February 6, 2024



### **COMMITTEE AGENDA ITEM 3 B**

# FISCAL YEAR (FY) 2024 - FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Type of Item: Consent

#### **STATEMENT OF ISSUE**

The purpose of this item is to ratify an amendment to the CRTPA Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Program adopted by the Executive Committee at the January 4, 2024 meeting. Resolution No. 2024-01-3A (Attachment 1) approved a TIP Amendment to add two projects as follows:

- SR 61 (US 27)/Monroe Street at Park Avenue (Project No. 454170-1): Provide funding \$388,330 in FY 24 for the replacement of the mast arm [Design Phase] at the intersection. (Leon County) (Attachment 2)
  - SR 61 (US 319)/Thomasville Road from Timberwolf Crossing to the Georgia State Line (Project No. 452940-1): Provide \$1,516,273 in funding in FY 24 for the Design Phase for the resurfacing.(Leon County) (Attachment 3)

#### HISTORY AND ANALYSIS

Adopted annually, the CRTPA's TIP reflects those projects in the region that have received state and federal funding in the Florida Department of Transportation (FDOT) Work Program. After adoption, changes can necessitate an amendment. The FDOT requested the CRTPA amend the FY 2024 - FY 2028 TIP to add two projects and associated funding in FY 2024.

In order for the projects to be amended into the State Transportation Improvement Program and subsequently authorized by the Federal Highway Administration (FHWA), the projects must be reflected in the CRTPA's current FY 2024- FY 2028 TIP. The TIP Amendment was time sensitive as FDOT was seeking immediate authorization from Federal Highway Administration (FHWA) for this project.

The amendments were transmitted to the FDOT for processing and further approval. The FY 2024– FY 2028 TIP was updated to reflect the addition of the projects. At the February meeting the agenda item will be provided to the Board for ratification.

#### **RECOMMENDED ACTION**

Option 1: Recommend the Board ratify the Executive Committee Resolution No. 2024-01-4A amending the FY 2024 – FY 2028 Transportation Improvement Program to reflect the addition of projects and funding as follows:

- SR 61 (US 27)/Monroe Street at Park Avenue (Project No. 454170-1): Provide funding \$388,330 in FY 24 for the replacement of the mast arm [Design Phase] at the intersection. (Leon County) (Attachment 2)
- SR 61 (US 319)/Thomasville Rd. from Timberwolf Crossing to the Georgia State Line (Project No. 452940-1): Provide \$1,516,273 in funding in FY 24 for the Design Phase for the resurfacing project. (Leon County) (Attachment 3)

## **ATTACHMENTS**

Attachment 1: CRTPA Executive Committee Adopted Resolution No. 2024-01-4A

Attachment 2: Amended CRTPA FYs 2024-2028 TIP Project Page, Project No. 454170-1

Attachment 3: Amended CRTPA FYs 2024-2028 TIP Project Page, Project No. 452940-1

#### **CRTPA RESOLUTION 2024-01-4A**

# A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) EXECUTIVE COMMITTEE ENDORSING THE AMENDMENTS TO THE FY 2024 – FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, The Executive Committee is authorized to approve time-sensitive documents pursuant to Section IV. CRTPA Bylaws, Subsection D.4.c., Duties of the Executive Committee;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP, and authorization of the federal funding for Projects Nos. 454170-1 and 452940-1 is time sensitive.

#### NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 2024 - FY 2028 Transportation Improvement Programs to reflect:

- Project No. 454170-1 SR 61 (US 27)/Monroe St. at Park Avenue: Provide funding \$388,330 in FY 24 for the replacement of the mast arm [Design Phase] at the intersection. (Leon County]
- Project No. 452940-1 SR 61 (US 319)/Thomasville Rd. from Timberwolf Crossing to the Georgia State Line: Provide \$1,516,273 in funding in FY 24 for the Design Phase for the resurfacing project. (Leon County)

Passed and duly adopted by the Capital Region Transportation Planning Agency Executive Committee on this 4th day of January 2024.

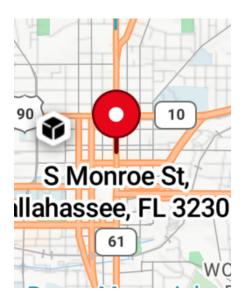
**Capital Region Transportation Planning Agency** 

Attest

Greg Slay, Executive Director

Quincee Messersmith, Chair

## MONROE STREET AT PARK AVENUE INTERSECTION IMPROVEMENT 4541701 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 388,330** 

LRTP: 2045 RMP Page 5-8 - Table 5-4

Project Description: TRAFFIC SIGNALS Lead Agency: CITY OF TALLAHASSEE

County: LEON Length: 0.001

Phase Group: Design

Fro	m: MO	NROE	STREET
At:	PARK	AVEN	UE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	ACBR	368,330	0	0	0	0	368,330
PE	DIH	20,000	0	0	0	0	673,222
		388,330					388,330

The TIP was amended at the January 4, 2024 Executive Committee Meeting to add the project design phase and associated project costs.

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## SR 61/THOMASVILLE ROAD FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE 4529401 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 1,516,273** 

LRTP: 2045 RMP Page 5-8 - Table 5-4

Project Description: RESURFACING Lead Agency: MANAGED BY FDOT

Lead Agency: MANAGED BY FDOT From: TIMBERWOLF CROSSING
County: LEON To: GEORGIA STATE LINE

**Length:** 8.531

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	170,000	0	0	0	0	170,000
PE	SA	1,346,273	0	0	0	0	1,346,273
		1,516,273					1,516,273

The TIP was amended at the January 4, 2024 Executive Committee Meeting to add the project design phase and associated project costs.

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