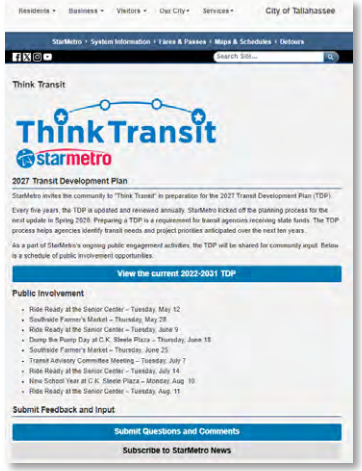
Updated Rule (effective July 2024) streamlined the process and requires enhanced coordination with the local **Metropolitan Planning Organization (MPO)** for community needs.

Collecting information through different approaches including existing data, public input, planning studies, etc.

Think Transit
starmetro

# Public Involvement

StarMetro invites the community to "Think Transit" in preparation for the 2027 TDP. Visit our page for a schedule of upcoming public involvement opportunities.



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Think Transit

Think Transit starmetro

2027 Transit Development Plan

StarMetro invites the community to "Think Transit" in preparation for the 2027 Transit Development Plan (TDP).

Every five years, the TDP is updated and reviewed annually. StarMetro kicked off the planning process for the next update in Spring 2026. Preparing a TDP is a requirement for transit agencies receiving state funds. The TDP process helps agencies identify transit needs and project priorities anticipated over the next ten years.

As a part of StarMetro's ongoing public engagement activities, the TDP will be shared for community input. Below is a schedule of public involvement opportunities.

View the current 2022-2031 TDP

Public Involvement

- Ride Ready at the Senior Center – Tuesday, May 12
- Southside Farmer's Market – Thursday, May 28
- Ride Ready at the Senior Center – Tuesday, June 9
- Dump the Pump Day at C.K. Steele Plaza – Thursday, June 18
- Southside Farmer's Market – Thursday, June 25
- Transit Advisory Committee Meeting – Tuesday, July 7
- Ride Ready at the Senior Center – Tuesday, July 14
- New School Year at C.K. Steele Plaza – Monday, Aug. 10
- Ride Ready at the Senior Center – Tuesday, Aug. 11

Submit Feedback and Input

Submit Questions and Comments

Subscribe to StarMetro News

TDP Updates available at:
Talgov.com/ThinkTransit

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PUBLIC INVOLVEMENT PLAN

TRANSIT DEVELOPMENT PLAN, 2027-2037

StarMetro PIP:
Approved March 30th

Think Transit starmetro

# THANK YOU!

**Visit Think Transit page**
for more information:
**Talgov.com/ThinkTransit**

**Follow @RideStarMetro**
on social media sites:

# QUESTIONS?

CRTPA CAPITAL REGION TRANSPORTATION PLANNING AGENCY

**FISCAL YEAR (FY) 2027 – FY 2031 TRANSPORTATION IMPROVEMENT PLAN (TIP)**

**&**

**FY 2028 – FY 2032 PROJECT PRIORITY LISTS (PPLS)**

**OPEN HOUSE**

**WEDNESDAY, JUNE 3, 2026**

**SIGN IN SHEET**

| NAME | EMAIL |
|---|---|
| Otto Burke | |
| Dominique Machado | |
| Allie Fleming | |
| Alexander Delgado | |
| Kaylor Collins | |
| Rick Minor | on file |

CITY OF TALLAHASSEE-STARMETRO

# Transit Development Plan

## CRTPA Public Input Session

June 3, 2026

ThinkTransit
starmetro

# Moving Tallahassee since 1973!

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ThinkTransit starmetro

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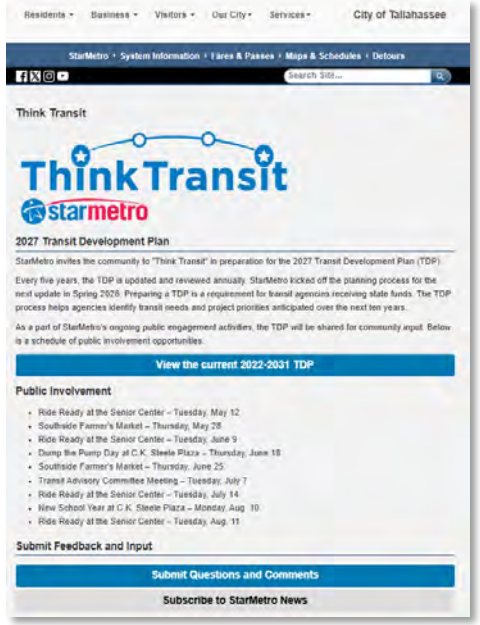


TDP Updates available at:
Talgov.com/ThinkTransit

StarMetro PIP:
Approved March 30th

# THANK YOU!

**Visit Think Transit page**
for more information:
**Talgov.com/ThinkTransit**

**Follow @RideStarMetro**
on social media sites:

| | |
|---|---|
| **From:** | Lex, Suzanne |
| **To:** | "Lakysha Perkins"; "Curtis Young"; Jstiell@gadsdencountyfl.gov; "hwhite@gadsdencountyfl.com"; Laurel Bradley |
| **Cc:** | bholt@gadsdencountyfl.gov; Holt, Brenda; "rjames@gadsdencountyfl.com" |
| **Subject:** | Gadsden County Notice Roadway and Multimodal Project Priorities - Online Comment Portal |
| **Date:** | Thursday, June 4, 2026 9:39:00 AM |

***Good Morning,***

***Please distribute this notice to any interested parties and post on the County's Facebook page. Thank you.***

# We Want to Hear From You

## The Capital Region Transportation Planning Agency (CRTPA) is pleased to announce that residents and stakeholders throughout the Capital Region can now review and provide comments on the Regional Roadway and Multimodal Project Priorities.

## The ONLINE PROJECT PRIORITIES PORTAL allows users to:

- View mapped transportation projects

| | |
|---|---|
| **From:** | Lex, Suzanne |
| **To:** | Lex, Suzanne |
| **Subject:** | Jefferson County Notice Roadway and Multimodal Project Priorities - Online Comment Portal |
| **Date:** | Saturday, June 6, 2026 9:05:07 AM |

**From:** Lex, Suzanne
**Sent:** Thursday, June 4, 2026 9:08 AM
**To:** rrusso@jeffersoncountyfl.gov; smetty@jeffersoncountyfl.gov; dwheeler@jeffersoncountyfl.gov
**Cc:** Hosford, Austin <ahosford@jeffersoncountyfl.gov>
**Subject:** Jefferson County Notice Roadway and Multimodal Project Priorities - Online Comment Portal

***Good Morning,***

***Please distribute this notice to any interested parties. Thank you.***

# We Want to Hear From You

## The Capital Region Transportation Planning Agency (CRTPA) is pleased to announce that residents and stakeholders throughout the Capital Region can now review and provide comments on the Regional Roadway and Multimodal Project Priorities.

## The ONLINE PROJECT PRIORITIES PORTAL allows users to:

- **View mapped**

| | |
|---|---|
| **From:** | Lex, Suzanne |
| **To:** | Richardson, Curtis; David O"Keefe; Matlow, Jeremy; Williams-Cox, Dianne; Rick Minor; Nick Maddox; Jodi Wilkof; Jevelle Robinson; Gary Zirin; Davila-Davis, Towanda; Ray, Ryan |
| **Cc:** | Slay, Greg; Alfano, Michael; Duncan, Jennette; Levesque, Molly; Mary O'Brien; Thompkins, Marcus |
| **Subject:** | Leon County Notice Roadway and Multimodal Project Priorities - Online Comment Portal (Updated Notice) |
| **Date:** | Saturday, June 6, 2026 8:52:00 AM |

***Good Morning,***

***Please distribute this notice to any interested parties and/or post on Facebook page. Thank you.***

# We Want to Hear From You

## The Capital Region Transportation Planning Agency (CRTPA) is pleased to announce that residents and stakeholders throughout the Capital Region can now review and provide comments on the Regional Roadway and Multimodal Project Priorities.

**The ONLINE PROJECT PRIORITIES PORTAL allows users to:**

- **View mapped transportation projects and project limits**
- **Learn about proposed roadway and multimodal improvements**
- **See the next funding**

| | |
|---|---|
| **From:** | Lex, Suzanne |
| **To:** | Melissa Corbett; Somer Pell; Jessica Welch; Brandon Geiger |
| **Cc:** | David Edwards; Quincee Messersmith; Slay, Greg |
| **Subject:** | Wakulla County Online Comment Portal - Updated Notice |
| **Date:** | Friday, June 5, 2026 2:24:00 PM |

***Good Afternoon,***

***Please distribute to any interested parties. Thank you for helping reach your community members.***

# We Want to Hear From You

## The Capital Region Transportation Planning Agency (CRTPA) is pleased to announce that residents and stakeholders throughout the Capital Region can now review and provide comments on the Regional Roadway and Multimodal Project Priorities.

## The ONLINE PROJECT PRIORITIES PORTAL allows users to:

- View mapped transportation projects and project limits
- Learn about proposed roadway and multimodal improvements
- See the next

**From:** Lex, Suzanne
**To:** Lex, Suzanne
**Subject:** FW: Online Comment Portal
**Date:** Saturday, June 6, 2026 8:57:49 AM

---

**From:** Lex, Suzanne
**Sent:** Friday, June 5, 2026 1:24 PM
**To:** Faris, Alison <Alison.Faris@talgov.com>
**Subject:** Online Comment Portal

***Hi Alison,***

***Please add this notice to the City's Social Media? Thank you for your attention to this inquiry.***

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## The ONLINE PROJECT PRIORITIES PORTAL allows users to:

- View mapped

**broad public participation in the planning process.**

***Thank you for helping us engage the community in shaping the future of transportation throughout the Capital Region.***

***If you have any questions or would like additional information please contact Suzanne Lex at suzanne.lex@CRTPA.org,***

***or through the CRTPA's Contact Us webpage, https://crtpa.org/contact-us/***

*Suzanne*

Suzanne K. Lex, AICP
300 South Adams Street
Tallahassee, FL 32301
Desk (850) 891-8627
Suzanne.Lex@crtpa.org

CRTPA | Capital Region Transportation Planning Agency

June 15, 2025

AGENDA ITEM 7 A

# FISCAL YEAR (FY) 2027 – FY 2031 TRANSPORTATION IMPROVEMENT PROGRAM

**TYPE OF ITEM**: Roll Call

## STATEMENT OF ISSUE

This item seeks Board adoption of Resolution No. 2026-06-7A ***(Attachment 1)*** approving the CRTPA Fiscal Year (FY) 2027– FY 2031 Transportation Improvement Program (TIP) (***Attachment 2)***, which is provided as a link and can be viewed at FY 2027 – FY 2031 Transportation Improvement Plan (TIP). Its purpose is to inform the public and government agencies about which transportation projects are funded and scheduled for implementation during the five-year period.

## CRTPA COMMITTEE ACTIONS

The CRTPA's Technical Advisory Committee and Citizen's Multimodal Advisory Committee met on June 2, 2026 and both committees voted to recommend the CRTPA Board adopt Resolution No. 2026-06-7A .

## BACKGROUND

The Capital Region Transportation Planning Agency's Transportation Improvement Program (TIP) is the official five-year plan of funded transportation projects in the Capital Region for FY 2027–2031. It identifies projects that have secured funding through the Florida Department of Transportation Five-Year Work Program and includes investments in:

- Roadways
- Bicycle and pedestrian facilities
- Public transportation
- Aviation and freight infrastructure
- Bridge and resurfacing projects
- Transportation systems management and enhancements
- Safety, maintenance, and operations programs
- Federal Lands Highway projects
- Transportation planning activities

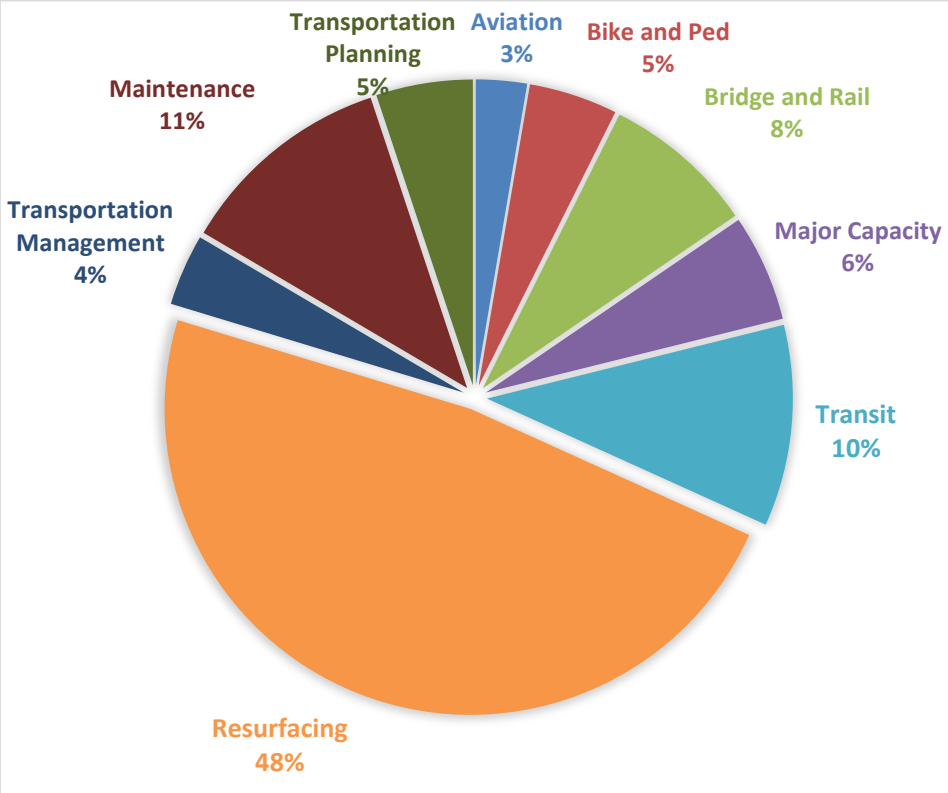
The TIP also shows the current project phase—such as planning, design, or construction—and serves as the region's official inventory of federally funded, state and locally funded, and regionally significant transportation projects. The document is prepared annually as part of the metropolitan transportation planning process and is required under federal and Florida law.

## ANALYSIS

A total of $489,761,657 is programmed in the FY 2027 – FY 2031 TIP. ***Table 1, Funding Programmed by Count (right),*** presents the amount in the FY 2027 – FY 2031 FDOT Work Program budget for the Capital Region.

| FUNDING PROGRAMMED BY COUNTY | |
|---|---|
| COUNTY | PROGRAMMED |
| Gadsden | $ 99,606,806 |
| Jefferson | $ 57,639,848 |
| Leon | $ 307,502,418 |
| Wakulla | $ 25,012,585 |
| TOTAL | $ 489,761,657 |

**Graph 1, Funding by Category**




***Graph 1, Funding by Category,*** depicts the percentage breakdown of funding by category. Almost 50% of the FDOT Work Program is budgeted for the resurfacing, rehabilitation, and restoration (3R) of state and local roadways. The 3R projects extend the service life of existing highways and enhance safety. FDOT mandates that each district meet assigned lane mile resurfacing targets annually. These targets are designed to maintain the structural integrity of the State Highway System, with a goal of least 80% of the pavement conditions meeting the adopted standards.

***Table 2, Programmed for Resurfacing (right),*** shows the total amount programmed for resurfacing projects for each County. The resurfacing totals include funding allocated to 3R projects on state roadways and the funding provided to counties for county and local roadway improvements.

| PROGRAMMED FOR RESURFACING | |
|---|---|
| COUNTY | AMOUNT |
| Gadsden | $ 56,899,229 |
| Jefferson | $ 46,328,177 |
| Leon | $ 120,476,687 |
| Wakulla | $ 10,331,404 |
| TOTAL | $ 234,035,497 |

Section D, Major Capacity, reflects funding for the right-of-way for the two segments of Crawfordville Road in Leon County, and the construction programmed for the northern section of this improvement. In addition, the design costs associated with Orange Avenue are included. Funding for the Capital Circle segment from Crawfordville Road to Springhill Road was budgeted in last years' FDOT Work Program and is not captured in the major capacity project totals.

Section G of the FY 2027 – FY 2031 TIP, Maintenance and Capital Outlay, includes capital and operational costs for FDOT facilities in Leon County and Gadsden County, funding for the City of Tallahassee Transportation Management Center and upgrades to I 10 rest areas. This category accounts for 11% of the total FDOT Work Program for the Capital Region.

Federal, state and local monies are programmed in the FY 2027 – FY 2031 TIP. Federal funding from the Federal Highway Administration, Federal Transit Administration and Federal Aviation Administration support highway, safety, bridge, rail, transit and aviation projects.

| FUNDING BY SOURCE | |
|---|---|
| **SOURCE** | **AMOUNT** |
| **Federal** | **$ 278,961,492** |
| **Local** | **$ 38,966,091** |
| **State** | **$ 171,834,074** |
| **TOTAL** | **$ 489,761,657** |

Note, the FY 2027 – FY 2031 TIP reflects the inclusion of indirect costs of managing each project. The higher total project cost does not provide additional funding or alter the programmed amounts for the delivery of projects or programs.

## AGENCY REVIEW

FDOT reviewed the Draft FY 2027 – FY 2031 TIP and determined the document includes the required content and that the projects are consistent with the state Five-Year Work Program. Appendix I contains the checklist completed by the CRTPA staff and the District Three Liaison.

## PUBLIC INVOLVEMENT

To support public participation in the development of the FY 2027–2031 Transportation Improvement Program (TIP) and the FY 2028–2032 Project Priority Lists (PPLs), the CRTPA conducted one virtual and one in-person public meeting. These meetings provided opportunities for residents and stakeholders to learn about transportation plans and offer comments on the proposed TIP and PPLs. Public outreach included notices posted on the agency's website and Facebook page, electronic distribution to advisory committees, board members, Community Traffic Safety Teams, local governments, stakeholders, and interested citizens. Links to the interactive TIP and PPL online portals were shared through meeting notices and promoted through representatives in Jefferson, Wakulla, and Gadsden counties. Documentation of the public involvement process—including notices, outreach materials, attendance records, and public comments—is included in Appendix G of the FY 2027–2031 TIP. Any comments received after agenda publication are presented to the Board before final approval of the TIP.

## NEXT STEPS

Subsequent to CRTPA Board adoption of Resolution No. 2026-06-7A, staff will transmit the signed Resolution 2026-06-7A and the FY 2027 – FY 2031 TIP document to state and federal review agencies.

## RECOMMENDED ACTIONS

Option 1: Adopt Resolution No. 2026-06-7A by roll call vote. (Recommended)

Option 2: CRTPA Board Discretion.

## ATTACHMENTS

Attachment 1: Resolution No. 2026-06-7A
Attachment 2: Link to Draft FY 2027 – FY 2031 Transportation Improvement Program
Attachment 3: Link to CRTPA Interactive TIP

# CRTPA RESOLUTION 2026-06-7A

## A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2027 - FY 2031 TRANSPORTATION IMPROVEMENT PROGRAM

---

**Whereas,** the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

**Whereas,** the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

**NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:**

1. The Fiscal Year 2026 through Fiscal Year 2030 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;
2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;
3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in Chapter 4, Section 4.3.1 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook; and,
5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 15th day of June 2026.

**Capital Region Transportation Planning Agency**

**Nick Maddox, Chairman**

**ATTEST:**

**Greg Slay, Executive Director**

# 7A – FY 2027 – FY 2031 Transportation Improvement Program (TIP)

JUNE 15, 2026

# FY 2027 – FY 2031
# Transportation Improvement Program

## BACKGROUND

- Developed and approved annually
- Allocates resources among capital, planning, maintenance & operating needs
- Reflects projects/phases that have received funding in FDOT Work Program
- Includes a schedule of improvements to the transportation system
- Demonstrates the transportation projects are financially feasible
- Covers all modes of transportation in the Capital Region
- The TIP reflects the project priorities adopted last year

# FY 2027 – FY 2031
# Transportation Improvement Program

## PROJECTS LISTED BY CATEGORY

Section A
Aviation

Section B
Bike & Ped

Section C
Bridge

Section D
Major
Capacity

Section E
Public
Transportation

Section F
Resurfacing

Section G
Transportation Systems Management

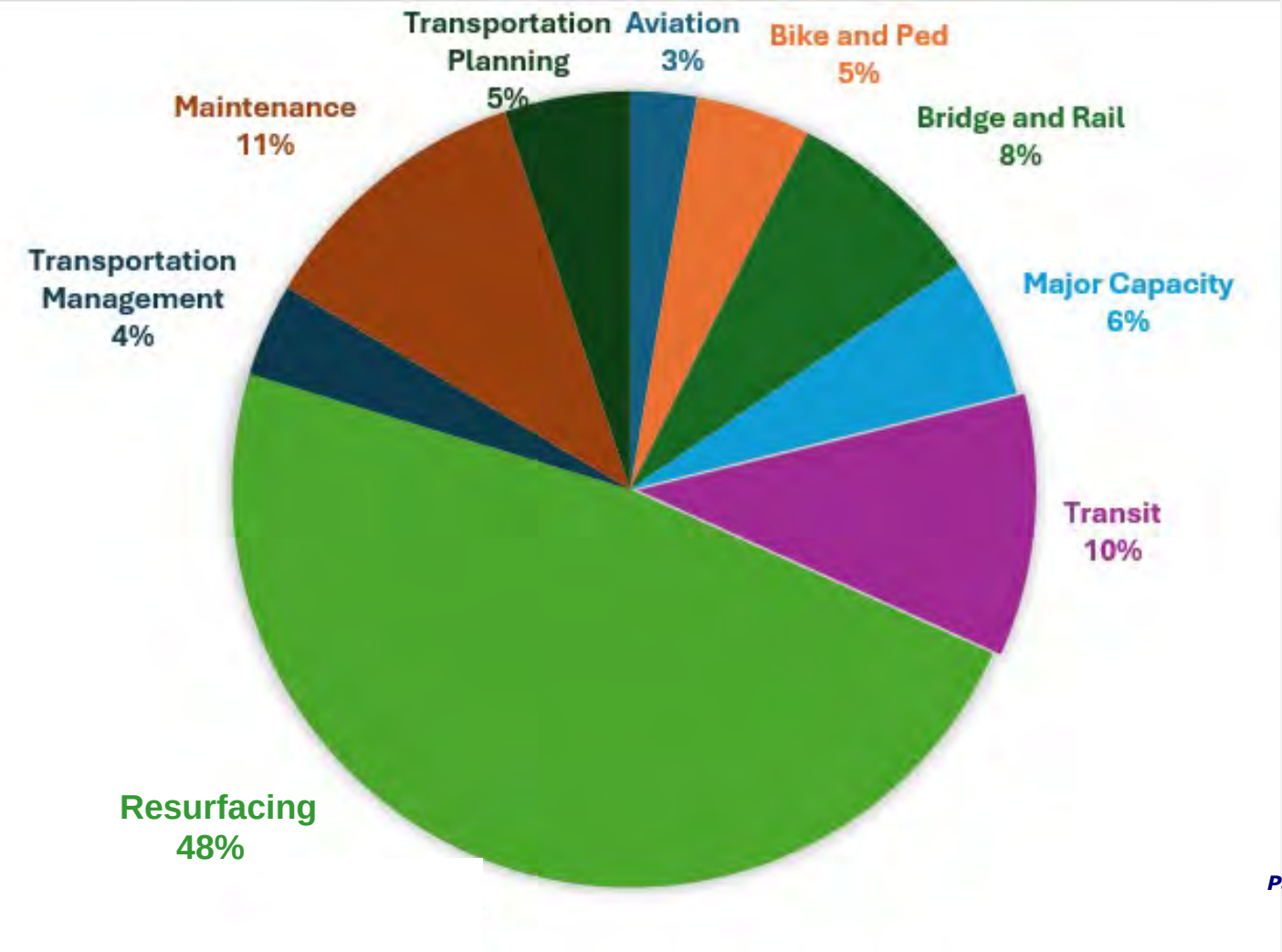
# FY 2026 – FY 2031
# Transportation Improvement Program

PROGRAMMED TOTAL
$489,761,657

| FUNDING SOURCE | AMOUNT |
|---|---|
| Federal | $ 278,961,492 |
| Local | $ 38,966,091 |
| State | $ 171,834,074 |
| **TOTAL** | **$ 489,761,657** |

# FY 2026 – FY 2031
# Transportation Improvement Program

RESURFACING = $234M



# FY 2026 – FY 2031
# Transportation Improvement Program

## Highlights/Funded Projects

**Major Capacity**

- Crawfordville Road (LL Wallace to SR 61/Wakulla Spr Rd) (Leon) – FULLY FUNDED, ROW in FY 27 & CST in FY 28 ($17.3M)
- Crawfordville Road (Wakulla Co Line to LL Wallace) (Leon) – ROW in FY 27 ($3.3M)

**Resurfacing**

- US 90 (Bates Street/Chattahoochee to W of SR 12/Quincy) (Gadsden) – PE in FY 27 & CST in FY 29 ($19.9M)
- I-10 (W of SR 267 to US 90/Midway) (Gadsden) – CST in 2028 ($28.5M)
- US 27 (W of US 19 to Madison County Line) (Jefferson) – PE in FY27 & CST in FY 29 ($18.9M)
- Blountstown Hwy/SR 20 (Ochlockonee River to w of Cap Circle) (Leon) – CST in FY 28 ($21M)
- Thomasville Rd/SR 61 (N of 9th Ave to S of Maclay Rd) (Leon) – CST in FY 28 ($15M)
- US 27/Monroe (Cap Circle to John Knox) (Leon) – CST in FY 27 ($17M)

# FY 2026 – FY 2031
# Transportation Improvement Program

## Project Status

**<u>TIP Appendix B – Status of Projects</u>** provides update of transportation projects including current status and phases of funding are being sought…

APPENDIX B

Status of Projects

| Project Name/Limits | Project Description & Project Number | Current Status |
|---|---|---|
| **Capital City to the Sea: Coastal Trail Projects** *US 98 (approximately 24 miles)* | Construct multiuse trail on US 98 (Coastal Highway) | Completed from Surf Road to St. Marks Trail. The St. Marks Trail to Lighthouse Rd. construction was completed in 2024. |
| **Orange Avenue (SR 371 and SR 373)** *Capital Circle, SW to Monroe Street (SR 61)* | Widen to 4 lanes and multimodal enhancements Project No. 437902-1 (Leon County.) | Design is funded for two segments, starting in FY22 and ongoing through 2028. Seeking Right-of-Way funding. |
| **Woodville Highway (SR 363)** *Capital Circle, SE to Paul Russell Rd (2.1 miles)* | Widen roadway to 4 lanes and multimodal enhancements Project No. 424009-4 & 424009-5 (Leon County.) | Design is complete. Funding for right-of-way acquisition has been put on hold. |
| **Crawfordville Road (US 319)** *LL Wallace Rd to S of SR 61 Int. (1.7 miles)* | Widen and reconstruct roadway to 4 lanes Project Nos. 219881-4/219881-1 (Leon County.) | $500,000 is programmed to complete ROW acquisition in FY27. Construction is funded in FY28 at a cost of $16.2 million. |
| **Crawfordville Road (US 319)** *Wakulla Co. Line to LL Wallace Rd (2 miles)* | Widen and reconstruct roadway to 4 lanes from Project No. 219881-5 (Leon County.) | Right-of-way acquisition is programmed in FY27 at $3.1 million. |
| **Capital Circle, SW (SR 263, US 319)** *Crawfordville Rd to Springhill Rd (2.3 miles)* | Construct 6 lane roadway and multimodal enhancements. Project No. 219749-2 (Leon County) | Right-of-way acquisition in FY25. Construction began in 2026 and will continue through 2030. |
| **Capital Circle, SW (SR 263, US 319)** *Springhill Rd to Orange Ave (3.4 miles)* | Construct 6 lane roadway and multimodal enhancements. Project No. 415782-9 (Leon County) | Project scheduled for completion in the Summer of 2026. |
| **Crawfordville Road (US 319)** *S of Ivan Road to Wakulla Arran Rd (1.9 miles)* | Widen roadway to 4 lanes from Project No. 415782-9 (Wakulla County.) | Design (PE) is funded in 2024 and is ongoing through November of 2025. |
| **Thomasville Road (SR 61) Multi Use Path** *Betton Rd to Metropolitan Blvd (2.4 miles)* | Construct shared use path. Project No. 448868-1 (Leon County.) | Design completed in 2024. Seeking Construction funding. |

# FY 2026 – FY 2031
# Transportation Improvement Program

## TODAY

AGENDA ITEM 7A

- RECOMMENDED ACTION: Adopt Resolution 2026-06-7A endorsing the TIP by roll call vote

Stay
on
trail

# 8A – FY 2028 – FY 2032 Project Priority Lists (PPLS)

# PROJECT PRIORITY LISTS (PPLs)
# FY 2028 – FY 2032

## BACKGROUND

- Developed annually
- Provides direction to FDOT during development of the FDOT Five-year Work Program on the CRTPA's project priorities
- Establishes project priorities for the Capital Region
- Identifies projects, or projects phases, that are not fully funded
- Provides project status information (including future phases and costs associated with project construction

# PROJECT PRIORITY LISTS (PPLs)

FY 28 – FY 32 Project Priorities remain largely the same from last year's adopted lists

# Project Priority Lists
# Roadways PPL
# Top Priorities/Status

| PROJECT | COST TO COMPLETE |
|---|---|
| **1. <u>Woodville Highway (SR 363)</u>** – Add lanes | |
| • Capital Circle to Gail Avenue | $30M (ROW/CST) |
| • Gail Avenue to Paul Russell Road | $23M (ROW/CST) |
| | (Total = **$53M**) |
| **2. <u>Crawfordville Road (US 319)</u> (Wakulla County)** – Add lanes | |
| • Wakulla Arran Rd to E Ivan Rd | $**100M** (ROW/CST) |
| **3. <u>Orange Avenue (SR 371)</u>** – Add lanes | |
| • Cypress Lake St to Monroe | $65M (ROW/CST) |
| • S Lake Bradford to Cypress Lake | $38M (ROW/CST) |
| • Capital Circle, SW to S Lake Bradford | $66M (ROW/CST) |
| | (Total = **$169M**) |
| **4. <u>Crawfordville Road (US 319) (Leon County)</u>** – Add lanes | |
| • Wakulla Countyline to LL Wallace | $**25M** (CST) |
| • LL Wallace to SR 61 | **Fully Funded** (CST in FY 28) |

# Project Priority Lists
# Regional Trails PPL Top Priorities

| PROJECT | STATUS |
|---|---|
| **1. <u>Wakulla Springs Trail</u>** | |
| • Wakulla Spr State Park to St Marks Trail | Fully Funded (CST in FY 31) |
| **2. <u>US 90 East Trail (Leon)</u>** | |
| • Edenfield Rd to Jefferson County | $**8.3M** (PE in FY 29) |
| **3. <u>Tallahassee to Havana Trail</u>** | |
| • Ochlockonee River to Eastern Trailhead/Orchard Pond Pwy (Leon) | Under PD&E (Next/PE) |
| • Salem Rd to Ochlockonee River (Gadsden) | Under Design (Next/CST) |
| **4. <u>US 90 West Trail (Gadsden)</u>** | |
| • Chattahoochee to Quincy | Under Feasibility Study (Next PD&E) |

# NEXT STEPS

**PPLS**

- Subsequent to approval, transmit the adopted FY 2028 – FY 2032 PPLs to FDOT District 3 Secretary
- Meet with FDOT in the Summer 2026 to discuss programming of priority projects

**TIP**

- Transmit the adopted FY 2027 – FY 2031 TIP to FDOT District 3 Secretary.
- Governor approves final TIP/State Transportation Improvement Program.

# FY 2028 – FY 2032
# Project Priority Lists

## TODAY

AGENDA ITEM 8A

- RECOMMENDED ACTION: Approve the FY 2028 – FY 2032 Project Priority Lists for transmittal to the FDOT

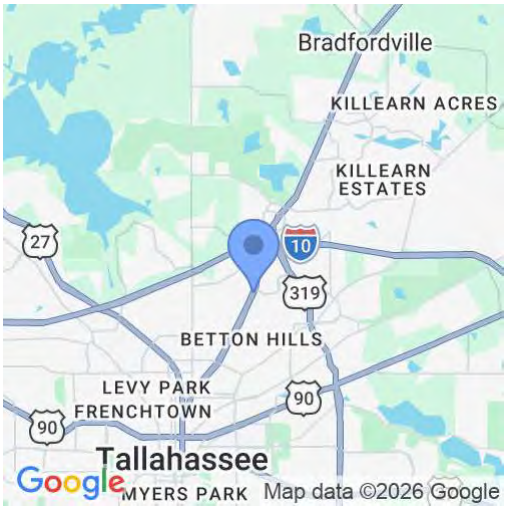
**FY 2028 - FY 2032 PROJECT PRIORITY LISTS**
**PUBLIC COMMENTS RECIEVED**

Annually, the Capital Region Transportation Planning Agency (CRTPA) adopts Priority Project Lists (PPLs) for roadway, aviation, transit, and operational/safety projects. These lists serve as strategic planning documents that identify unfunded transportation needs and upcoming transportation initiatives throughout the region.

Public involvement is a critical component of both the transportation planning and project development processes. Through the Community Remarks Comment Portal, residents and stakeholders were able to review and comment on roadway and multimodal projects prioritized for future funding. Projects were displayed on an interactive map by roadway segment and project limits, with the next phase of funding identified. The portal also allowed users to provide feedback on transportation issues by placing comment pins on specific roadways.

A total of 17 written comments were received. Feedback from citizens and stakeholders highlighted support for completing roadway capacity and safety improvements in Wakulla County, as well as an operational improvement project in Leon County. The remaining comments focused on multi-use trail projects. In Wakulla County, commenters expressed support for expanding connections to both the Coastal Trail and the Wakulla Springs Trail. Additional support was received for the Thomasville Road Multi-Use Path project.

The received comments may be viewed below:




Thomasville Rd Shared Use Path

Anonymous

Fund this improvement.

2026-05-29 17:19:46

**General**

Anonymous

I think you have the priorities messed up. The priority should be getting 319 widened so people can evacuate the coastal areas quicker in the event of storms. That also, becomes a plus for the daily commuters as unfortunately Wakulla and even Franklin are/have become suburbs of Leon and are growing at a unreal rate. Every higher priority project either has viable route alternatives or is already 4 or more lanes wide. A two lane road carrying critical traffic should be the highest priority.

2026-06-08 11:03:10
Thumbs Down: 1

**Project Comment**

Anonymous

I'd like to request a feasibility study for a multi-use trail along Spring Creek HWY

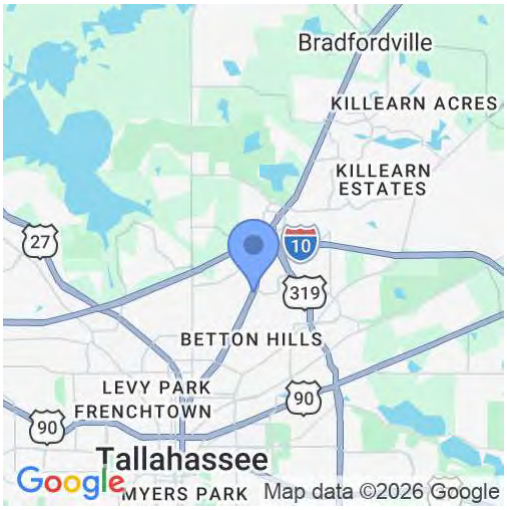
2026-06-08 13:34:19

**Other Comment**

Gandi Chavez

Realistically, you would need that over to your more populated areas like MLK. There is already something like that along 98 that hardly sees any use.

2026-06-08 15:45:49




**Other Comment**
Thomasville Rd Shared Use Path

Anonymous

Thomasville Rd is a major access road for Capital City neighborhoods and retail. This multi-use path will improve safety and walkability for the area. Fund this!

2026-06-03 15:12:42

**Other Comment**

Gandi Chavez

This is where you would see the most use of a multi-use trail. It would link heavily populated communities

2026-06-08 15:49:16

**Project Comment**

Anonymous

Panacea, Sopchoppy, and St. Marks connect to Medart. Medart needs to connect to Crawfordville via multiuse trail. Especially since there isn't another way to connect Sopchoppy and Panacea to Crawfordville - except by going through Medart.

2026-06-11 05:59:49

**Project Comment**
Crawfordville Road (US 319) Wakulla Arran Rd to East Ivan Rd

Anonymous

Uncontrolled growth ill-controlled with more roads. A thoughtless plan. Might want to actually address the real issue for once. Goodbye wakulla county.

2026-06-08 11:12:17

**Other Comment**

Anonymous

Would like to request a traffic light.

2026-06-09 11:47:58

**Other Comment**
Crawfordville Road (US 319) Wakulla Arran Rd to East Ivan Rd

Anonymous

Uncontrolled growth ill-controlled with more roads. A thoughtless plan. Might want to actually address the real issue for once. Goodbye wakulla county.

2026-06-08 11:12:28

**Other Comment**

Anonymous

Would like to request a traffic light.

2026-06-09 11:47:59
Thumbs Up:1

**Other Comment**
Crawfordville Road (US 319) Wakulla Arran Rd to East Ivan Rd

Stefan Kulakowski

The widening of Crawfordville Hwy is desperately needed through Crawfordville. The seeking of alternative funding sources should be a priority for this area. The road is unsafe due to the high volume of traffic and the growth of the area continues.

2026-06-08 11:49:27

**Other Comment**
SR 267/Springhill Rd Shared Use Path

Barbara Powell

Given the existing roadway constraints, providing a safe on-road bicycle facility along Springhill Road may be difficult. If this project utilizes the existing GF&A Railroad right-of-way, the resulting trail is likely to become a heavily used recreational and transportation corridor. The long-term success of the trail and its economic benefits to the surrounding communities would be enhanced by pursuing improvements to Trout Pond Recreation Area. Coordination with the federal legislative delegation and the appropriate land management agencies could help identify funding and partnership opportunities to rehabilitate and reopen the facility. Trout Pond Recreation Area has experienced a prolonged period of deterioration and has been closed in recent years. As trail usage increases, the recreation area could serve as an important destination and trail stopover. Improvements to existing restroom facilities, picnic areas, fishing access, and enhanced trailhead amenities would create a significant recreational asset and provide benefits to residents and visitors in both Wakulla and Leon Counties.

2026-06-08 14:04:19

**Other Comment**
Wakulla Springs Shared Use Path

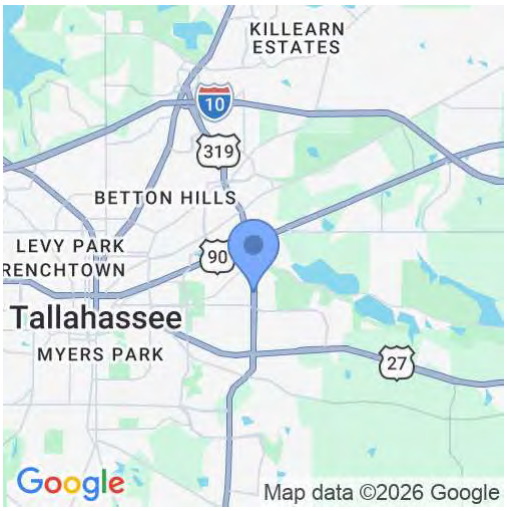
Gandi Chavez

Why? I don’t see any use out of it. We would just be maintaining an underused trail

2026-06-08 15:51:17

**Other Comment**
Mahan Drive (US90)/Capital Circle (SR263), NE Intersection

Anonymous




Please consider capacity in the TSMO study using a bus-only lane on Cap Circle from Thomasville Road to Southwood Office Complex with a queue jump over the US90 intersection.

2026-06-08 16:08:00

**Other Comment**
Crawfordville Road (US 319) Wakulla Arran Rd to East Ivan Rd

Anonymous

This needed to happen 4 years ago.

2026-06-09 05:17:56

**Other Comment**
Crawfordville Road (US 319) Wakulla Arran Rd to East Ivan Rd

S. Camp

The rush hour traffic is horrendous. It is nearly impossible to make a left hand turn onto Crawfordville Highway during certain times of the morning and late afternoon and evening. Traffic is at a standstill, bumper to bumper due to the increase in population. This needed to be widened a few years ago when the area from Bloxham Cutoff to East Ivan and Crawfordville Highway was four laned.

2026-06-14 19:28:08

# APPENDIX H

# Summary of Funds

## 5-YEAR SUMMARY OF PROJECTS BY FUNDING CATEGORY

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| **ADVANCE CONSTRUCTION (BRT)** | **ACBR** | **64,357** | **3,038,774** | **-** | **-** | **-** | **-** | **-** | **3,103,131** |
| 4490791 | SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054 | 64,357 | 3,038,774 | - | - | - | - | - | 3,103,131 |
| **ADVANCE CONSTRUCTION (BRTZ)** | **ACBZ** | **-** | **-** | **285,000** | **-** | **10,557,970** | **-** | **-** | **10,842,970** |
| 4411861 | CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059 | - | - | 285,000 | - | 10,557,970 | - | - | 10,842,970 |
| **ADVANCE CONSTRUCTION (CM)** | **ACCM** | **-** | **880,404** | **1,095,485** | **400,000** | **-** | **-** | **-** | **2,375,889** |
| 4531521 | SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD | - | 880,404 | - | - | - | - | - | 880,404 |
| 4546271 | SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE | - | - | 1,095,485 | - | - | - | - | 1,095,485 |
| 4393237 | CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP | - | - | - | 400,000 | - | - | - | 400,000 |
| **ADVANCE CONSTRUCTION NHPP** | **ACNP** | **2,149,366** | **2,962,080** | **27,675,932** | **16,381,001** | **-** | **-** | **-** | **49,168,379** |
| 4565601 | SR 8 (I-10) FROM GADSDEN COUNTY LINE TO W OF OLD BAINBRIDGE RD | - | 1,669,800 | - | 12,193,000 | - | - | - | 13,862,800 |
| 4531202 | SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON COUNTY LINE | - | 1,292,280 | - | 4,188,001 | - | - | - | 5,480,281 |
| 4531201 | SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90) | 2,149,366 | - | 27,675,932 | - | - | - | - | 29,825,298 |
| **AC NAT HWY PERFORM RESURFACING** | **ACNR** | **-** | **34,510,716** | **58,058,130** | **22,534,514** | **-** | **-** | **-** | **115,103,360** |
| 4529391 | SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD | - | 16,088,946 | - | - | - | - | - | 16,088,946 |
| 4565951 | SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27) | - | - | - | 6,419,574 | - | - | - | 6,419,574 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4529412 | SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE | - | - | - | 16,114,940 | - | - | - | 16,114,940 |
| 4546431 | SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90) | - | - | 2,324,645 | - | - | - | - | 2,324,645 |
| 4546241 | SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE | - | - | 7,309,469 | - | - | - | - | 7,309,469 |
| 4529411 | SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19) | - | 3,805,987 | - | - | - | - | - | 3,805,987 |
| 4529381 | SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD | - | - | 14,582,199 | - | - | - | - | 14,582,199 |
| 4546211 | SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD | - | - | 3,291,850 | - | - | - | - | 3,291,850 |
| 4529401 | SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE | - | 10,266,276 | - | - | - | - | - | 10,266,276 |
| 4530961 | SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61 | - | 2,013,224 | - | - | - | - | - | 2,013,224 |
| 4547501 | SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE | - | - | 19,308,081 | - | - | - | - | 19,308,081 |
| 4546251 | SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY | - | - | 11,241,886 | - | - | - | - | 11,241,886 |
| 2196682 | SR 61 THOMASVILLE HWY FROM N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE | - | 2,336,283 | - | - | - | - | - | 2,336,283 |
| **ADVANCE CONSTRUCTION PLANNING** | **ACPL** | **-** | **1,695,798** | **1,695,798** | **1,695,798** | **1,695,798** | **1,695,798** | **-** | **8,478,990** |
| 4393237 | CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP | - | - | - | 895,798 | 895,798 | - | - | 1,791,596 |
| 4393398 | MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP | - | - | - | - | - | 800,000 | - | 800,000 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4393236 | CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP | - | 895,798 | 895,798 | - | - | - | - | 1,791,596 |
| 4393397 | MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP | - | - | - | 800,000 | 800,000 | - | - | 1,600,000 |
| 4393396 | MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP | - | 800,000 | 800,000 | - | - | - | - | 1,600,000 |
| 4393238 | CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP | - | - | - | - | - | 895,798 | - | 895,798 |
| **ADVANCE CONSTRUCTION (SA)** | **ACSA** | **216,087** | **9,110,745** | **6,225,022** | **8,183,596** | **-** | **-** | **-** | **23,735,450** |
| 4513441 | SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12 | - | - | - | 8,183,596 | - | - | - | 8,183,596 |
| 2198815 | SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD | 216,087 | - | - | - | - | - | - | 216,087 |
| 2198814 | SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION | - | - | 5,830,000 | - | - | - | - | 5,830,000 |
| 4529341 | SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR | - | 4,352,326 | - | - | - | - | - | 4,352,326 |
| 4531521 | SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD | - | 4,758,419 | - | - | - | - | - | 4,758,419 |
| 4546211 | SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD | - | - | 395,022 | - | - | - | - | 395,022 |
| **ADVANCE CONSTRUCTION (SN)** | **ACSN** | **-** | **-** | **-** | **6,448,686** | **-** | **-** | **-** | **6,448,686** |
| 4513441 | SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12 | - | - | - | 6,448,686 | - | - | - | 6,448,686 |
| **ADVANCE CONSTRUCTION (SS,HSP)** | **ACSS** | **328,991** | **1,398,468** | **1,878,041** | **143,288** | **-** | **-** | **-** | **3,748,788** |
| 4546271 | SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE | - | - | 235,237 | - | - | - | - | 235,237 |
| 4529411 | SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19) | - | 32,274 | - | - | - | - | - | 32,274 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4547501 | SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE | - | - | 1,468,066 | - | - | - | - | 1,468,066 |
| 4548581 | SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE | 328,991 | 1,366,194 | - | - | - | - | - | 1,695,185 |
| 4529381 | SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD | - | - | 174,738 | - | - | - | - | 174,738 |
| 4513441 | SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12 | - | - | - | 143,288 | - | - | - | 143,288 |
| **ADVANCE CONSTRUCTION (SU)** | **ACSU** | **2,502,848** | **5,529,311** | **5,153,458** | **4,153,458** | **4,153,458** | **4,153,458** | **-** | **25,645,991** |
| 4379023 | SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST | - | - | 2,900,000 | - | - | - | - | 2,900,000 |
| 4573581 | HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR | - | - | 300,000 | - | - | - | - | 300,000 |
| 4508121 | SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK | - | 397,421 | - | - | - | - | - | 397,421 |
| 4379024 | SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST | - | 800,000 | - | - | - | - | - | 800,000 |
| 2197935 | CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS | - | - | - | 4,153,458 | 4,153,458 | 4,153,458 | - | 12,460,374 |
| 2198815 | SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD | 1,661,665 | 2,936,265 | - | - | - | - | - | 4,597,930 |
| 2198814 | SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION | - | - | 1,060,000 | - | - | - | - | 1,060,000 |
| 4393236 | CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP | - | 1,000,000 | - | - | - | - | - | 1,000,000 |
| 2197939 | CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS | 841,183 | 395,625 | 893,458 | - | - | - | - | 2,130,266 |
| **STATE BRIDGE REPAIR & REHAB** | **BRRP** | **266,387** | **6,588,575** | **92,679** | **-** | **-** | **-** | **-** | **6,947,641** |
| 4552631 | SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085 | 241,854 | 4,548,575 | - | - | - | - | - | 4,790,429 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4543112 | SR 261 CAPITAL CIRCLE NE OVER I-10 BRIDGE NO. 550076 | 24,533 | 2,040,000 | - | - | - | - | - | 2,064,533 |
| 4546241 | SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE | - | - | 92,679 | - | - | - | - | 92,679 |
| **COUNTY INCENTIVE GRANT PROGRAM** | **CIGP** | **-** | **-** | **864,491** | **-** | **1,221,434** | **-** | **-** | **2,085,925** |
| 4517533 | CR 158 OLD LLOYD RD FROM SR 8 (I-10) TO SR 10 (US 90) | - | - | - | - | 916,075 | - | - | 916,075 |
| 4486542 | LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTTOFF RD | - | - | 864,491 | - | - | - | - | 864,491 |
| 4517532 | CR 158 OLD LLOYD RD FROM JEFFERSON CO LINE TO E OF LLOYD CREEK RD | - | - | - | - | 305,359 | - | - | 305,359 |
| **UNRESTRICTED STATE PRIMARY** | **D** | **65,434** | **26,800** | **1,776,800** | **1,826,800** | **1,896,700** | **1,947,200** | **-** | **7,539,734** |
| 4499581 | MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR | 6,000 | - | 5,000 | - | 2,000 | - | - | 13,000 |
| 4367511 | WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | - | - | 80,000 | 83,000 | 86,000 | 89,000 | - | 338,000 |
| 4499571 | MIDWAY OPERATIONS CENTER PAINTING INTERIOR | 6,500 | - | - | - | 5,000 | - | - | 11,500 |
| 4367411 | GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | - | - | 155,000 | 161,000 | 167,000 | 173,000 | - | 656,000 |
| 1543 | ORCHARD POND TOLL FACILITY INSURANCE | 23,135 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | - | 43,135 |
| 4367461 | LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | - | - | 1,500,000 | 1,550,000 | 1,600,000 | 1,650,000 | - | 6,300,000 |
| 4483302 | MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT | 27,299 | 7,800 | 7,800 | 7,800 | 8,200 | 8,200 | - | 67,099 |
| 4512123 | BLANCHE J JOHNSON BLDG - A/C UNIT REPLACEMENT | - | 15,000 | - | - | - | - | - | 15,000 |
| 4499601 | MIDWAY OPERATIONS CENTER ROOF REPAIRS | 2,500 | - | 5,000 | - | 2,500 | - | - | 10,000 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4367451 | JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | - | - | 20,000 | 21,000 | 22,000 | 23,000 | - | 86,000 |
| **DISTRICT DEDICATED REVENUE** | **DDR** | **27,562,958** | **8,872,550** | **10,638,668** | **4,090,086** | **2,285,472** | **2,335,386** | **-** | **55,785,120** |
| 2196682 | SR 61 THOMASVILLE HWY FROM N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE | 54,524 | - | - | - | - | - | - | 54,524 |
| 4500381 | TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL HVAC IMPROVEMENTS | - | 550,000 | - | - | - | - | - | 550,000 |
| 4529341 | SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR | - | 1,435,239 | - | - | - | - | - | 1,435,239 |
| 2198814 | SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION | - | - | 1,969,597 | - | - | - | - | 1,969,597 |
| 4531521 | SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD | 1,540,114 | 676,659 | - | - | - | - | - | 2,216,773 |
| 4569941 | SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267 | - | 630,822 | - | - | - | - | - | 630,822 |
| 4222501 | CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE | 14,339,458 | 1,309,262 | 1,348,540 | 1,388,995 | 1,430,666 | 1,473,586 | - | 21,290,507 |
| 4367411 | GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | 94,323 | - | - | - | - | - | - | 94,323 |
| 4547501 | SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE | 329,173 | - | - | - | - | - | - | 329,173 |
| 4541701 | SR 61 (US 27) MONROE ST @ PARK AVE | 2,625 | - | - | - | - | - | - | 2,625 |
| 4498951 | QUINCY MUNICIPAL AIRPORT HANGAR M & SITE WORK FOR NEW TERMINAL | - | 700,000 | - | - | - | - | - | 700,000 |
| 2198811 | SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION | 574,339 | - | - | - | - | - | - | 574,339 |
| 4469941 | APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE | 843,989 | 272,014 | 275,927 | 279,554 | 283,006 | 280,000 | - | 2,234,490 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4367461 | LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | 6,359,601 | 1,257,745 | - | - | - | - | - | 7,617,346 |
| 4549263 | QUINCY MUNICIPAL AIRPORT - TERMINAL BUILDING & PARKING AREA | - | - | - | 1,000,000 | - | - | - | 1,000,000 |
| 4563731 | SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD | 1,484 | - | 1,160,705 | - | - | - | - | 1,162,189 |
| 4565951 | SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27) | - | - | - | 861,429 | - | - | - | 861,429 |
| 4546271 | SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE | - | - | 4,008,899 | - | - | - | - | 4,008,899 |
| 4508121 | SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK | - | 1,477,809 | - | - | - | - | - | 1,477,809 |
| 4203111 | BIG BEND TRANSIT COMMUTER ASSISTANCE | 288,338 | 40,000 | 40,000 | 44,554 | 51,000 | 56,000 | - | 519,892 |
| 4379024 | SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST | 205,621 | - | - | - | - | - | - | 205,621 |
| 4552631 | SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085 | 125 | - | - | - | - | - | - | 125 |
| 2197852 | LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS | 2,417,506 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | 4,917,506 |
| 4367451 | JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | 19,551 | - | - | - | - | - | - | 19,551 |
| 4529381 | SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD | 12,711 | - | - | - | - | - | - | 12,711 |
| 4222621 | BIG BEND TRANSIT COMMUTER ROUTE | 236,103 | 10,000 | 10,000 | 15,554 | 20,800 | 25,800 | - | 318,257 |
| 2198815 | SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD | 14,833 | - | - | - | - | - | - | 14,833 |
| 4548071 | SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE | - | - | 1,325,000 | - | - | - | - | 1,325,000 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4101722 | SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL | 5,430 | - | - | - | - | - | - | 5,430 |
| 4367511 | WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | 221,485 | 13,000 | - | - | - | - | - | 234,485 |
| 4531201 | SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90) | 1,625 | - | - | - | - | - | - | 1,625 |
| **ST S/W INTER/INTRASTATE HWY** | **DI** | **-** | **-** | **365,000** | **3,300,000** | **9,933,655** | **7,410,520** | **-** | **21,009,175** |
| 4523352 | SR 8 (I-10) LEON COUNTY REST AREA EB TRUCK PARKING | - | - | - | - | - | 7,410,520 | - | 7,410,520 |
| 4573971 | SR 8 (I-10) GADSDEN COUNTY REST AREA TRUCK PARKING | - | - | - | 1,300,000 | - | - | - | 1,300,000 |
| 4522302 | SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING - EAST REST AREA | - | - | 365,000 | - | 9,933,655 | - | - | 10,298,655 |
| 4523351 | SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY | - | - | - | 2,000,000 | - | - | - | 2,000,000 |
| **STATE IN-HOUSE PRODUCT SUPPORT** | **DIH** | **1,745,352** | **1,423,298** | **1,207,365** | **655,997** | **217,166** | **183,232** | **-** | **5,432,410** |
| 4529341 | SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR | 31,899 | 81,205 | - | - | - | - | - | 113,104 |
| 4546241 | SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE | 115,524 | - | 78,316 | - | - | - | - | 193,840 |
| 2198815 | SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD | 355,937 | 200,000 | - | - | - | - | - | 555,937 |
| 2198814 | SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION | 28,095 | - | 196,960 | - | - | - | - | 225,055 |
| 4531521 | SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD | 29,799 | 67,666 | - | - | - | - | - | 97,465 |
| 4508121 | SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK | 38,760 | 17,734 | - | - | - | - | - | 56,494 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4522302 | SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING - EAST REST AREA | - | - | 1,000 | - | 121,993 | - | - | 122,993 |
| 4530961 | SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61 | 20,000 | 21,570 | - | - | - | - | - | 41,570 |
| 4529381 | SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD | 21,934 | - | 156,238 | - | - | - | - | 178,172 |
| 4563731 | SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD | 18,440 | - | 16,510 | - | - | - | - | 34,950 |
| 4548071 | SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE | - | - | 13,250 | - | - | - | - | 13,250 |
| 4546211 | SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD | 78,201 | - | 39,502 | - | - | - | - | 117,703 |
| 4541701 | SR 61 (US 27) MONROE ST @ PARK AVE | 10,387 | 29,174 | - | - | - | - | - | 39,561 |
| 4513441 | SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12 | 515 | 223,799 | - | 177,083 | - | - | - | 401,397 |
| 4546251 | SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY | 137,196 | - | 120,449 | - | - | - | - | 257,645 |
| 4523351 | SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY | - | - | - | 100,000 | - | - | - | 100,000 |
| 4379024 | SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST | 29,921 | - | - | - | - | - | - | 29,921 |
| 2196682 | SR 61 THOMASVILLE HWY FROM N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE | 44,178 | 25,031 | - | - | - | - | - | 69,209 |
| 4379023 | SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST | - | - | 290,000 | - | - | - | - | 290,000 |
| 4529391 | SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD | 29,565 | 172,381 | - | - | - | - | - | 201,946 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4546271 | SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE | 127,163 | - | 61,252 | - | - | - | - | 188,415 |
| 4529412 | SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE | - | 182,340 | - | 167,902 | - | - | - | 350,242 |
| 4569941 | SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267 | - | 6,308 | - | - | - | - | - | 6,308 |
| 4546431 | SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90) | 65,313 | - | 24,907 | - | - | - | - | 90,220 |
| 4519731 | SR 59 GAMBLE ROAD - LLOYD CROSSING #625569W | - | 1,000 | - | - | - | - | - | 1,000 |
| 4510443 | SR 10 (US 90) FROM EDENFIELD ROAD TO CRUMP ROAD | - | - | - | 1,000 | - | - | - | 1,000 |
| 4529411 | SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19) | 33,767 | 40,778 | - | - | - | - | - | 74,545 |
| 4552631 | SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085 | 15,000 | 41,350 | - | - | - | - | - | 56,350 |
| 4547501 | SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE | 250,084 | - | 192,264 | - | - | - | - | 442,348 |
| 4458983 | SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS | - | - | 14,042 | - | 95,173 | - | - | 109,215 |
| 4543112 | SR 261 CAPITAL CIRCLE NE OVER I-10 BRIDGE NO. 550076 | 5,958 | 18,546 | - | - | - | - | - | 24,504 |
| 2198811 | SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION | 198,977 | 50,000 | - | - | - | - | - | 248,977 |
| 4523352 | SR 8 (I-10) LEON COUNTY REST AREA EB TRUCK PARKING | - | - | - | - | - | 79,398 | - | 79,398 |
| 4546221 | SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90) | 12,947 | - | 2,675 | - | - | - | - | 15,622 |
| 4510445 | SR 10 (US 90) FROM VETERANS MEMORIAL DR TO JEFFERSON COUNTY LINE | - | - | - | 1,000 | - | - | - | 1,000 |
| 4573971 | SR 8 (I-10) GADSDEN COUNTY REST AREA TRUCK PARKING | - | - | - | 130,000 | - | - | - | 130,000 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4565951 | SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27) | 1,000 | 134,420 | - | 78,012 | - | - | - | 213,432 |
| 4529401 | SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE | 44,792 | 109,996 | - | - | - | - | - | 154,788 |
| 4510444 | SR 10 (US 90) FROM CRUMP RD TO VETERANS MEMORIAL DR | - | - | - | 1,000 | - | - | - | 1,000 |
| 4101722 | SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL | - | - | - | - | - | 103,834 | - | 103,834 |
| **STATE 100% - INDIRECT/OVERHEAD** | **DIOH** | **6,487,109** | **4,523,714** | **5,042,617** | **3,408,611** | **1,509,831** | **1,046,775** | **-** | **22,018,657** |
| 4531201 | SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90) | 304,653 | - | 913,663 | - | - | - | - | 1,218,316 |
| 4552631 | SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085 | 20,095 | 152,038 | - | - | - | - | - | 172,133 |
| 4367411 | GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | 69,893 | 11,847 | 9,082 | 9,435 | 9,786 | 10,138 | - | 120,181 |
| 2197852 | LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS | 263,374 | 37,250 | 37,250 | 37,250 | 37,250 | 37,250 | - | 449,624 |
| 1543 | ORCHARD POND TOLL FACILITY INSURANCE | 1,934 | 183 | 183 | 183 | 183 | 183 | - | 2,849 |
| 4575751 | SPRINGWOOD ELEMENTARY SCHOOL SIDEWALK | - | - | - | 7,793 | - | 14,850 | - | 22,643 |
| 4222621 | BIG BEND TRANSIT COMMUTER ROUTE | 9,101 | 245 | 245 | 381 | 510 | 632 | - | 11,114 |
| 4530961 | SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61 | 69,399 | 70,083 | - | - | - | - | - | 139,482 |
| 4563731 | SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD | 85,823 | - | 44,969 | - | - | - | - | 130,792 |
| 4517532 | CR 158 OLD LLOYD RD FROM JEFFERSON CO LINE TO E OF LLOYD CREEK RD | - | - | - | - | 9,741 | - | - | 9,741 |
| 4367461 | LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | 866,853 | 104,505 | 87,900 | 90,830 | 93,760 | 96,690 | - | 1,340,538 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4549264 | QUINCY MUNICIPAL AIRPORT DESIGN & CONSTRUCT FUEL APRON REHAB | - | - | - | 6,860 | - | - | - | 6,860 |
| 4548071 | SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE | - | - | 48,718 | - | - | - | - | 48,718 |
| 4546211 | SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD | 61,895 | - | 124,239 | - | - | - | - | 186,134 |
| 4541701 | SR 61 (US 27) MONROE ST @ PARK AVE | 37,025 | 72,367 | - | - | - | - | - | 109,392 |
| 4529391 | SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD | 248,735 | 552,012 | - | - | - | - | - | 800,747 |
| 4458983 | SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS | - | - | 98,792 | - | 336,728 | - | - | 435,520 |
| 4160107 | TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II | - | - | 49,000 | - | - | - | - | 49,000 |
| 4483302 | MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT | 2,494 | 966 | 966 | 966 | 1,015 | 1,015 | - | 7,422 |
| 4513441 | SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12 | 54 | 197,189 | - | 557,627 | - | - | - | 754,870 |
| 4529341 | SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR | 138,628 | 261,506 | - | - | - | - | - | 400,134 |
| 4512261 | CALLEN STREET FROM WALCOTT STREET TO POTTSDAMER STREET | 14,761 | - | 19,793 | - | - | - | - | 34,554 |
| 4565951 | SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27) | 31,303 | 118,438 | - | 248,545 | - | - | - | 398,286 |
| 4546271 | SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE | 113,899 | - | 201,843 | - | - | - | - | 315,742 |
| 4529401 | SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE | 204,353 | 345,952 | - | - | - | - | - | 550,305 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4565601 | SR 8 (I-10) FROM GADSDEN COUNTY LINE TO W OF OLD BAINBRIDGE RD | - | 133,751 | - | 402,806 | - | - | - | 536,557 |
| 4512271 | TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR | 15,522 | - | 15,623 | - | - | - | - | 31,145 |
| 4406243 | CR 375 SMITH CREEK RD FROM S OF NF 388/CR368 TO NF 13 | - | 60,911 | - | - | - | - | - | 60,911 |
| 4393396 | MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP | - | 96,650 | 96,650 | - | - | - | - | 193,300 |
| 4543112 | SR 261 CAPITAL CIRCLE NE OVER I-10 BRIDGE NO. 550076 | 4,035 | 68,188 | - | - | - | - | - | 72,223 |
| 4548581 | SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE | 26,358 | 45,834 | - | - | - | - | - | 72,192 |
| 4523352 | SR 8 (I-10) LEON COUNTY REST AREA EB TRUCK PARKING | - | - | - | - | - | 249,718 | - | 249,718 |
| 4508121 | SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK | 79,288 | 74,666 | - | - | - | - | - | 153,954 |
| 4469941 | APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE | 36,134 | 6,664 | 6,760 | 6,849 | 6,934 | 6,860 | - | 70,201 |
| 4101722 | SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL | 211,643 | - | - | - | - | 326,548 | - | 538,191 |
| 4531202 | SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON COUNTY LINE | - | 103,512 | - | 138,678 | - | - | - | 242,190 |
| 4546221 | SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90) | 11,408 | - | 8,338 | - | - | - | - | 19,746 |
| 2196682 | SR 61 THOMASVILLE HWY FROM N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE | 164,761 | 83,072 | - | - | - | - | - | 247,833 |
| 4573971 | SR 8 (I-10) GADSDEN COUNTY REST AREA TRUCK PARKING | - | - | - | 114,543 | - | - | - | 114,543 |
| 4486053 | CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO LUTHER FOUNTAIN RD | - | - | 88,589 | - | - | - | - | 88,589 |
| 4549263 | QUINCY MUNICIPAL AIRPORT - TERMINAL BUILDING & PARKING AREA | - | - | 53,900 | 24,500 | - | - | - | 78,400 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4546241 | SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE | 101,958 | - | 250,546 | - | - | - | - | 352,504 |
| 4547501 | SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE | 244,793 | - | 696,712 | - | - | - | - | 941,505 |
| 4522302 | SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING - EAST REST AREA | - | - | 27,329 | - | 337,354 | - | - | 364,683 |
| 4552192 | CR 365 SPRING CREEK RD FROM CR 61 TO SR 267 BLOXHAM CUTOFF RD | - | - | 95,479 | - | - | - | - | 95,479 |
| 4575761 | HAWKS RISE ELEMENTARY SCHOOL SIDEWALK | - | - | - | 9,530 | - | 18,165 | - | 27,695 |
| 4499601 | MIDWAY OPERATIONS CENTER ROOF REPAIRS | 192 | - | 619 | - | 310 | - | - | 1,121 |
| 4529412 | SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE | - | 160,659 | - | 542,241 | - | - | - | 702,900 |
| 4393236 | CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP | - | 270,340 | 127,740 | - | - | - | - | 398,080 |
| 2198814 | SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION | 225,257 | - | 544,667 | - | - | - | - | 769,924 |
| 4531521 | SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD | 217,126 | 213,139 | - | - | - | - | - | 430,265 |
| 4411861 | CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059 | 105,881 | - | 21,404 | - | 363,444 | - | - | 490,729 |
| 4573581 | HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR | - | - | 58,733 | - | - | - | - | 58,733 |
| 4490791 | SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054 | 232,697 | 449,010 | - | - | - | - | - | 681,707 |
| 4393238 | CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP | - | - | - | - | - | 127,740 | - | 127,740 |
| 2198811 | SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION | 146,362 | 33,980 | - | - | - | - | - | 180,342 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4569941 | SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267 | - | 23,194 | - | - | - | - | - | 23,194 |
| 4546431 | SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90) | 60,923 | - | 78,335 | - | - | - | - | 139,258 |
| 4519731 | SR 59 GAMBLE ROAD - LLOYD CROSSING #625569W | - | 12,884 | - | - | - | - | - | 12,884 |
| 4367451 | JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | 6,665 | 1,416 | 1,172 | 1,231 | 1,289 | 1,348 | - | 13,121 |
| 4510443 | SR 10 (US 90) FROM EDENFIELD ROAD TO CRUMP ROAD | - | - | - | 186,386 | - | - | - | 186,386 |
| 4203111 | BIG BEND TRANSIT COMMUTER ASSISTANCE | 10,493 | 980 | 980 | 1,092 | 1,250 | 1,372 | - | 16,167 |
| 4529411 | SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19) | 91,578 | 129,459 | - | - | - | - | - | 221,037 |
| 4529381 | SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD | 185,662 | - | 507,189 | - | - | - | - | 692,851 |
| 4222501 | CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE | 561,560 | 32,077 | 33,039 | 34,030 | 35,051 | 36,103 | - | 731,860 |
| 4512123 | BLANCHE J JOHNSON BLDG - A/C UNIT REPLACEMENT | - | 1,857 | - | - | - | - | - | 1,857 |
| 4546251 | SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY | 112,689 | - | 389,195 | - | - | - | - | 501,884 |
| 4552191 | CR 365 SPRING CREEK RD FROM BLOXHAM CUTOFF RD TO SR 30 (US 98) | - | 16,379 | - | - | - | - | - | 16,379 |
| 4411881 | HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043 | 144,960 | 197,707 | - | - | - | - | - | 342,667 |
| 4499581 | MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR | 511 | - | 619 | - | 248 | - | - | 1,378 |
| 4393237 | CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP | - | - | - | 184,780 | 127,740 | - | - | 312,520 |
| 4367511 | WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | 32,590 | 6,344 | 4,688 | 4,864 | 5,040 | 5,215 | - | 58,741 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4553421 | NEW RAIL ACCESS CDS MANUFACTURING, INC. GRETNA MILEPOST SP 827 | - | 27,107 | - | - | - | - | - | 27,107 |
| 4510445 | SR 10 (US 90) FROM VETERANS MEMORIAL DR TO JEFFERSON COUNTY LINE | - | - | - | 178,936 | - | - | - | 178,936 |
| 4379024 | SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST | 257,975 | 89,400 | - | - | - | - | - | 347,375 |
| 4568222 | TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS | - | - | - | 42,875 | - | - | - | 42,875 |
| 2198815 | SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD | 567,114 | 205,800 | - | - | - | - | - | 772,914 |
| 4383664 | CR 259 WAUKEENHAH HWY FROM CR 158B RABON RD TO SR 57 (US 19) | - | - | - | 73,944 | - | - | - | 73,944 |
| 4498951 | QUINCY MUNICIPAL AIRPORT HANGAR M & SITE WORK FOR NEW TERMINAL | - | 17,150 | - | - | - | - | - | 17,150 |
| 4510444 | SR 10 (US 90) FROM CRUMP RD TO VETERANS MEMORIAL DR | - | - | - | 223,636 | - | - | - | 223,636 |
| 4499571 | MIDWAY OPERATIONS CENTER PAINTING INTERIOR | 529 | - | - | - | 619 | - | - | 1,148 |
| 4393398 | MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP | - | - | - | - | - | 96,650 | - | 96,650 |
| 4523351 | SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY | - | - | - | 162,610 | - | - | - | 162,610 |
| 4213663 | WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311 | 41,226 | 7,640 | 7,912 | 8,191 | 8,479 | 8,775 | - | 82,223 |
| 4213643 | CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311 | 44,947 | 6,388 | 6,660 | 6,939 | 7,227 | 7,523 | - | 79,684 |
| 4379023 | SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST | - | - | 255,519 | - | - | - | - | 255,519 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4500381 | TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL HVAC IMPROVEMENTS | - | 13,475 | - | - | - | - | - | 13,475 |
| 4517533 | CR 158 OLD LLOYD RD FROM SR 8 (I-10) TO SR 10 (US 90) | - | - | - | - | 29,223 | - | - | 29,223 |
| 4486542 | LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTTOFF RD | - | - | 27,577 | - | - | - | - | 27,577 |
| 4549265 | QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL & DESIGN TAXILAND & BOX HANGAR | - | - | - | 3,430 | - | - | - | 3,430 |
| 4406222 | CR 65 ATTAPULGUS HWY FROM PORTER MITCHELL RD TO GEORGIA STATE LINE | - | 9,500 | - | - | - | - | - | 9,500 |
| 4393397 | MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP | - | - | - | 96,650 | 96,650 | - | - | 193,300 |
| **STATEWIDE ITS - STATE 100%.** | **DITS** | **5,775,482** | **395,152** | **-** | **-** | **-** | **-** | **-** | **6,170,634** |
| 4367451 | JEFFERSON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | 59,102 | 19,000 | - | - | - | - | - | 78,102 |
| 4367511 | WAKULLA COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | 177,088 | 72,152 | - | - | - | - | - | 249,240 |
| 4367411 | GADSDEN COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | 772,321 | 159,000 | - | - | - | - | - | 931,321 |
| 4367461 | LEON COUNTY MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS | 4,766,971 | 145,000 | - | - | - | - | - | 4,911,971 |
| **STATE - PTO** | **DPTO** | **4,511,821** | **-** | **2,200,000** | **2,170,000** | **-** | **-** | **-** | **8,881,821** |
| 4222621 | BIG BEND TRANSIT COMMUTER ROUTE | 27,798 | - | - | - | - | - | - | 27,798 |
| 4549265 | QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL & DESIGN TAXILAND & BOX HANGAR | - | - | - | 140,000 | - | - | - | 140,000 |
| 4222501 | CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE | 4,285,328 | - | - | - | - | - | - | 4,285,328 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4549264 | QUINCY MUNICIPAL AIRPORT DESIGN & CONSTRUCT FUEL APRON REHAB | - | - | - | 280,000 | - | - | - | 280,000 |
| 4469941 | APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE | 198,695 | - | - | - | - | - | - | 198,695 |
| 4568222 | TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS | - | - | - | 1,750,000 | - | - | - | 1,750,000 |
| 4549263 | QUINCY MUNICIPAL AIRPORT - TERMINAL BUILDING & PARKING AREA | - | - | 2,200,000 | - | - | - | - | 2,200,000 |
| **REST AREAS - STATE 100%** | **DRA** | **-** | **-** | **1,300,413** | **-** | **10,016,671** | **-** | **-** | **11,317,084** |
| 4458983 | SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS | - | - | 1,300,413 | - | 10,016,671 | - | - | 11,317,084 |
| **STATE PRIMARY HIGHWAYS & PTO** | **DS** | **20,671,989** | **10,088,161** | **8,373,399** | **1,770,826** | **-** | **-** | **-** | **40,904,375** |
| 4547501 | SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE | 2,501,081 | - | - | - | - | - | - | 2,501,081 |
| 2198815 | SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD | 2,169,908 | - | - | - | - | - | - | 2,169,908 |
| 4546241 | SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE | 1,159,923 | - | 40,000 | - | - | - | - | 1,199,923 |
| 4541701 | SR 61 (US 27) MONROE ST @ PARK AVE | 1,430 | 2,115,102 | - | - | - | - | - | 2,116,532 |
| 4546251 | SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY | 1,262,776 | - | - | - | - | - | - | 1,262,776 |
| 4529411 | SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19) | 792,094 | 5,000 | - | - | - | - | - | 797,094 |
| 2198811 | SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION | 106,636 | 450,000 | - | - | - | - | - | 556,636 |
| 4519731 | SR 59 GAMBLE ROAD - LLOYD CROSSING #625569W | - | 400,000 | - | - | - | - | - | 400,000 |
| 4546221 | SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90) | 129,470 | - | 247,327 | - | - | - | - | 376,797 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 2196682 | SR 61 THOMASVILLE HWY FROM N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE | 1,482,267 | 50,000 | - | - | - | - | - | 1,532,267 |
| 4531201 | SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90) | 13,017 | - | - | - | - | - | - | 13,017 |
| 4379024 | SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST | 22,637 | 400,000 | - | - | - | - | - | 422,637 |
| 4529391 | SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD | 1,986,791 | - | - | - | - | - | - | 1,986,791 |
| 4513441 | SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12 | - | 2,237,992 | - | 1,770,826 | - | - | - | 4,008,818 |
| 4529341 | SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR | 1,115,290 | 842,048 | - | - | - | - | - | 1,957,338 |
| 4563731 | SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD | 487,809 | - | 162,498 | - | - | - | - | 650,307 |
| 4565951 | SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27) | 425,925 | 1,344,200 | - | - | - | - | - | 1,770,125 |
| 4529412 | SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE | - | 1,823,400 | - | - | - | - | - | 1,823,400 |
| 4546271 | SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE | 1,296,538 | - | 612,526 | - | - | - | - | 1,909,064 |
| 4529401 | SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE | 39,364 | - | - | - | - | - | - | 39,364 |
| 4508121 | SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK | 518,268 | 327,337 | - | - | - | - | - | 845,605 |
| 4101722 | SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL | 31,862 | - | - | - | - | - | - | 31,862 |
| 4546431 | SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90) | 698,436 | - | - | - | - | - | - | 698,436 |
| 4552631 | SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085 | 353 | - | - | - | - | - | - | 353 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4530961 | SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61 | 542,750 | 20,000 | - | - | - | - | - | 562,750 |
| 2198814 | SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION | 1,779,218 | - | 7,178,548 | - | - | - | - | 8,957,766 |
| 4529381 | SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD | 1,412,589 | - | - | - | - | - | - | 1,412,589 |
| 4548071 | SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE | - | - | 132,500 | - | - | - | - | 132,500 |
| 4546211 | SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD | 691,007 | - | - | - | - | - | - | 691,007 |
| 4531521 | SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD | 4,550 | 10,000 | - | - | - | - | - | 14,550 |
| 4569941 | SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267 | - | 63,082 | - | - | - | - | - | 63,082 |
| **STATE PRIMARY/FEDERAL REIMB** | **DU** | **2,593,740** | **572,598** | **594,742** | **617,550** | **641,042** | **665,240** | **-** | **5,684,912** |
| 4213663 | WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311 | 1,322,996 | 311,849 | 322,921 | 334,325 | 346,071 | 358,170 | - | 2,996,332 |
| 4213643 | CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311 | 1,270,744 | 260,749 | 271,821 | 283,225 | 294,971 | 307,070 | - | 2,688,580 |
| **GAA EARMARKS FY 2026** | **EM26** | **2,000,000** | **-** | **-** | **-** | **-** | **-** | **-** | **2,000,000** |
| 2198815 | SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD | 2,000,000 | - | - | - | - | - | - | 2,000,000 |
| **PRIMARY/FIXED CAPITAL OUTLAY** | **FCO** | **1,463,332** | **7,655,743** | **3,740,000** | **2,596,300** | **1,240,000** | **4,045,500** | **-** | **20,740,875** |
| 4577551 | BURNS BLDG - EXTERIOR WINDOW REPLACEMENT | - | 3,069,862 | - | - | - | - | - | 3,069,862 |
| 4578031 | SPRINGHILL ADMIN BUILDING - SECURITY - CAMERA SYSTEM | - | - | - | 140,000 | - | - | - | 140,000 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4520961 | BURNS BLDG - WORKSTATION REDESIGN AND REPLACEMENT PROJECT | - | - | - | 1,057,300 | 970,000 | 1,503,500 | - | 3,530,800 |
| 4578051 | SPRINGHILL ADMIN BUILDING - SECURITY-HARDEN MAIN LOBBY RE-DESIGN AND RENOVATE | - | 1,100,000 | 1,100,000 | - | - | - | - | 2,200,000 |
| 4517611 | GREENSBORO ENVIROMENTAL SITE RESTORATION | 330,000 | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | - | 880,000 |
| 4577541 | BURNS BLDG - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS | - | 1,815,881 | - | - | - | - | - | 1,815,881 |
| 4499561 | MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN | 149,280 | - | - | - | - | 90,000 | - | 239,280 |
| 4541401 | BURNS BLDG - KITCHEN DECOMMISSIONING AND SPACE RECONFIGURE/OPTIMIZATION | 250,304 | 1,000,000 | 1,650,000 | - | - | - | - | 2,900,304 |
| 4556431 | SPRINGHILL ADMIN BUILDING - SECURITY ASSESSMENT & STANDARDS - FDOT FACILITIES | 100,000 | 200,000 | - | - | - | - | - | 300,000 |
| 4482662 | SPRINGHILL ROAD WELDING SHOP ROOF - CO | - | - | 95,000 | - | - | - | - | 95,000 |
| 4520931 | BURNS BLDG - CENTRAL UTILITY BLDG. COOLING TOWER | - | - | - | 985,000 | - | - | - | 985,000 |
| 4483303 | MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT | 300,971 | - | 10,000 | - | - | 10,000 | - | 320,971 |
| 4578041 | SPRINGHILL ADMIN BUILDING - ROOF REPLACEMENT | - | 175,000 | - | - | - | - | - | 175,000 |
| 4578061 | UPS AND LITHIUM ION BATTERY SET UP | - | - | 150,000 | - | - | - | - | 150,000 |
| 4520921 | BURNS BLDG - BUILDING AUTOMATION UPGRADE | - | - | 460,000 | - | - | - | - | 460,000 |
| 4578011 | BURNS BLDG - LED LIGHTING UPGRADES | - | - | 125,000 | 94,000 | - | - | - | 219,000 |
| 4578071 | SPRINGHILL ADMIN BUILDING - SECURITY LANDSCAPE & HARDENING MASTER CAMPUS PLAN | - | - | - | 210,000 | 75,000 | 132,000 | - | 417,000 |
| 4541651 | FORMER FDOT CREDIT UNION BUILDING-ADA COMPLIANCE RENOVATION | 332,777 | - | - | - | - | 2,200,000 | - | 2,532,777 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4502901 | BURNS BLDG - CO HEADQUARTERS - PARKING GARAGE STUDY | - | - | - | - | 85,000 | - | - | 85,000 |
| 4483304 | MIDWAY OPERATIONS CENTER MODULAR FURNITURE REPLACEMENT | - | - | 40,000 | - | - | - | - | 40,000 |
| 4578021 | SPRINGHILL ADMIN BUILDING - SECURITY - FENCING GATES | - | 185,000 | - | - | - | - | - | 185,000 |
| **FEDERAL HIGH PRIORITY PROJECTS** | **FHPP** | **234,512** | **-** | **-** | **-** | **-** | **-** | **-** | **234,512** |
| 2198811 | SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION | 234,512 | - | - | - | - | - | - | 234,512 |
| **FEDERAL TRANSIT ADMINISTRATION** | **FTA** | **48,276,853** | **4,381,614** | **4,381,614** | **4,381,614** | **4,381,614** | **4,381,614** | **-** | **70,184,923** |
| 4252699 | CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL - LARGE URBAN | 3,190,163 | 418,004 | 418,004 | 418,004 | 418,004 | 418,004 | - | 5,280,183 |
| 4222513 | CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 - LARGE URBAN | 17,270,901 | 1,926,022 | 1,926,022 | 1,926,022 | 1,926,022 | 1,926,022 | - | 26,901,011 |
| 4336851 | CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 - LARGE URBAN | 1,932,860 | 115,818 | 115,818 | 115,818 | 115,818 | 115,818 | - | 2,511,950 |
| 4222512 | CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 - LARGE URBAN | 25,882,929 | 1,921,770 | 1,921,770 | 1,921,770 | 1,921,770 | 1,921,770 | - | 35,491,779 |
| **GEN FUND BRIDGE REPAIR/REPLACE** | **GFBR** | **1,497,827** | **5,776,108** | **-** | **-** | **-** | **-** | **-** | **7,273,935** |
| 4411881 | HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043 | 324,659 | 5,776,108 | - | - | - | - | - | 6,100,767 |
| 4411861 | CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059 | 1,173,168 | - | - | - | - | - | - | 1,173,168 |
| **GENERAL FUND BRIDGE OFF-SYSTEM** | **GFBZ** | **1,182,322** | **-** | **-** | **-** | **-** | **-** | **-** | **1,182,322** |
| 4411881 | HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043 | 1,182,322 | - | - | - | - | - | - | 1,182,322 |
| **GROWTH MANAGEMENT FOR SIS** | **GMR** | **-** | **-** | **2,000,000** | **-** | **-** | **-** | **-** | **2,000,000** |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4160107 | TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II | - | - | 2,000,000 | - | - | - | - | 2,000,000 |
| **GROWTH MANAGEMENT FOR SCOP** | **GRSC** | **-** | **-** | **2,993,069** | **2,317,983** | **-** | **-** | **-** | **5,311,052** |
| 4383664 | CR 259 WAUKEENHAH HWY FROM CR 158B RABON RD TO SR 57 (US 19) | - | - | - | 2,317,983 | - | - | - | 2,317,983 |
| 4552192 | CR 365 SPRING CREEK RD FROM CR 61 TO SR 267 BLOXHAM CUTOFF RD | - | - | 2,993,069 | - | - | - | - | 2,993,069 |
| **TRAIL NETWORK FY2024 SB106** | **GRTR** | **790,370** | **-** | **-** | **-** | **-** | **-** | **-** | **790,370** |
| 4101722 | SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL | 790,370 | - | - | - | - | - | - | 790,370 |
| **LOCAL FUNDS** | **LF** | **46,562,166** | **15,974,896** | **7,242,202** | **6,412,019** | **4,632,428** | **4,704,546** | **-** | **85,528,257** |
| 4222501 | CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE | 17,141,202 | 1,309,262 | 1,348,540 | 1,388,995 | 1,430,666 | 1,473,586 | - | 24,092,251 |
| 4529381 | SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD | - | - | 318,000 | - | - | - | - | 318,000 |
| 4546251 | SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY | - | - | 325,000 | - | - | - | - | 325,000 |
| 4490791 | SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054 | 913,845 | 10,386,652 | - | - | - | - | - | 11,300,497 |
| 4222512 | CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 - LARGE URBAN | 6,470,725 | 480,442 | 480,442 | 480,442 | 480,442 | 480,442 | - | 8,872,935 |
| 4568222 | TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS | - | - | - | 1,750,000 | - | - | - | 1,750,000 |
| 4529391 | SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD | - | 308,700 | - | - | - | - | - | 308,700 |
| 4529341 | SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR | - | 161,347 | - | - | - | - | - | 161,347 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4213663 | WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311 | 1,324,163 | 311,849 | 322,921 | 334,325 | 346,071 | 358,170 | - | 2,997,499 |
| 4213643 | CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311 | 1,486,076 | 260,749 | 271,821 | 283,225 | 294,971 | 307,070 | - | 2,903,912 |
| 4500381 | TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL HVAC IMPROVEMENTS | - | 550,000 | - | - | - | - | - | 550,000 |
| 4547501 | SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE | - | - | 53,000 | - | - | - | - | 53,000 |
| 4252699 | CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL - LARGE URBAN | 797,540 | 104,501 | 104,501 | 104,501 | 104,501 | 104,501 | - | 1,320,045 |
| 2196682 | SR 61 THOMASVILLE HWY FROM N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE | - | 86,202 | - | - | - | - | - | 86,202 |
| 4222621 | BIG BEND TRANSIT COMMUTER ROUTE | 264,497 | 10,000 | 10,000 | 15,554 | 20,800 | 25,800 | - | 346,651 |
| 4530961 | SR 263 (US 319) CAPITAL CIRCLE SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61 | - | 50,215 | - | - | - | - | - | 50,215 |
| 4563731 | SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD | 210,000 | - | - | - | - | - | - | 210,000 |
| 4160107 | TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II | - | - | 2,000,000 | - | - | - | - | 2,000,000 |
| 4565951 | SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27) | - | - | - | 100,000 | - | - | - | 100,000 |
| 4546271 | SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BRIDGE RD TO SR 261 (US 319) CAPITAL CIRCLE | - | - | 53,000 | - | - | - | - | 53,000 |
| 4222513 | CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 - LARGE URBAN | 17,270,901 | 1,926,022 | 1,926,022 | 1,926,022 | 1,926,022 | 1,926,022 | - | 26,901,011 |
| 4336851 | CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 - LARGE URBAN | 483,217 | 28,955 | 28,955 | 28,955 | 28,955 | 28,955 | - | 627,992 |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 2198811 | SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION | 120,000 | - | - | - | - | - | - | 120,000 |
| 4203111 | BIG BEND TRANSIT COMMUTER ASSISTANCE | 80,000 | - | - | - | - | - | - | 80,000 |
| **LOCAL FUNDS_FOR UNFORSEEN WORK** | **LFU** | **-** | **44,800** | **-** | **-** | **-** | **-** | **-** | **44,800** |
| 4508121 | SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK | - | 44,800 | - | - | - | - | - | 44,800 |
| **NATIONAL HIGWAYS BRIDGES** | **NHBR** | **855,640** | **-** | **-** | **-** | **-** | **-** | **-** | **855,640** |
| 4490791 | SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054 | 855,640 | - | - | - | - | - | - | 855,640 |
| **TURNPIKE INDIRECT COSTS** | **PKOH** | **29** | **-** | **-** | **-** | **-** | **-** | **-** | **29** |
| 1543 | ORCHARD POND TOLL FACILITY INSURANCE | 29 | - | - | - | - | - | - | 29 |
| **TURNPIKE IMPROVEMENT** | **PKYI** | **1,066** | **-** | **-** | **-** | **-** | **-** | **-** | **1,066** |
| 1543 | ORCHARD POND TOLL FACILITY INSURANCE | 1,066 | - | - | - | - | - | - | 1,066 |
| **PROTECT GRANT PROGRAM** | **PROT** | **234,617** | **-** | **-** | **-** | **-** | **-** | **-** | **234,617** |
| 4541701 | SR 61 (US 27) MONROE ST @ PARK AVE | 234,617 | - | - | - | - | - | - | 234,617 |
| **REDISTR. OF FA (SEC 1102F)** | **RED** | **1,400,000** | **-** | **-** | **-** | **-** | **-** | **-** | **1,400,000** |
| 4379024 | SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST | 1,400,000 | - | - | - | - | - | - | 1,400,000 |
| **REPURPOSED FEDERAL EARMARKS** | **REPE** | **963,113** | **979,499** | **-** | **-** | **-** | **-** | **-** | **1,942,612** |
| 4379024 | SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST | 963,113 | - | - | - | - | - | - | 963,113 |
| 4529341 | SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR | - | 979,499 | - | - | - | - | - | 979,499 |
| **STP, ANY AREA** | **SA** | **1,410,490** | **-** | **-** | **-** | **-** | **-** | **-** | **1,410,490** |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4529401 | SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE | 1,410,490 | - | - | - | - | - | - | 1,410,490 |
| **2012 SB1998-SMALL CO OUTREACH** | **SCED** | **-** | **-** | **2,777,099** | **-** | **-** | **-** | **-** | **2,779,111** |
| 4486053 | CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO LUTHER FOUNTAIN RD | - | - | 2,777,099 | - | - | - | - | 2,777,099 |
| **SMALL COUNTY OUTREACH PROGRAM** | **SCOP** | **-** | **513,450** | **-** | **-** | **-** | **-** | **-** | **513,450** |
| 4552191 | CR 365 SPRING CREEK RD FROM BLOXHAM CUTOFF RD TO SR 30 (US 98) | - | 513,450 | - | - | - | - | - | 513,450 |
| **SMALL COUNTY RESURFACING** | **SCRA** | **-** | **2,207,245** | **-** | **-** | **-** | **-** | **-** | **2,207,245** |
| 4406222 | CR 65 ATTAPULGUS HWY FROM PORTER MITCHELL RD TO GEORGIA STATE LINE | - | 297,810 | - | - | - | - | - | 297,810 |
| 4406243 | CR 375 SMITH CREEK RD FROM S OF NF 388/CR368 TO NF 13 | - | 1,909,435 | - | - | - | - | - | 1,909,435 |
| **SB2514A-STRATEGIC INT SYS 2015** | **SIWR** | **-** | **1,106,420** | **-** | **-** | **-** | **-** | **-** | **1,106,420** |
| 4553421 | NEW RAIL ACCESS CDS MANUFACTURING, INC. GRETNA MILEPOST SP 827 | - | 1,106,420 | - | - | - | - | - | 1,106,420 |
| **SAFE ROUTES - TRANSFER** | **SR2T** | **324,992** | **-** | **1,032,327** | **230,874** | **-** | **1,012,301** | **-** | **2,600,494** |
| 4575761 | HAWKS RISE ELEMENTARY SCHOOL SIDEWALK | - | - | - | 127,089 | - | 557,238 | - | 684,327 |
| 4512261 | CALLEN STREET FROM WALCOTT STREET TO POTTSDAMER STREET | 190,573 | - | 576,938 | - | - | - | - | 767,511 |
| 4512271 | TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR | 134,419 | - | 455,389 | - | - | - | - | 589,808 |
| 4575751 | SPRINGWOOD ELEMENTARY SCHOOL SIDEWALK | - | - | - | 103,785 | - | 455,063 | - | 558,848 |
| **STP, URBAN AREAS > 200K** | **SU** | **1,700,084** | **-** | **-** | **-** | **-** | **-** | **-** | **1,700,084** |

**Fund Summary**

| FUND CODE DESCRIPTION | FUND CODE | PRIOR YEAR | 2027 | 2028 | 2029 | 2030 | 2031 | FUTURE YEAR COST | Total Program |
|---|---|---|---|---|---|---|---|---|---|
| 4101722 | SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL | 630,084 | - | - | - | - | - | - | 630,084 |
| 2198815 | SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD | 310,000 | - | - | - | - | - | - | 310,000 |
| 4379024 | SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST | 760,000 | - | - | - | - | - | - | 760,000 |
| **TRANSPORTATION ALTS- ANY AREA** | **TALT** | **-** | **-** | **338,922** | **-** | **-** | **-** | **-** | **338,922** |
| 4573581 | HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR | - | - | 338,922 | - | - | - | - | 338,922 |
| **TRANSPORTATION ALTS- >200K** | **TALU** | **-** | **-** | **1,202,234** | **-** | **-** | **-** | **-** | **1,202,234** |
| 4573581 | HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR | - | - | 1,202,234 | - | - | - | - | 1,202,234 |
| **SB2514A-TRAIL NETWORK 2015** | **TLWR** | **-** | **-** | **-** | **7,900,000** | **-** | **9,690,421** | **-** | **17,590,421** |
| 4510445 | SR 10 (US 90) FROM VETERANS MEMORIAL DR TO JEFFERSON COUNTY LINE | - | - | - | 2,400,000 | - | - | - | 2,400,000 |
| 4510444 | SR 10 (US 90) FROM CRUMP RD TO VETERANS MEMORIAL DR | - | - | - | 3,000,000 | - | - | - | 3,000,000 |
| 4101722 | SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL | - | - | - | - | - | 9,690,421 | - | 9,690,421 |
| 4510443 | SR 10 (US 90) FROM EDENFIELD ROAD TO CRUMP ROAD | - | - | - | 2,500,000 | - | - | - | 2,500,000 |
| **TRANSPORTATION OUTREACH PGM** | **TOP** | **885,711** | **-** | **-** | **-** | **-** | **-** | **-** | **885,711** |
| 2198811 | SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION | 885,711 | - | - | - | - | - | - | 885,711 |

## 5-YEAR SUMMARY OF FUNDING SOURCE GADSDEN

| FUND SOURCE | 2027 | 2028 | 2029 | 2030 | 2031 | Total Program |
|---|---|---|---|---|---|---|
| Federal | 7,465,809 | 27,960,932 | 18,963,571 | 10,557,970 | - | 64,948,282 |
| Local | 10,000 | 10,000 | 15,554 | 20,800 | 25,800 | 82,154 |
| State 100% | 12,102,353 | 4,956,545 | 5,948,683 | 11,140,004 | 428,785 | 34,576,370 |
| Total | 19,578,162 | 32,927,477 | 24,927,808 | 21,718,774 | 454,585 | **99,606,806** |

## 5-YEAR SUMMARY OF FUNDING SOURCE JEFFERSON

| FUND SOURCE | 2027 | 2028 | 2029 | 2030 | 2031 | Total Program |
|---|---|---|---|---|---|---|
| Federal | 9,477,084 | 9,634,114 | 16,114,940 | - | - | 35,226,138 |
| State 100% | 3,743,400 | 3,844,972 | 3,124,301 | 11,676,689 | 24,348 | 22,413,710 |
| Total | 13,220,484 | 13,479,086 | 19,239,241 | 11,676,689 | 24,348 | **57,639,848** |

## 5-YEAR SUMMARY OF FUNDING SOURCE LEON

| FUND SOURCE | 2027 | 2028 | 2029 | 2030 | 2031 | Total Program |
|---|---|---|---|---|---|---|
| Federal | 52,601,874 | 68,011,866 | 29,757,543 | 10,525,841 | 11,550,241 | 172,447,365 |
| Federal Earmark | 979,499 | - | - | - | - | 979,499 |
| Local | 15,653,047 | 6,909,281 | 6,062,140 | 4,265,557 | 4,320,576 | 37,210,601 |
| State 100% | 24,277,438 | 30,333,126 | 20,867,564 | 5,404,717 | 15,982,108 | 96,864,953 |
| Total | 93,511,858 | 105,254,273 | 56,687,247 | 20,196,115 | 31,852,925 | **307,502,418** |

## 5-YEAR SUMMARY OF FUNDING SOURCE WAKULLA

| FUND SOURCE | 2027 | 2028 | 2029 | 2030 | 2031 | Total Program |
|---|---|---|---|---|---|---|
| Federal | 311,849 | 4,009,793 | 334,325 | 346,071 | 358,170 | 5,360,208 |
| Local | 311,849 | 322,921 | 334,325 | 346,071 | 358,170 | 1,673,336 |
| State 100% | 3,322,717 | 4,236,957 | 96,055 | 99,519 | 10,223,793 | 17,979,041 |
| Total | 3,946,415 | 8,569,671 | 764,705 | 791,661 | 10,940,133 | **25,012,585** |

## 5-YEAR SUMMARY OF FUNDING SOURCE

| FUND SOURCE | 2027 | 2028 | 2029 | 2030 | 2031 | Total Program |
|---|---|---|---|---|---|---|
| Federal | 69,856,616 | 109,616,705 | 65,170,379 | 21,429,882 | 11,908,411 | 277,981,993 |
| Federal Earmark | 979,499 | - | - | - | - | 979,499 |
| Local | 15,974,896 | 7,242,202 | 6,412,019 | 4,632,428 | 4,704,546 | 38,966,091 |
| State 100% | 43,445,908 | 43,371,600 | 30,036,603 | 28,320,929 | 26,659,034 | 171,834,074 |
| | | | | | **Grand Total:** | **489,761,657** |

# APPENDIX I

# TIP CHECKLIST

# Transportation Improvement Program (TIP) Review Checklist

| | | | |
|---|---|---|---|
| MPO Name: | Capital Region TPA | TIP Submittal Date: | 06/04/26 |
| Review #: | 1 | Date of Review: | 06/04/26 |
| Reviewed By: | Kaylor Collins | | |

## Federal and State Requirements

### *TIP Development and Approval*

*See: 23 USC 134 (c)(1), 23 USC 134(g)(2), 23 USC 134(j)(1)(A), 23 USC 134(j)(D), 23 CFR 450.326(a), s.339.175(8) FS, s.339.175(8)(c)1 FS, s.339.175(8)(c)7-8 FS, s.339.175(14) FS*

| | Response | Page Number(s) | Comment Type | Comments |
|---|---|---|---|---|
| Does the TIP include projects and project phases recommended for advancement in the next fiscal year and the 4 subsequent fiscal years (for a total of 5 fiscal years)? | Yes | Section A-I | | |
| Was the TIP approved by the MPO? (This could be an MPO resolution or signed signature block on the TIP cover page.) | N/A | | Editorial | Draft TIP |

| *Was the TIP developed:* | Response | Page Number(s) | Comment Type | Comments |
|---|---|---|---|---|
| By the MPO in cooperation with the state and any affected public transportation operator(s)? | Yes | 10 | | |
| Using estimates of available federal and state funds provided to the MPO by the state? | Yes | 10 | | |
| In coordination with other MPO(s) (If there are multiple MPOs located within a U.S. Census Bureau designated urban area or if there is a project within the boundaries of multiple MPOs)? | N/A | | | |

### *Plan Consistency*

*See: 23 USC 134(g)(3)(B), 23 USC 134(j)(1)(A)(i), 23 USC 134(j)(3)(C), 23 CFR 450.326(i), 23 CFR 450.326(n)(1), s.339.175(8)(a), s.339.175(8)(c)1-2 FS, s.339.175(8)(c)5-7 FS*

| *Does the TIP:* | Response | Page Number(s) | Comment Type | Comments |
|---|---|---|---|---|
| Describe how it was developed with due consideration of other types of planning activities within the MPO's area, including how projects are consistent, to the maximum extent feasible, with affected seaport, airport, and spaceport master plans and with public transit development plans? | Yes | 13 | | |
| Demonstrate how the projects align with the goals, policies, and investment priorities of the MPO's current Long Range Transportation Plan (LRTP)? This can be accomplished by providing the page number or identification number where each project can be found in the MPO's LRTP. | Yes | Section A-I | | |
| Describe the criteria and process for prioritizing LRTP projects for inclusion, including any changes from previous TIPs? This may be addressed through a brief description of, or a reference to, the MPO's LOPP. | Yes | 11 | | |
| Describe how projects are consistent, to the maximum extent feasible, with approved local government comprehensive plans within the MPO's area? | Yes | 13 | | |
| Provide justification for any project or project phase that is inconsistent with an approved local government comprehensive plan in the MPO's area (if applicable)? | N/A | | | |

### *Public Participation*

*See: 23 USC 134(j)(1)(B), 23 USC 134(j)(4), 23 USC 134(j)(7), 23 CFR 450.326(b), s.339.175(8)(e) FS, 339.175(8)(h)*

| | Response | Page Number(s) | Comment Type | Comments |
|---|---|---|---|---|
| Were all interested parties provided with a reasonable opportunity to comment on the proposed TIP? | Yes | 15 | | |
| Was the TIP published or otherwise made readily available for public review (including electronically accessible formats, to the maximum extent practicable)? | Yes | 15 | | |
| Did the MPO make the Annual List of Obligated Projects for the previous year available for public review? | Yes | Appendix D | | |

## Project Information Requirements

*See: Title 23 USC, Title 49 USC, 23 USC 134(j)(2)(C), 23 CFR 450.326(f), 23 CFR 450.326(g)(1)-(4), 23 CFR 667, s.339.175(8)(c)(1) FS*

| *Does the TIP include:* | Response | Page Number(s) | Comment Type | Comments |
|---|---|---|---|---|
| All projects and project phases to be funded with federal, state, and local funds within the time period of the TIP? | Yes | Sections A-I | | |
| All regionally significant projects requiring FHWA/FTA action, regardless of funding source? | Yes | Sections A-I | | |
| All regionally significant projects proposed to be funded with other Federal funds and with non Federal funds (as required)? | Yes | Sections A-I | | |
| Projects listed in FDOT's 23 CFR PART 667 Report? | No | | Critical | Please add statement about I-10 being listed in 23 CFR Part 667 Report |
| All Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? (Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT.) | Yes | | | |

| *Does each project in the TIP include:* | Response | Page Number(s) | Comment Type | Comments |
|---|---|---|---|---|
| Sufficient descriptive information to identify the project (type of work, termini, length, etc.)? | Yes | Section A-I | | |
| Estimated total project cost? | Yes | Section A-I | | |
| Amount and source of federal and nonfederal funds by year? | Yes | Section A-I | | |
| Responsible agency? | Yes | Sections A-I | | |
| Financial Project Number (FPN)? | Yes | Section A-I | | |

## Performance Requirements

*See: 23 USC 134(j)(1)(A)(iii), 23 USC 134(j)(2)(D), 23 CFR 450.326(c)-(d), s.339.175(10)(b)*

| *Does the TIP:* | Response | Page Number(s) | Comment Type | Comments |
|---|---|---|---|---|
| Incorporate the Transportation Performance Measures (TPM) template provided by FDOT's Systems Forecasting and Trends Office? If yes, the response to the following TPM questions should also be yes. | Yes | 18-32 | | |
| Describe, to the maximum extent practicable, the anticipated effect of achieving the performance targets listed below, linking investment priorities to those targets?<br>i. Highway Safety Performance Measures (PM 1)<br>ii. Pavement & Bridge Condition Measures (PM 2)<br>iii. System Performance and Freight Measures (PM 3)<br>iv. Transit Asset Management Measures<br>v. Transit Safety Performance Measures | Yes | 18-32 | | |
| Report on progress toward establishing performance targets for performance measures established in 339.175(10)(b), FS? These are the same as the federal performance measures. | Yes | 18-32 | | |

## Financial Plan/Financial Constraint

*See: 23 USC 134(j)(2)(B), 23 USC 134(j)(3)(D), 23 CFR 450.326(j)-(k), s.339.175(8)(c)(3) FS, s.427.015(1) FS*

*NOTE: Florida's TIPs are developed consistent with the FDOT Five-Year Work Program, demonstrating fiscal constraint and including only those projects and phases for which full funding can reasonably be anticipated within the planned timeframe for completion. (Select "Yes" unless the MPO is doing something outside normal procedures.)*

| *Does the TIP:* | Response | Page Number(s) | Comment Type | Comments |
|---|---|---|---|---|
| Demonstrate that there are sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements? | Yes | Appendix H | | |
| Compare funding sources and amounts, by year, to total project costs? (It is recommended to include a table(s) to demonstrate this.) | Yes | Appendix H | | |
| Use year-of-expenditure dollars (inflation applied based on reasonable principles and information) for revenue and cost estimates? | Yes | 10, 11 | | |
| Discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds? | Yes | Appendix C | | |

## Recommended Content Framework

| | Response | Page Number(s) | Comment Type | Comments |
|---|---|---|---|---|
| Was the TIP developed using the Official TIP Snapshot? Include the date the MPO downloaded the Snapshot in the Comments box. | Yes | | | 4/7/26 |
| *Does the TIP's cover page include:* | Response | Page Number(s) | Comment Type | Comments |
| MPO name | Yes | Cover Page | | |
| MPO address | Yes | Cover Page | | |
| Correct fiscal years | Yes | Cover Page | | |
| Date of adoption | N/A | | Editorial | Draft Review |
| *Does the TIP include:* | Response | Page Number(s) | Comment Type | Comments |
| A table of contents that shows the title of each section with the correct page number? | Yes | Table of Contents | | |
| A list of definitions, abbreviations, codes, and acronyms? | Yes | Appendix A | | |
| Discussion of the MPO's current FDOT/MPO Annual Joint Certification and past FHWA/FTA quadrennial certification (for TMA MPOs)? | Yes | 16 | | |
| The anticipated date of the next FHWA/FTA quadrennial certification (for TMA MPOs)? | Yes | 16 | | |
| Discussion of the congestion management process? | Yes | 17 | | |

# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
# REVIEW CHECKLIST

| | | | |
|---|---|---|---|
| *MPO:* | ***Capital Region TPA*** | *TIP Submittal Date:* | ***May 22, 2026*** |
| *Review #:* | *Date of Review:* May 21, 2026 | *Reviewed By:* | CRTPA |

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** The MPO may address comments regarding grammatical, spelling, and other related errors, but this would not affect the document's approval.

**Enhancement:** Comments may be addressed by the MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** The comment MUST be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.

If a question is categorized as Editorial, Enhancement, or Critical, a comment must accompany it. If a question is answered with "no," a comment must accompany it.

---

### TIP Formatting and Content

- Does the cover page include the MPO name, address, and correct fiscal years and provide a location to add the date of adoption? Address can be listed on the subsequent pages as needed. Yes | If yes, page number: Cover
  Choose an item. | Click here to enter comments

- Does the Table of Contents show the title of each section with the correct page number? Yes | If yes, page number: i
  Choose an item. | Click here to enter comments

- Does the TIP include an endorsement that it was developed following state and federal requirements and include the date of official MPO approval? This would be an MPO resolution or signed signature block on the cover.
  Yes | If yes, page number: ii
  Choose an item. | Click here to enter comments

- Does the TIP include a list of definitions, abbreviations, funding, phase codes, and acronyms? Yes | If yes, page number: Appendix A 162
  Choose an item. | Click here to enter comments
- Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period consistent with the LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53] Yes | If yes, page number: 8 and 9
  Choose an item. | Click here to enter comments

- Did the MPO develop the TIP in cooperation with the state and public transit operator(s), who provided the MPO with estimates of available federal and state funds for the MPO to develop the financial plan? [s. 339.175(8) FS]; [23 CFR 450.326(a)] Yes | If yes, page number: 10 and 22
  Choose an item. | Click here to enter comments

- Does the TIP demonstrate sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements, and identify any innovative financing techniques by comparing revenues and costs for each year? It is recommended that the TIP include a table(s) that compares funding sources and amounts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS] Yes | If yes, page number: Pag 10 and 11
  Choose an item. | Click here to enter comments

- Does the TIP describe the project selection process and state that it is consistent with federal requirements in 23 CFR 450.332(b) and 23 CFR. 450.332(c) for non-TMA MPOs? Yes | If yes, page number: 11 and 22
  Choose an item. | Click here to enter comments

- Does the TIP identify the MPO's criteria and process for prioritizing projects from the LRTP (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)] Yes | If yes, page number: 4 and 8, Appendix E
  Choose an item. | Click here to enter comments

- Does the TIP describe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds and Section 2. Meeting Planning Requirements for NEPA Approval. Yes | If yes, page number: 3 and 13
  Choose an item. | Click here to enter comments

- Does the TIP cross-reference projects with corresponding LRTP projects when appropriate? [s. 339.175(8)(c)(7) FS] Yes | If yes, page number: 64 and 65

Choose an item. | Click here to enter comments

- Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download HERE. [23 CFR 450.334]; [s. 339.175(8)(h), FS] Yes | If yes, page number: Appendix D Page 179
  Choose an item. | Click here to enter comments
- Was the TIP developed with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.) Yes | If yes, page number: Appendix G Page 216 – updated as public involvement occurs
  Choose an item. | Click here to enter comments

- Does the TIP discuss the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial certification (for TMA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next FHWA/FTA quadrennial certification. Yes | If yes, page number: 16
  Choose an item. | Need to complete 2025 joint cert date once provided. Placeholder.

- Does the TIP discuss the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. [s. 339.175(6)(c)(1), FS] Yes | If yes, page number: 17
  Choose an item. | Click here to enter comments

- Does the TIP discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS and 41-2.009(2) FAC] Yes | If yes, page number: 16
  Choose an item. | Click here to enter comments

- Does the TIP discuss how once implemented, the MPO will make progress toward achieving the performance targets for:
  - ✓ Safety performance measures
  - ✓ System performance measures
  - ✓ Bridge performance measures
  - ✓ Pavement performance measures
  - ✓ State asset management plan, including risk to off-system facilities during emergency events (if applicable)
  - ✓ State freight plan

  *If the MPO incorporated the TIP Performance Measures Template directly or adapted it to suit their needs, they would have met the requirements.* [23 CFR 450.326(c)] Yes | If yes, page number: 21
  Choose an item. | Template

- Does the TIP discuss the anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:
  - ✓ Safety performance measures
  - ✓ System performance measures
  - ✓ Bridge performance measures
  - ✓ Pavement performance measures
  - ✓ State asset management plan
  - ✓ State freight plan

  *If the MPO incorporated the TIP Performance Measures Template directly or adapted it to suit their needs, they would have met the requirements.* [23 CFR 450.326(d)] Yes | If yes, page number: 21
  Choose an item. | Template

- Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this link. Not Applicable | If yes, page number: 10
  Choose an item. | Click here to enter comments

- Does the TIP contain projects listed in FDOT's 23 CFR Part 667 Report? If so, does the MPO reference the report in the TIP for that project? Yes | If yes, page number: 11
  Choose an item. | Click here to enter comments

**Detail Project Listing for Five Fiscal Years**

- Does each project in the TIP include the following information?
  - ✓ Sufficient description of the project (type of work, termini, and length)
  - ✓ Financial Project Number (FPN)
  - ✓ Estimated total project cost and year of anticipated funding
  - ✓ Page number or identification number where the project can be found in LRTP (spot check)
  - ✓ Category of Federal Funds and source(s) of non-Federal Funds
  - ✓ FTA section number included in project title or description

  Yes | If yes, page number: Sections A - I
  Choose an item. | Click here to enter comments

**TIP Review**

- What date did the MPO upload the document into the Grant Application Process (GAP) System for review by the District, Office of Policy Planning, Florida Commerce, FTA, & FHWA? Include the date of submission in the comments. Select response | Click here to enter comments