February 21, 2022



#### AGENDA ITEM 4 A

# CRTPA REGIONALLY SIGNIFICANT ROADS MAP AND FISCAL YEAR (FY) 2024 - FY 2028 TRANSPORTATION REGIONAL INCENTIVES PROGRAM (TRIP) PRIORITY PROJECT LIST (PPL) ADOPTION

Type of ITEM: Consent

#### **S**TATEMENT OF **I**SSUE

This item seeks the adoption of an update to the CRTPA Regionally Significant Roads Map (*Attachment 1*) and approval of the FY 2024 - FY 2028 Transportation Regional Incentives Program Project Priority List provided as *Attachment 2*.

#### **RECOMMENDED ACTION**

Option 1: Adopt the updated CRTPA Regionally Significant Roads Map and the FY 2024 - FY 2028 Transportation Regional Incentives Program Project Priority List.

#### **HISTORY AND ANALYSIS**

The CRTPA Transportation Regional Incentive Program PPL identifies projects eligible for receipt of TRIP funding that are included on the CRTPA Regionally Significant Roads Map. Pursuant to the FDOT:

"The Transportation Regional Incentives Program (TRIP) was created in 2005 as part of major Growth Management legislation enacted during the Florida Legislative Session (SB 360). The program's purpose is to encourage regional planning by providing state matching funds for improvements to regionally significant transportation facilities identified and prioritized by regional partners.

TRIP funds are to be used to match local or regional funds up to 50% of the total project costs for public transportation projects. In-kind matches such as right of way donations and private

funds made available to the regional partners are also allowed. Federal funds attributable to urbanized areas over 200,000 in population may also be used for the local/regional match."

#### **CRTPA Regionally Significant Roads Map**

One of the requirements of TRIP funding eligibility for a project is its inclusion on the CRTPA's Regionally Significant Transportation Map. The CRTPA Regionally Significant Roads Map was most recently adopted at the September 19, 2016 CRTPA meeting and is proposed to be updated as part of this agenda item to reflect updated project limits for Welaunee Boulevard.

#### **Draft FY 2024 – FY 2028 TRIP Priority Project List**

The Draft FY 2024 – FY 2028 TRIP Priority Project List has been developed for Board adoption reflecting the one project in the CRTPA region that is proposed for submission to receive TRIP funding in this application cycle. Specifically, the following project is proposed to be submitted for TRIP funding consideration by the Blueprint Intergovernmental Agency:

• Northeast Parkway: Welaunee Boulevard Extension (Fleischmann Road to Roberts Road): New 4 lane Road (seeking funding for construction).

#### **Previous Funded TRIP Projects**

The following provide the projects that have previously received TRIP funding in the CRTPA region:

- Weems Road Extension (Capital Circle, Northeast to US 90): New 2 lane road (Received \$1 million in TRIP funding for construction in FY 18).
- **Welaunee Boulevard Extension** (Fleischmann Rd to Roberts Road): New 4 lane road (Received \$1.5 million in TRIP funding for design in FY 23).

#### **NEXT STEPS**

Subsequent to adoption of the CRTPA FY 2024 – FY 2028 TRIP PPL, the list will be provided to the Florida Department of Transportation.

#### **OPTIONS**

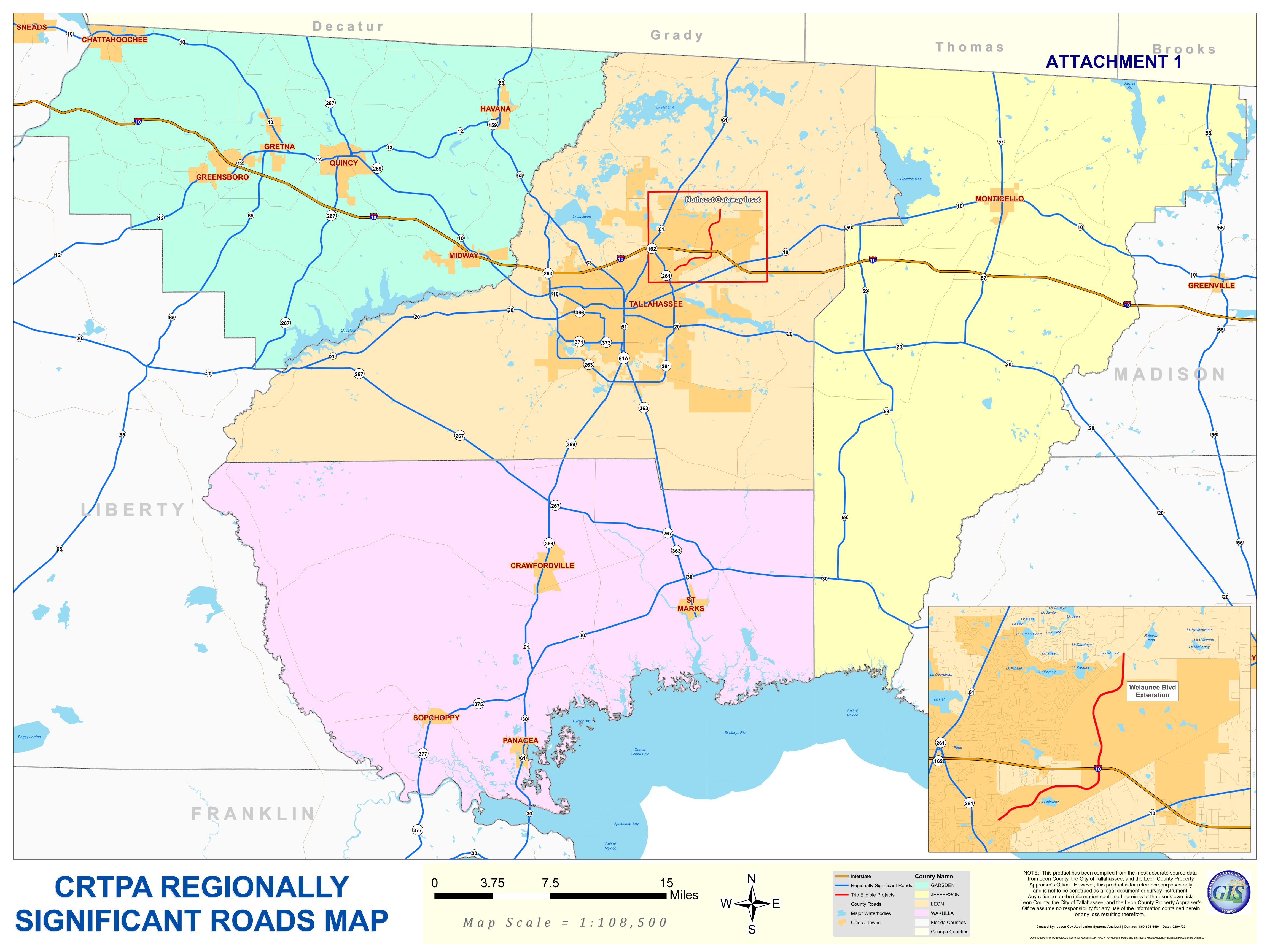
Option 1: Adopt the updated CRTPA Regionally Significant Roads Map and the FY 2024 - FY 2028 Transportation Regional Incentives Program Project Priority List. (RECOMMENDED)

Option 2: Board Discretion.

#### **A**TTACHMENTS

Attachment 1: Draft Updated CRTPA Regionally Significant Roadways Map

Attachment 2: Draft FY 2024 – FY 2028 TRIP Priority Project List.



### **ATTACHMENT 2**

## Capital Region Transportation Planning Agency DRAFT Transportation Regional Incentives Program (TRIP) Project Priority List

Fiscal Year 2024 - Fiscal Year 2028

Priority	Project	From	То	Funding Sought	Phase
1	Northeast Gateway: Welaunee Boulevard Extension (Sponsor: Blueprint Intergovernmental Agency)	Fleischmann Road	Roberts Road	\$2.5 million	Construction