



CRTPA BOARD

MEETING OF MONDAY, JUNE 17, 2019 AT 1:30 PM*

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

MISSION STATEMENT

"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."

FINAL AGENDA

***NOTE: The CRTPA meeting will begin immediately after the CRTPA Regional Mobility Plan Amendment Public Hearing**

- 1. CALL TO ORDER AND ROLL CALL**
- 2. AGENDA MODIFICATIONS**
- 3. CITIZEN COMMENT**

This portion of the agenda is provided to allow for citizen input on any general CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

- 4. CONSENT AGENDA**
 - A. Minutes of the April 16 Meeting**
 - B. Public Transportation Grant Agreement**
 - C. Transportation Disadvantaged Planning Grant and Membership Certification**

If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-8630. The telephone number of the Florida Relay TDD Service is # 711.

5. CONSENT ITEMS PULLED FOR DISCUSSION**6. ROLL CALL VOTE AGENDA ITEMS****A. Fiscal Year (FY) 2019 – FY 2023 Transportation Improvement Program (TIP) Amendment**

The CRTPA FY 2019 – FY 2023 TIP is proposed to be amended to reflect the addition of the following projects:

- SR 8 (I-10) 90) (from west of US 90 to Leon County Line/Ochlockonee River) (Project #2225305): Provide PD&E funding in FY 2019 related to the multilaning (6 lanes) of I-10. Includes an Interchange Modification Report in Midway and widening Ochlockonee Relief Bridge #'s 55 & 56 (Gadsden County).
- SR 8 (I-10) 90) (from Gadsden County Line to west of Capital Circle (SR 263) (Project #2225306): Provide PD&E funding in FY 2019 related to the multilaning (6 lanes) of I-10. Includes an Interchange Modification Report at the Rest Area and widening Ochlockonee Relief Bridge #'s 50 & 89 (Leon County).
- SR 8 (I-10) 90) (from east of Capital Circle (SR 261) to west of SR 59 Gamble Road) (Project #4065853): Provide PD&E funding in FY 2019 related to the multilaning (6 lanes) of I-10 (Leon County).

Recommended Action: *Approve agenda item by roll call vote*

B. Fiscal Year (FY) 2020 – FY 2024 Transportation Improvement Program (TIP) Adoption

The CRTPA FY 2020 – FY 2024 TIP has been developed for Board adoption. The TIP contains those projects within the CRTPA region that have received funding in the Florida Department of Transportation's FY 2020 – FY 2024 Work Program.

Recommended Action: *Approve agenda item by roll call vote*

7. CRTPA ACTION

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

A. Fiscal Year (FY) 2021 – FY 2025 Priority Project Lists (PPLs)

The Draft FY 2021 – 2025 Priority Project Lists has been developed for board adoption. The lists to be discussed consist of the following:

- 1. Regional Mobility Plan (RMP) Roadways Priority Project List**
- 2. Transportation Systems Management (TSM) Priority Project List**
- 3. Regional Mobility Plan (RMP) Bicycle and Pedestrian Priority Project List**
- 4. Regional Trails Priority Project List**
- 5. StarMetro Priority Project List**
- 6. Tallahassee International Airport Project Priority List**

B. 2045 Long Range Transportation Plan Kickoff

A kickoff to the update of the CRTPA's long range transportation plan ("2045 Regional Mobility Plan Update") will be provided by the project's consultant.

C. FY 2018/19 – 19/20 Unified Planning Work Program Amendment

This item seeks approval to amend the FY 2018/19 – 19/20 Unified Planning Work Program to add a feasibility study for a multiuse trail along US 90 from Tallahassee to Monticello.

D. Tallahassee-Leon County Bicycle and Pedestrian Plan Additional Funding

This item seeks approval of a supplemental funding request from the project consultant (Kimley Horn) associated with the development of the Tallahassee-Leon County Bicycle and Pedestrian Plan.

E. CRTPA Staff Services Agreement Update

The purpose of this item is to approve an updated staff services agreement between the CRTPA and the City of Tallahassee.

8. FLORIDA DEPARTMENT OF TRANSPORTATION REPORT

9. EXECUTIVE DIRECTOR'S REPORT

10. C RTPA INFORMATION

A. Future Meeting Dates

B. Committee Actions (Citizen's Multimodal Advisory Committee & Technical Advisory Committee)

11. ITEMS FROM CRTPA BOARD MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss and request action on items and issues relevant to the CRTPA, as appropriate.



June 17, 2019

AGENDA ITEM 1

CALL TO ORDER AND ROLL CALL



June 17, 2019

AGENDA ITEM 2

AGENDA MODIFICATIONS



June 17, 2019

AGENDA ITEM 3

CITIZEN COMMENT



June 17, 2019

AGENDA ITEM 4 A

MINUTES

TYPE OF ITEM: Consent

The minutes from the April 16, 2019 CRTPA meeting are provided as ***Attachment 1***.

RECOMMENDED ACTION

Option 1: Approve the minutes of the April 16, 2019 CRTPA meeting.

ATTACHMENT

Attachment 1: Minutes of the April 16, 2019 CRTPA meeting.



CRTPA BOARD

MEETING OF TUESDAY, APRIL 16, 2019 AT 1:30 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS

300 S. ADAMS STREET

TALLAHASSEE, FL 32301

MEETING MINUTES

Members Present:

Anthony Viegbesie, Gadsden County, Chair

Randy Merritt, Wakulla County

Rick Minor, Leon County

Kristen Dozier, Leon County

Nick Maddox, Leon County

Betsy Barfield, Jefferson County

Curtis Richardson, City of Tallahassee

Dianne Williams-Cox, City of Tallahassee

Jeremy Matlow, City of Tallahassee

Staff Present and Others: Thornton Williams, CRTPA Attorney; Greg Slay, CRTPA, Greg Burke, CRTPA; Jack Kostrzewa, CRTPA; Yulonda Mitchell, CRTPA; Bryant Paulk, FDOT

1. CALL TO ORDER AND ROLL CALL

2. AGENDA MODIFICATIONS

3. CITIZEN COMMENT

Han Van Tol, 1503 Old Fort Drive, Tallahassee, FL addressed the Board as a member of the Citizen's Multimodal Advisory Committee. He stated the committee makes positive recommendations on projects to the board and felt the interaction with the Board could be improved. Asked the Board to designate a representative to the committee, if they currently have a vacancy.

4. CONSENT AGENDA

A. Minutes of the March 19 Meeting

Board Action: Commissioner Barfield made a motion to accept the consent agenda. Commissioner Richardson seconded the motion and the motion was unanimously passed.

5. CONSENT ITEMS PULLED FOR DISCUSSION

6. CRTPA ACTION

A. Fiscal Year (FY) 2021 – FY 2025 Transportation Alternatives (TA) Priority Project List

The FY 2021 – 2025 TA Priority Project List has been developed for board adoption.

Mr. Burke presented background information on the Transportation Alternatives (TA) Priority Project list. He explained that the CRTPA annually adopts Project Priority Lists that identify projects in priority order for provision FDOT in the development of the annual State Work Program. This TA PPL is developed from the CRTPA's Transportation Alternatives Program. These projects are solicited every two years and prioritized. TA funds are provided by the Surface Transportation Block Grant program.

Commissioner Barfield discussed the ranking as it related to the commitment of local funds. She explained the difficulty of the rural counties to provide local funds for these projects and recalled a previous discussion related to removal as a part of the criteria.

Mr. Burke explained that the current criteria were adopted in 2016. He noted that prior to the solicitation of new applications the criteria will be revised. Furthermore, he noted the projects are reviewed by the Transportation Alternatives subcommittee, and those members have been instructed not to use the criteria, but it has not been formalized but will be later this year.

Commissioner Viegbesie stated Gadsden county doesn't have much on this list. He noted the smaller rural counties were not represented on the list. Mr. Burke noted that historically, Gadsden County has been provided with project funds as a part of the Transportation Alternatives program.

Han Van Tol, 1503 Old Fort Drive, Tallahassee, FL discussed the process the funds are allocated by DOT for Transportation Alternative program. He noted the rural counties funds are not assigned to the CRTPA. He felt the projects from the Bicycle Pedestrian Master Plan should be included.

Board Action: Commissioner Merritt made a motion to approve the FY 2021 – 2025 TA Priority Project List as presented by staff. Commissioner Minor seconded the motion and the motion was unanimously passed.

B. Southwest Area Transportation Plan – Draft Orange Avenue Corridor Plan

An update on the development of the Southwest Area Transportation Plan will be provided.

Mr. Barr, Kimley-Horn and Associates provided an update of the Southwest Area Transportation Plan to enhance safety, mobility and connectivity within the area. Mr. Slay provided some information on the expansion of Orange Avenue. He stated would be meetings to discuss Orange Avenue intersection improvements and noted construction was not scheduled anytime in the near future. Mr. Slay also discussed the community's need for sidewalks in the area of Liberty Park. The community has brought this issue forward and staff has been working on alternatives for funding. Commissioner Williams-Cox discussed improvements at school crossings. She discussed using rumble strips to gain the attention of a distracted driver to slow down and pay closer attention. Mr. Slay discussed pedestrian crossings and the potential to include signalized pedestrian crosswalks to assist pedestrians at the crossings.

Board Action: This item was an informational item, therefore, no action was taken.

7. FLORIDA DEPARTMENT OF TRANSPORTATION REPORT

Mr. Paulk provided an FDOT report. He noted this is the end of the FY. During this time there is ongoing debris removal and hurricane restoration.

8. EXECUTIVE DIRECTOR'S REPORT

Mr. Slay updated the board on legislation on distracted driving. Bike/Pedestrian pubic forum at Cascades Park and bicycle ride, if weather permits.

9. CRTPA INFORMATION**A. Future Meeting Dates****B. Committee Actions (Citizen's Multimodal Advisory Committee & Technical Advisory Committee)****10. ITEMS FROM CRTPA BOARD MEMBERS**

Adjourned: 2:30 PM

Attest:

Yulonda Mitchell, Recording Secretary

Anthony Viegbesie, Chairman

June 17, 2019



AGENDA ITEM 4 B

**PUBLIC TRANSPORTATION GRANT AGREEMENT
SECTION 5305(D) FUNDS**

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

We have received the latest Public Transit Grant Agreement from FDOT for our Federal Transit Administration (FTA) Section 5305(d) funds. The Agreement is for three years and expires June 30, 2023. Funds for the first year of the agreement total \$147,219. This amount represents the federal and state share. There is a local match of \$14,721 that is provided by the member governments of the CRTPA.

RECOMMENDED ACTION

Option 1: Approve the agreement pending final legal review

Option 2: Provide other direction.

ATTACHMENTS

Attachment 1: FY 2020 – 2023 Public Transportation Grant Agreement

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

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GRANT AGREEMENTForm 725-000-01
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Financial Project Number(s): (item-segment-phase-sequence) 421716-2-14-28	Fund(s): Work Activity Code/Function: Federal Number/Federal Award Identification Number (FAIN) – Transit only: Federal Award Date:	DPTO,DU 215 80-939- 7102	FLAIR Category: 088774 Object Code: 780000 Org. Code: 55032020329 Vendor Number: F596000435134
Contract Number: G1779	CFDA Number: 20.505	Agency DUNS Number:	
CFDA Title:	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research		
CSFA Number:	N/A		
CSFA Title:	N/A		

THIS PUBLIC TRANSPORTATION GRANT AGREEMENT ("Agreement") is entered into _____, by and between the State of Florida, Department of Transportation, ("Department"), and Capital Region Transportation Planning Agency, ("Agency"). The Department and the Agency are sometimes referred to in this Agreement as a "Party" and collectively as the "Parties."

NOW, THEREFORE, in consideration of the mutual benefits to be derived from joint participation on the Project, the Parties agree to the following:

- 1. Authority.** The Agency, by Resolution or other form of official authorization, a copy of which is attached as **Exhibit "D", Agency Resolution** and made a part of this Agreement, has authorized its officers to execute this Agreement on its behalf. The Department has the authority pursuant to Section(s) 341.000, Florida Statutes, to enter into this Agreement.
- 2. Purpose of Agreement.** The purpose of this Agreement is to provide for the Department's participation in Metropolitan Planning - Other Activities, as further described in **Exhibit "A", Project Description and Responsibilities**, attached and incorporated into this Agreement ("Project"), to provide Department financial assistance to the Agency, state the terms and conditions upon which Department funds will be provided, and to set forth the manner in which the Project will be undertaken and completed.
- 3. Program Area.** For identification purposes only, this Agreement is implemented as part of the Department program area selected below (select all programs that apply):

- ☐ Aviation
- ☐ Seaports
- ☒ Transit
- ☐ Intermodal
- ☐ Rail Crossing Closure
- ☐ Match to Direct Federal Funding (Aviation or Transit)
- ☐ Other

- 4. Exhibits.** The following Exhibits are attached and incorporated into this Agreement:

- ☒ Exhibit A: Project Description and Responsibilities
- ☒ Exhibit B: Schedule of Financial Assistance
- ☐ *Exhibit B1: Deferred Reimbursement Financial Provisions
- ☐ *Exhibit B2: Advance Payment Financial Provisions
- ☐ *Exhibit C: Terms and Conditions of Construction
- ☒ Exhibit D: Agency Resolution
- ☒ Exhibit E: Program Specific Terms and Conditions
- ☒ Exhibit F: Contract Payment Requirements
- ☒ *Exhibit G: Financial Assistance (Single Audit Act)
- ☐ *Additional Exhibit(s):

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*Indicates that the Exhibit is only attached and incorporated if applicable box is selected.

5. Time. Unless specified otherwise, all references to “days” within this Agreement refer to calendar days.

6. Term of Agreement. This Agreement shall commence upon full execution by both Parties (“Effective Date”) and continue through June 30, 2023. If the Agency does not complete the Project within this time period, this Agreement will expire unless an extension of the time period is requested by the Agency and granted in writing by the Department prior to the expiration of this Agreement. Expiration of this Agreement will be considered termination of the Project. The cost of any work performed prior to the Effective Date or after the expiration date of this Agreement will not be reimbursed by the Department.

a. ☐ If this box is checked the following provision applies:

Unless terminated earlier, work on the Project shall commence no later than the day of , or within days of the issuance of the Notice to Proceed for the construction phase of the Project (if the Project involves construction), whichever date is earlier. The Department shall have the option to immediately terminate this Agreement should the Agency fail to meet the above-required dates.

7. Amendments, Extensions, and Assignment. This Agreement may be amended or extended upon mutual written agreement of the Parties. This Agreement shall not be renewed. This Agreement shall not be assigned, transferred, or otherwise encumbered by the Agency under any circumstances without the prior written consent of the Department.

8. Termination or Suspension of Project. The Department may, by written notice to the Agency, suspend any or all of the Department’s obligations under this Agreement for the Agency’s failure to comply with applicable law or the terms of this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected.

a. If the Department intends to terminate the Agreement, the Department shall notify the Agency of such termination in writing at least thirty (30) days prior to the termination of the Agreement, with instructions to the effective date of termination or specify the stage of work at which the Agreement is to be terminated.

b. The Parties to this Agreement may terminate this Agreement when its continuation would not produce beneficial results commensurate with the further expenditure of funds. In this event, the Parties shall agree upon the termination conditions.

c. If the Agreement is terminated before performance is completed, the Agency shall be paid only for that work satisfactorily performed for which costs can be substantiated. Such payment, however, may not exceed the equivalent percentage of the Department’s maximum financial assistance. If any portion of the Project is located on the Department’s right-of-way, then all work in progress on the Department right-of-way will become the property of the Department and will be turned over promptly by the Agency.

d. In the event the Agency fails to perform or honor the requirements and provisions of this Agreement, the Agency shall promptly refund in full to the Department within thirty (30) days of the termination of the Agreement any funds that were determined by the Department to have been expended in violation of the Agreement.

e. The Department reserves the right to unilaterally cancel this Agreement for failure by the Agency to comply with the Public Records provisions of Chapter 119, Florida Statutes.

9. Project Cost:

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- a. The estimated total cost of the Project is \$147,219. This amount is based upon **Exhibit "B", Schedule of Financial Assistance**. The timeline for deliverables and distribution of estimated amounts between deliverables within a grant phase, as outlined in **Exhibit "B", Schedule of Financial Assistance**, may be modified by mutual written agreement of the Parties and does not require execution of an **Amendment to the Public Transportation Grant Agreement**. The timeline for deliverables and distribution of estimated amounts between grant phases requires an amendment executed by both Parties in the same form as this Agreement.
- b. The Department agrees to participate in the Project cost up to the maximum amount of \$16,358 and, the Department's participation in the Project shall not exceed 10.00% of the total eligible cost of the Project, and as more fully described in **Exhibit "B", Schedule of Financial Assistance**. The Agency agrees to bear all expenses in excess of the amount of the Department's participation and any cost overruns or deficits involved.

10. Compensation and Payment:

- a. **Eligible Cost.** The Department shall reimburse the Agency for allowable costs incurred as described in **Exhibit "A", Project Description and Responsibilities**, and as set forth in **Exhibit "B", Schedule of Financial Assistance**.
- b. **Deliverables.** The Agency shall provide quantifiable, measurable, and verifiable units of deliverables. Each deliverable must specify the required minimum level of service to be performed and the criteria for evaluating successful completion. The Project and the quantifiable, measurable, and verifiable units of deliverables are described more fully in **Exhibit "A", Project Description and Responsibilities**. Modifications to the deliverables in **Exhibit "A", Project Description and Responsibilities** requires a formal written amendment.
- c. **Invoicing.** Invoices shall be submitted no more often than monthly by the Agency in detail sufficient for a proper pre-audit and post-audit, based on the quantifiable, measurable, and verifiable deliverables as established in **Exhibit "A", Project Description and Responsibilities**. Deliverables and costs incurred must be received and approved by the Department prior to reimbursement. Requests for reimbursement by the Agency shall include an invoice, progress report, and supporting documentation for the deliverables being billed that are acceptable to the Department. The Agency shall use the format for the invoice and progress report that is approved by the Department.
- d. **Supporting Documentation.** Supporting documentation must establish that the deliverables were received and accepted in writing by the Agency and must also establish that the required minimum standards or level of service to be performed based on the criteria for evaluating successful completion as specified in **Exhibit "A", Project Description and Responsibilities** has been met. All costs invoiced shall be supported by properly executed payrolls, time records, invoices, contracts, or vouchers evidencing in proper detail the nature and propriety of charges as described in **Exhibit "F", Contract Payment Requirements**.
- e. **Travel Expenses.** The selected provision below is controlling regarding travel expenses:

☐ Travel expenses are NOT eligible for reimbursement under this Agreement.

☒ Travel expenses ARE eligible for reimbursement under this Agreement. Bills for travel expenses specifically authorized in this Agreement shall be submitted on the Department's Contractor Travel Form No. 300-000-06 and will be paid in accordance with Section 112.061, Florida Statutes, and the most current version of the Department's Disbursement Handbook for Employees and Managers.

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f. **Financial Consequences.** Payment shall be made only after receipt and approval of deliverables and costs incurred unless advance payments are authorized by the Chief Financial Officer of the State of Florida under Chapters 215 and 216, Florida Statutes, or the Department's Comptroller under Section 334.044(29), Florida Statutes. If the Department determines that the performance of the Agency is unsatisfactory, the Department shall notify the Agency of the deficiency to be corrected, which correction shall be made within a time-frame to be specified by the Department. The Agency shall, within sixty (60) days after notice from the Department, provide the Department with a corrective action plan describing how the Agency will address all issues of contract non-performance, unacceptable performance, failure to meet the minimum performance levels, deliverable deficiencies, or contract non-compliance. If the corrective action plan is unacceptable to the Department, the Agency will not be reimbursed. If the deficiency is subsequently resolved, the Agency may bill the Department for the amount that was previously not reimbursed during the next billing period. If the Agency is unable to resolve the deficiency, the funds shall be forfeited at the end of the Agreement's term.

g. **Invoice Processing.** An Agency receiving financial assistance from the Department should be aware of the following time frames. Inspection or verification and approval of deliverables shall take no longer than 20 days from the Department's receipt of the invoice. The Department has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The 20 days are measured from the latter of the date the invoice is received or the deliverables are received, inspected or verified, and approved.

If a payment is not available within 40 days, a separate interest penalty at a rate as established pursuant to Section 55.03(1), Florida Statutes, will be due and payable, in addition to the invoice amount, to the Agency. Interest penalties of less than one (1) dollar will not be enforced unless the Agency requests payment. Invoices that have to be returned to an Agency because of Agency preparation errors will result in a delay in the payment. The invoice payment requirements do not start until a properly completed invoice is provided to the Department.

A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this individual include acting as an advocate for Agency who may be experiencing problems in obtaining timely payment(s) from a state agency. The Vendor Ombudsman may be contacted at (850) 413-5516.

h. **Records Retention.** The Agency shall maintain an accounting system or separate accounts to ensure funds and projects are tracked separately. Records of costs incurred under the terms of this Agreement shall be maintained and made available upon request to the Department at all times during the period of this Agreement and for five years after final payment is made. Copies of these records shall be furnished to the Department upon request. Records of costs incurred include the Agency's general accounting records and the Project records, together with supporting documents and records, of the Contractor and all subcontractors performing work on the Project, and all other records of the Contractor and subcontractors considered necessary by the Department for a proper audit of costs.

i. **Progress Reports.** Upon request, the Agency agrees to provide progress reports to the Department in the standard format used by the Department and at intervals established by the Department. The Department will be entitled at all times to be advised, at its request, as to the status of the Project and of details thereof.

j. **Submission of Other Documents.** The Agency shall submit to the Department such data, reports, records, contracts, and other documents relating to the Project as the Department may require as listed in **Exhibit "E", Program Specific Terms and Conditions** attached to and incorporated into this Agreement.

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- k. Offsets for Claims.** If, after Project completion, any claim is made by the Department resulting from an audit or for work or services performed pursuant to this Agreement, the Department may offset such amount from payments due for work or services done under any agreement that it has with the Agency owing such amount if, upon written demand, payment of the amount is not made within 60 days to the Department. Offsetting any amount pursuant to this paragraph shall not be considered a breach of contract by the Department.
- l. Final Invoice.** The Agency must submit the final invoice on the Project to the Department within 120 days after the completion of the Project. Invoices submitted after the 120-day time period may not be paid.
- m. Department's Performance and Payment Contingent Upon Annual Appropriation by the Legislature.** The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. If the Department's funding for this Project is in multiple fiscal years, a notice of availability of funds from the Department's project manager must be received prior to costs being incurred by the Agency. See **Exhibit "B", Schedule of Financial Assistance** for funding levels by fiscal year. Project costs utilizing any fiscal year funds are not eligible for reimbursement if incurred prior to funds approval being received. The Department will notify the Agency, in writing, when funds are available.
- n. Limits on Contracts Exceeding \$25,000 and Term more than 1 Year.** In the event this Agreement is in excess of \$25,000 and has a term for a period of more than one year, the provisions of Section 339.135(6)(a), Florida Statutes, are hereby incorporated:
- "The Department, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The Department shall require a statement from the comptroller of the Department that funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding 1 year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years; and this paragraph shall be incorporated verbatim in all contracts of the Department which are for an amount in excess of \$25,000 and which have a term for a period of more than 1 year."
- o. Agency Obligation to Refund Department.** Any Project funds made available by the Department pursuant to this Agreement that are determined by the Department to have been expended by the Agency in violation of this Agreement or any other applicable law or regulation shall be promptly refunded in full to the Department. Acceptance by the Department of any documentation or certifications, mandatory or otherwise permitted, that the Agency files shall not constitute a waiver of the Department's rights as the funding agency to verify all information at a later date by audit or investigation.
- p. Non-Eligible Costs.** In determining the amount of the payment, the Department will exclude all Project costs incurred by the Agency prior to the execution of this Agreement, costs incurred after the expiration of the Agreement, costs that are not provided for in **Exhibit "A", Project Description and Responsibilities**, and as set forth in **Exhibit "B", Schedule of Financial Assistance**, costs agreed to be borne by the Agency or its contractors and subcontractors for not meeting the Project commencement and final invoice time lines, and costs attributable to goods or services received under a contract or other arrangement that has not been approved

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in writing by the Department. Specific unallowable costs may be listed in **Exhibit "A", Project Description and Responsibilities**.

11. General Requirements. The Agency shall complete the Project with all practical dispatch in a sound, economical, and efficient manner, and in accordance with the provisions in this Agreement and all applicable laws.

- a. Necessary Permits Certification.** The Agency shall certify to the Department that the Agency's design consultant and/or construction contractor has secured the necessary permits.
- b. Right-of-Way Certification.** If the Project involves construction, then the Agency shall provide to the Department certification and a copy of appropriate documentation substantiating that all required right-of-way necessary for the Project has been obtained. Certification is required prior to authorization for advertisement for or solicitation of bids for construction of the Project, even if no right-of-way is required.
- c. Notification Requirements When Performing Construction on Department's Right-of-Way.** In the event the cost of the Project is greater than \$250,000.00, and the Project involves construction on the Department's right-of-way, the Agency shall provide the Department with written notification of either its intent to:
 - i.** Require the construction work of the Project that is on the Department's right-of-way to be performed by a Department prequalified contractor, or
 - ii.** Construct the Project utilizing existing Agency employees, if the Agency can complete said Project within the time frame set forth in this Agreement.
- d.** ☐ If this box is checked, then the Agency is permitted to utilize its own forces and the following provision applies: **Use of Agency Workforce.** In the event the Agency proceeds with any phase of the Project utilizing its own forces, the Agency will only be reimbursed for direct costs (this excludes general overhead).
- e.** ☐ If this box is checked, then the Agency is permitted to utilize **Indirect Costs: Reimbursement for Indirect Program Expenses** (select one):
 - i.** ☐ Agency has selected to seek reimbursement from the Department for actual indirect expenses (no rate).
 - ii.** ☐ Agency has selected to apply a de minimus rate of 10% to modified total direct costs. Note: The de minimus rate is available only to entities that have never had a negotiated indirect cost rate. When selected, the de minimus rate must be used consistently for all federal awards until such time the agency chooses to negotiate a rate. A cost policy statement and de minimis certification form must be submitted to the Department for review and approval.
 - iii.** ☐ Agency has selected to apply a state or federally approved indirect cost rate. A federally approved rate agreement or indirect cost allocation plan (ICAP) must be submitted annually.
- f. Agency Compliance with Laws, Rules, and Regulations, Guidelines, and Standards.** The Agency shall comply and require its contractors and subcontractors to comply with all terms and conditions of this Agreement and all federal, state, and local laws and regulations applicable to this Project.
- g. Claims and Requests for Additional Work.** The Agency shall have the sole responsibility for resolving claims and requests for additional work for the Project. The Agency will make

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best efforts to obtain the Department's input in its decisions. The Department is not obligated to reimburse for claims or requests for additional work.

12. Contracts of the Agency:

- a. Approval of Third Party Contracts.** The Department specifically reserves the right to review and approve any and all third party contracts with respect to the Project before the Agency executes or obligates itself in any manner requiring the disbursement of Department funds, including consultant and purchase of commodities contracts, or amendments thereto. If the Department chooses to review and approve third party contracts for this Project and the Agency fails to obtain such approval, that shall be sufficient cause for nonpayment by the Department. The Department specifically reserves unto itself the right to review the qualifications of any consultant or contractor and to approve or disapprove the employment of the same. If Federal Transit Administration (FTA) funds are used in the Project, the Department must exercise the right to third party contract review.
- b. Procurement of Commodities or Contractual Services.** It is understood and agreed by the Parties hereto that participation by the Department in a project with the Agency, where said project involves the purchase of commodities or contractual services where purchases or costs exceed the Threshold Amount for CATEGORY TWO per Section 287.017, Florida Statutes, is contingent on the Agency complying in full with the provisions of Section 287.057, Florida Statutes. The Agency's Authorized Official shall certify to the Department that the Agency's purchase of commodities or contractual services has been accomplished in compliance with Section 287.057, Florida Statutes. It shall be the sole responsibility of the Agency to ensure that any obligations made in accordance with this Section comply with the current threshold limits. Contracts, purchase orders, task orders, construction change orders, or any other agreement that would result in exceeding the current budget contained in **Exhibit "B", Schedule of Financial Assistance**, or that is not consistent with the Project description and scope of services contained in **Exhibit "A", Project Description and Responsibilities** must be approved by the Department prior to Agency execution. Failure to obtain such approval, and subsequent execution of an amendment to the Agreement if required, shall be sufficient cause for nonpayment by the Department, in accordance with this Agreement.
- c. Consultants' Competitive Negotiation Act.** It is understood and agreed by the Parties to this Agreement that participation by the Department in a project with the Agency, where said project involves a consultant contract for professional services, is contingent on the Agency's full compliance with provisions of Section 287.055, Florida Statutes, Consultants' Competitive Negotiation Act. In all cases, the Agency's Authorized Official shall certify to the Department that selection has been accomplished in compliance with the Consultants' Competitive Negotiation Act.
- d. Disadvantaged Business Enterprise (DBE) Policy and Obligation.** It is the policy of the Department that DBEs, as defined in 49 C.F.R. Part 26, as amended, shall have the opportunity to participate in the performance of contracts financed in whole or in part with Department funds under this Agreement. The DBE requirements of applicable federal and state laws and regulations apply to this Agreement. The Agency and its contractors agree to ensure that DBEs have the opportunity to participate in the performance of this Agreement. In this regard, all recipients and contractors shall take all necessary and reasonable steps in accordance with applicable federal and state laws and regulations to ensure that the DBEs have the opportunity to compete for and perform contracts. The Agency and its contractors and subcontractors shall not discriminate on the basis of race, color, national origin or sex in the award and performance of contracts, entered pursuant to this Agreement.

- 13. Maintenance Obligations.** In the event the Project includes construction or the acquisition of commodities then the following provisions are incorporated into this Agreement:

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- a. The Agency agrees to accept all future maintenance and other attendant costs occurring after completion of the Project for all improvements constructed or commodities acquired as part of the Project. The terms of this provision shall survive the termination of this Agreement.

14. Sale, Transfer, or Disposal of Department-funded Property:

- a. The Agency will not sell or otherwise transfer or dispose of any part of its title or other interests in real property, facilities, or equipment funded in any part by the Department under this Agreement without prior written approval by the Department.
- b. If a sale, transfer, or disposal by the Agency of all or a portion of Department-funded real property, facilities, or equipment is approved by the Department, the following provisions will apply:
 - i. The Agency shall reimburse the Department a proportional amount of the proceeds of the sale of any Department-funded property.
 - ii. The proportional amount shall be determined on the basis of the ratio of the Department funding of the development or acquisition of the property multiplied against the sale amount, and shall be remitted to the Department within ninety (90) days of closing of sale.
 - iii. Sale of property developed or acquired with Department funds shall be at market value as determined by appraisal or public bidding process, and the contract and process for sale must be approved in advance by the Department.
 - iv. If any portion of the proceeds from the sale to the Agency are non-cash considerations, reimbursement to the Department shall include a proportional amount based on the value of the non-cash considerations.
- c. The terms of provisions “a” and “b” above shall survive the termination of this Agreement.
 - i. The terms shall remain in full force and effect throughout the useful life of facilities developed, equipment acquired, or Project items installed within a facility, but shall not exceed twenty (20) years from the effective date of this Agreement.
 - ii. There shall be no limit on the duration of the terms with respect to real property acquired with Department funds.

- 15. Single Audit.** The administration of Federal or State resources awarded through the Department to the Agency by this Agreement may be subject to audits and/or monitoring by the Department. The following requirements do not limit the authority of the Department to conduct or arrange for the conduct of additional audits or evaluations of Federal awards or State financial assistance or limit the authority of any state agency inspector general, the State of Florida Auditor General, or any other state official. The Agency shall comply with all audit and audit reporting requirements as specified below.

Federal Funded:

- a. In addition to reviews of audits conducted in accordance with 2 CFR Part 200, Subpart F – Audit Requirements, monitoring procedures may include but not be limited to on-site visits by Department staff and/or other procedures, including reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to Federal awards provided through the Department by this Agreement. By entering into this Agreement, the Agency agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Department. The Agency further agrees to comply and cooperate with any

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inspections, reviews, investigations, or audits deemed necessary by the Department, State of Florida Chief Financial Officer (CFO), or State of Florida Auditor General.

- b. The Agency, a non-Federal entity as defined by 2 CFR Part 200, Subpart F – Audit Requirements, as a subrecipient of a Federal award awarded by the Department through this Agreement, is subject to the following requirements:
- i. In the event the Agency expends a total amount of Federal awards equal to or in excess of the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, the Agency must have a Federal single or program-specific audit conducted for such fiscal year in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements. **Exhibit “G”, Financial Assistance (Single Audit Act)**, to this Agreement provides the required Federal award identification information needed by the Agency to further comply with the requirements of 2 CFR Part 200, Subpart F – Audit Requirements. In determining Federal awards expended in a fiscal year, the Agency must consider all sources of Federal awards based on when the activity related to the Federal award occurs, including the Federal award provided through the Department by this Agreement. The determination of amounts of Federal awards expended should be in accordance with the guidelines established by 2 CFR Part 200, Subpart F – Audit Requirements. An audit conducted by the State of Florida Auditor General in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements, will meet the requirements of this part.
 - ii. In connection with the audit requirements, the Agency shall fulfill the requirements relative to the auditee responsibilities as provided in 2 CFR Part 200, Subpart F – Audit Requirements.
 - iii. In the event the Agency expends less than the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, in Federal awards, the Agency is exempt from Federal audit requirements for that fiscal year. However, the Agency must provide a single audit exemption statement to the Department at FDOTSingleAudit@dot.state.fl.us no later than nine months after the end of the Agency’s audit period for each applicable audit year. In the event the Agency expends less than the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, in Federal awards in a fiscal year and elects to have an audit conducted in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements, the cost of the audit must be paid from non-Federal resources (*i.e.*, the cost of such an audit must be paid from the Agency’s resources obtained from other than Federal entities).
 - iv. The Agency must electronically submit to the Federal Audit Clearinghouse (FAC) at <https://harvester.census.gov/facweb/> the audit reporting package as required by 2 CFR Part 200, Subpart F – Audit Requirements, within the earlier of 30 calendar days after receipt of the auditor’s report(s) or nine months after the end of the audit period. The FAC is the repository of record for audits required by 2 CFR Part 200, Subpart F – Audit Requirements. However, the Department requires a copy of the audit reporting package also be submitted to FDOTSingleAudit@dot.state.fl.us within the earlier of 30 calendar days after receipt of the auditor’s report(s) or nine months after the end of the audit period as required by 2 CFR Part 200, Subpart F – Audit Requirements.
 - v. Within six months of acceptance of the audit report by the FAC, the Department will review the Agency’s audit reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate action on all deficiencies has been taken pertaining to the Federal award provided through the Department by this Agreement. If the Agency fails to have an audit conducted in accordance with 2 CFR Part 200, Subpart F – Audit Requirements,

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the Department may impose additional conditions to remedy noncompliance. If the Department determines that noncompliance cannot be remedied by imposing additional conditions, the Department may take appropriate actions to enforce compliance, which actions may include but not be limited to the following:

1. Temporarily withhold cash payments pending correction of the deficiency by the Agency or more severe enforcement action by the Department;
 2. Disallow (deny both use of funds and any applicable matching credit for) all or part of the cost of the activity or action not in compliance;
 3. Wholly or partly suspend or terminate the Federal award;
 4. Initiate suspension or debarment proceedings as authorized under 2 C.F.R. Part 180 and Federal awarding agency regulations (or in the case of the Department, recommend such a proceeding be initiated by the Federal awarding agency);
 5. Withhold further Federal awards for the Project or program;
 6. Take other remedies that may be legally available.
- vi. As a condition of receiving this Federal award, the Agency shall permit the Department or its designee, the CFO, or State of Florida Auditor General access to the Agency's records, including financial statements, the independent auditor's working papers, and project records as necessary. Records related to unresolved audit findings, appeals, or litigation shall be retained until the action is complete or the dispute is resolved.
- vii. The Department's contact information for requirements under this part is as follows:

Office of Comptroller, MS 24
605 Suwannee Street
Tallahassee, Florida 32399-0450
FDOTSingleAudit@dot.state.fl.us

State Funded:

- a. In addition to reviews of audits conducted in accordance with Section 215.97, Florida Statutes, monitoring procedures to monitor the Agency's use of state financial assistance may include but not be limited to on-site visits by Department staff and/or other procedures, including reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to state financial assistance awarded through the Department by this Agreement. By entering into this Agreement, the Agency agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Department. The Agency further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Department, the Department of Financial Services (DFS), or State of Florida Auditor General.
- b. The Agency, a "nonstate entity" as defined by Section 215.97, Florida Statutes, as a recipient of state financial assistance awarded by the Department through this Agreement, is subject to the following requirements:
 - i. In the event the Agency meets the audit threshold requirements established by Section 215.97, Florida Statutes, the Agency must have a State single or project-specific audit conducted for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. **Exhibit "G", Financial Assistance (Single Audit Act)**, to this Agreement indicates state financial assistance awarded through the Department by this Agreement needed by the Agency to further comply

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with the requirements of Section 215.97, Florida Statutes. In determining the state financial assistance expended in a fiscal year, the Agency shall consider all sources of state financial assistance, including state financial assistance received from the Department by this Agreement, other state agencies, and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.

- ii. In connection with the audit requirements, the Agency shall ensure that the audit complies with the requirements of Section 215.97(8), Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97(2)(e), Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
- iii. In the event the Agency does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, the Agency is exempt for such fiscal year from the state single audit requirements of Section 215.97, Florida Statutes. However, the Agency must provide a single audit exemption statement to the Department at FDOTSingleAudit@dot.state.fl.us no later than nine months after the end of the Agency's audit period for each applicable audit year. In the event the Agency does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, in a fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the Agency's resources (*i.e.*, the cost of such an audit must be paid from the Agency's resources obtained from other than State entities).
- iv. In accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, copies of financial reporting packages required by this Agreement shall be submitted to:

Florida Department of Transportation
Office of Comptroller, MS 24
605 Suwannee Street
Tallahassee, Florida 32399-0405
FDOTSingleAudit@dot.state.fl.us

And

State of Florida Auditor General
Local Government Audits/342
111 West Madison Street, Room 401
Tallahassee, FL 32399-1450
Email: flaudgen_localgovt@aud.state.fl.us

- v. Any copies of financial reporting packages, reports, or other information required to be submitted to the Department shall be submitted timely in accordance with Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.
- vi. The Agency, when submitting financial reporting packages to the Department for audits done in accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date the reporting package was delivered to the Agency in correspondence accompanying the reporting package.

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- vii. Upon receipt, and within six months, the Department will review the Agency's financial reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate corrective action on all deficiencies has been taken pertaining to the state financial assistance provided through the Department by this Agreement. If the Agency fails to have an audit conducted consistent with Section 215.97, Florida Statutes, the Department may take appropriate corrective action to enforce compliance.
 - viii. As a condition of receiving state financial assistance, the Agency shall permit the Department or its designee, DFS, or the Auditor General access to the Agency's records, including financial statements, the independent auditor's working papers, and project records as necessary. Records related to unresolved audit findings, appeals, or litigation shall be retained until the action is complete or the dispute is resolved.
 - c. The Agency shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Department or its designee, DFS, or State of Florida Auditor General access to such records upon request. The Agency shall ensure that the audit working papers are made available to the Department or its designee, DFS, or State of Florida Auditor General upon request for a period of five years from the date the audit report is issued, unless extended in writing by the Department.

16. Notices and Approvals. Notices and approvals referenced in this Agreement must be obtained in writing from the Parties' respective Administrators or their designees.

17. Restrictions, Prohibitions, Controls and Labor Provisions:

- a. **Convicted Vendor List.** A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity; may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list.
- b. **Discriminatory Vendor List.** In accordance with Section 287.134, Florida Statutes, an entity or affiliate who has been placed on the Discriminatory Vendor List, kept by the Florida Department of Management Services, may not submit a bid on a contract to provide goods or services to a public entity; may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity.
- c. **Non-Responsible Contractors.** An entity or affiliate who has had its Certificate of Qualification suspended, revoked, denied, or have further been determined by the Department to be a non-responsible contractor, may not submit a bid or perform work for the construction or repair of a public building or public work on a contract with the Agency.
- d. **Prohibition on Using Funds for Lobbying.** No funds received pursuant to this Agreement may be expended for lobbying the Florida Legislature, judicial branch, or any state agency, in accordance with Section 216.347, Florida Statutes.

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- e. **Unauthorized Aliens.** The Department shall consider the employment by any contractor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If the contractor knowingly employs unauthorized aliens, such violation will be cause for unilateral cancellation of this Agreement.
- f. **Procurement of Construction Services.** If the Project is procured pursuant to Chapter 255, Florida Statutes, for construction services and at the time of the competitive solicitation for the Project, 50 percent or more of the cost of the Project is to be paid from state-appropriated funds, then the Agency must comply with the requirements of Section 255.0991, Florida Statutes.
- g. **E-Verify.** The Agency shall:
 - i. Utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the Agency during the term of the contract; and
 - ii. Expressly require any subcontractors performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.

18. Indemnification and Insurance:

- a. It is specifically agreed between the Parties executing this Agreement that it is not intended by any of the provisions of any part of this Agreement to create in the public or any member thereof, a third party beneficiary under this Agreement, or to authorize anyone not a party to this Agreement to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this Agreement. The Agency guarantees the payment of all just claims for materials, supplies, tools, or labor and other just claims against the Agency or any subcontractor, in connection with this Agreement. Additionally, to the extent permitted by law and as limited by and pursuant to the provisions of Section 768.28, Florida Statutes, the Agency shall indemnify and hold harmless the State of Florida, Department of Transportation, including the Department's officers and employees, from liabilities, damages, losses, and costs, including, but not limited to, reasonable attorney's fees, to the extent caused by the negligence, recklessness, or intentional wrongful misconduct of the Agency and persons employed or utilized by the Agency in the performance of this Agreement. This indemnification shall survive the termination of this Agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and the Agency's sovereign immunity. Additionally, the Agency agrees to include the following indemnification in all contracts with contractors/subcontractors and consultants/subconsultants who perform work in connection with this Agreement:

"To the fullest extent permitted by law, the Agency's contractor/consultant shall indemnify and hold harmless the Agency and the State of Florida, Department of Transportation, including the Department's officers and employees, from liabilities, damages, losses and costs, including, but not limited to, reasonable attorney's fees, to the extent caused by the negligence, recklessness or intentional wrongful misconduct of the contractor/consultant and persons employed or utilized by the contractor/consultant in the performance of this Agreement.

This indemnification shall survive the termination of this Agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and the Agency's sovereign immunity."

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- b. The Agency shall provide Workers' Compensation Insurance in accordance with Florida's Workers' Compensation law for all employees. If subletting any of the work, ensure that the subcontractor(s) and subconsultant(s) have Workers' Compensation Insurance for their employees in accordance with Florida's Workers' Compensation law. If using "leased employees" or employees obtained through professional employer organizations ("PEO's"), ensure that such employees are covered by Workers' Compensation Insurance through the PEO's or other leasing entities. Ensure that any equipment rental agreements that include operators or other personnel who are employees of independent contractors, sole proprietorships, or partners are covered by insurance required under Florida's Workers' Compensation law.
- c. If the Agency elects to self-perform the Project, then the Agency may self-insure. If the Agency elects to hire a contractor or consultant to perform the Project, then the Agency shall carry, or cause its contractor or consultant to carry, Commercial General Liability insurance providing continuous coverage for all work or operations performed under this Agreement. Such insurance shall be no more restrictive than that provided by the latest occurrence form edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01) as filed for use in the State of Florida. The Agency shall cause, or cause its contractor or consultant to cause, the Department to be made an Additional Insured as to such insurance. Such coverage shall be on an "occurrence" basis and shall include Products/Completed Operations coverage. The coverage afforded to the Department as an Additional Insured shall be primary as to any other available insurance and shall not be more restrictive than the coverage afforded to the Named Insured. The limits of coverage shall not be less than \$1,000,000 for each occurrence and not less than a \$5,000,000 annual general aggregate, inclusive of amounts provided by an umbrella or excess policy. The limits of coverage described herein shall apply fully to the work or operations performed under the Agreement, and may not be shared with or diminished by claims unrelated to the Agreement. The policy/ies and coverage described herein may be subject to a deductible and such deductibles shall be paid by the Named Insured. No policy/ies or coverage described herein may contain or be subject to a Retention or a Self-Insured Retention unless the Agency is a state agency or subdivision of the State of Florida that elects to self-perform the Project. Prior to the execution of the Agreement, and at all renewal periods which occur prior to final acceptance of the work, the Department shall be provided with an ACORD Certificate of Liability Insurance reflecting the coverage described herein. The Department shall be notified in writing within ten days of any cancellation, notice of cancellation, lapse, renewal, or proposed change to any policy or coverage described herein. The Department's approval or failure to disapprove any policy/ies, coverage, or ACORD Certificates shall not relieve or excuse any obligation to procure and maintain the insurance required herein, nor serve as a waiver of any rights or defenses the Department may have.
- d. When the Agreement includes the construction of a railroad grade crossing, railroad overpass or underpass structure, or any other work or operations within the limits of the railroad right-of-way, including any encroachments thereon from work or operations in the vicinity of the railroad right-of-way, the Agency shall, or cause its contractor to, in addition to the insurance coverage required above, procure and maintain Railroad Protective Liability Coverage (ISO Form CG 00 35) where the railroad is the Named Insured and where the limits are not less than \$2,000,000 combined single limit for bodily injury and/or property damage per occurrence, and with an annual aggregate limit of not less than \$6,000,000. The railroad shall also be added along with the Department as an Additional Insured on the policy/ies procured pursuant to the paragraph above. Prior to the execution of the Agreement, and at all renewal periods which occur prior to final acceptance of the work, both the Department and the railroad shall be provided with an ACORD Certificate of Liability Insurance reflecting the coverage described herein. The insurance described herein shall be maintained through final acceptance of the work. Both the Department and the railroad shall be notified in writing within ten days of any cancellation, notice of cancellation, renewal, or proposed change to any policy

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or coverage described herein. The Department's approval or failure to disapprove any policy/ies, coverage, or ACORD Certificates shall not relieve or excuse any obligation to procure and maintain the insurance required herein, nor serve as a waiver of any rights the Department may have.

- e. When the Agreement involves work on or in the vicinity of utility-owned property or facilities, the utility shall be added along with the Department as an Additional Insured on the Commercial General Liability policy/ies procured above.

19. Miscellaneous:

- a. **Environmental Regulations.** The Agency will be solely responsible for compliance with all applicable environmental regulations and for any liability arising from non-compliance with these regulations, and will reimburse the Department for any loss incurred in connection therewith.
- b. **Non-Admission of Liability.** In no event shall the making by the Department of any payment to the Agency constitute or be construed as a waiver by the Department of any breach of covenant or any default which may then exist on the part of the Agency and the making of such payment by the Department, while any such breach or default shall exist, shall in no way impair or prejudice any right or remedy available to the Department with respect to such breach or default.
- c. **Severability.** If any provision of this Agreement is held invalid, the remainder of this Agreement shall not be affected. In such an instance, the remainder would then continue to conform to the terms and requirements of applicable law.
- d. **Agency not an agent of Department.** The Agency and the Department agree that the Agency, its employees, contractors, subcontractors, consultants, and subconsultants are not agents of the Department as a result of this Agreement.
- e. **Bonus or Commission.** By execution of the Agreement, the Agency represents that it has not paid and, also agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its application for the financing hereunder.
- f. **Non-Contravention of State Law.** Nothing in the Agreement shall require the Agency to observe or enforce compliance with any provision or perform any act or do any other thing in contravention of any applicable state law. If any of the provisions of the Agreement violate any applicable state law, the Agency will at once notify the Department in writing so that appropriate changes and modifications may be made by the Department and the Agency to the end that the Agency may proceed as soon as possible with the Project.
- g. **Execution of Agreement.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which shall constitute the same Agreement. A facsimile or electronic transmission of this Agreement with a signature on behalf of a party will be legal and binding on such party.
- h. **Federal Award Identification Number (FAIN).** If the FAIN is not available prior to execution of the Agreement, the Department may unilaterally add the FAIN to the Agreement without approval of the Agency and without an amendment to the Agreement. If this occurs, an updated Agreement that includes the FAIN will be provided to the Agency and uploaded to the Department of Financial Services' Florida Accountability Contract Tracking System (FACTS).

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- i. **Inspector General Cooperation.** The Agency agrees to comply with Section 20.055(5), Florida Statutes, and to incorporate in all subcontracts the obligation to comply with Section 20.055(5), Florida Statutes.
- j. **Law, Forum, and Venue.** This Agreement shall be governed by and construed in accordance with the laws of the State of Florida. In the event of a conflict between any portion of the contract and Florida law, the laws of Florida shall prevail. The Agency agrees to waive forum and venue and that the Department shall determine the forum and venue in which any dispute under this Agreement is decided.

IN WITNESS WHEREOF, the Parties have executed this Agreement on the day and year written above.

AGENCY Capital Region Transportation
Planning Agency

By: _____

Name: Dr. Anthony O. Viegbesie

Title: Chairman

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION

By: _____

Name: Jared W. Perdue, P.E.

Title: Director of Transportation Development - District 3

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
Legal Review:

Cary Hawkins (or Designee)

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
PUBLIC TRANSPORTATION
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EXHIBIT A

Project Description and Responsibilities

Refer to Attached UPWP

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
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EXHIBIT B

Schedule of Financial Assistance

Refer to Attached UPWP

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
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EXHIBIT D

AGENCY RESOLUTION

PLEASE SEE ATTACHED

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
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**EXHIBIT E
PROGRAM SPECIFIC TERMS AND CONDITIONS – TRANSIT**

(Section 5305(d): Metropolitan Transportation Planning Program)

This exhibit forms an integral part of the Agreement between the Department and the Agency.

- 1. Conformance with Enabling Legislation.** This Agreement is in conformance with Section 5305(d) of the Federal Transit Act (49 U.S.C. 5305(d)) and Chapter 341, F.S.
- 2. Adherence to Certifications and Assurances.** The Agency shall ensure adherence to the various Federal requirements documented in FTA (formerly UMTA) Circular 8100.1a, including Title VI of the Civil Rights Act of 1964, Disadvantaged Business Enterprise requirements, and the Americans with Disabilities Act of 1990, and all other federally required certifications and assurances made in its application to the Department for Section 5305(d) funds.
- 3. Adherence to Federal Planning Requirements.** The Agency shall adhere to all applicable planning requirements established and set forth by the U.S. Department of Transportation, including development and timely submission of its Transportation Improvement Program (TIP) and annual/biennial element and Unified Planning Work Program (UPWP).
- 4. FTA Compliance.** The Agency shall comply with any special conditions imposed by the Federal Transit Administration (FTA) as a condition of grant approval. Costs incurred prior to execution of this Agreement cannot be charged to the grant. Costs incurred by the Agency to prepare and file an application are not eligible Project costs.
- 5. Formula Information.** This program is authorized under 49 U.S.C., Sections 5305, and USDOT, FTA Circular C 8100.1C, *Program Guidance and Application Instructions for Metropolitan Planning Program Grants*, dated September 1, 2008, as amended. The Intermodal Surface Transportation Efficiency Act of 1991, as amended (ISTEA) has divided Metropolitan Planning Program (MPP) authorizations into two categories: 80 percent is designated for basic MPP work, with the remaining 20 percent designated for supplemental assistance. FTA combines both the basic and supplemental MPP assistance for each state when FTA publishes its annual apportionment notice in the Federal Register. The ISTEA also prescribes different formulas for apportioning and allocating basic and supplemental MPP assistance, as described below:
 - a) Basic MPP Assistance.**
 - 1)** FTA apportions 80 percent of the available MPP assistance to the states, based on the ratio equal to the population in each state's urbanized areas divided by the total population in urbanized areas in all the states, as shown by the latest available decennial census prepared by the U.S. Bureau of the Census. If necessary, FTA is required to make adjustments to that formula to assure that each state is apportioned a minimum amount of .5 percent of this 80 percent basic assistance.
 - 2)** Each state must then allocate its MPP assistance to its MPOs consistent with the FTA-approved formula the state has developed with its MPOs.
 - b) Supplemental MPP Assistance.**
 - 1)** FTA then apportions the remaining 20 percent of the MPP assistance to the states to supplement costs experienced by MPOs in carrying out MPP activities. FTA's administrative formula for apportioning the remaining 20 percent focuses on the planning needs of the larger, more complex metropolitan areas.

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- 2) The state must then allocate this supplemental MPP assistance consistent with a formula reflecting the additional costs its MPOs have experienced in carrying out the requisite planning, programming, and work selection necessary for the metropolitan area to comply with the various Federal transportation requirements.

Note particularly, that states must allocate to each of its MPOs at least as much MPP assistance as that MPO received in Federal fiscal year 1991. The Department uses the federally published allocations to program and make available the funding under the Section 5303 program to local agencies. The State program procedures Topic no. 725-030-040, Section 5303 Program, require the Districts to use the same federal allocations when preparing agreements with local agencies.

-- End of Exhibit E --

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EXHIBIT F

Contract Payment Requirements
Florida Department of Financial Services, Reference Guide for State Expenditures
Cost Reimbursement Contracts

Invoices for cost reimbursement contracts must be supported by an itemized listing of expenditures by category (salary, travel, expenses, etc.). Supporting documentation shall be submitted for each amount for which reimbursement is being claimed indicating that the item has been paid. Documentation for each amount for which reimbursement is being claimed must indicate that the item has been paid. Check numbers may be provided in lieu of copies of actual checks. Each piece of documentation should clearly reflect the dates of service. Only expenditures for categories in the approved agreement budget may be reimbursed. These expenditures must be allowable (pursuant to law) and directly related to the services being provided.

Listed below are types and examples of supporting documentation for cost reimbursement agreements:

(1) Salaries: A payroll register or similar documentation should be submitted. The payroll register should show gross salary charges, fringe benefits, other deductions and net pay. If an individual for whom reimbursement is being claimed is paid by the hour, a document reflecting the hours worked times the rate of pay will be acceptable.

(2) Fringe Benefits: Fringe Benefits should be supported by invoices showing the amount paid on behalf of the employee (e.g., insurance premiums paid). If the contract specifically states that fringe benefits will be based on a specified percentage rather than the actual cost of fringe benefits, then the calculation for the fringe benefits amount must be shown.

Exception: Governmental entities are not required to provide check numbers or copies of checks for fringe benefits.

(3) Travel: Reimbursement for travel must be in accordance with Section 112.061, Florida Statutes, which includes submission of the claim on the approved State travel voucher or electronic means.

(4) Other direct costs: Reimbursement will be made based on paid invoices/receipts. If nonexpendable property is purchased using State funds, the contract should include a provision for the transfer of the property to the State when services are terminated. Documentation must be provided to show compliance with Department of Management Services Rule 60A-1.017, Florida Administrative Code, regarding the requirements for contracts which include services and that provide for the contractor to purchase tangible personal property as defined in Section 273.02, Florida Statutes, for subsequent transfer to the State.

(5) In-house charges: Charges which may be of an internal nature (e.g., postage, copies, etc.) may be reimbursed on a usage log which shows the units times the rate being charged. The rates must be reasonable.

(6) Indirect costs: If the contract specifies that indirect costs will be paid based on a specified rate, then the calculation should be shown.

Contracts between state agencies, and/or contracts between universities may submit alternative documentation to substantiate the reimbursement request that may be in the form of FLAIR reports or other detailed reports.

The Florida Department of Financial Services, online Reference Guide for State Expenditures can be found at this web address http://www.myfloridacfo.com/aadir/reference_guide/.

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EXHIBIT G

FEDERAL FINANCIAL ASSISTANCE (SINGLE AUDIT ACT)

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

CFDA No.: 20.505

CFDA Title: Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research

***Award Amount:** \$147,219

Awarding Agency: Florida Department of Transportation

Indirect Cost Rate:

****Award is for R&D:** No

*The federal award amount may change with amendments

**Research and Development as defined at §200.87, 2 CFR Part 200

**FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE SUBJECT TO THE FOLLOWING
AUDIT REQUIREMENTS:**

2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles & Audit Requirements for Federal Awards

www.ecfr.gov

**FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT MAY ALSO BE SUBJECT TO THE
FOLLOWING:**

Title 23 – Highways, United States Code

<http://uscode.house.gov/browse.xhtml>

Title 49 – Transportation, United States Code

<http://uscode.house.gov/browse.xhtml>

MAP-21 – Moving Ahead for Progress in the 21st Century, P.L. 112-141

www.dot.gov/map21

Federal Highway Administration – Florida Division

www.fhwa.dot.gov/fldiv

Federal Funding Accountability and Transparency Act (FFATA) Sub-award Reporting System (FSRS)

www.fsrs.gov



UNIFIED PLANNING WORK PROGRAM

Fiscal Years 2018/19—2019/20

Effective Date: July 1, 2018—June 30, 2020

Adoption Date: May 15, 2018

Modified August 23, 2018¹

Modified December 21, 2018¹

*Prepared by the
Capital Region Transportation Planning Agency
300 South Adams Street
Tallahassee, FL 32301
(850)891-8630*

www.crtpa.org

*Federal Aid ID No. 0220(056)
FDOT Financial Project Numbers: 439323-2-14-01 (PL), -02 (SA), -03 (CM), -04 (SA)
Code of Federal Domestic Assistance Numbers:
20.205 – Highway Planning and Construction
20.505 – Federal Transit Technical Studies Grant (Metropolitan Planning)*

This report was financed in part by the Federal Highway Administration, Federal Transit Administration, Florida Department of Transportation and participating local governments.

¹Modification details listed on next page

CAPITAL REGION TRANSPORTATION PLANNING AGENCY
FY 2018/19 – 19/20 UNIFIED PLANNING WORK PROGRAM

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Modifications

August 23, 2018 – Revised budget amounts for SW Area Plan and Other in Task 7.0.

December 21, 2018 – Transferred funds (\$55K) from Task 4.0 to Task 1.0 for additional audit costs.

Revision History

August 23, 2018

Task 7.1 - Southwest Area Transportation Plan

Increased original budget from \$272,050 to \$301,000

Task 7.7 – Other Planning Projects

Decreased TBD budget from \$200,000 to \$171,050

Changes reflected on Page 35, FY 2018/19 Estimate Task Budget Table

Resolution 2018-##

A RESOLUTION APPROVING THE FY 2018/19 - FY 2019/20 UNIFIED PLANNING WORK PROGRAM FOR THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA); AUTHORIZING THE CHAIRMAN TO EXECUTE ALL REQUIRED FORMS AND ASSURANCES; AUTHORIZING THE EXECUTIVE DIRECTOR TO EXECUTE ALL SUBSEQUENT GRANT APPLICATIONS, AND INVOICES.

Whereas, the CRTPA is the designated and constituted body responsible for the urban transportation planning and programming process; and

Whereas, the CRTPA is the authorized recipient of the United States Department of Transportation's planning funds; and

Whereas, the CRTPA prepared and submitted a Fiscal Years 2019 and 2020 Unified Planning Work Program; and

Whereas, comments from reviewing agencies have been received and addressed; and

Whereas, minor adjustments were made along with textual clarifications requested by the reviewing agencies; and

Whereas, a final Unified Planning Work Program reflecting agency comments has been prepared.

NOW THEREFORE BE IT RESOLVED that the CRTPA:

1. Adopts the Final Unified Planning Work Program for FY 2018/19 and FY 2019/20, and
2. Authorizes the Chairman to execute all required forms and assurances, and
3. Authorizes the CRTPA Executive Director to file and execute all related grant applications and invoices for the Unified Planning Work Program and Section 5305(d) Transit Planning Grant.

DONE, ORDERED, AND ADOPTED THIS 15th DAY OF May 2018

CAPITAL REGION TRANSPORTATION PLANNING AGENCY



Nick Maddox, Chairman

ATTEST:



Greg Slay, Executive Director



Florida Department of Transportation

605 Suwannee Street
Tallahassee, FL 32399-0450

Cost Analysis Certification

Capital Region TPA

Unified Planning Work Program - FY 2019-2020

Adopted 5/15/2018

Revision Number: Revision 2

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by [Section 216.3475, F.S.](#) Documentation is on file evidencing the methodology used and the conclusions reached.

Name: Donna M. Green

MPO Liaison, District Three

Title and District

A handwritten signature in blue ink, appearing to read "Donna M. Green", is written over a horizontal line. The signature is fluid and cursive.

Signature

1/3/2019

GLOSSARY OF ABBREVIATIONS

ADA	-	Americans with Disabilities Act of 1990
ARPC	-	Apalachee Regional Planning Council
ATMS	-	Automated Traffic Management System
CMAC	-	Citizen's Multimodal Advisory Committee
CFR	-	Code of Federal Regulations
CMP	-	Congestion Management Process
CTC	-	Community Transportation Coordinator
CTD	-	Commission for the Transportation Disadvantaged
CTST	-	Community Traffic Safety Team
DBE	-	Disadvantaged Business Enterprise
DOPA	-	Designated Official Planning Agency
DRI	-	Development of Regional Impact
ETDM	-	Efficient Transportation Decision Making
FAST Act	-	Fixing America's Surface Transportation Act
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
FTA	-	Federal Transit Administration
GIS	-	Geographic Information System
GMIS	-	Grant Management Information System (FTA funds)
ITS	-	Intelligent Transportation System
JPA	-	Joint Participation Agreement
LOS	-	Level of Service
LRTP	-	Long Range Transportation Plan

GLOSSARY OF ABBREVIATIONS (cont.)

MAP-21	-	Moving Ahead for Progress in the 21 st Century Act
MPA	-	Metropolitan Planning Area
MPO/TPO	-	Metropolitan/Transportation Planning Organization
MPOAC	-	Metropolitan Planning Organization Advisory Council
RMP	-	Regional Mobility Plan
ROW	-	Right of Way
PD&E	-	Project Development and Environmental Study
PEA	-	Planning Emphasis Area
PIP	-	Public Involvement Plan
RPC	-	Regional Planning Council
SIS	-	Strategic Intermodal System
STIP	-	State Transportation Improvement Program
TAC	-	Technical Advisory Committee
TATMS	-	Tallahassee Advanced Transportation Management System
TAZ	-	Traffic Analysis Zone
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TIP	-	Transportation Improvement Program
TRIP	-	Transportation Regional Incentive Program
UPWP	-	Unified Planning Work Program
UA	-	Urbanized Area (as designated by the 2010 Census)
USC	-	United States Code

INTRODUCTION

The Unified Planning Work Program (UPWP) has been prepared to define the tasks to be performed with funds under Title 23 Sections 134 (Metropolitan Transportation Planning), 135 (Statewide Transportation Planning) and Title 49 (Public Transportation) by the Capital Region Transportation Planning Agency (CRTPA) for the period July 1, 2018, through June 30, 2020. This document serves to define activities for the public as well as public officials and agencies that contribute manpower and allocate funds to the transportation planning process. The UPWP provides a description of planning tasks and an estimated budget for each of the planning tasks to be undertaken by the CRTPA. Planning activities programmed within the UPWP meet the level of effort requirements anticipated by the CRTPA to meet local priorities as well as the requirements of Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and the Florida Department of Transportation (FDOT). FHWA and FTA provide funding support through the FDOT, the form of PL, SU, SA and CM funds (FHWA) and the Section 5305(d) funds (FTA). Any expenses not covered by federal funds utilize local funding provided by the member governments of the CRTPA.

Public involvement for the development of the UPWP is accomplished through the regularly scheduled meetings of the Technical Advisory Committee (TAC) and Citizens Multimodal Advisory Committee (CMAC), (draft & final) and CRTPA (draft & final approval). The draft UPWP is also placed on the CRTPA website for public review prior to approval by the CRTPA consistent with the policies of the CRTPA's Public Involvement Plan (PIP).

Development of this UPWP officially began on February 5, 2018 with a kickoff meeting held between CRTPA staff and the Florida Department of Transportation to discuss the overall process. Consistent with previous years, the UPWP was developed through reviewing and updating tasks contained within the preceding document in coordination with CRTPA staff and outside agencies responsible for the tasks identified within the document. Development of the UPWP also included a review of the CRTPA's top critical priorities as identified at its past annual retreats and development of tasks to address these priorities. In addition, staff reviewed the requirements related to development of UPWPs as contained within Chapter 3 of the Metropolitan Planning Organization Program Management Handbook.

The draft UPWP was presented to the CRTPA and its subcommittees for comment (March 2018) and finalized by the CRTPA at its May 15, 2018 meeting. In addition, the draft and final UPWP is posted on the CRTPA's web page - www.crtpa.org.

Subsequent to adoption, the UPWP is reviewed throughout the year to ensure consistency between staff work efforts and tasks identified within the document as well as monitoring work progress and assessing the need for possible amendment. The UPWP reflects compliance with the comprehensive Title VI of the Civil Rights Act of 1964 and Environmental Justice (Executive Order 12898) procedures. Additionally, the UPWP addresses any annual and applicable state and federal Planning Emphasis Areas as detailed in Section II: Organization and Management. Although the CRTPA is in air quality attainment status, CRTPA staff in conjunction with the Florida Department of Transportation continues to monitor the CRTPA's air quality status as well as air quality issues.

Transportation planning in the CRTPA planning area is guided by the Year 2040 Regional Mobility Plan (RMP). The RMP utilizes input from government officials, citizen's advisory boards, technical experts and the public. Selected projects from the Cost Feasible Plan are identified in the Transportation Improvement Program (TIP) project priority listing. These projects are prioritized on an annual basis.

In December 2015, the [Fixing America's Surface Transportation Act](#) (FAST Act) was signed into law. The FAST Act serves as the primary surface transportation legislation and is valid until September 30, 2020. The bill identifies ten planning factors that shall be considered as part of the review of projects and plans. Those factors are as follows:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation.
10. Enhance travel and tourism.

Table I, on page 36, illustrates the CRTPA's consideration of the ten planning factors in the transportation planning process.

In addition to the FAST Act factors, both the FHWA and FDOT periodically develop Planning Emphasis Areas (PEAs) for consideration as part of the transportation planning process. PEAs are not necessarily requirements for the transportation planning process but more concepts that should be considered as part of the process. For FY 2019 those areas are as follows:

State

Rural Transportation Planning

MPOs are encouraged to plan for and coordinate with rural governmental entities both within their planning boundaries as well as those areas outside of the current boundaries that are impacted by transportation movements between regions.

Transportation Performance Measures

FHWA has finalized six interrelated performance rules to implement the transportation performance measures framework established by MAP-21 and the FAST Act. Collectively, the rules address challenges facing the transportation system, including: improving safety, maintaining the condition of the infrastructure, reducing traffic congestions, improving the efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery. The rules established

national performance measures. State DOTs and MPOs must establish targets for each measure. Planning documents will identify the strategies and investments used to reach the targets. Progress towards meeting the targets will be reported through new and existing mechanisms. MPOs need to account in their UPWP for the effort necessary to satisfy the federal requirements. As MPOs and Florida DOT venture into this first round of target setting and adopting performance measures into our planning products, more emphasis will be placed on this topic area. The cooperative efforts of Florida's MPOs and DOT to insure this new planning tool will be effective and well-coordinated will need to be shown in the upcoming UPWPs.

ACES (Automated/Connected/Electric/Shared-use) Vehicles

Adopting and supporting innovative technologies and business practices supports all seven goals of the Florida Transportation Plan and the federal planning factors found in the FAST Act. ACES may lead to great improvements in safety, transportation choices, and quality of life for Floridians, our visitors and the Florida economy. Though there is a great deal of speculation and uncertainty of the potential impacts these technologies will have, MPOs need to determine how best to address the challenges and opportunities presented to them by ACES vehicles.

ORGANIZATION AND MANAGEMENT OF THE CRTPA

The CRTPA is the public agency responsible for developing policies and procedures to guide the transportation planning process for the Metropolitan Planning Area (MPA). The MPA is consistent with Tallahassee Metropolitan Statistical Area (MSA) and includes Leon, Gadsden, Wakulla and Jefferson counties as well as their respective municipalities. As the agency directly responsible for the guidance of the transportation planning process, the CRTPA strives to ensure that the recommendations are in keeping with the goals and standards of the federal and state government, as well as its member governments. The CRTPA board is composed of members of the Gadsden, Leon Jefferson and Wakulla County Commissions, the City of Tallahassee City Commission and the Leon County School Board. In addition, the five municipalities of Gadsden County (Chattahoochee, Greensboro, Gretna, Havana, Midway and Quincy) are represented by one elected official selected annually by the municipalities.

The CRTPA functions include, but are not limited to, the preparation of the required tasks assigned. Its annual responsibilities are to perform the tasks of preparing the UPWP, the TIP, and the annual CRTPA Audit Report. As with all transportation planning delegated by the federal and state laws, the CRTPA is responsible for insuring adequate representation and compatibility of state, county, and municipal projects in the transportation planning process. This includes consideration of all modes of transportation with respect to the needs of the elderly and handicapped as outlined in the Americans with Disabilities Act.

The CRTPA staff is responsible for collecting and disseminating all information from the transportation planning process to the public. The work effort required to support the planning process is administered by the CRTPA staff in cooperation with local governments and the FDOT. Other agencies that are consulted in various phases of the planning process include the Department of Environmental Protection, the Federal Aviation Administration, Federal Rail Administration and the Water Management District Offices. Additional public input is provided through public meetings, public hearings, and civic meetings.

The CRTPA has three advisory committees: the Citizens Multimodal Advisory Committee (CMAC), the Technical Advisory Committee (TAC) and the Transportation Disadvantaged Local Coordinating Board (TDLCB). The CMAC is composed of members of the public who represent the general welfare of the community. The TAC, composed of engineers, planners, and other related transportation professionals, reviews plans, programs, and projects and recommends solutions to the CRTPA based on technical expertise. The TDLCB identifies the local needs of the transportation disadvantaged population and investigates alternatives to meet those needs. The CMAC and TAC meet approximately two weeks prior to regularly scheduled CRTPA meetings to ensure that their recommendations are incorporated in CRTPA agenda items and provided to CRTPA members in a timely manner. The bylaws for the advisory committees are available for review on the CRTPA website www.crtpa.org.

Status of Current Agreements

- Interlocal Agreement for the Creation of the MPO: The current Interlocal Agreement establishing the CRTPA was adopted and executed on March 13, 2014. In February 2018, the CRTPA voted to eliminate the weighted voting system and transition to a one member-one vote method. The Interlocal will be update during 2018 to reflect this change.

- Transportation Planning Funds (PL) Joint Participation Agreement (JPA): The Transportation Planning Funds JPA between the CRTPA and the FDOT outlines the parameters to administer federal PL funds and was approved by the CRTPA on June 20th, 2016. It is anticipated a new PL JPA will be signed concurrent with the final approval of this UPWP.
- Intergovernmental Coordination and Review and Public Transportation Coordination Joint Project Agreement (ICAR): The purpose of this agreement is to provide for coordination with public transit operators, as well as to provide a process through the ARPC for intergovernmental coordination and review and identification of inconsistencies between proposed CRTPA transportation plans and local government plans. This agreement between the FDOT, CRTPA, the Apalachee Regional Planning Council (ARPC), StarMetro, and the Tallahassee Regional Airport was approved by the CRTPA on February 20, 2018. This agreement also provides a process for conflict and dispute resolution through the ARPC.
- Public Transportation Joint Participation Agreement: This agreement between the CRTPA and the FDOT to fund the Section 5305(d) grant was executed on September 15, 2014 and expires on September 30, 2018. The agreement's purpose is to fund the Section 5305(d) grant as identified in the CRTPA's UPWP.
- Staff Services Agreement: This agreement details the relationship between the CRTPA and the City of Tallahassee in the provision of various administrative services and benefits for CRTPA employees. The agreement was signed in May 2012 for a period of seven years. The agreement will be reviewed and updated prior to its expiration.

STATUS OF LOCAL AND REGIONAL PLANNING ACTIVITIES

YEAR 2040 REGIONAL MOBILITY PLAN

The 2040 Regional Mobility Plan was adopted by the CRTPA in December 2015. This plan identifies roadway, transit, bicycle and pedestrian projects within the CRTPA planning area boundary. The Leon County section of bicycle and pedestrian projects contained within this plan were identified as part of development of the Tallahassee-Leon County Year Bicycle and Pedestrian Master Plan (discussed below). Other projects will be identified from other member jurisdictions. This plan is available for review on the CRTPA's website (www.crtpa.org). The next RMP update will commence in late 2018.

BICYCLE/PEDESTRIAN ACTIVITIES

An update to the 2004 Tallahassee-Leon County Year Bicycle/Pedestrian Master Plan (BPMP) was initiated in February 2018. The initial phases included stakeholder meetings and development of goals and objectives. The plan will look to improve safety and connectivity with a special emphasis on connecting neighborhoods with nearby attractions such as shopping, dining and recreation. The plan is anticipated to be completed in March 2019.

PUBLIC TRANSPORTATION

StarMetro

The current Transit Development Plan (TDP) was adopted in late 2015 and provides an overview of existing StarMetro service as well as planned improvements over the next 10 years. The TDP can be viewed at <http://crtpa.org/files/112726434.pdf>. The CRTPA continues to work with StarMetro to ensure transit is an integral part of the overall system. StarMetro has participated on project advisory teams for the Southwest Area Transportation Plan and the Bicycle/Pedestrian Master Plan Update and is a stakeholder in the ITS Master Plan update.

Leon County Transportation Disadvantaged Service Plan (TDSP)

The CRTPA currently serves as the Designated Official Planning Agency for the TD Program Leon County. As of July 1, 2017, administration of the Gadsden, Jefferson and Wakulla County programs transferred to the Apalachee Regional Planning Council.

This five-year plan includes a service analysis and implementation plan for transportation disadvantaged services within Leon County. The annual update to this plan was approved on November 2017

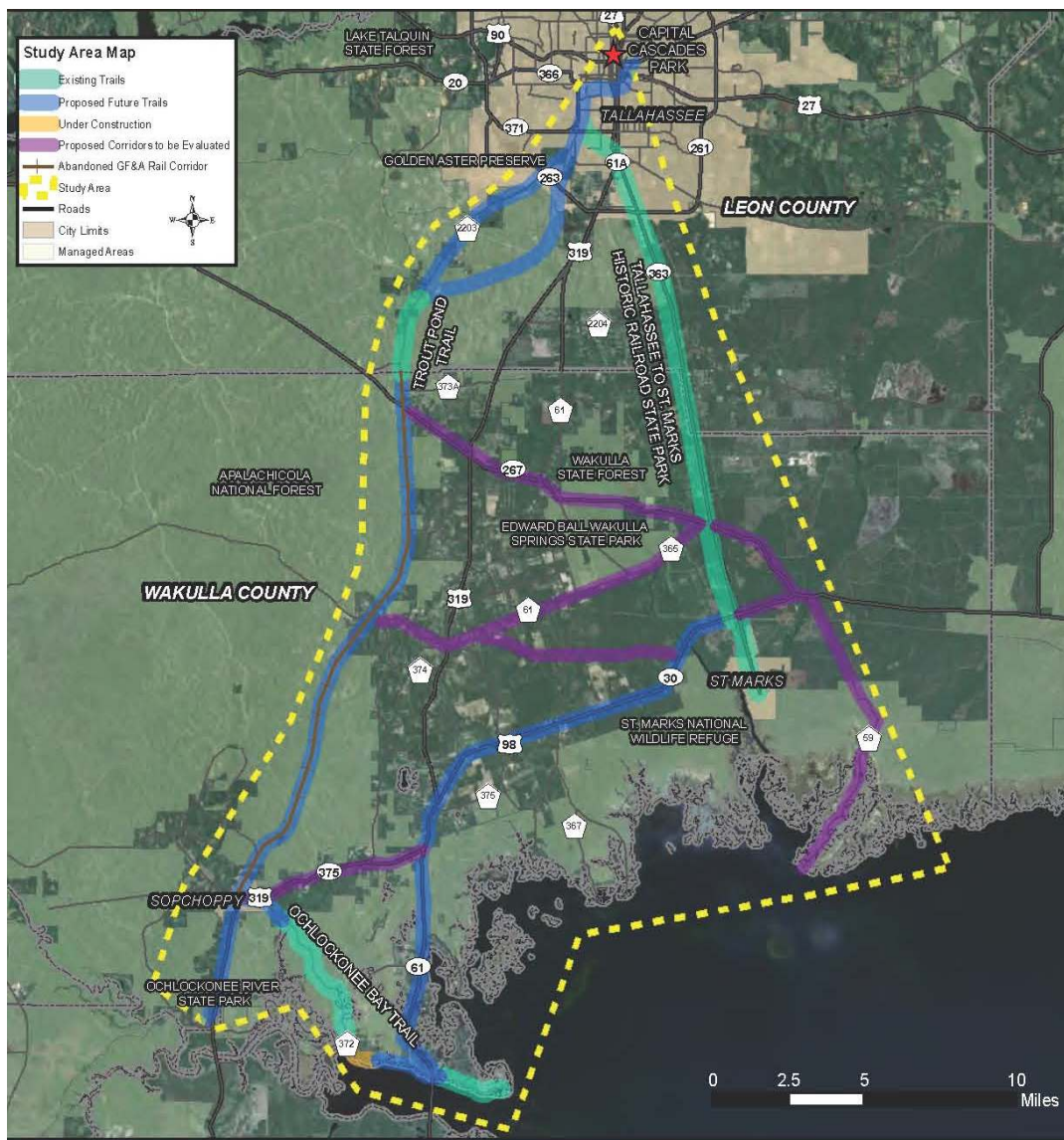
REGIONAL TRAILS

Over the last two years, the CRTPA has made significant progress on the development of a regional trail system. In 2014, the CRTPA completed the Capital City to the Sea Trails Master Plan. The Plan identified a series of interconnected trails that link the Tallahassee area to several destinations along the Gulf of Mexico in Wakulla County. Utilizing the existing St. Marks Trail as well as new trail

opportunities, the Plan provides a significant blueprint to develop over 130 miles of multi-use trails. The information developed as part of the Plan was used in the successful application for the Coastal Trail section from Wakulla High School to the beginning of the existing Ochlocknee Bay Trail in Panacea. The segment of the Coastal Trail along US 98 from Wakulla High School to the St. Marks Trail was opened to the public in May 2018. FDOT has committed funding for the remaining segments from the Ochlocknee Bay Trail to Wakulla High School in 2022. The CRTPA continues to work with its many partners in the development of the CC2S.

The Capital City to the Sea Trails Master Plan can be viewed by clicking [here](#). Figure 1 shows the various trails identified in the Plan.

Figure 1



SOUTHWEST AREA TRANSPORTATION PLAN

The SW Area Transportation Plan is a multi-roadway plan designed to serve as a precursor to the planned Orange Avenue Project Development and Environmental (PD&E) Study scheduled for FY 2019. The Plan is a joint effort of the CRTPA and the Blueprint Agency and will include a multi-modal review of three corridors: Orange Avenue from Capital Circle SW to South Monroe Street, Lake Bradford Street from Gaines Street to Capital Circle SW and Springhill Road from Orange Avenue to Capital Circle SW. The area includes several significant community assets including FAMU, FSU, Tallahassee International Airport and Lake Bradford as well as additional secondary schools and numerous neighborhoods.

The Plan is anticipated to be completed in early 2019.

TALLHASSEE MIDTOWN AREA TRANSPORTATION PLAN – PHASE 2

Currently, Thomasville Road through the Midtown area is severely congested throughout the day. This congestion, coupled with the significant increases in pedestrian activity along the corridor, has created a need to identify creative solutions to improve the overall safety and operations of the transportation system in the area.

In February 2018, the first phase of The Midtown Area Plan was completed. Phase 1 of the Plan identified potential modifications to the transportation network including changes to Thomasville Road (one-way conversion and potential access management modifications), an evaluation of a roundabout at the Five Points intersection, a Complete Street implementation, a conversion of the current one-way pairs East 6th and 7th Avenues to two-way operation as well as the sidewalk network. A technical evaluation of each alternative was conducted to determine the impact of the identified alternatives.

Phase 2 will include a public involvement program to engage residents and business owners in Midtown and include review of StarMetro service as well. Once input is received, the final Plan will be developed. Phase 2 was initiated in April 2017 and is expected to take 6-9 months to complete.

PERFORMANCE MEASURES

The FAST Act requires MPO to adopt a series of performance measures to establish a data-driven approach to improve decision making for prioritizing transportation projects. In February 2018, the CRTPA adopted performance measure related to safety. Additional measures for mobility, pavement condition and bridge condition are required to be adopted by November 2018. System performance measures are anticipated to include (but not limited to) travel time reliability, overall delay and average travel speed. Measures for pavement and bridge condition have not yet been determined.

In June 2017, the CRTPA initiated an update on the Congestion Management Plan (CMP). The prior current CMP was completed in 2012 and developed primarily on a policy-based process. Potential approaches to improve congestion included implementation of Transportation Demand Management (TDM) strategies through local

PRIORITIES FOR FY 2018/19 AND FY 2019/20 – CON'T

comprehensive plans. The updated CMP focused on identifying projects to improve congestion/delay levels as well as safety improvement.

2045 REGIONAL MOBILITY PLAN

As mentioned previously, the current 2040 RMP as adopted in December 2015. This UPWP will cover the bulk of the efforts to update the 2040 RMP to a horizon year of 2045. Activities will include review of model network and Traffic Analysis Zone (TAZ) structure and review of potential data sources to develop 2015 base year socioeconomic data. The public involvement portion is expected to begin in late 2019 last through the development of alternatives (early, mid-2020) and last through the adoption of the plan in late 2020.

ITS MASTER PLAN UPDATE

In February 2018, the CRTPA, in partnership with the Tallahassee Advanced Transportation Management System (TATMS), initiated an update to the ITS Master Plan for Tallahassee/Leon County. The ITS Master Plan will include an inventory of existing deployments, an operational needs assessment as well as potential future deployment and a prioritization of anticipated needs. The ITS Plan Update is anticipated to be completed in March 2019.

BICYCLE/PEDESTRAIN MASTER PLAN UPDATE

As mentioned previously, the current Bicycle/Pedestrian Master Plan was adopted in 2004. In February 2018, the CRTPA initiated a major update of the existing Plan. The update will focus on the development of a connected system of facilities including bicycle lanes, sidewalks and multi-use trails. Of particular emphasis will be connecting residential areas to nearby attractions such as retail and dining to promote alternative modes of transportation for shorter trips. The Plan will also identify connections to the various greenways in the area as identified in the Greenways Master Plan.

MONTICELLO TRAIL EXTENSION FEASIBILITY STUDY

The Monticello Trail Feasibility Study will review available alternatives to extend the existing Monticello Multiuse Trail to connect to Jefferson County High School. See Task 7.5 for more information.

US 27/DOWNTOWN HAVANA CORRIDOR IMPROVEMENT STUDY

In cooperation with the Town of Havana, the Department of Economic Opportunity (DEO) and FDOT, the CRTPA will review potential improvements to improve the pedestrian infrastructure to several blocks of Downtown Havana. See Task 7.6 for additional information.

WORK PROGRAM

The specific elements of the Unified Planning Work Program are organized into the following tasks:

- 1.0 Administration: identifies those functions necessary for proper management of the transportation planning process on a continuing basis.
- 2.0 Data Collection: includes the collection and analysis of socioeconomic, land use, and other transportation related data on a continuing basis in order to document changes within the transportation study area.
- 3.0 Long Range Planning: includes work related to the development and maintenance of the Long Range Transportation Plan (LRTP) as well as the Efficient Transportation Decision Making Process (ETDM) and items related to Census 2010.
- 4.0 Short Range Planning: includes development of the annual Transportation Improvement Program and Priority Project process, reviews of impacts to the transportation system from new development and annual Enhancement Project process.
- 5.0 Multimodal Planning: includes planning activities to improve overall mobility through transit, ITS, bicycle/pedestrian and performance measures.
- 6.0 Public Involvement: describes the activities used to encourage public participation in the transportation planning process.
- 7.0 Special Projects: identifies any short-term projects or studies undertaken by the CRTPA.

Each task provides an overview of the activities to be completed and the funding sources and costs associated with those activities.

- Personnel: *Salaries and fringe benefits for CRTPA staff. Fringe includes retirement, FICA, health insurance, worker's compensation and executive benefits.*
- Travel: *Costs for travel.*
- Direct Expenses:
- Office: *Supplies, Telecom/IT services, copier (leased), postage, equipment, etc.*
- Administrative: *Training, legal, audit, etc.*
- Consultant: *Costs for consultant services.*

Any activity that does not include a completion date (i.e. June 2019) is considered an ongoing activity. Any Task Budget item shown as TBD will require a UPWP amendment to add a scope of work.

Section 120 of Title 23, United States Code, permits FDOT to use toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized by Title 23. This credit, referred to as a soft match, is listed as state funds in the Planning Funds section of Table V, page 39.

UPWP TASK 1.0 –ADMINISTRATION

The Program Administration task includes the administrative activities necessary to carry out the transportation planning process for the CRTPA planning area.

OBJECTIVE

To guide and effectively manage the tasks identified in the Unified Planning Work Program (UPWP) and maintain an effective and efficient continuing, cooperative and comprehensive transportation planning process.

PREVIOUS WORK

FY 2016/17 – FY 2017/18 UPWP (June 2017)	Attended MPOAC meetings
Provided staff support to CRTPA & committees	Completed annual audit (April 17, 18)
Completed FHWA Certification (March 2017)	Completed FDOT Certification (17, 18)
Completed Single Audits (Sep 16, Nov 18)	
Provided training to elected officials and staff in the following areas:	
FDOT Public Involvement	Title VI
MPOAC Institute (May 2017, 2018)	TA and TRIP Submittal Process
GIS	

ANTICIPATED ACTIVITIES

STAFF SUPPORT

- 1.1 Provide staff support and administration to the CRTPA and its committees by developing meeting schedules, providing technical assistance, providing minutes and other tasks as directed. Support includes travel and associated facility and office expenses (i.e. office supplies, telecom/IT expenses, utilities, etc.).
- 1.2 Administrative support for travel, purchasing, invoice development, payroll processing and overall office administration.
- 1.3 Grant administration (PL, Section 5305(d), Transportation Disadvantaged, SU, SA, CM and other funds that may be utilized) through the monitoring/maintenance of the FY 2018/19 – FY 2019/20 UPWP
 - Prepare and submit invoices on a quarterly basis
 - Ensure compliance with federal and state grant requirements
- 1.4 Continue participation in the Metropolitan Planning Organization Advisory Council (MPOAC).
- 1.5 Maintain and update, as necessary, all CRTPA agreements.

- 1.6 Purchase computers and other office equipment/furnishings as needed. *Note: items over \$5,000 require FDOT and FWHA approval prior to purchase.*
- 1.7 Other activities consistent with the UPWP as directed by the CRTPA or its subcommittees.

UNIFIED PLANNING WORK PROGRAM

- 1.8 Modify/Amend the FY 2018/19 – FY 2019/20 UPWP as necessary.
- 1.9 Continue to improve linkage between UPWP and City of Tallahassee financial systems.
- 1.10 Amend the PL Agreement as necessary.
- 1.11 Develop FY 2020/21 – FY 2021/22 UPWP (May 2020)
 - Review status of current planning projects.
 - Coordinate with planning partners to determine new planning projects to be included in UPWP.
 - Review upcoming planning requirements to address as part of the UPWP.
 - Identify potential planning projects.
 - Develop operating budget.
 - Develop and execute required funding agreements for PL and 5305(d).

CERTIFICATION

- 1.12 FDOT Annual Certification (June 2019, 2020)
 - Compile responses to FDOT certification questions.
 - Meet with FDOT staff to review responses and prepare final certification documentation.

AUDIT/LEGAL SERVICES

- 1.13 Employ a qualified auditor to perform the annual CRTPA audit in accordance with federal requirements and Chapter 215.97, Florida Statutes (Florida Single Audit Act).
- 1.14 Assist in the development of the Comprehensive Annual Financial Report (CAFR) as it relates to CRTPA grants.
- 1.15 Receive copy of all audit reports relating to revenues and expenditures.
- 1.16 Retain legal counsel for the CRTPA.

TRAINING

- 1.17 Continue to provide training opportunities to CRTPA Board and staff members in various policy, technical and administrative areas.
- Title VI
 - MPOAC Institute
 - Public Involvement
 - GIS

END PRODUCTS

Effective and efficient management of the local 3-C planning process including active participation by public agencies and citizens.

Final FY 2020/21 - 21/22 UPWP. (May 2020)

Timely submittal of invoices to FDOT for PL and Section 5305(d). (ongoing)

Additional training in mission critical areas (GIS, Title VI). (ongoing)

MPOAC Institute board member training (ongoing)

Annual audit (Spring 2019, 2020)

RESPONSIBLE AGENCY

CRTPA

ESTIMATED TASK BUDGET AND FUNDING SOURCES

FY 2018/19 Estimated Budget Detail								
Task 1.0 - Administration	PL	FHWA			5305(d)	FTA		TD
		SU	SA	CM		State Match	Local Match	
Personnel:	\$ 182,910				\$ 43,866	\$ 5,483	\$ 5,483	
Travel:	\$ 14,000							
Direct Expenses*								
Administrative:	\$ 89,760							
Contracted Services								
Audit:	\$ 30,000	\$ 55,000						
Legal:	\$ 28,000							
Office:	\$ 34,087							
Total	\$ 378,757	\$ 55,000			\$ 43,866	\$ 5,483	\$ 5,483	

* See Appendix I for Direct Expense detail

FY 2019/20 Estimated Budget Detail								
	PL	FHWA			5305(d)	FTA		TD
		SU	SA	CM		State Match	Local Match	
Personnel:	\$ 177,876				\$ 30,637	\$ 3,830	\$ 3,830	
Travel:	\$ 17,000							
Direct Expenses*								
Administrative:	\$ 7,000							
Contracted Services								
Audit:	\$ -							
Legal:	\$ -							
Office:	\$ 28,476							
Total	\$ 230,352				\$ 30,637	\$ 3,830	\$ 3,830	

* See Appendix I for Direct Expense detail

UPWP TASK 2.0 – DATA COLLECTION/SAFETY

The Data Collection task outlines efforts to monitor the area's transportation characteristics and factors affecting travel including socioeconomic data, community and land use data, transportation system data, and data related to natural, physical and human environmental concerns and issues.

OBJECTIVE

To monitor changes in traffic characteristics within the CRTPA planning boundary. To compare existing conditions with projections to anticipate planning needs and activities. Provide data to appropriate agencies to improve overall safety of the transportation system.

PREVIOUS WORK

Coordination with the City of Tallahassee, FDOT District 3 Traffic Operations (for Gadsden, Wakulla and Jefferson Counties) relative to Intelligent Transportation Systems (ITS) deployments.

Development of socio-economic data for ETDM Projects, maps, bicycle and pedestrian, and non-motorized transportation.

Reviewed crash data for specific areas to identify potential improvements.

Participation on local Community Traffic Safety Teams (CTST).

ANTICIPATED ACTIVITIES

DATA COLLECTION

- 2.1 Coordinate collection and dissemination of GIS data with Tallahassee-Leon County GIS (TLCGIS).
- 2.2 Continue to collect necessary data for Congestion Management System (CMS).
- 2.3 Work with TATMS staff to develop travel-time reports from Bluetooth sensors along local roadways.
- 2.4 Monitor and review traffic operation needs through collection and analysis of peak hour traffic data.

SAFETY

- 2.5 Analyze crash trends and statistics to identify high-hazard locations and prioritize potential improvements.
- 2.6 Continue participation on the Community Traffic Safety Teams (CTST) within the CRTPA planning area.

2.7 Develop annual monitoring and reporting for Safety Performance Measures.

END PRODUCT

Coordination of data needs with local partners. (ongoing)
 Development of travel time reports to monitor system performance.
 Continued coordination with CTST partners in the CRTPA planning area.
 Annual reporting on Safety Performance Measures.

RESPONSIBLE AGENCY

CRTPA

ESTIMATED TASK BUDGET AND FUNDING SOURCES

FY 2018/19 Estimated Budget Detail								
	FHWA				FTA			TD
	PL	SU	SA	CM	5305(d)	State Match	Local Match	
Personnel:	\$ 15,160				\$ 3,631	\$ 454	\$ 454	
Consultant: TLCGIS	\$ 10,000							
Total	\$ 25,160				\$ 3,631	\$ 454	\$ 454	

FY 2019/20 Estimated Budget Detail								
	FHWA				FTA			TD
	PL	SU	SA	CM	5305(d)	State Match	Local Match	
Personnel:	\$ 14,002				\$ 3,734	\$ 467	\$ 467	
Consultant: TLCGIS	\$ -							
Total	\$ 14,002				\$ 3,734	\$ 467	\$ 467	

UPWP TASK 3.0 – LONG RANGE PLANNING

The Long Range Planning task includes the activities related to the development of the Regional Mobility Plan (RMP) as well as the long-term implementation of various transportation projects. The Task also includes coordination efforts with our regional partners to address transportation on a regional level.

OBJECTIVES

- Maintain the Regional Mobility Plan.
- Evaluate alternative transportation modes and systems.
- Improve traffic operations using ITS technologies.
- Coordinate planning efforts with regional partners.

PREVIOUS WORK

2040 REGIONAL MOBILITY PLAN

- Monitored 2040 RMO for consistency with the FDOT Work Program and development of Priority Projects.
- Revised RMP to expand the environmental impact language. (November 2017)

ON-GOING ACTIVITIES

- Continued participation in the development of various transportation projects.

REGIONAL COORDINATION

- Continued participation in the District 3 MPO biannual meetings.

REGIONAL TRAILS

- Worked with Wakulla County on the development of the Coastal Trail.
- Coordinated with Blueprint Intergovernmental Agency (IA) and Jefferson county on potential trail projects.
- Continued working with various agency partners (FDEP, FDOT) to continue development of various trail projects.

ANTICIPATED ACTIVITIES

REGIONAL MOBILITY PLAN

- 3.1 Amend 2040 RMP as necessary.
- 3.2 Assist local governments with incorporating relevant portions of the 2040 RMP into their respective comprehensive plans.

REGIONAL MOBILITY PLAN – (CON'T)

3.3 2045 RMP Update

FY 2018/19:

- Conduct review of 2040 RMP to determine progress and identify priority issues.
- Complete RFP process to select consultant for RMP update. (Fall 2018)
- Finalize socioeconomic data for base (2015) and horizon (2045) years. (Summer 2019)
- Finalize validation of traffic model (Summer 2019)
 - Area and facility types
 - TAZ structure
 - Calibration
- Develop initial goals and objectives (Spring 2019)

FY 2019/2020

- Initiate public involvement process (Fall 2019)
 - Identify stakeholders
 - Review current census data to identify traditionally underserved areas
 - Develop interactive processes to enhance/encourage participation
- Develop alternatives based on agency and stakeholder input (Spring 2020)
- Develop financial resources plan (Spring 2020)
- Develop Needs and Cost Feasible Plans (Summer 2020)
- Adopt final plan (November 2020)

AIR CONFORMITY

- 3.4 Monitor Environmental Protection Agency (EPA) development of Air Conformity standards. Monitor local ozone tracking stations located at Tallahassee Community College. Leon County Air Quality Data available at http://www.dep.state.fl.us/air/air_quality/county/Leon.html.

REGIONAL AND LOCAL COORDINATION

- 3.5 Continue participation in District 3 MPO coordination meetings.
- 3.6 Continue coordination with ARPC on various land use and transportation issues.
- 3.7 Improve overall coordination on transportation and land use issues with local governments, state agencies, local universities and other groups.
- 3.8 Assist local governments, as needed, to implement locally-identified transportation projects.

TRAILS

- 3.9 Continue work with local partners and state agencies to implement regional trails identified in the Regional Trails Project Priority List.
- 3.10 Continue development of the Capital City to the Sea Trails and other regional trails.
 - Continue work with FDOT to complete the US 98 Coastal Trail from Wakulla High School to Surf Road.
 - Continue work on the Wakulla Environmental Institute Trail.
- 3.11 Continue work with local partners to implement trails identified in the Bicycle/Pedestrian Project Priority List and develop projects to expand localized trail networks.

END PRODUCT

2045 LRTP (November 2020)

Regionally coordinated transportation planning process. (ongoing)

RESPONSIBLE AGENCY

CRTPA

ESTIMATED TASK BUDGET AND FUNDING SOURCES

FY 2018/19 Estimated Budget Detail								
	FHWA				5305(d)	FTA		TD
	PL	SU	SA	CM		State Match	Local Match	
Personnel: Consultant: 2045 RMP:	\$ 58,975		\$ 375,000		\$ 14,170	\$ 1,771	\$ 1,771	
Total	\$ 58,975	\$ -	\$ 375,000	\$ -	\$ 14,170	\$ 1,771	\$ 1,771	

FY 2019/20 Estimated Budget Detail								
	FHWA				5305(d)	FTA		TD
	PL	SU	SA	CM		State Match	Local Match	
Personnel: Consultant: 2045 RMP:	\$ 70,969		\$ 225,000		\$ 18,925	\$ 2,366	\$ 2,366	
Total	\$ 70,969	\$ 225,000			\$ 18,925	\$ 2,366	\$ 2,366	

UPWP TASK 4.0 – SHORT RANGE PLANNING

The Short Range Planning task includes the activities related to the actual implementation of various transportation projects identified as part of the 2040 RMP and other CRTPA plans. Primary activities of the task include the Annual Project Priority process that serves as the basis for the development of the Transportation Improvement Program (TIP) as well as the development and maintenance of the TIP. Other activities include the development of legislative priorities and working with local governments to determine the impact of significant new development on the transportation system.

OBJECTIVES

- To identify and address short term transportation needs.
- Review development activity to monitor its effect on the local transportation system.

PREVIOUS WORK

- Completion of Annual Priority Project process.
- Published annual listing of Obligated Federal Projects.
- Continued work on Interactive TIP System. Available at <http://crtpa.dtstiptool.com/>
- Developed Annual TIP.
- Worked with local governments on various planning issues.
- Adopted annual legislative priorities.
- Assisted local governments in developing applications for FDOT submittal.

ANTICIPATED ACTIVITIES

PROJECT PRIORITY LISTS

- 4.1 Develop annual Project Priority Lists (PPLs). (June 2019, 2020)
PPLs are developed for:
 - 2040 RMP Projects
 - Major Capacity Projects
 - Transportation System Management
 - Operations-level projects
 - Intersections
 - ITS
 - Pedestrian Improvements
 - Transportation Alternatives
 - Regional Trails
 - Transportation Regional Incentive Program (TRIP)
 - StarMetro
 - Tallahassee International Airport

Current PPLs can be viewed [here](#).

- 4.2 Conduct public outreach for the PPLs consistent with the requirements of the latest Public Involvement Plan.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- 4.3 Develop and adopt the annual TIP. (June 2019, 2020)
- 4.4 Coordinate the development of the TIP with FDOT D3 as well as local governments and agencies.
- 4.5 Conduct public involvement for the adoption of the TIP consistent with the requirements of the latest Public Involvement Plan.
- 4.6 Review local government comprehensive plans for consistency with CRTPA TIP and LRTP as necessary.
- 4.7 Publish annual listing of federally-funded obligated projects. (December 2018, 2019)
- 4.8 Continue refinement of Interactive TIP system.
- 4.9 Modify/Amend TIP as necessary.

MONITOR TRANSPORTATION SYSTEM IMPACTS

- 4.10 Monitor and review DRI and other site specific impacts in the development review process as necessary.
- 4.11 Conduct site impact analysis for new development projects as requested by local governments.
- 4.12 Advise local governments and boards on decisions which may impact corridors identified for improvement or identified as physically or policy constrained.
- 4.13 Coordinate CRTPA actions with local government comprehensive plan development efforts to encourage alternative modes of transportation.
- 4.14 Assist local governments as necessary in the development of transportation projects and potential funding mechanisms.

FAST ACT TRANSPORTATION ALTERNATIVES (TA) PROGRAM

- 4.15 Assist local governments in FAST Act TA application process.
- 4.16 Monitor progress of programmed TA projects and assist in their implementation when necessary.

LEGISLATIVE ACTIVITIES

- 4.17 Develop annual legislative priorities. (November 2017, 2018)
- 4.18 Monitor legislative activities on both the federal and state level to determine impact on transportation issues.
- 4.19 Assist MPOAC with legislative activities. (\$500 - Local funds)

END PRODUCT

Annual Priority Project Lists. (June)
 Annual Transportation Improvement Plan (June)
 Annual Listing of Federal Projects (December)
 Annual Legislative Priorities (November)

RESPONSIBLE AGENCY

CRTPA

ESTIMATED TASK BUDGET AND FUNDING SOURCES

FY 2018/19 Estimated Budget Detail								
Task 4.0 - Short Range Pln.	PL	FHWA SU	SA	Local	5305(d)	FTA State Match	Local Match	TD
Personnel:	\$ 41,494				\$ 9,946	\$ 1,243	\$ 1,243	
Consultant:								
Interactive TIP	\$ 9,600							
TBD		\$ 21,777						
MPOAC Legislative Act.				\$ 500				
Total	\$ 51,094	\$ 21,777		\$ 500	\$ 9,946	\$ 1,243	\$ 1,243	

FY 2019/20 Estimated Budget Detail								
	PL	FHWA SU	SA	Local	5305(d)	FTA State Match	Local Match	TD
Personnel:	\$ 38,008				\$ 10,135	\$ 1,267	\$ 1,267	
Consultant:								
Interactive TIP	\$ -							
MPOAC Legislative				\$ 500				
Total	\$ 38,008				\$ 10,135	\$ 1,267	\$ 1,267	

UPWP TASK 5.0 – MOBILITY PLANNING

The Multimodal Planning task reflects the planning activities related to the various transportation modes including highways, transit, bicycle/pedestrian, and aviation.

OBJECTIVES

To ensure the efficient and effective provision of multimodal transportation.

PREVIOUS WORK

BICYCLE/PEDESTRIAN PLANNING

Initiated update to the Tallahassee/Leon County Bicycle/Pedestrian Master Plan (February 2018)

- Completed review of existing plans
- Initiated stakeholder meetings
- Developed inventory of existing facilities

Development of Project Priority Lists (PPLs) for Bicycle/Pedestrian Projects and Transportation Alternatives Projects. (June 2017, 2018)

Coordination with Bicycle Work Group in Leon County, Leon County Schools, Community Traffic Safety Team Members locally and with FDOT District 3 on outreach opportunities to promote safety and mobility options for all within the region.

Coordination with Florida DEP and FDOT for the Capital City to the Sea Trails programming through CRTPA and SUNTrail.

Developed concept for Florida Arts Trail.

TRANSIT – STARMETRO

Assisted StarMetro in the initial planning for the Southside Super Stop.

Worked with StarMetro to update and streamline the Transit Project Priority List.

TRANSPORTATION DISADVANTAGED

Selection of Community Transportation Coordinator for Leon County. (October 2017)

Completion of Annual Operating Report.

Annual review/update of Transportation Disadvantaged Service Plan (TDSP).

Annual review of Community Transportation Coordinator.

AVIATION

Worked with TIA to update the Aviation Project Priority List.

CONGESTION MANAGEMENT PLAN

Initiated an update of the Congestion Management Plan (June 2017)

- Coordinated initial stages of the update with agency partners
- Identified locations of highly congested intersections and bottlenecks
- Identified locations of high-crash intersections and road segments

INTELLIGENT TRANSPORTATION SYSTEMS

Worked with FDOT District 3 on the update of the Regional ITS Architecture.

Worked with local TATMS to incorporate ITS-related improvements in FDOT projects (Capital Circle SW, South Adams Street pedestrian crosswalk, Thomasville Road pedestrian crosswalks).

Initiated update of the Tallahassee/Leon County ITS Master Plan in partnership with TATMS (February 2018)

ANTICIPATED ACTIVITIES

BICYCLE/PEDESTRIAN

- 5.1 Develop of the FY 2019 & 2020 Priority Project Lists for Bicycle and Pedestrian and Transportation Alternatives projects. (June 2019, June 2020)
- 5.2 Continue participation in the Leon County Bike Work Group
- 5.3 Coordination with the CMAC to identify and program key bicycle and pedestrian projects and programs for the region.
- 5.4 Disseminate bicycle and pedestrian safety materials throughout the year at key events, such as the Leon County Safety Fair, that target a wide range of the population of the CRTPA area.
- 5.5 Coordinate with the CTST's to promote responsible transportation behavior for all users of the network.
- 5.6 Coordinate with technical and citizen's groups to identify roadway design improvements as opportunities arise to improve the system.
- 5.7 Compete the update of the Tallahassee/Leon County Bicycle/Pedestrian Master Plan (March 2019)

The current Master Plan was last updated in 2004. This update will include a review of existing plans from local agencies as well as the SUNTrails program. Anticipated activities to complete the plan include:

 - Identify potential linkages to parks and other public spaces
 - Continue public involvement with the public, local agencies, and user groups

- Review of existing and potential revenue sources
 - Development of short- and long-term implementation plans
- 5.8 Assist Wakulla County with the public involvement portion of their Bicycle/Pedestrian Master Plan update.

TRANSIT (STARMETRO)

- 5.9 Assist StarMetro as necessary to improve transit service.
- 5.10 Coordinate with StarMetro on the annual update of the Transit Development Plan (TDP).
- 5.11 Coordinate with StarMetro on the development of the annual project priority list for transit.
- 5.12 Work with StarMetro in the development of performance measures as they relate to transit service.
- 5.13 Work with StarMetro to identify potential ITS strategies/deployments to improve transit operations and efficiency.

TRANSPORTATION DISADVANTAGED

- 5.14 Provide staff support and administration to the Leon County Transportation Disadvantaged Local Coordinating Boards (TDLCB).
- 5.15 Conduct grant administration including quarterly operational reports and financial statements.
- 5.16 Continue to facilitate coordination between the TDLCB and the CTC, StarMetro.
- 5.17 Review CTC's annual report and perform evaluation. (December 2018, 19)
- 5.18 Review of Memorandum of Agreement and approval of fare structure prior to submission to Commission for the Transportation Disadvantaged.
- 5.19 Continue coordination with the Commission for Transportation Disadvantaged.
- 5.20 Annually update TDSP.
- 5.21 Conduct annual Public Hearing for the TDLCB.

AVIATION

- 5.22 Assist Tallahassee International Airport (TIA), as necessary, in the update of their Airport Master Plan.

- 5.23 Coordinate with TIA on transportation projects that have a direct impact on airport operations.
- 5.24 Assist TIA, as necessary, with the development of the Joint Aviation Capital Improvement Program (JAICP).
- 5.25 Coordinate with TIA on the development of the annual project priority list for aviation.

CONGESTION MANAGEMENT PLAN/PERFORMANCE MEASURES

5.26 Congestion Management Plan (CMP) Update (Phase II - June 2019)

The current CMP was adopted in June 2018. The update focused on specific projects to reduce delay at congested intersections and improve safety. Phase II will refine projects identified and review potential implementation strategies. This is expected to be a multi-phase project that will include the following elements:

- Applicability of Intelligent Transportation System (ITS) deployments
- Identification of potential improvements and countermeasures
- Engineering review of potential improvements and countermeasures
- Potential prioritization criteria
- Existing and potential funding sources

5.27 Adopt required Performance Measures (November 2018)

- Mobility
 - Anticipated measures include:
 - travel time reliability and variability
 - vehicle and person hours of delay
 - average travel speed
 - other measures as deemed pertinent to the CRTPA area
- Pavement Condition
- Bridge Condition

5.28 Establish a process to collect and review data for the various performance measures to determine progress on adopted targets. (June 2019)

INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

5.29 ITS Master Plan Update (March 2019)

In February 2018, the CRTPA and TAMTS initiated an update to the Tallahassee/Leon County ITS Master Plan. Completion of the plan will include the following activities:

- Operational needs assessment
- Development of deployment and integration recommendations

- Develop prioritized implementation plan

5.30 Continue work with Tallahassee Advanced Traffic Management System (TATMS) to identify ITS deployments.

5.31 Review potential ITS applications/deployments for StarMetro.

END PRODUCT

Effective and efficient coordinated public transportation system (ongoing)

Completion of CTC review (annual)

Completion of NTD report (annual)

Updated Congestion Management Plan (September 2018)

Establishment of MAP-21/FAST ACT Performance Measures (TBD)

RESPONSIBLE AGENCY

CRTPA

ESTIMATED TASK BUDGET AND FUNDING SOURCES

FY 2018/19 Estimated Budget Detail								
	FHWA				FTA			
	PL	SU	SA	CM	5305(d)	State Match	Local Match	TD
Personnel:	\$ 57,610				\$ 16,849	\$ 2,106	\$ 2,106	
Consultant:								\$ 25,828
Bike/Ped Master Plan		\$ 166,560						
Bike/Ped- Wakulla Cnty.		\$ 30,000						
ITS Master Plan				\$ 55,000				
CMP Phase II				\$ 125,000				
Performance Measures				\$ 62,700				
TBD		\$ 150,000						
Total	\$ 57,610	\$ 346,560		\$ 242,700	\$ 16,849	\$ 2,106	\$ 2,106	\$ 25,828

FY 2019/20 Estimated Budget Detail								
	FHWA				FTA			
	PL	SU	SA	CM	5305(d)	State Match	Local Match	TD
Personnel:	\$ 48,917				\$ 16,087	\$ 2,011	\$ 2,011	
Consultant:								\$ 26,000
Total	\$ 48,917				\$ 16,087	\$ 2,011	\$ 2,011	

UPWP TASK 6.0 – PUBLIC INVOLVEMENT

The Public Transportation task identifies the activities that encourage and facilitate public participation in the transportation planning process. Activities include meeting notices as well as presenting information to various civic groups and local agencies on a regular basis.

OBJECTIVES

Ensure adequate opportunity for public input on the transportation planning process as well as specific projects.

PREVIOUS WORK

CRTPA

Established a CRTPA Facebook page – (January 2017)

Updated the Limited English Proficiency Plan (LEPP). (December 2017)

Completed update of the Public Involvement Plan. (February 2018)

Updated Title VI Procedures as part of the Public Involvement Process Plan and attended training and outreach events related to Title VI best practices. (February 2018)

Completed redesign on the CRTPA website – www.crtpa.org. (May 2018)

Conducted public outreach seeking comments on the CRTPA's plans and programs including the TIP, UPWP, Project Priority Lists, and Regional Mobility Plan.

Continued updates to the CRTPA website to improve access to information related to CRTPA activities and projects.

Increased efforts to seek input from the region's traditionally underserved population through targeted locations in public events.

ONGOING ACTIVITIES

CRTPA

- 6.1 Develop and disseminate public information, as necessary, to inform the public of transportation planning activities. Conduct presentations on transportation related topics to civic and governmental agencies as requested.
- 6.2 Continue to conduct public outreach related to the CRTPA's plans and programs (including TIP, RMP, UPWP and Project Priority Lists) within the CRTPA region.
- 6.3 Provide a clearinghouse for transportation related activities for all levels of government and public involved in improving the local transportation system.
- 6.4 Provide CRTPA information and public involvement items at public events including community festivals and institutions of education.
- 6.5 Complete regular updates to the CRTPA webpage – www.ctpa.org.

- 6.6 Continue to monitor and track all public information requests.
- 6.7 Continue efforts related to increasing input from the region's traditionally underserved population.
- 6.8 Continue televising CRTPA meetings live on WCOT and provide post-meeting access to the video via the CRTPA website and YouTube Channel.
- 6.9 Develop and publish an annual report on CRTPA activities.
- 6.10 Periodically review and update Public Involvement Plan (PIP) to comply with the FAST Act, Title VI and other applicable requirements.
- 6.11 Continue to expand efforts related to increasing input from the region's traditionally underserved populations/areas.
- 6.12 Update (as necessary) the Limited English Proficiency Plan for the CRTPA planning area.
- 6.13 Conduct safety programs at public schools, as requested, in Gadsden, Leon, Jefferson, and Wakulla counties.
- 6.14 Continue to coordinate with FDOT on the annual Work Program Hearing.

END PRODUCT

Effective program to provide the public information regarding the transportation planning process and specific projects.

Update of CRTPA website. (ongoing)

RESPONSIBLE AGENCY

CRTPA

ESTIMATED TASK BUDGET AND FUNDING SOURCES

FY 2018/19 Estimated Budget Detail								
	FHWA				FTA			TD
	PL	SU	SA	CM	5305(d)	State Match	Local Match	
Personnel: Consultant:	\$ 46,974				\$ 11,230	\$ 1,404	\$ 1,404	
Total	\$ 46,974				\$ 11,230	\$ 1,404	\$ 1,404	

FY 2019/20 Estimated Budget Detail								
	FHWA				FTA			TD
	PL	SU	SA	CM	5305(d)	State Match	Local Match	
Personnel: Consultant:	\$ 49,677				\$ 16,290	\$ 2,036	\$ 2,036	
Total	\$ 49,677				\$ 16,290	\$ 2,036	\$ 2,036	

UPWP TASK 7.0 – SPECIAL PROJECTS

The Special Projects task identifies the activities that are non-recurring studies dealing with various transportation issues.

OBJECTIVES

Conduct identified studies and/or surveys to improve the overall transportation system.

PREVIOUS WORK

Initiated the Southwest Area Transportation Plan (November 2017)

- Conducted traffic county and Bluetooth data collection around TIA. (November 2017)
- Conducted initial stakeholder meetings (December 2017 – April 2018)
- Conducted community forums for initial input. (May 2018)

Initiated corridor reviews of Pensacola Street and Tharpe Street. (December 2017)

Completed Phase I of the Midtown Area Transportation Plan. (March 2018)

Completed the Wakulla Environmental Institute (WEI) Trail Feasibility Study (April 2018)

ANTICIPATED ACTIVITIES

7.1 Southwest Area Transportation Plan (March 2019)

In November 2017, the CRTPA, in partnership with the Blueprint IA, initiated an area-wide transportation plan for the southwest Tallahassee area. The plan includes a review of the following corridors:

- *Orange Avenue from Capital Circle SW to Monroe Street*
- *Lake Bradford from Capital Circle SW to Stadium Drive*
- *Springhill Road from Capital Circle SW to Orange Avenue*

The plan focuses on the development of a multimodal system that includes multiuse trails and enhanced transit services as well as improved bicycle and pedestrian connectivity to the numerous neighborhoods in the area. The area contains several education facilities: Florida State University (FSU), Florida Agricultural and Mechanical University (FAMU), R. Nims Middle School and FAMU High School.

- *Review existing and future land uses*
- *Review large-scale projects impacting the study area*
- *Identify deficiencies in the current system*
- *Develop/conduct public involvement with affected stakeholders*
- *Develop potential corridor design alternatives*
- *Develop planning-level cost estimates for improvements*
- *Develop final plan documentation*

7.2 Midtown Area Transportation Plan (Phase II) (February 2019)

Phase I of the Midtown Area Transportation Study took a multi-modal approach to improving the transportation network in the area. The study reviewed operating characteristics of several roadways including Thomasville Road, Monroe Street, North Meridian Road, North Calhoun and Gadsden Streets and East 6th and 7th Avenues and identified opportunities to improve pedestrian facilities. Phase II will include an extensive stakeholder engagement and public outreach to determine the best alternative to meet the long-term goals of the Midtown area as well as the following activities:

- *Conduct stakeholder meetings*
- *Conduct public workshops*
- *Refine alternatives based on public input*
- *Develop surveys (on-line and printed)*
- *Prepare sketch level renderings for alternatives*
- *Prepare planning level costs for each alternative*
- *Develop implementation and phasing strategies*
- *Prepare final documentation*

7.3 Conduct Corridor Assessments:

- *Bannerman Road from Tekesta Drive to Thomasville Road*
- *South Adams Street from FAMU Way to Orange Avenue*
- *Additional corridors as may be identified.*

The assessments would review the existing conditions of each corridor and identify potential short- and long-term improvements. The assessments would also explore potential Complete Streets applications as well as enhanced typical sections. Work anticipated to be undertaken includes:

- *Data collection*
 - *Traffic characteristics, safety/crash data*
 - *Travel speed/intersection bottleneck data from NPMRDS*
 - *Intersection operations*
 - *Land uses (existing and future)*
 - *Right-of-way cross sections*
- *Existing and future conditions*
- *Prioritized Action Plans*
- *Technical appendices/reports*

7.4 Conduct Corridor/Complete Street Studies

Based on the results of the Corridor Assessments, the CRTPA may choose to conduct a more comprehensive and detailed Corridor Study. These studies may include a Complete Streets component in addition to the traditional activities associated with a corridor study.

Once a Corridor Study is identified, the UPWP will be amended to reflect to scope of work to be completed.

7.5 Monticello Trail Extension Feasibility Study (March 2019)

The current Monticello Trail extends approximately 1.5 miles from Rocky Branch Road to Martin Road. The Feasibility Study (2040 RMP Project ID: 567) would look to extend the trail approximately 3 miles south from Martin Road to Jefferson County High School. Work anticipated to be conducted includes (but is not limited to):

- *Collection of pertinent data for GIS use*
 - *Property boundaries and ownership*
 - *Rights-of-way*
 - *Aerial photos*
- *Stakeholder meetings*
- *Development of alternatives*
- *Documentation findings*

7.6 US 27/Downtown Havana Corridor Improvement Study (June 2019)

The 2040 RMP identified a potential lane reduction for a section of US 27 in Downtown Havana (Project ID: 333). This study would determine the impact of a lane reduction and look at potential multimodal improvements. Should the lane reduction not be feasible, the focus of the study would shift to identifying opportunities to improve the corridor through a Complete Streets assessment.

7.7 Other planning projects as may be needed

Additional projects approved by the CRTPA Board will require an amendment to the UPWP to include a project description and provide an overview of the work to be undertaken.

END PRODUCT

Completed Corridor Assessments (South Adams, Bannerman Road) (January 2019)

Completed Midtown Area Transportation Plan (Phase II) (February 2019)

Completed Southwest Area Transportation Plan (March 2019)

Completed Monticello Trail Extension Feasibility Study (March 2019)

Completed US 27/Downtown Havana Study (June 2019)

RESPONSIBLE AGENCY

CRTPA

ESTIMATED TASK BUDGET AND FUNDING SOURCES

FY 2018/19 Estimated Budget Detail							
	FHWA				FTA		TD
	PL	SU	SA	CM	5305(d)	State Match	Local Match
Personnel:	\$ 102,150				\$ 26,469	\$ 3,309	\$ 3,309
Consultant:							
SW Area Plan		\$ 301,000					
Midtown Phase II		\$ 150,000	\$ 48,292				
Monticello Trail		\$ 55,000					
US 27/Havana		\$ 50,000					
Corridor Studies		\$ 400,000					
Other		\$ 171,050					
Total	\$ 102,150	\$ 1,127,050	\$ 48,292		\$ 26,469	\$ 3,309	\$ 3,309

FY 2019/20 Estimated Budget Detail							
	FHWA				FTA		TD
	PL	SU	SA	CM	5305(d)	State Match	Local Match
Personnel:	\$ 75,455				\$ 21,488	\$ 2,686	\$ 2,686
Consultant:							
Total	\$ 75,455				\$ 21,488	\$ 2,686	\$ 2,686

TABLE I
FAST ACT PLANNING FACTORS

FAST ACT Planning Factors	UPWP Tasks						
	Admin	Data Collection	LRP	SRP	Mobility Planning	Public Invlv.	Special Projects
Support Economic Vitality	X		X	X	X		X
Increase Safety		X	X	X		X	X
Increase Security		X	X	X		X	X
Increase Accessibility			X	X	X	X	X
Protect Environment			X	X	X		X
Enhance Connectivity			X	X	X	X	X
Promote Efficient Operation	X	X	X	X	X		X
Emphasize System Preservation	X	X	X	X		X	X
Improve Resiliency/Reliability	X	X	X	X	X		X
Enhance Travel/Tourism	X		X	X	X	X	X

TABLE II
STATE PLANNING EMPHASIS AREAS

	UPWP Tasks						
	Admin	Data Collection	LRP	SRP	Mobility Planning	Public Invlv.	Special Projects
STATE PLANNING EMPHASIS AREAS							
Rural Transportation Planning			X	X			X
Performance Measures		X	X	X	X		X
ACES		X	X	X	X		X

See page 2 for details

TABLE III
SCHEDULE OF SELECTED PROJECTS

UPWP TASK	-- 2018 --						-- 2019 --												-- 2020 --					
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
TASK 1.0 PROGRAM ADMINISTRATION																								
1.11 Develop 2020/21-21/22 UPWP																								
1.12 FDOT Annual Certification																								
1.13 Audit																								
TASK 2.0 DATA COLLECTION																								
TASK 3.0 LONG RANGE PLANNING																								
3.3 2045 LRTP Update																								
3.5 Develop Performance Measures																								
Task 4.0 SHORT RANGE PLANNING																								
4.1 Develop 2022 Priority Projects																								
Develop 2023 Priority Projects																								
4.3 TIP Update (Annual and Roll- Forward))																								
4.15 Process FAST ACT TA Applications																								
4.17 Develop Legislative Priorities																								
TASK 5.0 Modal Planning																								
5.1 Develop Annual PPLs - Bike/Ped																								
5.7 Bike/Ped Master Plan Update																								
5.27 ITS Master Plan Update																								
TASK 6.0 PUBLIC INVOLVEMENT																								
TASK 7.0 SPECIAL PROJECTS																								
7.1 SW Area Transportation Plan																								
7.2 Midtown Area Plan (Phase II)																								
7.3 Corridor Assessments																								
7.5 Monticello Trail Feasibility Study																								
7.6 US 27/Downtown Corridor Havana Study																								

TABLE IV
FY 2018/19 Funding by Agency

TASK	ELEMENT	FHWA	FTA	FDOT		TD	Local ²	Total
				Soft Match ¹	Cash Match ²			
1.0	Admin	\$428,228	\$43,692	\$77,381	\$5,461	\$25,828	\$5,461	\$482,843
2.0	Data/Safety	\$25,160	\$3,631	\$4,546	\$454		\$454	\$29,699
3.0	LRP	\$433,975	\$14,170	\$78,419	\$1,771		\$1,771	\$451,688
4.0	SRP	\$72,699	\$9,905	\$13,137	\$1,238		\$1,738	\$85,581
5.0	Mobility	\$646,870	\$16,849	\$116,889	\$2,106		\$2,106	\$693,759
6.0	Public Inv.	\$46,974	\$11,230	\$8,488	\$1,404		\$1,404	\$61,011
7.0	Special Proj.	\$1,277,492	\$26,469	\$230,843	\$3,309		\$3,309	\$1,310,578
	TOTAL	\$2,931,398	\$125,946	\$15,743			\$16,243	\$3,115,159

TABLE V
FY 2018/19 Funding Sources by Agency

		FHWA				FTA	FDOT							Task
TASK	ELEMENT	PL	SU	SA	CM	Sec 5305(d)	Soft Match ¹	Cash Match ²	TD	Local ²	Federal	State	Local	Total
1.0	Admin	\$373,228	\$55,000			\$43,692	\$67,442	\$5,461		\$5,461	\$471,920	\$5,461	\$5,461	\$482,843
2.0	Data/Safety	\$25,160				\$3,631	\$4,546	\$454		\$454	\$28,791	\$454	\$454	\$29,699
3.0	LRP	\$58,975	\$301,000		\$74,000	\$14,170	\$10,657	\$1,771		\$1,771	\$448,145	\$1,771	\$1,771	\$451,688
4.0	SRP	\$50,922	\$21,777			\$9,905	\$9,202	\$1,238		\$1,738	\$82,604	\$1,238	\$1,738	\$85,581
5.0	Mobility	\$57,610	\$346,560	\$74,000	\$168,700	\$16,849	\$10,410	\$2,106	\$25,828	\$2,106	\$663,719	\$27,934	\$2,106	\$693,759
6.0	Public Inv.	\$46,974				\$11,230	\$8,488	\$1,404		\$1,404	\$58,204	\$1,404	\$1,404	\$61,011
7.0	Special Proj.	\$102,150	\$826,050	\$349,292		\$26,469	\$230,843	\$3,309		\$3,309	\$1,303,961	\$3,309	\$3,309	\$1,310,578
	TOTAL	\$715,019	\$1,550,387	\$423,292	\$242,700	\$125,946		\$15,743	\$25,828	\$16,243	\$3,057,345	\$41,571	\$16,243	\$3,115,159

¹ Soft match is non-cash match for FHWA Funds and represents 18% of total FHWA funds. Soft match is not included in overall totals.

² Match for FTA Funds. 5305(d) funds are 80% FTA, 10% FDOT & 10% Local. Task 4.0 includes an \$500 local contribution to MPOAC legislative activities.

TABLE VI
FY 2019/20 Funding by Agency

TASK	ELEMENT	FHWA	FTA	FDOT		TD	Local ²	Total
				Soft Match	Cash Match ²			
1.0	Admin	\$230,352	\$30,637	\$41,625	\$3,830	\$26,000	\$3,830	\$268,649
2.0	Data/Safety	\$14,002	\$3,734	\$2,530	\$467		\$467	\$18,670
3.0	LRP	\$295,969	\$18,925	\$12,824	\$2,366		\$2,366	\$319,625
4.0	SRP	\$38,008	\$10,135	\$6,868	\$1,267		\$1,767	\$51,177
5.0	Mobility	\$48,917	\$16,087	\$8,839	\$2,011		\$2,011	\$95,026
6.0	Public Inv.	\$49,677	\$16,290	\$8,977	\$2,036		\$2,036	\$70,039
7.0	Special Proj.	\$75,455	\$21,488	\$13,635	\$2,686		\$2,686	\$102,315
	TOTAL	\$752,380	\$117,296	\$95,298	\$14,662		\$15,162	\$925,501

TABLE VII
FY 2019/20 Funding Source by Agency

		FHWA				FTA	FDOT		TD	Local ²				Task
TASK	ELEMENT	PL	SU	SA	CM	Sec 5305(d)	Soft Match ¹	Cash Match ²			Federal	State	Local	Total
1.0	Admin	\$230,352				\$30,637	\$41,625	\$3,830	\$26,000	\$3,830	\$260,990	\$3,830	\$3,830	\$268,649
2.0	Data/Safety	\$14,002				\$3,734	\$2,530	\$467		\$467	\$17,736	\$467	\$467	\$18,670
3.0	LRP	\$70,969	\$225,000			\$18,925	\$12,824	\$2,366		\$2,366	\$314,894	\$2,366	\$2,366	\$319,625
4.0	SRP	\$38,008				\$10,135	\$6,868	\$1,267		\$1,767	\$48,143	\$1,267	\$1,767	\$51,177
5.0	Mobility	\$48,917				\$16,087	\$8,839	\$2,011		\$2,011	\$65,004	\$28,011	\$2,011	\$95,026
6.0	Public Inv.	\$49,677				\$16,290	\$8,977	\$2,036		\$2,036	\$65,967	\$2,036	\$2,036	\$70,039
7.0	Special Proj.	\$75,455	\$0	\$0	\$0	\$21,488	\$13,635	\$2,686		\$2,686	\$96,943	\$2,686	\$2,686	\$102,315
	TOTAL	\$527,380	\$225,000	\$0	\$0	\$117,296		\$14,662	\$26,000	\$15,162	\$869,677	\$40,662	\$15,162	\$925,501

¹ Soft match is non-cash match for FHWA Funds and represents 18% of total FHWA funds. Soft match is not included in overall totals.

² Match for FTA Funds. 5305(d) funds are 80% FTA, 10% FDOT & 10% Local. Task 4.0 includes an \$500 local contribution to MPOAC legislative activities.

APPENDIX I
FY 2018/19 and FY 2019/20
Estimated Administrative, Facility and Office Expense Detail

FY 2018/19	
Accounting Category	Task 1.0 Admin
Administrative Expenses	
Advertising	\$ 2,500
WCOT	\$ 2,500
Dues, Subscriptions, Memberships ¹	\$ 750
Workers Comp	\$ 18,000
Contracted Services	
Audit	\$ 30,000
Legal	\$ 24,000
Staff Services Fees	
HR	\$ 10,100
Accounting	\$ 23,250
Purchasing	\$ 3,200
IT	\$ 27,000
Revenue Collection	\$ 100
Environmental	\$ 1,500
Subtotal:	\$ 142,900
Facility Expenses	
Rent	\$ -
Subtotal:	\$ -
Office Expenses	
Non-capital furniture	\$ 7,500
Printing & Binding	\$ 3,500
Equipment Repairs	\$ 225
Software	\$ 3,500
Telephone	\$ 1,000
Postage	\$ 750
Office Supplies	\$ 2,500
Unclassified Supplies	\$ 1,512
Journals & Books	\$ 600
Machinery & Equipment (<\$5,000)	\$ 10,000
Machinery & Equipment (>\$5,000)	\$ -
Subtotal:	\$ 31,087
Total:	\$ 173,987

FY 2019/20	
Accounting Category	Task 1.0 Admin
Administrative Expenses ²	
Advertising	\$ 4,500
WCOT	\$ 2,500
Dues, Subscriptions, Memberships ¹	\$ -
Workers Comp	\$ -
Contracted Services	
Audit	\$ -
Legal	\$ -
Staff Services Fees	
HR	\$ -
Accounting	\$ -
Purchasing	\$ -
IT	\$ -
Revenue Collection	\$ -
Environmental	\$ -
Subtotal:	\$ 7,000
Facility Expenses	
Rent	\$ -
Subtotal:	\$ -
Office Expenses	
Non-capital furniture	\$ 3,500
Printing & Binding	\$ 3,000
Equipment Repairs	\$ 225
Software	\$ 3,500
Telephone	\$ 1,000
Postage	\$ 750
Office Supplies	\$ 4,000
Unclassified Supplies	\$ 2,000
Journals & Books	\$ 600
Machinery & Equipment (<\$5,000)	\$ 8,401
Machinery & Equipment (>\$5,000)	\$ -
Subtotal:	\$ 26,976
Total:	\$ 33,976

¹ PL eligible dues (i.e. organizational memberships)

² FY 2019/20 Administrative Expenses will be updated prior to July 1, 2019

Section 5305(d) - FY 2019
Grant Management Information System Codes
FTA Funds Only - 80% of Total

Technical Classifications:			
41.11.00	Program Support and Administration	\$	43,692
41.12.00	General Development and Comprehensive Planning		
41.13.00	Long Range Transportation Planning	\$	14,170
	(including Major Investment Studies and EIS)		
41.13.01	System Level	\$	3,631
41.13.02	Project Level	\$	16,849
41.14.00	Short Range Transportation Planning	\$	7,924
41.15.00	Transportation Improvement Program	\$	1,981
41.16.00	Special Projects	\$	26,469
41.16.01	Americans with Disabilities Act (ADA)		
41.16.02	Clean Air Planning		
41.16.06	Financial Planning		
41.16.07	Management Systems		
41.16.08	Livable Communities		
41.17.00	Other Activities (<i>Public Involvement</i>)	\$	11,230
		Total FTA Funds \$	125,946
Accounting Classifications:			
41.20.01	Personnel	\$	91,924
41.20.02	Fringe Benefits	\$	14
41.20.03	Travel	\$	-
41.20.04	Equipment		
41.20.05	Supplies		
41.20.06	Contractual		
41.20.07	Other	\$	-
41.20.08	Indirect Costs		
		Total FTA Funds \$	91,938
Fund Allocations:			
41.30.01	MPO Activities	\$	125,946
41.30.02	Transit Operator Activities		
41.30.03	State and/or Local Agency Activities		
		Total Net Project Cost \$	125,946
		Total FTA Funds \$	91,939

Section 5305(d) - FY 2019
Grant Management Information System Codes
All Funds

Technical Classifications:			
41.11.00	Program Support and Administration	\$	54,615
41.12.00	General Development and Comprehensive Planning		
41.13.00	Long Range Transportation Planning (including Major Investment Studies and EIS)	\$	17,713
41.13.01	System Level	\$	4,539
41.13.02	Project Level	\$	21,061
41.14.00	Short Range Transportation Planning	\$	9,905
41.15.00	Transportation Improvement Program	\$	2,476
41.16.00	Special Projects	\$	33,086
41.16.01	Americans with Disabilities Act (ADA)		
41.16.02	Clean Air Planning		
41.16.06	Financial Planning		
41.16.07	Management Systems		
41.16.08	Livable Communities		
41.17.00	Other Activities (<i>Public Involvement</i>)	\$	14,038
Total Net Project Cost		\$	157,433
Accounting Classifications:			
41.20.01	Personnel	\$	114,905
41.20.02	Fringe Benefits	\$	18
41.20.03	Travel	\$	-
41.20.04	Equipment		
41.20.05	Supplies		
41.20.06	Contractual		
41.20.07	Other	\$	-
41.20.08	Indirect Costs		
Total Net Project Cost		\$	114,923
Fund Allocations:			
41.30.01	MPO Activities	\$	157,433
41.30.02	Transit Operator Activities		
41.30.03	State and/or Local Agency Activities		
Total Net Project Cost		\$	157,433
	Federal Share (80%)	\$	125,946
	Local Share (20%)	\$	31,488
Accounting Classification	FPC	Description	Amount
91.37.08.8P-2	02	Technical Studies - Planning	\$ 157,433

Application for Federal Assistance SF-424*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☒ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):***** Other (Specify):***** 3. Date Received:**

05/15/2018

4. Applicant Identifier:

Not Applicable

5a. Federal Entity Identifier:

Not Applicable

5b. Federal Award Identifier:**State Use Only:****6. Date Received by State:****7. State Application Identifier:**

1001

8. APPLICANT INFORMATION:*** a. Legal Name:** Capital Region Transportation Planning Agency*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

596000435

*** c. Organizational DUNS:**

8310256011721

d. Address:*** Street1:**

300 South Adams Street

Street2:

Box A19

*** City:**

Tallahassee

County/Parish:

Leon

*** State:**

FL: Florida

Province:*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

32301-0000

e. Organizational Unit:**Department Name:****Division Name:****f. Name and contact information of person to be contacted on matters involving this application:****Prefix:**

Mr.

*** First Name:**

Greg

Middle Name:*** Last Name:**

Slay

Suffix:**Title:** Executive Director**Organizational Affiliation:**

Capital Region Transportation Planning Agency

*** Telephone Number:**

(850) 819-8630

Fax Number:*** Email:** greg.slay@crtpa.org

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

E: Regional Organization

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.505

CFDA Title:

Section 5303(d)

* 12. Funding Opportunity Number:

20.505

* Title:

Metropolitan Transportation Planning

13. Competition Identification Number:

Not Applicable

Title:

Not Applicable

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

In support of the Unified Planning Work Program for Gadsden, Jefferson, Leon and Wakulla Counties, Florida

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant

2, 5

* b. Program/Project

2, 5

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

07/01/2018

* b. End Date:

06/30/2019

18. Estimated Funding (\$):

* a. Federal	125,946.00
* b. Applicant	15,743.00
* c. State	15,743.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	157,432.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☒ c. Program is not covered by E.O. 12372.*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

Mr.

* First Name:

Greg

Middle Name:

* Last Name:

Slay

Suffix:

* Title:

Executive Director

* Telephone Number:

8508918630

Fax Number:

* Email:

greg.slay@crtpa.com

* Signature of Authorized Representative:



* Date Signed:

Section 5305(d) - FY 2019
Grant Management Information System Codes
FTA Funds Only - 80% of Total

Technical Classifications:			
41.11.00	Program Support and Administration	\$	43,692
41.12.00	General Development and Comprehensive Planning		
41.13.00	Long Range Transportation Planning	\$	14,170
	(including Major Investment Studies and EIS)		
41.13.01	System Level	\$	3,631
41.13.02	Project Level	\$	16,849
41.14.00	Short Range Transportation Planning	\$	7,924
41.15.00	Transportation Improvement Program	\$	1,981
41.16.00	Special Projects	\$	26,469
41.16.01	Americans with Disabilities Act (ADA)		
41.16.02	Clean Air Planning		
41.16.06	Financial Planning		
41.16.07	Management Systems		
41.16.08	Livable Communities		
41.17.00	Other Activities (<i>Public Involvement</i>)	\$	11,230
Total FTA Funds			\$ 125,946
Accounting Classifications:			
41.20.01	Personnel	\$	91,924
41.20.02	Fringe Benefits	\$	14
41.20.03	Travel	\$	-
41.20.04	Equipment		
41.20.05	Supplies		
41.20.06	Contractual		
41.20.07	Other	\$	-
41.20.08	Indirect Costs		
Total FTA Funds			\$ 91,938
Fund Allocations:			
41.30.01	MPO Activities	\$	125,946
41.30.02	Transit Operator Activities		
41.30.03	State and/or Local Agency Activities		
Total Net Project Cost		\$	125,946
Total FTA Funds			\$ 91,939

Section 5305(d) - FY 2019
Grant Management Information System Codes
All Funds

Technical Classifications:			
41.11.00	Program Support and Administration	\$	54,615
41.12.00	General Development and Comprehensive Planning		
41.13.00	Long Range Transportation Planning (including Major Investment Studies and EIS)	\$	17,713
41.13.01	System Level	\$	4,539
41.13.02	Project Level	\$	21,061
41.14.00	Short Range Transportation Planning	\$	9,905
41.15.00	Transportation Improvement Program	\$	2,476
41.16.00	Special Projects	\$	33,086
41.16.01	Americans with Disabilities Act (ADA)		
41.16.02	Clean Air Planning		
41.16.06	Financial Planning		
41.16.07	Management Systems		
41.16.08	Livable Communities		
41.17.00	Other Activities (<i>Public Involvement</i>)	\$	14,038
Total Net Project Cost		\$	157,433
Accounting Classifications:			
41.20.01	Personnel	\$	114,905
41.20.02	Fringe Benefits	\$	18
41.20.03	Travel	\$	-
41.20.04	Equipment		
41.20.05	Supplies		
41.20.06	Contractual		
41.20.07	Other	\$	-
41.20.08	Indirect Costs		
Total Net Project Cost		\$	114,923
Fund Allocations:			
41.30.01	MPO Activities	\$	157,433
41.30.02	Transit Operator Activities		
41.30.03	State and/or Local Agency Activities		
Total Net Project Cost		\$	157,433
	Federal Share (80%)	\$	125,946
	Local Share (20%)	\$	31,488
Accounting Classification	FPC	Description	Amount
91.37.08.8P-2	02	Technical Studies - Planning	\$ 157,433

FTA FISCAL YEAR 2018 CERTIFICATIONS AND ASSURANCES

FEDERAL FISCAL YEAR 2018 FTA CERTIFICATIONS AND ASSURANCES SIGNATURE PAGE

(Required of all Applicants for federal assistance to be awarded by FTA in FY 2018)

AFFIRMATION OF APPLICANT

Name of the Applicant: Capital Region Transportation Planning Agency

Name and Relationship of the Authorized Representative: Nick Maddox, Chairman

BY SIGNING BELOW, on behalf of the Applicant, I declare that it has duly authorized me to make these Certifications and Assurances and bind its compliance. Thus, it agrees to comply with all federal laws, regulations, and requirements, follow applicable federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration (FTA) in federal fiscal year 2018, irrespective of whether the individual that acted on his or her Applicant's behalf continues to represent it.

FTA intends that the Certifications and Assurances the Applicant selects on the other side of this document should apply to each Award for which it now seeks, or may later seek federal assistance to be awarded during federal fiscal year 2018.

The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. § 3801 *et seq.*, and implementing U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31, apply to any certification, assurance or submission made to FTA. The criminal provisions of 18 U.S.C. § 1001 apply to any certification, assurance, or submission made in connection with a federal public transportation program authorized by 49 U.S.C. chapter 53 or any other statute

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Signature  Date: May 15, 2018

Name Nick Maddox
Authorized Representative of Applicant

AFFIRMATION OF APPLICANT'S ATTORNEY

For (Name of Applicant): Capital Region Transportation Planning Agency

As the undersigned Attorney for the above-named Applicant, I hereby affirm to the Applicant that it has authority under state, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the Certifications and Assurances have been legally made and constitute legal and binding obligations on it.

I further affirm that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these Certifications and Assurances, or of the performance of its FTA assisted Award.

Signature  Date: May 15, 2018

Name Thornton Williams
Attorney for Applicant

Each Applicant for federal assistance to be awarded by FTA must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its electronic signature in lieu of the Attorney's signature within TrAMS, provided the Applicant has on file and uploaded to TrAMS this hard-copy Affirmation, signed by the attorney and dated this federal fiscal year.

FTA FISCAL YEAR 2018 CERTIFICATIONS AND ASSURANCES

FEDERAL FISCAL YEAR 2018 CERTIFICATIONS AND ASSURANCES FOR FEDERAL TRANSIT ADMINISTRATION ASSISTANCE PROGRAMS

(Signature pages alternative to providing Certifications and Assurances in TrAMS)

Name of Applicant: Capital Region Transportation Planning Agency (CRTPA)

The Applicant agrees to comply with applicable provisions of Categories 01 – 21. X

OR

The Applicant agrees to comply with applicable provisions of the Categories it has selected:

<u>Category</u>	<u>Description</u>	
01.	Required Certifications and Assurances for Each Applicant.	_____
02.	Lobbying.	_____
03.	Private Sector Protections.	_____
04.	Rolling Stock Reviews and Bus Testing.	_____
05.	Demand Responsive Service.	_____
06.	Intelligent Transportation Systems.	_____
07.	Interest and Financing Costs and Acquisition of Capital Assets by Lease.	_____
08.	Transit Asset Management Plan, Public Transportation Safety Program, and State Safety Oversight Requirements.	_____
09.	Alcohol and Controlled Substances Testing.	_____
10.	Fixed Guideway Capital Investment Grants Program (New Starts, Small Starts, and Core Capacity Improvement).	_____
11.	State of Good Repair Program.	_____
12.	Grants for Buses and Bus Facilities and Low or No Emission Vehicle Deployment Grant Programs.	_____
13.	Urbanized Area Formula Grants Programs and Passenger Ferry Grant Program.	_____
14.	Enhanced Mobility of Seniors and Individuals with Disabilities Programs.	_____
15.	Rural Areas and Appalachian Development Programs.	_____
16.	Tribal Transit Programs (Public Transportation on Indian Reservations Programs).	_____
17.	State Safety Oversight Grant Program.	_____
18.	Public Transportation Emergency Relief Program.	_____
19.	Expedited Project Delivery Pilot Program.	_____
20.	Infrastructure Finance Programs.	_____
21.	Construction Hiring Preferences.	_____ _____

FLORIDA DEPARTMENT OF TRANSPORTATION
UNIFIED PLANNING WORK PROGRAM (UPWP)
STATEMENTS AND ASSURANCES

525-010-08
POLICY PLANNING
05/18

LOBBYING CERTIFICATION for GRANTS, LOANS and COOPERATIVE AGREEMENTS

In accordance with Section 1352 of Title 31, United States Code, it is the policy of the Capital Region TPA that:

- (1) No Federal or state appropriated funds have been paid or will be paid by or on behalf of the Capital Region TPA, to any person for influencing or attempting to influence an officer or employee of any Federal or state agency, or a member of Congress or the state legislature in connection with the awarding of any Federal or state contract, the making of any Federal or state grant, the making of any Federal or state loan, extension, continuation, renewal, amendment, or modification of any Federal or state contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The Capital Region TPA shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreement), which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.


Name: Nick Maddox

Title: CRTPA Chairman (or designee)

5-15-18
Date

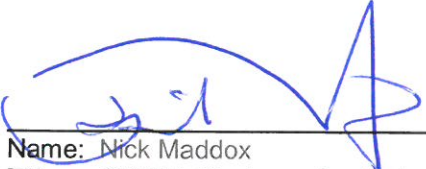
FLORIDA DEPARTMENT OF TRANSPORTATION
UNIFIED PLANNING WORK PROGRAM (UPWP)
STATEMENTS AND ASSURANCES

525-010-08
POLICY PLANNING
05/18

DEBARMENT and SUSPENSION CERTIFICATION

As required by the USDOT regulation on Governmentwide Debarment and Suspension at 49 CFR 29.510

- (1) The Capital Region TPA hereby certifies to the best of its knowledge and belief, that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
 - (b) Have not, within a three-year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and
 - (d) Have not, within a three-year period preceding this certification, had one or more public transactions (federal, state or local) terminated for cause or default.
- (2) The Capital Region TPA also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the U.S.D.O.T.


Name: Nick Maddox
Title: CRTPA Chairman (or designee)

5-15-18
Date

FLORIDA DEPARTMENT OF TRANSPORTATION
UNIFIED PLANNING WORK PROGRAM (UPWP)
STATEMENTS AND ASSURANCES

525-010-08
POLICY PLANNING
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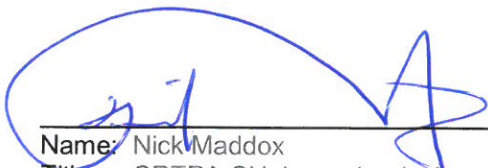
TITLE VI/ NONDISCRIMINATION ASSURANCE


Pursuant to Section 9 of US DOT Order 1050.2A, the Capital Region TPA assures the Florida Department of Transportation (FDOT) that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, the Florida Civil Rights Act of 1992 and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

The Capital Region TPA further assures FDOT that it will undertake the following with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Chief Executive Officer.
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
3. Insert the clauses of *Appendices A and E* of this agreement in every contract subject to the Acts and the Regulations
4. Develop a complaint process and attempt to resolve complaints of discrimination against sub-recipients. Complaints against the Recipient shall immediately be forwarded to the FDOT District Title VI Coordinator.
5. Participate in training offered on Title VI and other nondiscrimination requirements.
6. If reviewed by FDOT or USDOT, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
7. Have a process to collect racial and ethnic data on persons impacted by your agency's programs.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the Recipient.


Name: Nick Maddox
Title: CRTPA CHairman (or designee)


Date

APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

- (1.) **Compliance with Regulations:** The Contractor shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.
- (2.) **Nondiscrimination:** The Contractor, with regard to the work performed during the contract, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3.) **Solicitations for Subcontractors, including Procurements of Materials and Equipment:** In all solicitations made by the Contractor, either by competitive bidding or negotiation for work to be performed under a subcontract, including procurements of materials or leases of equipment; each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.
- (4.) **Information and Reports:** The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information the Contractor shall so certify to the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5.) **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the *Florida Department of Transportation* shall impose such contract sanctions as it or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal*
- (6.) *Motor Carrier Safety Administration* may determine to be appropriate, including, but not limited to:

- a. withholding of payments to the Contractor under the contract until the Contractor complies, and/or
- b. cancellation, termination or suspension of the contract, in whole or in part.

Incorporation of Provisions: The Contractor shall include the provisions of paragraphs (1) through (6) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the *Florida Department of Transportation*, the *Federal Highway Administration*, *Federal Transit Administration*, *Federal Aviation Administration*, and/or the *Federal Motor Carrier Safety Administration* may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event a Contractor becomes involved in, or is threatened with, litigation with a sub-contractor or supplier as a result of such direction, the Contractor may request the *Florida Department of Transportation* to enter into such litigation to protect the interests of the *Florida Department of Transportation*, and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

FLORIDA DEPARTMENT OF TRANSPORTATION
UNIFIED PLANNING WORK PROGRAM (UPWP)
STATEMENTS AND ASSURANCES

525-010-08
POLICY PLANNING
05/18

DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION

It is the policy of the Capital Region TPA that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of MPO contracts in a nondiscriminatory environment. The objectives of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barriers to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The Capital Region TPA, and its consultants shall take all necessary and reasonable steps to ensure that disadvantaged businesses have an opportunity to compete for and perform the contract work of the Capital Region TPA, in a non-discriminatory environment.

The Capital Region TPA shall require its consultants to not discriminate on the basis of race, color, national origin and sex in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code


Name: Nick Maddox
Title: CRTPA Chairman (or designee)

5.15.18
Date

CRTPA TPO Draft Unified Planning Work Program FYs19 & 20

- **Resolution:** Correct the reference to reflect the UPWP FY 19-20 in the third “Whereas”; delete CRTPA Executive Director authority to sign Joint Planning Agreements *Revised*
- **Cost Analysis Certification** FDOT will sign and provide after review of the final UPWP; *Included*
- **Statements and Assurances:** FDOT will provide updated Statements and Assurances with the final review; *Noted*
- **Editorial:** Check for font and formatting consistency; spell out acronyms first; and check for verb tenses and dates. *Noted*
- **Table of Contents:** Remove Joint Certification Item; *Revised*
- **Introduction:** Include a discussion of Soft Match. *Added*
- **Performance Measures:** Please revise the UPWP to include annual reporting of performance measures as an activity as appropriate. Use the attached FHWA guide for dates and further detail; *Revised*
- **Direct Expenses:** Revise the UPWP to clearly identify the change from Allocated Costs to Direct Expenses as the CRTPA has determined a set rate for services from the City of Tallahassee. Ensure that all expenses are listed, for e.g. GIS services. *Revised*
- **Incorrect Reference:** Under the federal transportation planning process, and consistent with the interlocal agreement, the CRTPA boundaries are the Metropolitan Planning Area (MPA). Please revise the reference to the Tallahassee Statistical Area to be the MPA. *Revised*
- **Coordination meetings:** Held with Central Office, Federal Highway and District Three FDOT are now scheduled biannually; *Revised*
- **Task and Total Budget Tables:** Final review and comment will be provided immediately after the revised version is posted and distributed. *Noted*

FDOT D3 Districtwide Planning Activities:

The Florida Department of Transportation District Three District Wide Planning Activities for FY18/19- FY19/20 include the following:

- GIS Application Development and System Maintenance
- Systems Planning and Reviews
- Interchange Reviews
- Travel Demand Model Development (FSUTMS)
- Efficient Transportation Decision Making (ETDM)/Community Impact Assessment
- Statistics
- Federal Functional Classification
- Traffic Counts Program
- Modal Development Technical Support
- State Highway System Corridor Studies
- State Highway System Complete Streets Classification
- Growth Management Development Impact Reviews

Central Office Comments and Recommendations: :

Comments-

- Please ensure that the MPO uses the revised Cost Analysis Certification in their final UPWP (page ii). This form is available at the following link:
<https://fms.fdot.gov/Anonymous/SendDocumentToClient?documentId=1788> *Updated*
- Please ensure that the MPO includes FDOT's official UPWP Statements and Assurances in the UPWP. These documents are available at the following link:
<https://fms.fdot.gov/Anonymous/SendDocumentToClient?documentId=1795> *Included in Final*
- The UPWP does not need to include the Annual Certification, or the Certification Statement. *Deleted*
- Please make sure that the draft UPWP is distributed to all review agencies identified in the FDOT Program Management Handbook, Table 3.3 UPWP Distribution List, Page 3-37. *Noted*

Recommendation-

- An interactive table of contents would be very helpful to navigate the UPWP. *Noted*



Federal Highway Administration
 Florida Division Office
 3500 Financial Plaza, Suite 400
 Tallahassee, Florida 32312
 (850) 553-2201
 www.fhwa.dot.gov/fldiv

Federal Transit Administration
 Region 4 Office
 230 Peachtree St, NW, Suite 1400
 Atlanta, Georgia 30303
 (404) 865-5600

Planning Comments

Document Name: 2018/19-2019/20 Draft Unified Planning Work Program

MPO: Capital Region TPA

Date of Document:
3/20/2018

Date Received:
3/20/2018

Date Reviewed:
4/20/2018

District:
3

Reviewed by: Danielle Blackshear, Richelle Gosman

COMMENTS:

Page #	Comment Type	Comment Description
General	FTA Region IV	If planning activities are proposed for funding under the 49 USC 5307 program or any other FTA program, please ensure they are listed and programmed in the UPWP. (FTA Circular 9030.1E, p. IV-1) <i>Noted</i>
General	FTA Region IV	If the programmed 5305(d) funds are estimates, coordination with the State DOT may be required for UPWP modification or amendment after the release of the FTA FY18 Apportionment Notice. <i>Noted</i>
General	FTA Region IV	If funding is being carried over from the prior-year UPWP, carryover amounts and activities should be listed in the document. <i>Noted</i> Please identify any incomplete work elements or activities financed with Federal planning assistance awarded in previous fiscal years as carryover activities. (FTA Circular 8100.1C (p. II-4, item e)). <i>Noted</i>
Page 1	Editorial	"Title VI Environmental Justice Procedures" is not accurate – Title VI of the Civil Rights Act of 1964 is law and Environmental Justice is Executive Order 12898. Although they are both nondiscrimination programs, they are two separate requirements. <i>Revised</i>
Page 2	Enhancement	There are no new Federal Planning Emphasis Areas for FY 2018/19, so you do not need to include the previous PEAs from FY 2016. (Also update Table II on page 37) <i>Revised</i>
Page 5	Editorial	The ICAR Agreement was approved on June 1, 2018. However, this date is in the future. Is this an anticipated date? <i>Revised to reflect correct date - February 20, 2018.</i>
Page 6	Editorial	In the StarMetro section there is a typo: "exiting StarMetro service" should be "existing." <i>Revised</i>
Page 8	Critical	Performance Measures – Although MAP-21 laid the foundation for the performance measures, the FAST Act continues this requirement and needs to be referenced in this section. Also, to avoid confusion please revise "measures for mobility" to "system performance measures," which is how it is referenced in TPM. "The updated the CMP" – typo <i>Revised</i>

Page 9	Editorial	2045 Regional Mobility Plan – “The RMP update is expect to...” This section is incomplete. <i>Revised</i>
Page 16	Critical	Please include a reference to Appendix I: Administrative, Facility and Office Expense Detail in Task 1.0, or move Appendix I to Task 1.0 for additional clarity. <i>Revised</i>
Page 18	Critical	If the CRTPA is expecting to complete the the RFP to select a consultant for the RMP update in FY 2018/19, will the consultant be in place by FY 2019/2020? If so, the estimated budget detail for FY 2019/20 should include expected consultant funding. <i>Noted</i> Typo - Conduct review of 240 RMP <i>Revised</i>
Page 28	Critical	The Estimated Budget Detail for FY 2018/2019 includes a line item for Consultant funding for the Bike/Ped Master Pan and the ITS Master Plan. However, there is currently no funding listed. If consultant funding is anticipated, it should be included in the estimated budget detail table. <i>Revised – initial draft UPWP did not include consultant cost estimates as we were still determining available funding.</i>
Page 35	Critical	Is any consultant funding anticipated for the SW Area Plan or Midtown Phase II? If so, please include it in the estimated budget detail. <i>Revised</i>
General	Editorial	Great job streamlining the UPWP! <i>Thank you!!</i>
General	Editorial	Tasks that involve consultant participation should provide enough detail (such as project scope, work to be accomplished for each project, anticipated completion dates, and project costs) about what the consultant responsibilities are concerning the activities to be undertaken using federal-aid funds. If that is not possible at this time, prior to the MPO’s use of PL funds for these types planning projects or activities, the District should forward a copy of the scope of services, the anticipated cost, and completion date to the FHWA for review. It will continue to be the responsibility of the District and MPO to ensure that all activities undertaken as part of these tasks are eligible and are allowable costs. <i>Noted</i>
General	Editorial	All Agreements or Certifications, including Debarment and Suspension, Contracts, Grants, and Cooperative Agreements, Title VI agreements and DBE statements should be signed and dated, and included in the final document. <i>Noted – typically do not include these with the draft UPWP.</i>

Resolution 2019-##

A RESOLUTION AUTHORIZING THE CHAIRMAN TO SIGN THE PUBLIC TRANSPORTATION GRANT AGREEMENT FOR THE RECEIPT OF FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5305(d) FUNDS.

Whereas, the CRTPA is the designated and constituted body responsible for the urban transportation planning and programming process; and

Whereas, the CRTPA is the authorized recipient of the United States Department of Transportation's planning funds; and

Whereas, the CRTPA prepared and submitted a Fiscal Years 2019 and 2020 Unified Planning Work Program that details the use of FTA Section 5305(d).

NOW THEREFORE BE IT RESOLVED that the CRTPA:

1. Authorizes the Chairman to sign the Public Transportation Grant Agreement, and
2. Authorizes the CRTPA Executive Director to file and execute all related grant applications and invoices for the Unified Planning Work Program and Section 5305(d) Transit Planning Grant.

DONE, ORDERED AND ADOPTED THIS 17th day of June 2019

CAPITAL REGION TRANSPORTATION AGENCY

Dr. Anthony O. Viegbesie, Chairman

ATTEST: _____
Greg Slay, Executive Director

June 17, 2019



AGENDA ITEM 4 C

**LEON COUNTY COORDINATING BOARD
TRANSPORTATION DISADVANTAGED PLANNING GRANT AGREEMENT AND
MEMBERSHIP CERTIFICATION**

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

This item seeks CRTPA approval of a resolution to authorize the Chairman to sign the grant agreement for our Commission for the Transportation Disadvantaged (CTD) planning funds and authorize the Executive Director to complete and submit the grant application. We will receive the grant agreement once the grant application has been submitted and approved. The grant amount for the upcoming year is \$25,502. As you will recall, we have contracted with the Apalachee Regional Planning Council to manage the planning portion of the CTD program.

Also included is the annual certification of the membership of the Local Coordinating Board. The membership was verified by the Local Coordinating Board members at their June 12, 2019 meeting.

RECOMMENDED ACTION

Option 1: Approve authorizing resolution and annual membership certification

Option 2: Provide other direction.

ATTACHMENTS

Attachment 1: Resolution 2019-06-C1 (CTD Grant Authorization)

Attachment 2: CTD Grant Application

Attachment 3: Leon County TD Coordinating Board Membership Certification



CRTPA RESOLUTION 2019-06-C1

A RESOLUTION AUTHORIZING THE CHAIRMAN TO SIGN THE GRANT AGREEMENT FOR THE RECEIPT OF THE COMMISSION FOR THE TRANSPORTATION DISADVANTAGED PLANNING GRANT.

Whereas, the CRTPA is the designated and constituted body responsible for the urban transportation planning and programming process; and

Whereas, the CRTPA is eligible to receive a Transportation Disadvantaged Planning Grant and to undertake a transportation disadvantaged service project as authorized by Section 427.0159, Florida Statutes, and Rule 41-2, Florida Administrative Code.

NOW THEREFORE BE IT RESOLVED that the CRTPA:

1. Authorizes the Chairman to CTD Planning Funds grant, and
2. Authorizes the CRTPA Executive Director to file and execute all related grant applications and invoices for the CTD Planning Grant.

DONE, ORDERED AND ADOPTED THIS 17th day of June 2019

CAPITAL REGION TRANSPORTATION AGENCY

Dr. Anthony O. Viegbesie, Chairman

ATTEST:

Greg Slay, Executive Director



Transportation Disadvantaged Planning Grant Application Form

Legal Name	Capital Region Transportation Planning Agency		
Federal Employer Identification Number	59-6000435		
Registered Address	300 South Adams Street		
City and State	Tallahassee, Florida	Zip Code	32301
Contact Person for this Grant	Greg Slay, Executive Director	Phone Number Format 111-111-1111	850-891-8628
E-Mail Address [Required]	greg.slay@crtpa.org		
Project Location [County(ies)]	Leon County	Proposed Project Start Date	July 01, 2019
Budget Allocation			
Grant Amount Requested			\$25,502
Total Project Amount			\$25,502.00

I, the authorized Grant Recipient Representative, hereby certify that the information contained in this form is true and accurate and is submitted in accordance with the 2019-20 Program Manual and Application for the Planning Grant.

Signature of Grant Recipient Representative

June 17, 2019

Date

Name: Greg Slay

Title Executive Director:



Leon County Coordinating Board Membership Certification

The Capital Region Transportation Planning Agency certifies that:

1. The membership of the local coordinating board, established pursuant to rule 41-2.012(3), F. A. C., does in fact represent the appropriate parties as identified in the following list; and
2. The membership represents, to the maximum extent feasible, a cross section of the local community.

Representation	Member's Name	Alternate's Name	Term
Chairman	Jimbo Jackson		
Elderly	William Benjamin		June 2018 – June 2021
Disabled	(vacant)		
Citizen Advocate	Blythe Newsome		June 2018 – June 2020
Citizen Advocate/User	(vacant)		
Veterans	Ben Bradwell	Matthew Wyman	June 2019 – June 2022
Community Action	Anne Robinson		June 2018 – June 2020
Public Education	(vacant)		
Children at Risk	Tomica Archie Smith	Sandy Glazer Danielle Brown	June 2018 – June 2021
Workforce Dvp Board	Dee Robinson		June 2018 – June 2020
Medical	Claudia Blackburn	Marcus West Holly Kirsch RoseAnn Scheck Jacquelynn Hairston	June 2019 – June 2022
FDOT	Debbie "Toni" Prough	Zach Balassone	
FDCF	Adream Bennett	Sandra Porras-Gutierrez	
FDOE/VR	Wanda Stokley		
FDEA	Retonia Smith		
AHCA	Amie Bounds	Cheryl Meeks Kenyatta Smith	
APD	Octavius Jackson	Kent Carroll	
Private Trans. Industry	Kessla Stanley		
Mass/Public Transit	<i>Not Applicable</i>		

Signature:

 Dr. Anthony O. Viegbesie, CRTPA Chairman
 Date: June 17, 2019



June 17, 2019

AGENDA ITEM 5

CONSENT ITEMS PULLED FOR DISCUSSION

June 17, 2019



AGENDA ITEM 6 A

FISCAL YEAR 2019 – FISCAL YEAR 2023 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

TYPE OF ITEM: Roll Call

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2019 – FY 2023 Transportation Improvement Program (TIP) to add the following projects:

- SR 8 (I-10) 90) (from west of US 90 to Leon County Line/Ochlockonee River) (Project #2225305): Provide PD&E funding in FY 2019 related to the multilaning (6 lanes) of I-10. Also, includes an Interchange Modification Report in Midway and widening Ochlockonee Relief Bridge #'s 55 & 56 (Gadsden County).
- SR 8 (I-10) 90) (from Gadsden County Line to west of Capital Circle (SR 263) (Project #2225306): Provide PD&E funding in FY 2019 related multilaning (6 lanes) of I-10. Also, includes an Interchange Modification Report at the Rest Area and widening Ochlockonee Relief Bridge #'s 50 & 89 (Leon County).
- SR 8 (I-10) 90) (from east of Capital Circle (SR 261) to West of SR 59 Gamble Rd (Project #4065853): Provide PD&E funding in FY 2019 related to the multilaning (6 lanes) of I-10 (Leon County).

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) met on June 4 and recommended approval of the amendment.

RECOMMENDED ACTION

Option 1: Adopt a resolution amending the FY 2019 – FY 2023 Transportation Improvement Program to reflect:

- ADD NEW PROJECT: SR 8 (I-10) 90) (from west of US 90 to Leon County Line/Ochlockonee River) (Project #2225305): Provide PD&E funding in FY 2019 related to the multilaning (6 lanes) of I-10. Also includes an Interchange Modification Report in Midway and widening Ochlockonee Relief Bridge #'s 55 & 56 (Gadsden County).
- ADD NEW PROJECT: SR 8 (I-10) 90) (from Gadsden County Line to west of Capital Circle (SR 263) (Project #2225306): Provide PD&E funding in FY 2019 related to the multilaning (6 lanes) of I-10. Also includes an Interchange Modification Report at the Rest Area and widening Ochlockonee Relief Bridge #'s 50 & 89 (Leon County).
- ADD NEW PROJECT: SR 8 (I-10) 90) (from east of Capital Circle (SR 261) to West of SR 59 Gamble Rd) (Project #4065853): Provide PD&E funding in FY 2019 related to the multilaning (6 lanes) of I-10 (Leon County).

HISTORY AND ANALYSIS

Adopted annually, the CRTPA's Transportation Improvement Program reflects those projects in the region that have received state and federal funding within the State Work Program. Subsequent to adoption, the TIP is occasionally formally amended to reflect project changes such as the addition or deletion of a project as well changes to existing projects related to funding or project scope.

The CRTPA was recently contacted by the Florida Department of Transportation to amend the current TIP to reflect the addition of Project Development and Environment (PD&E) funding for three (3) projects associated with the future widening of Interstate 10 in the region.

Specifically, the following projects are proposed for amendment:

- SR 8 (I-10) 90) (from west of US 90 to Leon County Line/Ochlockonee River) (Project #2225305): Provide PD&E funding in FY 2019 related to the multilaning (6 lanes) of I-10. Also includes an Interchange Modification Report in Midway and widening Ochlockonee Relief Bridge #'s 55 & 56 (Gadsden County). Project length: 1.971 miles; Funding amount: \$1.05 million
- SR 8 (I-10) 90) (from Gadsden County Line to west of Capital Circle (SR 263) (Project #2225306): Provide PD&E funding in FY 2019 related to the multilaning (6 lanes) of I-10. Also includes an Interchange Modification Report at the Rest Area and widening Ochlockonee Relief Bridge #'s 50 & 89 (Leon County). Project length: 1.089 miles; Funding amount: \$630,000

- SR 8 (I-10) 90) (from east of Capital Circle (SR 261) to West of SR 59 Gamble Rd) (Project #4065853): Provide PD&E funding in FY 2019 related to the multilaning (6 lanes) of I-10 (Leon County). Project Length: 13.372 miles; Funding amount: \$2.1 million

Subsequent to Board approval, the FY 2019 – FY 2023 TIP will be updated to reflect the projects addition.

OPTIONS

Option 1: Adopt a resolution amending the FY 2019 – FY 2023 Transportation Improvement Program to reflect:

- ADD NEW PROJECT: SR 8 (I-10) 90) (from west of US 90 to Leon County Line/Ochlockonee River) (Project #2225305): Provide PD&E funding in FY 2019 related to an Interchange Modification Report in Midway and widening Ochlockonee Relief Bridge #'s 55 & 56 (Gadsden County).
- ADD NEW PROJECT: SR 8 (I-10) 90) (from Gadsden County Line to west of Capital Circle (SR 263) (Project #2225306): Provide PD&E funding in FY 2019 related to an Interchange Modification Report at the Rest Area and widening Ochlockonee Relief Bridge #'s 50 & 89 (Leon County).
- ADD NEW PROJECT: SR 8 (I-10) 90) (from east of Capital Circle (SR 261) to West of SR 59 Gamble Rd) (Project #4065853): Provide PD&E funding in FY 2019 related to the multilaning (6 lanes) of I-10 (Leon County).

(Recommended)

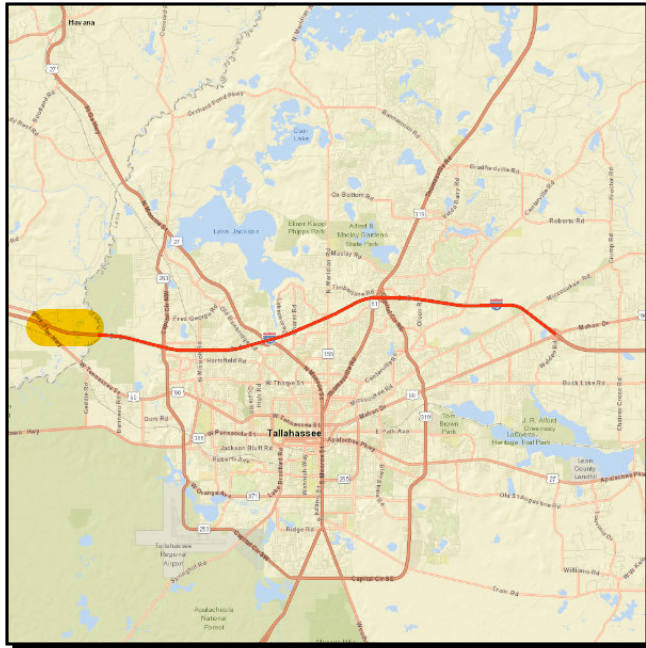
Option 2: CRTPA Board Discretion.

ATTACHMENT

Attachment 1: TIP project page

Attachment 2: Resolution 2019-06-6A

SR 8 (I-10) from w of SR 10 (US 90) to Leon County Line/Ochlockonee River



Project #: 2225305

Work Summary: PD&E/ EMO STUDY **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 1.971 MI

County: GADSDEN **LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

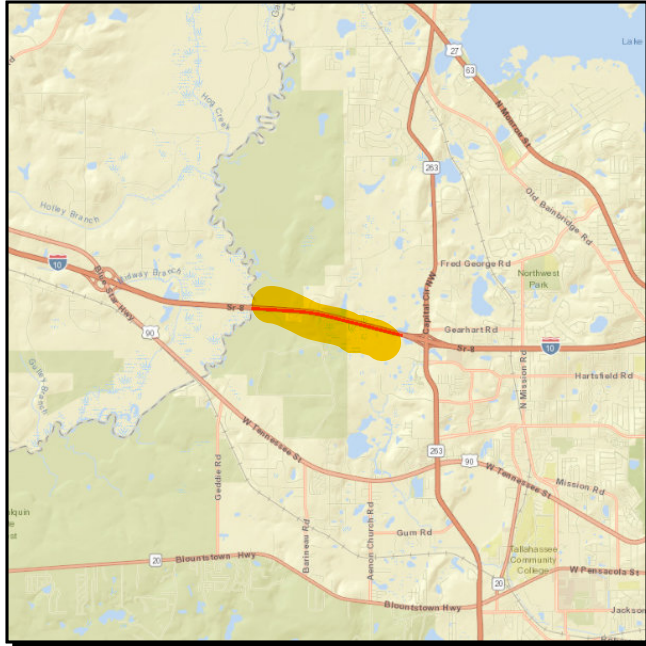
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	ACFP	1,050,000	0	0	0	0	1,050,000
Total		1,050,000	0	0	0	0	1,050,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,050,000

Project Description: This project was amended into the TIP at the June 17, 2019 CRTPA meeting and provides funding for development of an Interchange Modification Report and widening of Ochlockonee River bridges associated with the widening of I-10.

SR 8 (I-10) from Gadsden County Line to west of SR 263 (Capital Circle)

Project #: 2225306

Work Summary: PD&E/ EMO STUDY

SIS?: No

Lead Agency: Managed by FDOT

Length: 1.089 MI

County: LEON

LRTP #: 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	ACFP	630,000	0	0	0	0	630,000
Total		630,000	0	0	0	0	630,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 630,000

Project Description: This project was amended into the TIP at the June 17, 2019 CRTPA meeting and provides funding for development of an Interchange Modification Report and widening of Ochlockonee River bridges associated with the widening of I-10.

SR 8 (I-10) from East of SR 261 Capital Circle to W. of Gamble Road



Project #: 4065853

Work Summary: PD&E/ EMO STUDY **SIS?:** No

Lead Agency: Managed by FDOT **Length:** 13.372 MI

County: LEON **LRTP #:** 2040 RMP Capital Roadway CFP (5.5)

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	ACFP	2,100,000	0	0	0	0	2,100,000
Total		2,100,000	0	0	0	0	2,100,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 2,100,000

Project Description: This project was amended into the TIP at the June 17, 2019 CRTPA meeting and provides funding for development of a Project Development and Environment Study associated with the widening of I-10.

CRTPA RESOLUTION 2019-06-6A

**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING
THE FY 2019 – FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM**

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 19 – FY 23 Transportation Improvement Program to reflect:

- SR 8 (I-10) 90) (from west of US 90 to Leon County Line/Ochlockonee River) (Project #2225305): Provide Project Development & Environment (PD&E) funding in FY 2019 related to the multilaning (6 lanes) of I-10. Also, includes an Interchange Modification Report in Midway and widening Ochlockonee Relief Bridge #'s 55 & 56 (Gadsden County).
- SR 8 (I-10) 90) (from Gadsden County Line to west of Capital Circle (SR 263) (Project #2225306): Provide PD&E funding in FY 2019 related multilaning (6 lanes) of I-10. Also, includes an Interchange Modification Report at the Rest Area and widening Ochlockonee Relief Bridge #'s 50 & 89 (Leon County).
- SR 8 (I-10) 90) (from east of Capital Circle (SR 261) to W. of Gamble Road) (Project #4065853): Provide PD&E funding in FY 2019 related to the multilaning (6 lanes) of I-10 (Leon County).

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 17th day of June 2019.

Capital Region Transportation Planning Agency

Attest:

By: _____
Anthony O. Viesbesie, Chair

Greg Slay, Executive Director

June 17, 2019



AGENDA ITEM 6 B

FISCAL YEAR 2020 – FY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADOPTION

TYPE OF ITEM: Roll Call

STATEMENT OF ISSUE

The CRTPA Fiscal Year (FY) 2020– FY 2024 Transportation Improvement Program (TIP) has been developed for Capital Region Transportation Planning Agency (CRTPA) adoption.

CRTPA COMMITTEE ACTIONS

On June 4, the CRTPA's two (2) committees (Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)) recommended CRTPA adoption of the TIP.

RECOMMENDED ACTION

Option 1: Adopt by resolution the FY 2020 – FY 2024 Transportation Improvement Program

BACKGROUND

The CRTPA Transportation Improvement Program identifies regional transportation projects (roadway, bicycle and pedestrian, transportation systems management, transportation enhancement, public transportation, aviation, resurfacing and bridge projects) that have received funding in the Florida Department of Transportation's (FDOT) Draft Five-Year Work Program. The TIP is developed in accordance with 23 U.S.C. 134(h), 23 CFR 450 and Chapter 339.175(7), F.S., and is one of the annual requirements of the metropolitan transportation planning process for the CRTPA.

The purpose of the TIP is to inform the public and governmental agencies of transportation projects (planning through construction) that have received funding during the next five-year period (FY 2020 – FY 2024) within our region (Gadsden, Jefferson, Leon and Wakulla counties).

Projects contained within the FY 2020 – FY 2024 TIP are consistent with the projects presented to the CRTPA Board at the December 18, 2018, meeting by the FDOT District 3 during presentation of the FDOT Draft FY 2020 – FY 2024 Five-Year Work Program.

Highlights of the newly funded projects include:

Gadsden County:

- **Interstate 10 over Flat Creek Bridge (Bridge Repair/Rehabilitation) (4429141).** Construction in FY 20 (\$1.2 million)
- **US 27: Potter Woodberry Road to Georgia State Line (3.48 miles) (Resurfacing) (4436421).** Design in FY 20 (\$798,000); Construction funding in FY 22 (\$5.8 million)
- **US 90: Opportunity Lane to West of I-10 (6.14 miles) (Resurfacing) (4436431).** Design in FY 20 (\$924,000); Construction funding in FY 22 (\$9.8 million)

Jefferson County:

- **Interstate 10: East of CR 158 (Lloyd Highway) to US 19 (5.9 miles) (Resurfacing) (4439731).** Design in FY 20 (\$990,000); Construction in FY 22 (\$12.6 million).
- **US 19/Monticello Bike Path Extension: David Road to CR 259 (2.2 miles) (Bike Path/Trail) (4039313).** PD& E in FY 21 (\$615,000); Design in FY 23 (\$460,000).
- **CR 257 over Aucilla River (Bridge Replacement) (4340321).** PE in 20 (\$825,000); Right-of-Way in FY 22 (\$30,000); Construction in FY 24 (\$3.9 million)

Leon County:

- **Orange Avenue (SR 371)/Lake Bradford: West of Rankin Road to SR 366 (Stadium Drive) (4.8 miles) (Resurfacing) (4397281).** Design in FY 20 (\$770,000 million); Construction in FY 22 (\$4.3 million).
- **Miccosukee Road over Unnamed Bridge (Bridge Replacement).** Design in FY 20 (\$612,000; LF \$180,000*); Right-of-Way in FY 22 (\$79,000; LF \$21,000); Construction in FY 24 (\$1.3 million; LF \$434,000)
- **Monroe Street (US 27): John Knox Road to Lakeshore Drive (.88 miles) (Sidewalk) (4450531).** Design in FY 21 (\$520,000)
- **SR 263 (Capital Circle): Crawfordville Road (SR 61) to Springhill Road (2.3 miles) (Add Lanes) (2197492).** Construction deferred from FY 22 to FY 24 (\$33.9 million).

Wakulla County:

- **Coastal Trail Bike Path/Trail (US 98): West of Woodville Highway to Lighthouse Road (Bike Path/Trail) (4405501).** Construction funding in FY 24 (\$3.6 million)
- **US 98: East of US 319 to West of Wakulla River Bridge (9.3 miles) (Resurfacing) (4377561).** Design in FY 20 (\$990,000); Construction in FY 22 (\$5.7 million)
- **Surf Road (CR 372): Silver Acres Drive to US 98 (3.3 miles) (Resurfacing) (4450201).** Design in FY 20 (\$132,000)

* LF = local funding

PUBLIC COMMENTS

Public meetings to present the Transportation Improvement Program (and the agency's FY 2021–2025 Transportation Priority Project Lists) were held on May 22 & 23, 2019 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens. Public comments associated with the public meetings are provided as ***Attachment 3***.

NEXT STEP

Subsequent to CRTPA Board adoption of the TIP, staff will transmit the document to state and federal review agencies.

RECOMMENDED ACTION

Option 1: Adopt by resolution the FY 2020 – FY 2024 Transportation Improvement Program
(Recommended)

Option 2: CRTPA Board Discretion.

ATTACHMENTS

Attachment 1: LINK to the DRAFT FY 2020 – FY 2024 Transportation Improvement Program :
<http://crtpa.dtstiptool.com/Document>

Attachment 2: Adoption Resolution

Attachment 3: Public Comments (TIP/Priority Project List Public Meetings)

CRTPA RESOLUTION 2019-06-6B**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING
THE FY 2020 – FY 2024 TRANSPORTATION IMPROVEMENT PROGRAM**

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

1. The Fiscal Year 2020 through Fiscal Year 2024 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;
2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;
3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in Chapter 5, Section 13 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook; and
5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 17th day of June 2019.

Capital Region Transportation Planning Agency

Attest:

By: _____
Anthony O. Viegbesie, Chair

Greg Slay, Executive Director

From: [Elvie Rubio](#)
To: [Burke, Greg](#)
Subject: Sidewalks along North Paul Russell Road
Date: Thursday, May 23, 2019 6:22:51 AM

*****EXTERNAL EMAIL*****

Please report any suspicious attachments, links, or requests for sensitive information.

Good morning, Mr. Burke:

I am writing to you regarding the Transportation Improvement Program. I read with interest in the newspaper that public input was requested to identify priorities for projects seeking state and federal funds.

I would like to bring to your attention the need for sidewalks along the north portion of Paul Russell Road. This road has very frequent pedestrian activity, but no sidewalks. In addition, there are drainage ditches on some stretches, which makes it very difficult for people to avoid walking on the asphalt pavement. It is a dangerous condition.

Sidewalks for Paul Russell Road were proposed and studied many years ago. Input was taken from the neighborhood at meetings at Hartsfield Elementary School, topographic surveys were developed but, at the end, nothing was done.

I would appreciate if the design and construction of sidewalks for Paul Russell Road is included in the list of priority projects.

If I can be of any help regarding this request, please do not hesitate to contact me.

Sincerely,

Elvie Rubio
1655 Paul Russell Road
Tallahassee, FL 32301
(850) 942-7104

[Sent from Yahoo Mail for iPhone](#)

From: [Rachel Pienta](#)
To: [Burke, Greg](#)
Cc: [Slay, Greg](#)
Subject: Draft Fiscal Year (FY) 2020 – FY 2024 TIP
Date: Tuesday, May 28, 2019 9:09:35 PM

*****EXTERNAL EMAIL*****

Please report any suspicious attachments, links, or requests for sensitive information.

Dear Greg,

I am writing to share a portion of my monthly Chamber president column with you as comment on the transportation plan before the June 14 deadline (see below). I am very concerned about traffic on 319 and what may happen in Wakulla as we continue to grow.

Thank you,

Rachel

will run in the Wakulla News June 5:

Have you noticed something different about Wakulla lately? Wakulla County is growing! New businesses are opening, new homes are being built, and more changes are coming with a soon-to-be widened Highway 319.

One potential figurative bump in the road for Wakulla is just north of the county line. The highway widening ends at the Wakulla County line. The stretch of highway from where Leon County begins to where 61 intersects with 319 is split into two segments for planning purposes. Neither segment is scheduled to begin the four lane widening process until after 2024. The planning process from start to finish can involve ten to fifteen years of work before the community ever sees workers start clearing land. Currently, funding for this segment of highway is sought, not yet allocated.

What does that mean for Wakulla? We are looking at having a beautiful four lane highway from 267 to the Wakulla County line with a two lane bottle neck when we reach the Leon County line. The inconvenience of traffic jams aside, the safety concerns for a growing county population that depends on major arteries like 319 are numerous. Ambulances take our residents north to the hospitals in Leon on 319.

A growing county population means more people to evacuate from the coast in the case of a major hurricane. Picture the scenario of heading north in bumper to bumper traffic with a storm bearing down on our coast.

A public meeting to review area road projects was held in Wakulla at the Community Center on May 22. A member of the Wakulla Chamber Board of Directors was in attendance. To review the plan and send in your own input on funding and project prioritization, visit the Capital Regional Transportation Planning Agency site: <http://crtpa.org/fiscal-year-2018-2022-transportation-improvement-program-tip-adopted/>. To respond in person, interested citizens may attend the June 17 CRTPA meeting in the City of Tallahassee Commission Chambers in Tallahassee City Hall. Wakulla County's representative on the CRTPA board is Commissioner Randy Merritt.

--

Dr. Rachel Sutz Pienta
(850) 321-3582

From: [Jessica Revell](#)
To: [Burke, Greg](#)
Subject: 319 county line road widening
Date: Wednesday, June 05, 2019 4:25:46 PM

*****EXTERNAL EMAIL*****

Please report any suspicious attachments, links, or requests for sensitive information.

Good afternoon CRTPA,

I am writing with my concerns of the current 319 road widening project of Wakulla/Leon County. I am a lifetime Wakulla County resident, and Wakulla County Small Business owner for 21 years. I also Chair the Wakulla County Sales Tax committee and Industrial Development Authority , along with Treasurer of the Wakulla County Economic Development board and Wakulla Chamber of Commerce. I am very excited to see the progress of the 319 widening underway, but I do have a very strong concern. The widening of 319 is scheduled to stop at the Wakulla/Leon County line. This stretch of 2 lane road from the Leon County line north is going to be a huge problem. Bottlenecking of Wakulla residents each morning on their trek to work, to say the least. This stretch can not be left out of the current plan to widen 319, I believe it should be the very next step after Bloxham cutoff to Leon county line is complete. Over 60% of Wakulla county residence work in Tallahassee. The commute is long and timely due to our continuous growth in Wakulla county, and the roads not growing with us. This is our major "artery" per say to exit Wakulla county. Whether the road is filled with employees, Ambulances, or evacuating for a Hurricane, it is imperative that we have adequate roads to travel from Wakulla County to the Leon county places of business and hospitals. I would like you to consider rearranging the phases planned to widen 319 or apply for emergency funding to complete this phase in Leon County that has been left off and will be causing an inconvenience and safety concerns for my family and other residents of Wakulla County.

Thank you for your time,

Jessica S. Revell, C.P.A
Shepard Accounting & Tax Service
850-926-9802
850-926-6362 fax

June 17, 2019



AGENDA ITEM 7 A 1

**DRAFT FISCAL YEAR 2021 – FY 2025
REGIONAL MOBILITY PLAN
ROADWAYS PRIORITY PROJECT LIST**

TYPE OF ITEM: Discussion

STATEMENT OF ISSUE

This item seeks approval of the CRTPA Fiscal Year 2021 – FY 2025 CRTPA Regional Mobility Plan (RMP) Roadways Priority Project List (PPL).

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)) met on June 4, 2019 and recommended adoption of the CRTPA Fiscal Year 2021 – FY 2025 RMP Roadways PPL.

RECOMMENDED ACTION

Option 1: Adopt the FY 2021 – FY 2025 RMP Roadways PPL.

BACKGROUND

The CRTPA annually adopts priority project lists (PPLs) to identify, in ranked order, the agency's transportation project priorities. The lists provide the Florida Department of Transportation (FDOT) guidance as that agency proceeds with development of the Annual State Work Program. Specifically, the FDOT seeks to match available state and federal funding with those eligible transportation projects ranked highest by the CRTPA.

One of the lists scheduled for adoption today is the RMP Roadways PPL which identifies roadway projects that were identified in the agency's long-range transportation plan ("Connections 2040 RMP Roadway Cost Feasible Plan").

The Latest

The Draft FY 2021 – FY 2025 RMP Roadway PPL proposes to update the currently adopted (FY 2020 – FY 2024) RMP Roadway PPL with the following changes:

- **PROJECTS UPDATE**: Next phase funding estimates (“Long Range Estimates”) were updated with information received from the FDOT.
- **PROJECT COMBINATION**: Welaunee Boulevard Extension (previously listed as two separate projects based upon project limits) was combined into one project and updated to reflect the project limits as depicted in the State Work Program associated with the recent receipt of TRIP (Transportation Regional Incentive Program) funding.

In addition to the RMP Roadways PPL, the following other PPLs are scheduled for adoption in June:

RMP Bicycle and Pedestrian PPL – Identifies bicycle and pedestrian projects (Project source: Connections 2040 RMP Roadway Cost Feasible Plan)

Regional Trails PPL – Identifies regional trails projects (Project source: CRTPA 2040 RMP and Florida Office of Greenways and Trails)

Transportation Systems Management (TSM) PPL – Identifies low cost (typically intersection) improvements to the existing transportation system that can be constructed in less than two years and have gone through a required FDOT process in order to be considered eligible for funding (Project source: FDOT candidate project list developed in coordination with the CRTPA)

StarMetro PPL – Identifies transit projects consistent with StarMetro’s adopted Transit Development Plan (Project source: projects identified by StarMetro and provided to the CRTPA for adoption)

Tallahassee International Airport PPL – Identifies Tallahassee International Airport projects consistent with the adopted Airport Master Plan (Project source: projects identified by The Tallahassee International Airport and provided to the CRTPA for adoption)

PUBLIC INVOLVEMENT

Public meetings to present the CRTPA's Draft FY 2021 – FY 2025 PPLs (held in conjunction with the Draft Transportation Improvement Program (TIP)) were conducted on May 22 and 23 throughout the CRTPA region. Public comments associated with the public meetings are provided as ***Attachment 3***.

NEXT STEPS

Subsequent to adoption, the priority project lists will be provided to the FDOT for consideration in the development of the Draft FY 2021 – FY 2025 Annual State Work Program, scheduled to be presented to the CRTPA Board in the fall of 2019.

After the release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2021 – FY 2025 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2021 – FY 2025 RMP Roadways PPL.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: DRAFT FY 2021 – FY 2025 RMP Roadways Priority Project List

Attachment 2: Projects Map

Attachment 3: Public Comments (PPL/TIP Public Meetings)

Capital Region Transportation Planning Agency
DRAFT RMP Roadways Priority Project List
Fiscal Year 2021 - Fiscal Year 2025

ATTACHMENT 1

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	SIS	Length (miles)	Funding Sought
1	1026	Woodville Highway¹ (Capital Circle, SE to Gaile Ave) (Gaile Ave to Paul Russell Rd)	4240094 4240095	Phase	2020	2021	2022	2023	2024	Widen to 4 lanes	Leon		2.1	CST (\$18.7M) ⁴ CST (\$8.4M) ⁴
				ROW										
				ROW	\$ 1.1M									
2	1513	Capital Circle, Southwest² (Crawfordville Rd to Springhill Rd)	2197492	Phase	2020	2021	2022	2023	2024	Widen to 6 lanes	Leon		2.34	FULLY FUNDED*
				ROW	\$3M									
				CST					\$34 M					
3	1540	Crawfordville Road (N. of Alaska Way to Lost Creek Bridge)	2204956	Phase	2020	2021	2022	2023	2024	Widen to 4 lanes	Wakulla		3.6	ROW (\$30.8M) ⁴ CST (\$49.1M) ⁴
				ROW				\$2.6M						
4	308	Crawfordville Road (Lost Creek Bridge to East Ivan Rd)	2204953	Phase	2020	2021	2022	2023	2024	Widen to 4 lanes	Wakulla		4.4	ROW (\$33.4M) ⁴ CST (\$40.5M) ⁴
5	1554	Orange Avenue² (Capital Circle, SW to Monroe St)	4379021	Phase	2020	2021	2022	2023	2024	Widen to 4 lanes	Leon		4.3	Design
6	75	Thomasville Rd/Meridian Rd/7th Ave⁵ (Midtown Operational Improvements)	-	Phase	2020	2021	2022	2023	2024	Intersection Improvements	Leon		-	PD&E
7	138	Mahan Dr and Capital Circle, NE (Intersection Improvements)	-	Phase	2020	2021	2022	2023	2024	Intersection Improvements	Leon	Y	-	Feasibility Study
				-	-	-	-	-	-					
8	1365	Pensacola Street (West Side Student Corridor Gateway¹) (Capital Circle, NW to Appleyard Dr)	-	Phase	2020	2021	2022	2023	2024	Widen to 4 lanes	Leon		0.8	PD&E Reevaluation
				-	-	-	-	-	-					
9		Crawfordville Road (LL Wallace Rd to beginning of 4-lane) (Wakulla County Line to LL Wallace Rd)	-	Phase	2020	2021	2022	2023	2024	Widen to 4 lanes	Leon		1.7 2.1	PE (\$2.09M) ⁴ PE (\$1.8M) ⁴
				-	-	-	-	-	-					
				-	-	-	-	-	-					
10	383	Lake Bradford Road/Springhill Road¹ (Capital Circle, SW to Gaines Street)	-	Phase	2020	2021	2022	2023	2024	Corridor Improvements	Leon		3.8	PD&E
				-	-	-	-	-	-					
11	181	Tharpe Street² (Capital Circle, NW to Ocala Rd)	-	Phase	2020	2021	2022	2023	2024	Widen to 4 lanes	Leon		2.7	PD&E Reevaluation
				-	-	-	-	-	-					
12	179	Bannerman Road² (Tekesta Dr to Thomasville Rd)	-	Phase	2020	2021	2022	2023	2024	Widen to 4 lanes	Leon		1.7	PE

Capital Region Transportation Planning Agency
DRAFT RMP Roadways Priority Project List
 Fiscal Year 2021 - Fiscal Year 2025

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	SIS	Length (miles)	Funding Sought
13	369, 1571	Northeast Gateway, Welaunee Blvd Extension¹ (Fleischmann Rd to Shamrock St.)	4449991	Phase	2020	2021	2022	2023	2024	New 4 lane road	Leon		4.5	PE/CST
				PE				\$1.5M						
				PE (LF)				\$3M						
14	137	Welaunee Blvd/I-10 Interchange		Phase	2020	2021	2022	2023	2024	New Interchange	Leon	Y	-	PD&E
				-	-	-	-	-	-					

- ¹ [Blueprint Gateway Project](#)
² [Blueprint Regional Mobility Project](#)
³ [Blueprint Community Enhancement District](#)
⁴ FDOT Long Range Estimate (LRE)

* Fully Funded Projects are retained on the list above until such funding is within the first three (3) years of the TIP.

ABBREVIATIONS:

PD&E - Project Development and Environment Study
 PE - Preliminary Engineering (Design)
 ROW - Right-of-Way
 CST - Construction
 SIS - Strategic Intermodal System (FDOT roadway designation)
 LF - Local Funding

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

382	Capital Circle, Southwest² (Springhill Rd to Orange Ave)	4157829	Phase	2020	2021	2022	2023	2024	Widen to 6 lanes	Leon	Y	4.1	FULLY FUNDED
			CST			\$57.4M							

CRTPA FY 2021 - 2025

DRAFT RMP Roadways Priority Project List



CRTPA - Counties

- GADSDEN
- JEFFERSON
- LEON
- WAKULLA

- Roadway Projects

0 3.75 7.5 15 Miles

Scale 1:575,000



Created By: Jason Cox | GIS Specialist II
 Date Created: 04/19/2018
 Contact: 850-606-5594

PRIORITY RANK	PROJECT NAME	PROJECT LIMITS	PROJECT STRATEGY	COUNTY	FUNDING SOUGHT
1	Woodville Highway	Capital Circle SE to Galle Avenue	Widen to 4 Lanes	Leon	CST
1	Woodville Highway	Galle Avenue to Paul Russell Road	Widen to 4 Lanes	Leon	CST
2	Capital Circle Southwest	Crawfordville Rd to Springhill Rd	Widen from to 6 Lanes	Leon	Fully Funded
3	Crawfordville Road	N of Alaska Way to Lost Creek Bridge	Widen to 4 Lanes	Wakulla	ROW
4	Crawfordville Road	Lost Creek Bridge to East Ivan Road	Widen to 4 Lanes	Wakulla	ROW
4	Crawfordville Road	Lost Creek Bridge to East Ivan Road	Widen to 4 Lanes	Wakulla	CST
5	Orange Avenue	Capital Circle to Monroe Street	Widen to 4 Lanes	Leon	Design
6	Thomasville Rd/Meridian Rd/7th Ave	Midtown Operational Improvements	Intersection Improvements	Leon	PD&E
7	Mahan Drive and Capital Circle NE	Intersection Improvements	Intersection Improvements	Leon	Feasibility Study
8	Pensacola Street(W Side Student Corridor Gateway)	Capital Circle NW to Appleyard Drive	Widen to 4 Lanes	Leon	PD&E Reevaluation
9	Crawfordville Rd	LL Wallace Rd to beginning of 4 Lanes	Widen to 4 Lanes	Leon	PE
9	Crawfordville Rd	Wakulla County Line to LL Wallace	Widen to 4 Lanes	Leon	PE
10	Lake Bradford Rd/Springhill Rd	Capital Cir SW to Gaines St	Corridor Improvements	Leon	PD&E
11	Tharpe Street	Capital Circle NW to Ocala Road	Widen to 4 Lanes	Leon	PD&E Reevaluation
12	Bannerman Road	Tekesta Drive to Thomasville Road	Widen to 4 Lanes	Leon	PE
13	Welaunee Boulevard Extension	Fleischmann Road to South of I-10	New 4 Lane Road	Leon	CST
14	Welaunee Boulevard Extension	South of I-10 to Shamrock Street	New 4 Lane Road	Leon	ROW/CST
15	Welaunee Boulevard/I-10 Interchange		New Interchange	Leon	PD&E

From: [Elvie Rubio](#)
To: [Burke, Greg](#)
Subject: Sidewalks along North Paul Russell Road
Date: Thursday, May 23, 2019 6:22:51 AM

*****EXTERNAL EMAIL*****

Please report any suspicious attachments, links, or requests for sensitive information.

Good morning, Mr. Burke:

I am writing to you regarding the Transportation Improvement Program. I read with interest in the newspaper that public input was requested to identify priorities for projects seeking state and federal funds.

I would like to bring to your attention the need for sidewalks along the north portion of Paul Russell Road. This road has very frequent pedestrian activity, but no sidewalks. In addition, there are drainage ditches on some stretches, which makes it very difficult for people to avoid walking on the asphalt pavement. It is a dangerous condition.

Sidewalks for Paul Russell Road were proposed and studied many years ago. Input was taken from the neighborhood at meetings at Hartsfield Elementary School, topographic surveys were developed but, at the end, nothing was done.

I would appreciate if the design and construction of sidewalks for Paul Russell Road is included in the list of priority projects.

If I can be of any help regarding this request, please do not hesitate to contact me.

Sincerely,

Elvie Rubio
1655 Paul Russell Road
Tallahassee, FL 32301
(850) 942-7104

[Sent from Yahoo Mail for iPhone](#)

From: [Rachel Pienta](#)
To: [Burke, Greg](#)
Cc: [Slay, Greg](#)
Subject: Draft Fiscal Year (FY) 2020 – FY 2024 TIP
Date: Tuesday, May 28, 2019 9:09:35 PM

*****EXTERNAL EMAIL*****

Please report any suspicious attachments, links, or requests for sensitive information.

Dear Greg,

I am writing to share a portion of my monthly Chamber president column with you as comment on the transportation plan before the June 14 deadline (see below). I am very concerned about traffic on 319 and what may happen in Wakulla as we continue to grow.

Thank you,

Rachel

will run in the Wakulla News June 5:

Have you noticed something different about Wakulla lately? Wakulla County is growing! New businesses are opening, new homes are being built, and more changes are coming with a soon-to-be widened Highway 319.

One potential figurative bump in the road for Wakulla is just north of the county line. The highway widening ends at the Wakulla County line. The stretch of highway from where Leon County begins to where 61 intersects with 319 is split into two segments for planning purposes. Neither segment is scheduled to begin the four lane widening process until after 2024. The planning process from start to finish can involve ten to fifteen years of work before the community ever sees workers start clearing land. Currently, funding for this segment of highway is sought, not yet allocated.

What does that mean for Wakulla? We are looking at having a beautiful four lane highway from 267 to the Wakulla County line with a two lane bottle neck when we reach the Leon County line. The inconvenience of traffic jams aside, the safety concerns for a growing county population that depends on major arteries like 319 are numerous. Ambulances take our residents north to the hospitals in Leon on 319.

A growing county population means more people to evacuate from the coast in the case of a major hurricane. Picture the scenario of heading north in bumper to bumper traffic with a storm bearing down on our coast.

A public meeting to review area road projects was held in Wakulla at the Community Center on May 22. A member of the Wakulla Chamber Board of Directors was in attendance. To review the plan and send in your own input on funding and project prioritization, visit the Capital Regional Transportation Planning Agency site: <http://crtpa.org/fiscal-year-2018-2022-transportation-improvement-program-tip-adopted/>. To respond in person, interested citizens may attend the June 17 CRTPA meeting in the City of Tallahassee Commission Chambers in Tallahassee City Hall. Wakulla County's representative on the CRTPA board is Commissioner Randy Merritt.

--

Dr. Rachel Sutz Pienta
(850) 321-3582

From: [Jessica Revell](#)
To: [Burke, Greg](#)
Subject: 319 county line road widening
Date: Wednesday, June 05, 2019 4:25:46 PM

*****EXTERNAL EMAIL*****

Please report any suspicious attachments, links, or requests for sensitive information.

Good afternoon CRTPA,

I am writing with my concerns of the current 319 road widening project of Wakulla/Leon County. I am a lifetime Wakulla County resident, and Wakulla County Small Business owner for 21 years. I also Chair the Wakulla County Sales Tax committee and Industrial Development Authority , along with Treasurer of the Wakulla County Economic Development board and Wakulla Chamber of Commerce. I am very excited to see the progress of the 319 widening underway, but I do have a very strong concern. The widening of 319 is scheduled to stop at the Wakulla/Leon County line. This stretch of 2 lane road from the Leon County line north is going to be a huge problem. Bottlenecking of Wakulla residents each morning on their trek to work, to say the least. This stretch can not be left out of the current plan to widen 319, I believe it should be the very next step after Bloxham cutoff to Leon county line is complete. Over 60% of Wakulla county residence work in Tallahassee. The commute is long and timely due to our continuous growth in Wakulla county, and the roads not growing with us. This is our major "artery" per say to exit Wakulla county. Whether the road is filled with employees, Ambulances, or evacuating for a Hurricane, it is imperative that we have adequate roads to travel from Wakulla County to the Leon county places of business and hospitals. I would like you to consider rearranging the phases planned to widen 319 or apply for emergency funding to complete this phase in Leon County that has been left off and will be causing an inconvenience and safety concerns for my family and other residents of Wakulla County.

Thank you for your time,

Jessica S. Revell, C.P.A
Shepard Accounting & Tax Service
850-926-9802
850-926-6362 fax

June 17, 2019



AGENDA ITEM 7 A 2

**DRAFT FISCAL YEAR 2021 – FY 2025
TRANSPORTATION SYSTEMS MANAGEMENT (TSM)
PRIORITY PROJECT LIST
DISCUSSION**

TYPE OF ITEM: Discussion

STATEMENT OF ISSUE

This item seeks approval of the CRTPA Fiscal Year 2021 – FY 2025 Transportation Systems Management Priority Project List (PPL).

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)) met on June 4, 2019 and recommended adoption of the CRTPA Fiscal Year 2021 – FY 2025 Transportation Systems Management PPL.

RECOMMENDED ACTION

Option 1: Adopt the FY 2021 – FY 2025 Transportation Systems Management PPL.

BACKGROUND

The Transportation Systems Management Priority Project List identifies improvements to the existing transportation system that can be constructed in less than two years.

The Latest

The Draft CRTPA Fiscal Year 2021 – FY 2025 TSM PPL proposes a number of changes from the existing adopted (FY 2020 – FY 2024) TSM PPL. Specifically, the following three (3) new projects were added to the list:

- NEW PROJECT: Orange Avenue at Nims Middle School & Liberty Park Neighborhood
These **pedestrian safety** projects are proposed for addition to the TSM PPL to enhance pedestrian safety at these two (2) locations. This project is proposed to be ranked #3 on the TSM PPL.
- NEW PROJECT: Pensacola Street at Appleyard Drive
This **access management** project is proposed for addition to the TSM PPL to address safety concerns identified near this location association with the recently completed CRTPA Pensacola Street Traffic and Operations Study. This project is proposed to be ranked #4 on the TSM PPL.
- NEW PROJECT: Orange Avenue at Springhill Road
This **intersection improvement** project is proposed to be added to the TSM PPL to address congestion at this intersection. This project is proposed to be ranked #5 on the TSM PPL.

In addition, one project on last year's adopted TSM list is proposed for removal:

- PROJECT REMOVED: Monroe Street (Third Avenue to Seventh Avenue)
This #3 ranked project on last year's adopted TSM PPL is proposed for removal because several of project's proposed improvements were incorporated in the recent resurfacing of Monroe Street. The project proposed the following corridor improvements: (1) upgrade signals & ITS hardware, (2) add ADA features for sidewalks and (3) examine corridor lighting.

CRTPA TSM Process

Development of the CRTPA TSM PPL begins with the receipt of the FDOT District 3 TSM Candidate List. This list provides those TSM projects within the CRTPA region that have identified by the FDOT as eligible for TSM funding. Associated with the FDOT Candidate List is a TSM project process developed by the FDOT.

The Draft FY 2021 – FY 2025 TSM PPL was developed in coordination with the FDOT District 3 Traffic Operations Office through receipt of the projects contained on the agency's Traffic Operations Candidate List. Additionally, new projects, discussed above, were added to the TSM PPL that have not yet been studied by the FDOT.

Guidance related to the prioritization of projects on the TSM PPL was most recently formalized in 2013 by the TSM Subcommittee, discussed below.

TSM Subcommittee

The C RTPA TSM Subcommittee was formed in May 2013 to review the agency’s TSM prioritization process and develop recommendations for ranking the TSM PPL. The subcommittee was comprised of members from the C RTPA’s two committees (Technical Advisory Committee and Citizens Multimodal Advisory Committee) and developed (and approved) the following criteria for use in evaluating projects on the C RTPA’s TSM PPL:

Safety/Crash Data - Ensure that the latest information is available

Mobility Impact – Examine impact of proposed improvement to overall mobility

Existing Priority – Generally seek to maintain project ranking consistency

Level of Service information – Information from FDOT traffic study

Project Consistency with local government plans and initiatives – Seek to document project confirmation with local staff such as public works director/planning)

Where available, the above information has been provided alongside each of the projects on the Draft TSM PPL.

PUBLIC INVOLVEMENT

Public meetings to present the C RTPA’s Draft FY 2021 – FY 2025 PPLs (held in conjunction with the Draft Transportation Improvement Program (TIP)) were conducted on May 22 and 23 throughout the C RTPA region.

NEXT STEPS

Subsequent to adoption, the priority project lists will be provided to the FDOT for consideration in the development of the Draft FY 2021 – FY 2025 Annual State Work Program, scheduled to be presented to the C RTPA Board in the fall of 2019.

After the release of the Draft State Work Program, C RTPA staff will initiate development of the C RTPA FY 2021 – FY 2025 Transportation Improvement Program (TIP) incorporating those transportation projects in the C RTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2021 – FY 2025 Transportation Systems Management PPL.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: DRAFT FY 2021 – FY 2025 TSM Priority Project List

ATTACHMENT 1

Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate	Safety Information (from Traffic Study):	Mobility Information
1	1	\$500,000 Annual Operations & Maintenance funding to the Tallahassee Regional Transportation Management Center (RTMC)						
	PROJECT INFORMATION: Provide annual operations and maintenance funding in support of regional ITS (Intelligent Transportation Systems) activities to the the region's traffic management center.							
2	2	Thomasville Road (Midtown) (SR 63)	Monroe St to Seventh Ave	Install pedestrian refuge islands and a rectangular rapid flash beacon (RRFB) near Beard Street	March 2016	\$170,000	5 bicyclist and 3 pedestrian crashes in the 6-year analysis period (2009-2014)	Heavy Pedestrian Traffic Bus Service
	PROJECT INFORMATION: Safety Study identifies proposed improvements to address pedestrian and bicycle safety along the Midtown corridor of Thomasville Rd (Monroe Street to 7th Avenue). Study was conducted based upon a request by the CRTPA. Thomasville/Seventh/Meridian Intersection Level of Service (LOS): AM LOS C; PM LOS D.							
3	N/A	Orange Avenue (SR 373)	Nims Middle School & Liberty Park Neighborhood	Add pedestrian crossing at both of these locations on Orange Avenue to facilitate pedestrian safety	N/A		N/A	Significant vehicular congestion Heavy Pedestrian Traffic Bus Service
	PROJECT INFORMATION: These projects are proposed to address immediate pedestrian pedestrian safety issues through the addition of a midblock crossing and sidewalk improvements.							
4	N/A	Pensacola Street (SR 366)	Appleyard Drive to Progress Drive	Access Management enhancements to improve identified high crash rate.	N/A		N/A	Moderate Pedestrian Traffic Bus Service
	PROJECT INFORMATION: The Pensacola Street Traffic and Operations Analysis developed by RS&H for the CRTPA in January 2019 identifies a high crash rate along this identified portion of Pensacola Street.							
5	N/A	Orange Avenue (SR 373)	Springhill Road	Improvements to address congestion.	N/A		N/A	Significant vehicular congestion Heavy Pedestrian Traffic Bus Service
	PROJECT INFORMATION: This project has been added by the CRTPA and proposes to address short term congestion at this intersection. Longer term efforts to address congestion on the corridor are underway with a Project Development and Environment (PD&E) Study under development (from Capital Circle, SW to Monroe Street). Given the ong term timeline and cost associated with future project phases of the PD&E Study, this short term intersection project is being proposed.							
6	4	Monroe Street (US 27)	Brevard Street	Construct SBRT* (*South Bound Right Turn lane)	June 2015	Estimated cost: \$950,440 (includes \$822,800 in r-o-w)	52 collisions in 5 -year analysis period (2010-2014); majority 'rear-end' crashes of which 13 occurred in southbound approach lanes.	Moderate Pedestrian Traffic Bus service Signalized intersection
	PROJECT INFORMATION: Signalized Intersection Study identifies that a southbound right turn lane is warranted at this location, and would include a sufficient radius to accommodate the heavy vehicles that are currently driving over the curb. Monroe Intersection Level of Service (LOS): AM LOS A&B; PM LOS C. Brevard eastbound left: AM/PM LOS D. Project studied based upon request by City of Tallahassee.							
7	5	Woodville Hwy/ Natural Bridge Rd (Intersection)		Roundabout (Leon County)		\$828,900 (source: RMP)	Study not performed	Minimal Pedestrian Traffic; NW quadrant has school/sidewalk Non signalized intersection
	PROJECT INFORMATION: This project was identified in the CRTPA's Regional Mobility Plan and proposes the construction of a roundabout at this intersection.							
8	6	Old Lloyd Rd/ Gamble Rd (Intersection)		Roundabout (Jefferson County)		\$216,128 (source: RMP)	Study not performed	Minimal Pedestrian Traffic No bus service Non signalized intersection
	PROJECT INFORMATION: This project was identified in the CRTPA's Regional Mobility Plan and proposes the construction of a roundabout at this intersection.							

June 17, 2019



AGENDA ITEM 7 A 3

**DRAFT FISCAL YEAR 2021 – FY 2025
REGIONAL MOBILITY PLAN
BICYCLE AND PEDESTRIAN PRIORITY PROJECT LIST
DISCUSSION**

TYPE OF ITEM: Discussion

STATEMENT OF ISSUE

This item seeks approval of the CRTPA Fiscal Year 2021 – FY 2025 CRTPA Regional Mobility Plan (RMP) Bicycle and Pedestrian Priority Project List (PPL).

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)) met on June 4, 2019 and recommended adoption of the CRTPA Fiscal Year 2021 – FY 2025 RMP Bicycle and Pedestrian Priority Project List.

RECOMMENDED ACTION

Option 1: Adopt the FY 2021 – FY 2025 RMP Bicycle and Pedestrian Priority Project List.

BACKGROUND

The RMP Bicycle and Pedestrian PPL is comprised of the bicycle and pedestrian projects that were identified in the adopted Connections 2040 RMP Roadway Cost Feasible Plan (the agency's long range transportation plan adopted on June 29, 2015). To that end, the RMP Bicycle and Pedestrian PPL generally maintains the ranked order of the projects contained within adopted Connections 2040 RMP Bicycle and Pedestrian Cost Feasible Plan. This order was established during development of the RMP through ranking the project using the CRTPA's approved scoring criteria. The criteria included providing points for bicycle and pedestrian projects already under development in order to ensure that initiated projects proceed to completion, something that is ensured by maintaining consistency between the RMP CFP and the project on the RMP Bicycle and Pedestrian PPL.

DRAFT FY 2021 – FY 2025 RMP Bicycle and Pedestrian PPL

The Draft FY 2021 – FY 2025 RMP Bicycle and Pedestrian PPL maintains the same ranked order as the current adopted (FY 2020 – FY 2024) Bicycle and Pedestrian PPL except for the following minor updates made to the list:

- **PROJECT ADDITION: Bloxham Cutoff Trail – Capital City to the Sea (Wakulla Springs Park to St. Marks Trail)** – has been added to the Bicycle and Pedestrian PPL. This project was previously included on the Regional Trails PPL; however, due to the fact that it is not a SUN Trail funding eligible project, it has been moved to this PPL. The project is proposed to be ranked #2 as it recently received FY 24 funding (PE) in the State Work Program.
- **PROJECT REMOVAL: Martin Road Trail (Monticello Bike Trail to US 19)**, last year's number six ranked project, has been removed as the limits of the project are incorporated within the #1 ranked project (Monticello Bike Trail Extension).

PUBLIC INVOLVEMENT

Public meetings to present the CRTPA's Draft FY 2021 – FY 2025 PPLs (held in conjunction with the Draft Transportation Improvement Program (TIP)) were conducted on May 22 and 23 throughout the CRTPA region.

NEXT STEPS

Subsequent to adoption, the priority project lists will be provided to the FDOT for consideration in the development of the Draft FY 2021 – FY 2025 Annual State Work Program, scheduled to be presented to the CRTPA Board in the fall of 2019.

After the release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2021 – FY 2025 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2021 – FY 2025 RMP Bicycle and Pedestrian Priority Project List.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: DRAFT FY 2021 – FY 2025 RMP Bicycle and Pedestrian Priority Project List

Attachment 2: Projects Map

Capital Region Transportation Planning Agency
DRAFT RMP Bicycle and Pedestrian Priority Project List
 Fiscal Year 2021 - Fiscal Year 2025

ATTACHMENT 1

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought **
1	567	Monticello Bike Trail Extension (Southern Terminus of Monticello to Jefferson Co Middle/High School)	4039313	Phase	2020	2021	2022	2023	2024	Shared Use Path	Jefferson	2.4	CST
				PD&E		\$615,000							
				PE				\$460,000					
2	550	Bloxham Cutoff Rd Trail - CC2ST (Wakulla Springs State Park to St. Marks Trail)	4101722	Phase	2020	2021	2022	2023	2024	Shared Use Path	Wakulla	4.78	CST
				PE					\$630,000				
3	543	Wakulla Environmental Institute (US 98 to WEI)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Wakulla	1.4	PD&E/PE
				-	-	-	-	-	-				
4	454	Goose Pond Trail* (Mahan Dr/Fort Knox to Weems Rd)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Leon	1.2	PD&E
				-	-	-	-	-	-				
5	1026	Florida Arts Trail (N Corry St to Florida Georgia Hwy)	4333801	Phase	2020	2021	2022	2023	2024	Shared Use Path	Gadsden	11	PE
				-	-	-	-	-	-				
6	160	US 90 Trail (Madison St to Dover Rd)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Gadsden	10.7	PD&E
7	527	Thomasville Rd Trail* (Meridian Rd to Live Oak Plantation Rd)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Leon	3.7	PD&E
				-	-	-	-	-	-				

* Also a Blueprint Intergovernmental Agency project

** ABBREVIATIONS:

PD&E - Project Development and Environment Study

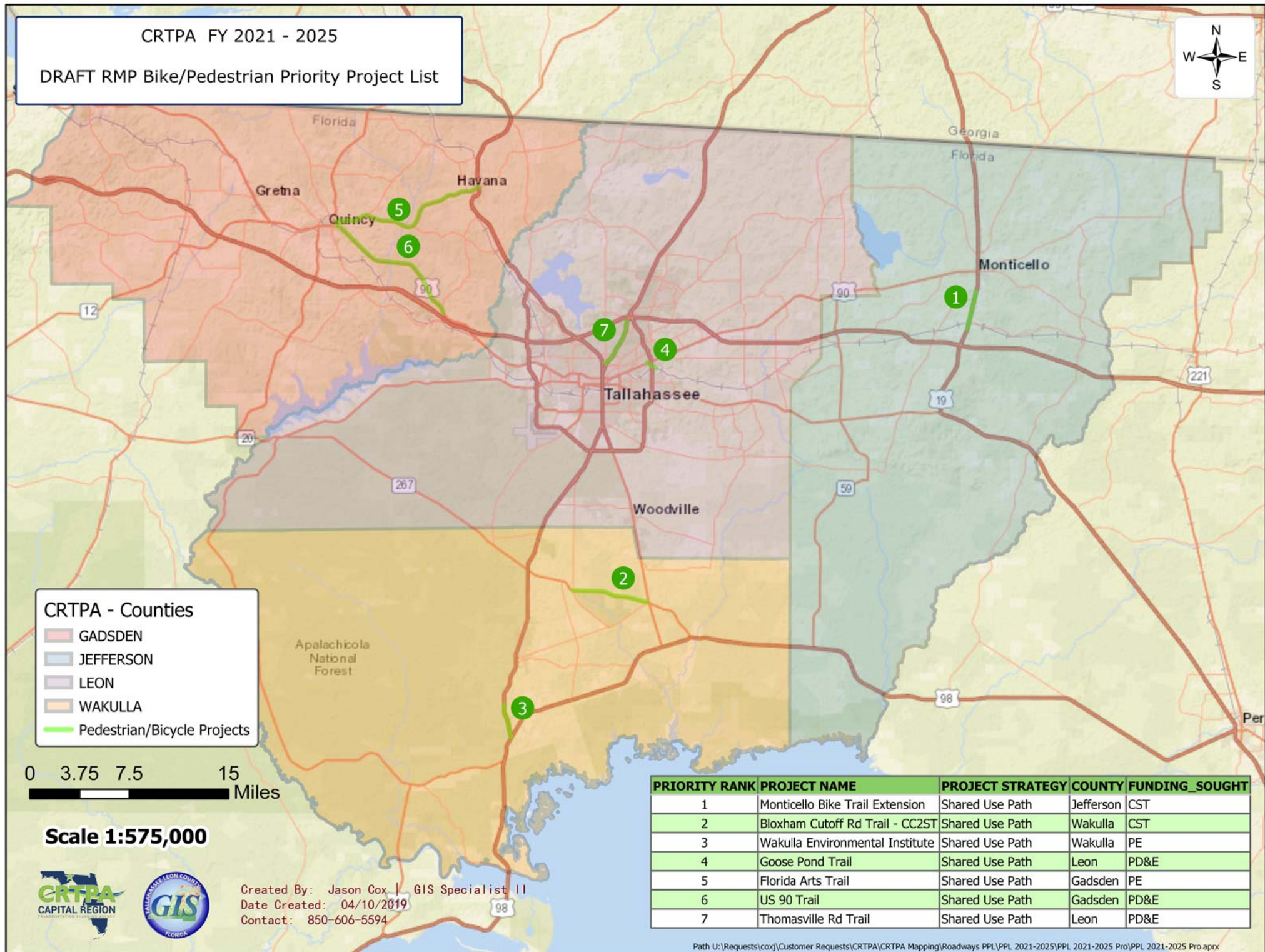
PE - Preliminary Engineering

CST - Construction

ROW - Right-of-Way

CRTPA FY 2021 - 2025

DRAFT RMP Bike/Pedestrian Priority Project List



June 17, 2019



AGENDA ITEM 7 A 4

DRAFT FISCAL YEAR 2021 – FY 2025

REGIONAL TRAILS

PRIORITY PROJECT LIST

DISCUSSION

TYPE OF ITEM: Discussion

STATEMENT OF ISSUE

This item seeks adoption of the CRTPA Fiscal Year 2021 – FY 2025 CRTPA Regional Trails Priority Project List (PPL).

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)) met on June 4, 2019 and recommended adoption of the CRTPA Fiscal Year 2021 – FY 2025 CRTPA Regional Trails Priority Project List.

RECOMMENDED ACTION

Option 1: Adopt the FY 2021 – FY 2025 CRTPA Regional Trails Priority Project List.

BACKGROUND

The Draft FY 2021 – FY 2024 Regional Trails PPL is comprised of projects that were identified in the CRTPA's Connections 2040 RMP Bicycle and Pedestrian Plan and included on the FDOT SUN Trail Network are included on the PPL.

Projects included on the list are segments associated with Capital City to the Sea Trails Project, the Nature Coast Trail and the Capital Cascades Trail. Furthermore, the project on this list are eligible for FDOT SUN Trail funding.

DRAFT FY 2021 – FY 2025 Regional Trails PPL

The Draft FY 2021 – FY 2025 Regional Trails PPL maintains the ranked order as the currently adopted (FY 2020 – FY 2024) Regional Trails PPL with the exception of the following updates:

- **PROJECT REMOVAL: Coastal Trail West – Capital City to the Seas Trail (s. of Tower Road to Wakulla High School)**, last year's number one ranked project, has been removed from the list due to the fact that the project is fully funded and within the first 3 years of the State Work Program. As a result, the ordering of projects on the list has changed.
- **PROJECT REMOVAL: Bloxham Cutoff Trail – Capital City to the Sea (Wakulla Springs Park to St. Marks Trail)** – has been removed from the Regional Trails PPL and added to the Bicycle and Pedestrian PPL due to the fact that it is not a project eligible for SUN Trail funding.
- **PROJECT REORDER: Nature Coast Regional Trail Connector (Tallahassee to Monticello)**, last year's number nine ranked project, is proposed to be moved up to number two (#2) to reflect the recent funding of a feasibility study to be developed by CRTPA consultants.

PUBLIC INVOLVEMENT

Public meetings to present the CRTPA's Draft FY 2021 – FY 2025 PPLs (held in conjunction with the Draft Transportation Improvement Program (TIP)) were conducted on May 22 and 23 throughout the CRTPA region.

NEXT STEPS

Subsequent to adoption, the priority project lists will be provided to the FDOT for consideration in the development of the Draft FY 2021 – FY 2025 Annual State Work Program, scheduled to be presented to the CRTPA Board in the fall of 2019.

After the release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2021 – FY 2025 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2021 – FY 2025 Regional Trails Priority Project List.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: DRAFT FY 2021 – FY 2025 Regional Trails Priority Project List

Attachment 2: Projects Map

Capital Region Transportation Planning Agency
DRAFT Regional Trails Priority Project List
 Fiscal Year 2021 - Fiscal Year 2025

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought *
1	542	Coastal Trail East - CC2ST (St. Marks Trail to Lighthouse Road)	4405501	Phase	2020	2021	2022	2023	2024	Shared Use Path	Wakulla	2.8	FULLY FUNDED ***
				CST					\$3.6M				
2		Nature Coast Regional Trail Connector (Tallahassee to Monticello)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Jefferson	26	PD&E
				-	-	-	-	-	-				
3	456	Capital Cascades Trail (Segment 4)** (Springhill Rd to Mill Street/St. Marks Trail)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Leon	1.2	PLN/PE
				PD&E	\$1M								
				PE		\$2M							
4		Forest Trail North (Trout Pond to Lake Henrietta)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Leon	6.5	Feasibility Study
				-	-	-	-	-	-				
5		Forest Trail South (Ochlockonee Bay Trail to Trout Pond)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Wakulla/ Leon	19.7	Feasibility Study
				-	-	-	-	-	-				
6		Nature Coast Trail (Lighthouse Road to Taylor County Line)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Wakulla/ Jefferson	14	Feasibility Study
				-	-	-	-	-	-				
7		Nature Coast Regional Trail Connector (Monticello to Jefferson County Line)		Phase	2020	2021	2022	2023	2024	Shared Use Path	Jefferson	14	Feasibility Study
				-	-	-	-	-	-				

* ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering

CST - Construction

ROW - Right-of-Way

** Blueprint project

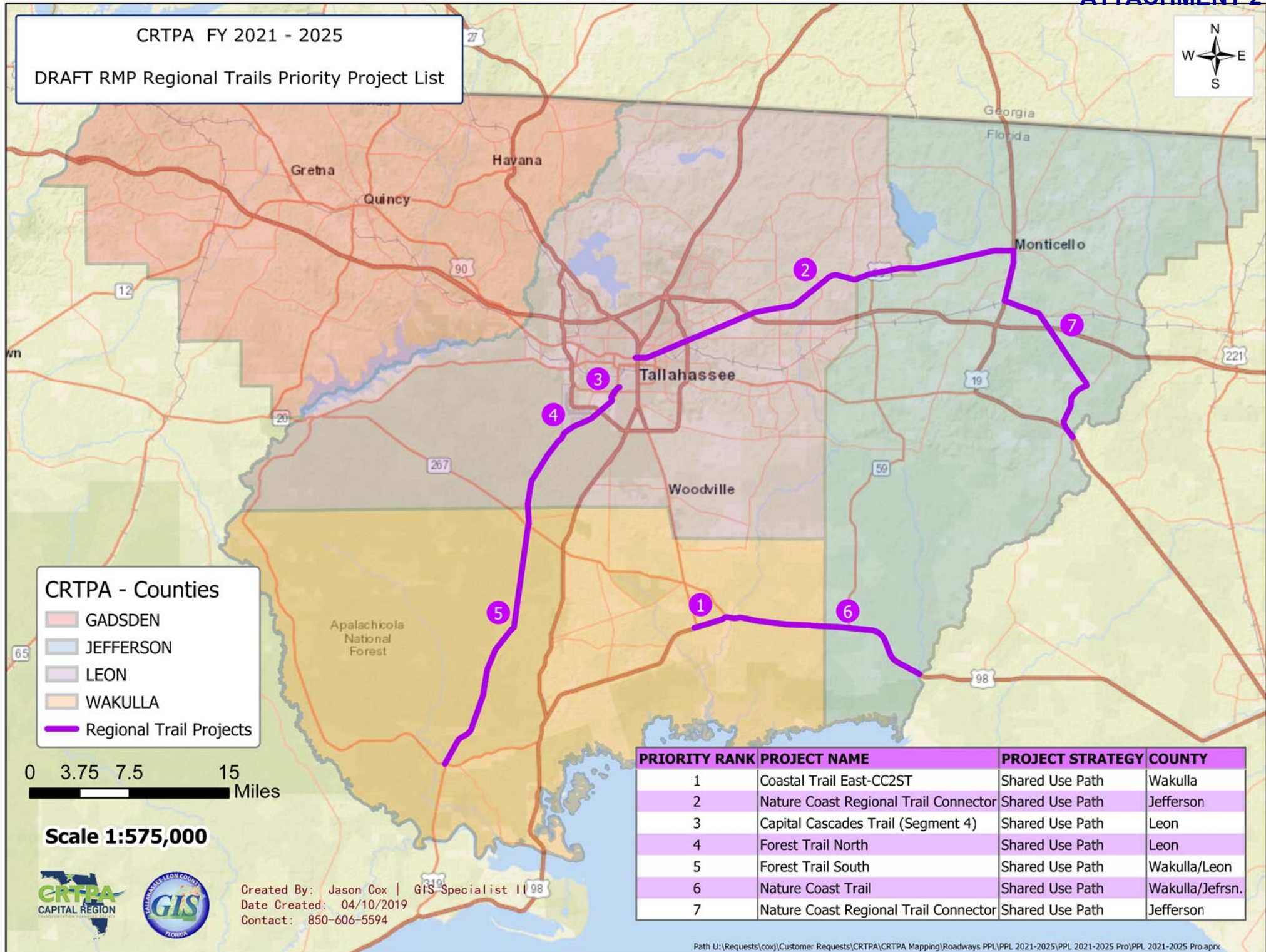
*** Note: Fully Funded Projects are retained on the list until such funding is within the first three (3) years of the TIP.

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Coastal Trail West - CC2ST <i>Limits</i> : US 98 (s. of Tower Road to US 319)	<u>Description</u> : Construct multiuse trail on US 98 (6.5 miles); ID# 4399263	<u>Funding</u> : ROW funded in FY 20; CST funded in FY 22

CRTPA FY 2021 - 2025

DRAFT RMP Regional Trails Priority Project List



CRTPA - Counties

- GADSDEN
- JEFFERSON
- LEON
- WAKULLA

Regional Trail Projects

0 3.75 7.5 15 Miles

Scale 1:575,000



Created By: Jason Cox | GIS Specialist
Date Created: 04/10/2019
Contact: 850-606-5594

PRIORITY RANK	PROJECT NAME	PROJECT STRATEGY	COUNTY
1	Coastal Trail East-CC2ST	Shared Use Path	Wakulla
2	Nature Coast Regional Trail Connector	Shared Use Path	Jefferson
3	Capital Cascades Trail (Segment 4)	Shared Use Path	Leon
4	Forest Trail North	Shared Use Path	Leon
5	Forest Trail South	Shared Use Path	Wakulla/Leon
6	Nature Coast Trail	Shared Use Path	Wakulla/Jefferson
7	Nature Coast Regional Trail Connector	Shared Use Path	Jefferson

June 17, 2019



AGENDA ITEM 7 A 5

FISCAL YEAR 2021 – FY 2025

STARMETRO

PRIORITY PROJECT LIST

ADOPTION

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2021 – FY 2025 StarMetro Priority Project List, included as ***Attachment 1***.

CRTPA COMMITTEE ACTIONS

On June 4, the CRTPA's two (2) committees (Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)) recommended CRTPA approval of the StarMetro PPL.

RECOMMENDED ACTION

Option 1: Adopt the FY 2021 – FY 2025 StarMetro Priority Project List.

BACKGROUND

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the StarMetro Project Priority List.

Unlike other lists adopted by the CRTPA, this list is developed by the City of Tallahassee's transit agency, StarMetro. Projects contained on this list are consistent with StarMetro's 2016-2026 Transit Development Plan Major Update, adopted on June 8, 2016.

FY 2021 - FY 2025 StarMetro PPL

The Draft FY 2021 – FY 2025 StarMetro PPL is comprised of capital projects consistent with StarMetro’s 2016-2026 Transit Development Plan Major Update.

Changes from last year’s (FY 2020 - FY 2024) StarMetro PPL

The Draft FY 2021 - FY 2025 StarMetro PPL contains the same five (5) projects included on last year’s currently adopted PPL. The only proposed change is to the priority order of last year’s number #2 ranked project (South City Transit Center) which is proposed to be moved down to number #4 on the list resulting in a slight re-order of the list.

PUBLIC INVOLVEMENT

Public meetings to present the CRTPA’s Draft FY 2021 – FY 2025 PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program (TIP) at this meeting) were held throughout the CRTPA region on May 22 & 23.

NEXT STEPS

Subsequent to Board adoption, the priority project lists will be provided to the FDOT for consideration in the development of the Draft FY 2021 – FY 2025 Annual State Work Program, scheduled to be presented to the CRTPA in the fall of 2019.

After the release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2021 – FY 2025 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

RECOMMENDED ACTION

Option 1: Adopt the FY 2021 – FY 2025 StarMetro Priority Project List.
(Recommended)

Option 2: Provide Other Direction

ATTACHMENT

Attachment 1: DRAFT FY 2021 – FY 2025 StarMetro Priority Project List

ATTACHMENT 1

StarMetro
DRAFT Priority Project List
 Fiscal Year 2021 - Fiscal Year 2025

Priority Rank	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	Funding Sought
1	Comprehensive Operational Analysis & Transit Development Plan Update		Phase	2020	2021	2022	2023	2024	Initiate a Comprehensive Operations Analysis (COA) for StarMetro.	\$500,000
			-	-	-	-	-	-		
2	Bus Stop Upgrades		Phase	2020	2021	2022	2023	2024	This project proposes upgrading at least 50 stops to include boarding and alighting areas for bus wheelchair ramps	\$500,000
			-	-	-	-	-	-		
3	Bus Transit Signal Prioritization		Phase	2020	2021	2022	2023	2024	This project provides for the addition of global positioning system (GPS) based system devices on StarMetro buses to improve transit system performance.	\$250,000
			-	-	-	-	-	-		
4	South City Transit Center	4425421	Phase	2020	2021	2022	2023	2024	Construct multi-bay SuperStop in southeastern Tallahassee.	\$1.5 M (CST)
			PE	\$275,500						
5	Redevelopment of C.K. Steele Plaza Planning Study		Phase	2020	2021	2022	2023	2024	Planning study of C.K. Steele Plaza identifying opportunities for redevelopment of the site.	\$200,000
			-	-	-	-	-	-		

ABBREVIATIONS:

PE - Preliminary Engineering (Design)
 CST - Construction

Project Name	Project Description
Comprehensive Operational Analysis & Transit Development Plan Update	Initiate a Comprehensive Operations Analysis (COA) for StarMetro. The COA is a means of evaluating and adjusting current StarMetro operations to be more efficient while developing a framework to adapt the system to achieve the objectives of the Transit Development Plan (TDP), which itself is intended to lead toward implementation of the Long-Range Plan. The goals of a COA are: 1. Establish a framework for making decisions about existing and future transit service, 2. Evaluate the effectiveness of current operational investments (routes), 3. Identify opportunities to improve system efficiency, 4. Develop recommendations to strengthen and effectively grow the StarMetro system, 5. Guide implementation of a system modifications to better serve StarMetro's partners and customers. Estimated cost - \$500,000
Bus Stop Upgrades	StarMetro has just over 900 active stops. Many of these stops are not compliant with the Americans with Disabilities Act (ADA) and offer limited information to customers. While ADA compliance is only required when an amenity such as a bench or a shelter is added to the stop, StarMetro desires to make the system more accessible and safer for all customers. The funding will be used to upgrade at least 300 stops to include interactive solar smart stops to provide route information to our customers, boarding and alighting areas for bus wheelchair ramps to use, connect bus stops to sidewalks, and add shelter pads to prepare for the future placement of an amenity. Estimated cost - \$500,000
Bust Transit Signal Prioritization	The City of Tallahassee is starting to replace the existing infrared based traffic signal preemption system for emergency vehicles with a more advanced global positioning system (GPS) based system. This system will allow for a much more efficient routing of emergency vehicles with less disruption to the traffic signal network. The GPS system also allows for adding signal prioritization to transit vehicles. Signal prioritization extends the green time or shortens the red time for approaching buses depending on the system parameters such as a bus running behind schedule. Signal prioritization is shown to improve overall transit system performance and efficiency by at least 10%. It costs approximately \$3,000 per bus for the signal prioritization devices. Estimated cost - \$250,000
South City Transit Center	Construction of multi-bay SuperStop in the South City area of Tallahassee South City Transit Center - (Meridian and Orange). This SuperStop will provide an off-street location and possibly on street bus bays for customers to transfer between multiple routes, serve as a layover point for operators, will assist to improve system performance, will have public restrooms, an information booth and supervisor offices. The building will be constructed with solar panels on the roof, overhead charging stations for transit buses and plug in chargers for staff vehicles. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators on the Southside to efficiently provide transportation options for elderly, disabled and low-income individuals located in the area and improve service to the Veteran's Administration Clinic. Estimated cost for construction - \$1,500,000
Redevelopment of C.K. Steele Plaza Planning Study	Initiate a planning study of C.K. Steele Plaza (Plaza) to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for house StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation such as Amtrak, Greyhound, and/or Megabus (Commission Approved sales tax funds \$17,500,000). planning study estimated cost - \$200,000



June 17, 2019

AGENDA ITEM 7A6

DRAFT FISCAL YEAR 2021 – FY 2025 TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY PROJECT LIST

TYPE OF ITEM: TYPE OF ITEM: Discussion

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2021 – FY 2025 Tallahassee International Airport Priority Project List, included as ***Attachment 1***.

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)) met on June 4, 2019 and recommended adoption of the Fiscal Year 2021 – FY 2025 Tallahassee International Airport PPL. Note: during the vote taken at the TAC meeting, members confirmed in the motion that the list they were approving was the most recent one received by the CRTPA on May 23.

RECOMMENDED ACTION

Option 1: Adopt the FY 2021 – FY 2025 Tallahassee International Airport Priority Project List.

BACKGROUND

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the Tallahassee International Airport Priority Project List. Unlike other lists adopted by the CRTPA, the Tallahassee International Airport (TIA) develops this list. Projects contained on this list are consistent with TIA's Master Plan.

The TIA PPL provides guidance to the FDOT as the agency proceeds with development of the Annual FDOT Work Program. Ultimately, the projects included within the FDOT Work Program are included in the CRTPA's Transportation Improvement Program (TIP).

Consistent with the current (FY 2020 – 2024) priority project list, the PPL is comprised of separate fiscal years and, as a result, consists of five separate lists.

PUBLIC INVOLVEMENT

Public meetings to present the CRTPA's Draft FY 2021 – FY 2025 PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program (TIP) at this meeting) were held throughout the CRTPA region on May 22 & 23.

NEXT STEPS

Subsequent to Board adoption, the priority project lists will be provided to the FDOT for consideration in the development of the Draft FY 2021 – FY 2025 Annual State Work Program, scheduled to be presented to the CRTPA in the fall of 2019.

After the release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2021 – FY 2025 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2021 – FY 2025 Tallahassee International Airport Priority Project List.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: DRAFT FY 2021 – FY 2025 Tallahassee International Airport Priority Project List

**Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2021 - 2025**

2021

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	444974-1	International Passenger Processing Facility	1,897,922		17,081,300	18,979,222
2	226792-8	Air Cargo Facility Expansion	1,112,500	1,112,500		2,225,000
3	422301-9	Hangar(s) Development and Modernization	1,759,899	1,759,899		3,519,798
4	422301-8	Terminal Modernization	1,121,009	1,121,009		2,242,018
5	226781-6	Terminal Modernization	200,000	100,000		300,000
6	422301-5	Airfield Preservation	300,000	300,000		600,000
7	422301-6	Terminal PLB Acquisition and Installation	800,000			800,000
		FY21 Total	7,191,330	4,393,408	17,081,300	28,666,038

Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2021 - 2025

2022

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	N/A	Taxiway Alpha Rehabilitation	1,275,000		11,475,000	12,750,000
2	226792-4	Airport Emergency Power Improvements	37,500	37,500	675,000	750,000
3	442109-5	Multimodal Transportation Center	1,159,052	1,159,052		2,318,104
4	226792-7	Airport Operations Center Renovations and Upgrades	200,000	200,000		400,000
5	226792-6	Facilities Building (Maintenance Complex)	225,000	225,000		450,000
6	226792-5	Airport Information Technology Analysis	75,000	75,000		150,000
		FY22 Total	2,971,552	1,696,552	12,150,000	16,818,104

Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2021 - 2025

2023

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Design	500,000	500,000	1,710,000	2,710,000
2	442109-5	Multimodal Transportation Center	340,948	340,948		681,896
3	442109-1	Terminal PLB Acquisition and Installation	600,000	546,754		1,146,754
		FY23 Total	1,440,948	1,387,702	1,710,000	4,538,650

Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2021 - 2025

2024

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Construction	550,000	450,000	9,000,000	10,000,000
2	442109-7	Parking Area Improvements	250,000	250,000		500,000
3	442109-6	Security Fence and Gate Rehabilitation, Updates and Improvements	100,000	100,000		200,000
4	442109-8	Landside Signage Improvements	100,000	100,000		200,000
5	N/A	Air Carrier Apron Improvements	150,000			150,000
6	N/A	Airfield Maintenance Sweeper Truck	250,000			250,000
		FY24 Total	1,400,000	900,000	9,000,000	11,300,000

Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2021 - 2025

2025

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Construction	900,000		8,100,000	9,000,000
2	TBA	Air Carrier Apron Improvements	400,000	400,000		800,000
3	442109-7	Parking Area Improvements	250,000	250,000		500,000
4	TBA	Terminal Modernization	750,000	750,000		1,500,000
		FY25 Total	2,300,000	1,400,000	8,100,000	11,800,000

June 17, 2019



AGENDA ITEM 7 B

2045 LONG RANGE TRANSPORTATION PLAN KICKOFF

TYPE OF ITEM: Discussion

STATEMENT OF ISSUE

Kimley-Horn and Associates (KHA) will be making a presentation to kickoff the 2045 Long Range Transportation Plan (LRTP). KHA will outline the key components of the LRTP and the timeline associated with the completion of the project.

BACKGROUND

The Capital Region Transportation Planning Agency (CRTPA) is required to update the Long Range Transportation Plan (LRTP) in five-year cycles. The LRTP is the most important document produced by the CRTPA since it provides guidance on the direction of the transportation system in the region for a horizon period of 20 years. This document will include all modes of transportation ranging from pedestrian, bike, transit, roadway, freight and rail.

The last update of the LRTP (Connections 2040 Regional Mobility Plan) was completed and approved by the CRTPA in November 2015. The LRTP is scheduled to be adopted in November 2020.

NEXT STEPS

The consultant team will begin working on the LRTP by initiating the development of the Public Participation Plan, updating the Goals and Objectives, and collecting transportation system data.

June 17, 2019



AGENDA ITEM 7 C

FY 2018/19 – 19/20

UNIFIED PLANNING WORK PROGRAM (UPWP)

AMENDMENT

TYPE OF ITEM: Action

STATEMENT OF ISSUE

The section of a multiuse trail along US 90 from Tallahassee to Monticello is identified in the Tallahassee-Leon County Bicycle Master Plan as well as a Priority Land Trail in the Department of Environmental Protection's (DEP) Greenways and Trails System. The proposed UPWP amendment would add a feasibility study to determine potential alignments and potential impacts of the trail. Once completed, we would look to fund the remaining phases of the trail (PD&E, design, right-of-way acquisition (if needed) and construction) through the SUNTrails program through FDOT.

The budget for the study is \$100,000 and is taken from unallocated funds from the current UPWP.

RECOMMENDED ACTION

Option 1: Approve the UPWP amendment as proposed

Option 2: Provide other direction.

ATTACHMENTS

Attachment 1: Proposed UPWP amendment (Task 7.8)

UPWP TASK 7.0 – SPECIAL PROJECTS

The Special Projects task identifies the activities that are non-recurring studies dealing with various transportation issues.

OBJECTIVES

Conduct identified studies and/or surveys to improve the overall transportation system.

PREVIOUS WORK

Initiated the Southwest Area Transportation Plan (November 2017)

- Conducted traffic county and Bluetooth data collection around TIA. (November 2017)
- Conducted initial stakeholder meetings (December 2017 – April 2018)
- Conducted community forums for initial input. (May 2018)

Initiated corridor reviews of Pensacola Street and Tharpe Street. (December 2017)

Completed Phase I of the Midtown Area Transportation Plan. (March 2018)

Completed the Wakulla Environmental Institute (WEI) Trail Feasibility Study (April 2018)

ANTICIPATED ACTIVITIES

7.1 Southwest Area Transportation Plan (March 2019)

In November 2017, the CRTPA, in partnership with the Blueprint IA, initiated an area-wide transportation plan for the southwest Tallahassee area. The plan includes a review of the following corridors:

- *Orange Avenue from Capital Circle SW to Monroe Street*
- *Lake Bradford from Capital Circle SW to Stadium Drive*
- *Springhill Road from Capital Circle SW to Orange Avenue*

The plan focuses on the development of a multimodal system that includes multiuse trails and enhanced transit services as well as improved bicycle and pedestrian connectivity to the numerous neighborhoods in the area. The area contains several education facilities: Florida State University (FSU), Florida Agricultural and Mechanical University (FAMU), R. Nims Middle School and FAMU High School.

- *Review existing and future land uses*
- *Review large-scale projects impacting the study area*
- *Identify deficiencies in the current system*
- *Develop/conduct public involvement with affected stakeholders*
- *Develop potential corridor design alternatives*
- *Develop planning-level cost estimates for improvements*
- *Develop final plan documentation*

7.2 Midtown Area Transportation Plan (Phase II) (February 2019)

Phase I of the Midtown Area Transportation Study took a multi-modal approach to improving the transportation network in the area. The study reviewed operating characteristics of several roadways including Thomasville Road, Monroe Street, North Meridian Road, North Calhoun and Gadsden Streets and East 6th and 7th Avenues and identified opportunities to improve pedestrian facilities. Phase II will include an extensive stakeholder engagement and public outreach to determine the best alternative to meet the long-term goals of the Midtown area as well as the following activities:

- *Conduct stakeholder meetings*
- *Conduct public workshops*
- *Refine alternatives based on public input*
- *Develop surveys (on-line and printed)*
- *Prepare sketch level renderings for alternatives*
- *Prepare planning level costs for each alternative*
- *Develop implementation and phasing strategies*
- *Prepare final documentation*

7.3 Conduct Corridor Assessments:

- *Bannerman Road from Tekesta Drive to Thomasville Road*
- *South Adams Street from FAMU Way to Orange Avenue*
- *Additional corridors as may be identified.*

The assessments would review the existing conditions of each corridor and identify potential short- and long-term improvements. The assessments would also explore potential Complete Streets applications as well as enhanced typical sections. Work anticipated to be undertaken includes:

- *Data collection*
 - *Traffic characteristics, safety/crash data*
 - *Travel speed/intersection bottleneck data from NPMRDS*
 - *Intersection operations*
 - *Land uses (existing and future)*
 - *Right-of-way cross sections*
- *Existing and future conditions*
- *Prioritized Action Plans*
- *Technical appendices/reports*

7.4 Conduct Corridor/Complete Street Studies

Based on the results of the Corridor Assessments, the CRTPA may choose to conduct a more comprehensive and detailed Corridor Study. These studies may include a Complete Streets component in addition to the traditional activities associated with a corridor study.

Once a Corridor Study is identified, the UPWP will be amended to reflect to scope of work to be completed.

7.5 Monticello Trail Extension Feasibility Study (March 2019)

The current Monticello Trail extends approximately 1.5 miles from Rocky Branch Road to Martin Road. The Feasibility Study (2040 RMP Project ID: 567) would look to extend the trail approximately 3 miles south from Martin Road to Jefferson County High School. Work anticipated to be conducted includes (but is not limited to):

- *Collection of pertinent data for GIS use*
 - *Property boundaries and ownership*
 - *Rights-of-way*
 - *Aerial photos*
- *Stakeholder meetings*
- *Development of alternatives*
- *Documentation of findings*

7.6 US 27/Downtown Havana Corridor Improvement Study (June 2019)

The 2040 RMP identified a potential lane reduction for a section of US 27 in Downtown Havana (Project ID: 333). This study would determine the impact of a lane reduction and look at potential multimodal improvements. Should the lane reduction not be feasible, the focus of the study would shift to identifying opportunities to improve the corridor through a Complete Streets assessment.

7.7 Other planning projects as may be needed

Additional projects approved by the CRTPA Board will require an amendment to the UPWP to include a project description and provide an overview of the work to be undertaken.

7.8 US 90 Trail – Tallahassee to Monticello Feasibility Study

Study to determine the feasibility to add a multiuse trail on US 90 from Tallahassee to Monticello. The proposed trail is identified as a Priority Trail by FDEP and is included as part of the TLC Bicycle/Pedestrian Master Plan. Work anticipated to be conducted includes (but is not limited to):

- *Collection of pertinent data for GIS use*
 - *Property boundaries and ownership*
 - *Rights-of-way*
 - *Aerial photos*
- *Stakeholder meetings if necessary*
- *Development of alternatives*
- *Documentation of findings*

END PRODUCT

Completed Corridor Assessments (South Adams, Bannerman Road) (January 2019)
 Completed Midtown Area Transportation Plan (Phase II) (February 2019)
 Completed Southwest Area Transportation Plan (March 2019)
 Completed Monticello Trail Extension Feasibility Study (March 2019)
 Completed US 27/Downtown Havana Study (June 2019)
 Completed US 90 Trail Feasibility Study (June 2020)

RESPONSIBLE AGENCY

CRTPA

ESTIMATED TASK BUDGET AND FUNDING SOURCES

FY 2018/19 Estimated Budget Detail								
	FHWA				FTA			TD
	PL	SU	SA	CM	5305(d)	State Match	Local Match	
Personnel:	\$ 102,150				\$ 26,469	\$ 3,309	\$ 3,309	
Consultant:								
SW Area Plan		\$ 301,000						
Midtown Phase II		\$ 150,000	\$ 48,292					
Monticello Trail		\$ 55,000						
US 27/Havana		\$ 50,000						
Corridor Studies		\$ 400,000						
<u>US 90 Trail</u>		<u>\$ 100,000</u>						
Other		\$ 71,050						
Total	\$ 102,150	\$ 1,127,050	\$ 48,292		\$ 26,469	\$ 3,309	\$ 3,309	

FY 2019/20 Estimated Budget Detail								
	FHWA				FTA			TD
	PL	SU	SA	CM	5305(d)	State Match	Local Match	
Personnel:	\$ 75,455				\$ 21,488	\$ 2,686	\$ 2,686	
Consultant:								
Total	\$ 75,455				\$ 21,488	\$ 2,686	\$ 2,686	

June 17, 2019



AGENDA ITEM 7 D

**TALLAHASSEE-LEON COUNTY BICYCLE PEDESTRIAN MASTER PLAN
ADDITIONAL FUNDING**

TYPE OF ITEM: Action

STATEMENT OF ISSUE

Kimley-Horn & Associates (KHA) has identified the potential need for additional funds for the development of the Tallahassee-Leon County Bicycle/Pedestrian Master Plan. The amount, not to exceed \$14,000, would be for the following work:

- Complete additional mapping and analysis related to the recommendations and previously completed and adopted corridors and working with planning department and Blueprint staff to reconcile any conflicts.
- Additional coordination with staff at the planning department and Blueprint to ensure the corridors have been properly developed/identified.
- Revise the project recommendations based on the development of the above tasks.
- Potential mapping of major city and county sidewalk projects as well as major Safe-Routes-to-Schools projects.

The \$14,000 would be taken from \$150,000 in unallocated funds in Task 5.0 - Mobility Planning in the UPWP.

RECOMMENDED ACTION

Option 1: Approve a budget increase of up to \$14,000.

Option 2: Provide other direction.

June 17, 2019



AGENDA ITEM 7 E

CRTPA STAFF SERVICES AGREEMENT

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

The day-to-day operations of the CRTPA are accomplished through the Staff Services Agreement with the City of Tallahassee. The agreement outlines the responsibilities of each party regarding provision of administrative/professional support services (i.e. office space, payroll, support, benefits, etc.).

RECOMMENDED ACTION

Option 1: Approve the updated agreement pending final legal review

Option 2: Provide other direction.

BACKGROUND

The following are the substantial changes that have been made to the agreement:

Section 4.B

Eliminates the provision for the City to include the CRTPA as part of its audit procurement.

The City now includes a local preference as part of its scoring criteria for selecting professional services. Since the CRTPA utilizes federal funds, we are prohibited from using geographic preference as a condition/criterion for the selection of professional services. We will be procuring audit services with a separate process.

Section 4.C

Eliminates the option for new CRTPA employees to select the Florida Retirement Services (FRS) Plan.

In the past, employees who selected the FRS plan were placed under the Leon County employee benefit system. This allowed access to the FRS benefits. Currently, there is no mechanism to allow the Executive Director or administrative staff to track an employee who is under the county's system usage of sick or vacation time. This was

discussed as a potential issue during the audit performed last year by FDOT's Office of the Inspector General (OIG). It was not included in the final report since no current CRTPA employees are under the county system. This last CRTPA employee under the county system retired in October 2017.

Section 5.B

Adds a provision that the City provide the CRTPA with the calculations to determine the costs of services (i.e. financial services, human resources, procurement, etc.) costs as part of the annual budget process.

This provision addresses a specific finding in the OIG audit report.

Section 5.E

Adds a provision precluding CRTPA professional services procurement from using the City's local preference as a scoring criterion.

Section 7.0

Allows for the CRTPA to establish its own travel policy.

Section 8.0

Changes the duration of the agreement from seven (7) to five (5) years.

ATTACHMENTS

Attachment 1: Draft CRTPA Staff Services Agreement

**STAFF SERVICES AGREEMENT BETWEEN THE CAPITAL REGION
TRANSPORTATION PLANNING AGENCY AND THE CITY OF TALLAHASSEE**

THIS MEMORANDUM OF UNDERSTANDING, hereinafter to be called the **STAFF SERVICES AGREEMENT** ("Agreement"), is made and entered into on the date specified herein, by and between the Capital Region Transportation Planning Agency, the region's Metropolitan Planning Organization ("CRTPA") and the City of Tallahassee ("CITY").

WITNESSETH:

WHEREAS, Section 339.175, Florida Statutes, provides for the designation of a Metropolitan Planning Organization ("MPO") for each urbanized area of the state and the creation and operation of such metropolitan planning organizations pursuant to an Interlocal Agreement entered into pursuant to Section 163.01, Florida Statutes; **and**

WHEREAS, the Governor of Florida has designated the CRTPA as the MPO for all of Leon County, along with urbanized portions of Gadsden, Wakulla and Jefferson Counties, the cities of Chattahoochee, Gretna, Midway, Quincy and Tallahassee, the towns of Greensboro and Havana, and the Leon County School Board; **and**

WHEREAS, the CRTPA as the MPO is duly created and operated pursuant to an Interlocal Agreement between the Florida Department of Transportation, the Counties of Leon, Gadsden, Wakulla and Jefferson Counties, the cities of Chattahoochee, Gretna, Midway, Quincy and Tallahassee, the towns of Greensboro and Havana, and the Leon County School Board; **and**

WHEREAS, the CRTPA as the MPO wishes to manage the continuing, cooperative, and comprehensive transportation planning process mandated by state and federal law and authorized by Section 339.175, Florida Statutes; **and**

WHEREAS, Section 339.175, Florida Statutes, specifies that the CRTPA, as the MPO, shall be considered separate from the state or the governing body of a local government that is represented on the governing board of the CRTPA, as the MPO, or that is a signatory to the Interlocal Agreement creating the CRTPA, as the MPO, and shall have such powers and privileges that are provided under Sections 163.01 and 339.175, Florida Statutes; **and**

WHEREAS, pursuant to Section 339.175 (2)(b), Florida Statutes, the CRTPA, as the MPO, is a legally independent governmental entity distinct from the CITY government; **and**

WHEREAS, pursuant to Section 339.175(6)(g), Florida Statutes, the CRTPA, as the MPO, has the authority to contract with the CITY and other governmental entities for the provision and exchange of certain services; **and**

WHEREAS, the CRTPA, as the MPO, wishes to obtain certain administrative support services from the CITY to assist the CRTPA staff in managing the continuing, cooperative and comprehensive transportation planning process mandated by state and federal law and is authorized by Sections 339.175 and 163.01, Florida Statutes, to contract with the CITY for the same; **and**

WHEREAS, the CITY has the authority to enter into said Agreement and to provide the administrative services hereinafter described; **and**

WHEREAS, the provision of such services will mutually benefit the parties hereto and its citizens.

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representations herein, the parties agree as follows:

1.0 INCORPORATION BY REFERENCE.

The parties agree that the above recitals are a material part of this agreement, are true and correct, and are incorporated herein by reference.

2.0 PURPOSE.

The purpose of this Staff Services Agreement is to define the services to be provided by the CITY to the CRTPA; to provide for the professional services deemed necessary to carry out the terms of the Interlocal Agreement and any other agreement to which the CRTPA is a party; to determine the compensation to the CITY, if any, and to provide the staff services necessary for the administration of the CRTPA. This Agreement is entered into pursuant to Section 163.01, Florida Statutes, Florida Interlocal Cooperation Act, and Section 339.175, Florida Statutes, and embodies the whole understanding of the parties.

3.0 CRTPA STRUCTURE.

The governing board of the CRTPA shall be the policy-making body of CRTPA as defined by Section 339.175, Florida Statutes, responsible for cooperative decision-making actions taken by CRTPA. As provided in Section 339.175, Florida Statutes, the CRTPA may employ personnel and may enter into contracts with local or state agencies and private planning or engineering firms to utilize the staff resources of local and/or state agencies.

The Executive Director of the CRTPA serves under the direction, supervision, and control of the CRTPA governing board. The Executive Director serves as the principal administrator for the day-to-day administration of the CRTPA's

operations, supervision of the CRTPA's staff, consultants and contractors, establishment of procedures and operational policies governing the CRTPA's administration and staff, and such other responsibilities as set forth in the CRTPA's bylaws.

The Executive Director, with the consent of the CRTPA governing board, employs such personnel as may be necessary and authorized by the CRTPA governing board to perform adequately the functions of the CRTPA within the CRTPA's budgetary limitations. Pursuant to this Agreement, the CRTPA's staff shall receive certain benefits and administrative support services from the CITY, but shall otherwise function independently of the control, supervision and direction of the CITY. The CITY shall have no management or control over, or responsibility for the CRTPA personnel, employees, staff or the Executive Director.

As an independent legal entity, the CRTPA shall have the authority to add or delete staff and staff's positions from time to time, adjust salaries and benefits for its staff, and determine when and if to hire, terminate, discipline, layoff, furlough or suspend personnel working for the CRTPA, independent of any input direction or control from the CITY.

The CRTPA shall receive certain CITY employment related benefits as set forth in 4.0 below but shall otherwise not be considered or regarded as agents, employees, or representatives of the CITY and shall operate independently of the control, supervision and direction of the CITY.

4.0 ADMINISTRATIVE SUPPORT SERVICES.

The CRTPA shall operate as an independent governmental entity from the CITY, employ its own staff, and enter into any contracts necessary or convenient for its operations and administration.

The CITY will provide the following administrative support services to the CRTPA and the CRTPA's staff to assist in managing the continuing, cooperative and comprehensive transportation planning process for the CRTPA region. Cost of these services shall be expensed at the rates determined by the CITY's cost allocation plan for such services unless noted otherwise herein. The methodology used to develop these costs shall be documented and reviewed on an annual basis as part of the budget development of the CRTPA.

- a) **Accounts.** The CITY shall establish a cost center with the budgetary system of the CITY for the CRTPA and provide financial management of federal, state and local monies granted to the CRTPA in accordance with general accepted accounting procedures. Notwithstanding the foregoing, the Parties agree

that the CRTPA, as a distinct governmental entity, shall bear the ultimate responsibility to ensure that all required financial reporting been done, regardless of whether such functions are performed by the CITY's Clerk and Auditor, or privately.

- b) **Annual Funding and Audit.** The CITY will include the CRTPA's revenues and expenditures in the CITY's accounting system and will pay the CRTPA's expenses from appropriated funds subject to reimbursement at the agreed rate. The parties agree to provide to each other and any other third party all information necessary to complete said audit. The CRTPA will outsource for the performance of its annual audit to a qualified auditing firm. The cost of the audit will be separate from the CITY's cost allocation plan.
- c) **Personnel Expenditures.** Subject to the availability of funds from the CRTPA, the CRTPA's staff shall have the option to receive the same benefits and services as similarly-classified CITY employees, including but not limited to health, life, dental, long term disability, wellness program, unemployment compensation benefits, retirement system benefits and leave accruals. Additionally, the CITY does not provide social security benefits to the CRTPA employees. The CRTPA understands and agrees that the employee benefits programs which the CITY may offer will change from time to time. If programs are added or removed, the CITY will advise or notify the CRTPA when changes are contemplated and/or implemented at the same time the CITY's employees are advised or notified.
- d) **Human Resources.** The CRTPA may utilize all personnel services offered by the CITY's Human Resources Department or Office. Such personnel services include, but not limited to the recruitment, hiring, screening, background and/or credit examination, and applicable pre-employment physical and drug testing of the CRTPA employees or prospective employees. The CITY shall permit the CRTPA employees, at no cost difference than what is charged to CITY employees, to participate in personnel-related training courses and programs.
- e) **Central Services.** The CITY shall provide support services in the same manner as provided to CITY departments, which include, but are not limited to, human resources, accounting, purchasing, information services, building maintenance, vehicle maintenance, communications, legal, finance, revenue collection, treasury maintenance, vehicle management, retirement administration, payroll, accounting services and equipment, as requested by the CRTPA. The CRTPA procurement requirements must adhere to all Federal and state laws regarding procurement of services. The CRTPA must also be in compliance with the Federal Highway Administration (FHWA), the Federal

Transit Administration (FTA) and the Florida Department of Transportation (FDOT), rules and regulations as applicable.

- f) **Insurance Coverage.** Any person who performs services for remuneration and who is actually employed full-time by the CRTPA, while acting within the course and scope of his or her employment, shall be covered by the CRTPA's insurance for automobile, general liability and worker's compensation. Such coverage is not provided by the CITY to the CRTPA.
- g) **Facilities.** The CITY shall provide office space and meeting facilities sufficient to adequately support the functions of the CRTPA as mandated by federal and state law. Any charges for the office and meeting space, as well as the location and hours of use of the office and meeting space, shall be covered under the CITY cost allocation plan as agreed to by the CITY and CRTPA.
 - 1. **Office Space.** The City shall provide the CRTPA with office space suitable to conduct the CRTPA's business. The CRTPA shall pay the building maintenance expenses based on the City's cost allocation plan. Once suitable office space has been agreed to between the CRTPA and the CITY, the CITY shall not reassign office space to the CRTPA without the CRTPA's concurrence. The CRTPA may, at its discretion, utilize non-city space if circumstances warrant.
 - 2. **Meeting Space.** The CITY shall provide suitable meeting space (as reasonably determined by the CRTPA) for the CRTPA to conduct its advisory and governing board meetings. The CRTPA shall coordinate with the CITY to reserve such meeting and conference rooms. The CITY, in consultation with the CRTPA and in accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, shall provide assistance to persons with disabilities needing special accommodations to participate in meetings held on the CITY's property.

5.0 CRTPA Duties.

All administrative support services to the CRTPA's not delineated in Section 4 of this Agreement shall be provided by the CRTPA staff. Such duties include, but are not limited to:

- a) **Legal Services.** The CRTPA may employ a general counsel, who shall serve under contract and at the pleasure of the Board, providing legal counsel and services to the CRTPA and its Executive Director at the direction of the Board, the Board Chairman and the Executive Director.

- b) **Budget.** The CRTPA shall establish a budget which shall operate on a fiscal year basis consistent with any requirements of the Unified Planning Work Program (UPWP). The CRTPA shall annually prepare a budget necessary to perform adequately the functions of the CRTPA as mandated by federal and state law. The budget shall be written to cover all of the costs to the CITY for all support services provided to the CRTPA pursuant to this Agreement. The CRTPA's Governing Board shall approve the CRTPA's annual operating budget and UPWP as well as any changes needed. The CITY shall have no authority in reviewing or approving the budget, budget changes or the UPWP. It is the responsibility of the CRTPA to ensure that all appropriate Federal and State of Florida budget rules and regulations and any requirements of the FDOT related to the administration of state funds are followed in preparing the annual budget.

The City shall, on an annual basis, provide the CRTPA with the calculations used to determine the various service costs (i.e. financial services, human resources, procurement, etc.) as part of the development of the CRTPA budget.

- c) **Reimbursement of Fund Advances.** Upon receipt of quarterly spending reports from the CITY, the CRTPA shall calculate and submit bills to the appropriate federal, state and local grantors for program expenditures within 90 days of the end of the fiscal quarter and forward reimbursement payments to the CITY upon receipt from such federal, state and local grantors. Other than providing basic cost information to the CRTPA, the CITY shall have no authority over the approval of the CRTPA's budget. ~~The CRTPA budget shall be approved exclusively and solely by the CRTPA's governing board.~~

- d) **Personnel Policy.** The CRTPA will adopt and implement personnel policies for the recruitment, retention, promotion, supervision, discipline and evaluation the CRTPA employees. The CITY shall have no supervisory or other authority regarding the adoption of this policy. While the CRTPA may adopt the CITY's personnel policies for its day-to-day operations, the CRTPA shall, as a separate and independent governmental entity, structure all its policies to meet its immediate needs and to comply with all state and federal guidelines. Should the CRTPA adopt the CITY's personnel policies, the adoption of the policies shall result in a separate set of policies for the CRTPA's exclusive use. Said adoption of the policies shall not be construed by the parties or any other entity as entitling the CITY to have the ability to regulate or supervise the CRTPA in the areas of adoption. The CRTPA shall be permitted to participate in personnel related training courses or programs, including drug testing, offered by the CITY. All Personnel Policies shall be in

compliance with Title VI of the Civil Rights Act of 1964, 42 U.S.C. 2000d, *et seq.*

- e) **Professional Services.** To facilitate the CITY purchasing function of the CRTPA, the CRTPA shall comply with the provisions of Section 287.055, Florida Statutes ("The Consultants' Competitive Negotiation Act") and the federal and FDOT procurement requirements for the procurement of professional services. Per federal guidelines, CRTPA procurement activities shall not include requirements for geographic preference.

6.0 COMPENSATION.

In consideration for the administrative support services to be provided herein by the CITY, the CRTPA shall annually budget a sum sufficient to reimburse the CITY for all costs incurred by the CITY for administrative support, self-insurance, and other direct and indirect costs associated with the CRTPA operations. *Actual cost estimates shall be used with the exception of indirect costs, which cost estimates, shall be calculated in accordance with the Comprehensive Annual Financial report, which is in compliance with the federal OMB Circular A-87.*

7.0 TRAVEL AND TRAVEL EXPENSES.

All travel by the CRTPA's personnel and Governing Board members shall be approved by the CRTPA's Executive Director and travel expenses shall be paid consistent with the provisions of ~~Section 112.061, Florida Statutes~~ the CRTPA's Travel Policy. All travel by the CRTPA's Executive Director shall be approved by the Chairman of the Governing Board or his designee ~~and travel expenses shall be paid consistent with the provisions of Section 112.061, Florida Statutes~~. The CITY shall have no function or responsibility with respect to the travel of any CRTPA staff or Governing Board Members.

8.0 DURATION AND TERMINATION PROCEDURE.

a) LENGTH OF AGREEMENT.

This Agreement shall remain in effect for ~~seven (7)~~ five (5) years or until terminated by the parties in accordance to the terms of this Agreement. Should the parties fail to renew the Agreement within the five (5) year period and neither party is in default under the terms of this agreement, the parties agree that this agreement shall remain in full force and effect on a month to month basis, until and unless it is terminated by the parties or a new agreement replaces this Agreement.

b) TERMINATION FOR CONVENIENCE.

Either party may terminate this agreement for convenience with six (6) months written notice to the other party. The parties agree that a termination for convenience by one party shall not result in any recourse under the provisions of this agreement against the other party. Also, it is agreed that should a cause of action arise from the execution of a termination for convenience, under this section, any such cause of action is waived by the parties.

c) TERMINATION FOR DEFAULT.

If either party is in default of the Agreement, termination may be made thirty (30) calendar days after receipt of the written notice to the defaulting party of the default and the default is not cured. Upon notification of the default, the defaulting party will have thirty days (30) to cure upon receipt of written notice of the default unless a different term is agreed to by the parties. Failure to comply with any of the terms of this Agreement will constitute a default within the meaning of this section. A cure shall be deemed satisfactory when performed within the terms of this Agreement. The parties agree that neither party may determine that a cure is unsatisfactory if the cure meets the terms of this agreement.

d) RIGHT TO DAMAGES AND OBLIGATIONS AFTER TERMINATION.

The parties agree that neither party waives any of its rights to seek damages of any kind against the other party in the event of substantial breach or default of any of the terms hereunder. After termination, this Agreement shall be of no further continuing effect, and the parties have no obligations to each other hereunder, except the sections in the Agreement noted as surviving termination, those duties and responsibilities to be carried out upon or after termination, and those duties or responsibilities arising on or before the date of termination.

9.0 RECORD KEEPING AND RETENTION.

The CRTPA and the CITY shall prepare and retain all books, papers, records and accounts related to this Agreement in accordance with generally accepted accounting procedures and with federal requirements, including but not limited to, 23 CFR Part 420, 49 CFR Part 18, and 49 CFR 18.42. All books, papers, records and accounts made in connection with this Agreement are open to inspection and shall be retained by both parties for a period of five (5) years after termination of this Agreement. All books, papers, records and accounts related to the performance of this Agreement shall be subject to the applicable provisions of the Florida Public Records Act, Chapter 119, Florida Statutes, and appropriate records retention requirements as may be implemented by the

State of Florida from time to time. Notwithstanding the foregoing provisions, all books, papers, records and accounts made in connection with this Agreement or otherwise by the CRTPA and the CITY shall not be open to inspection or disclosure pursuant to this Agreement or otherwise when said books, papers, records and accounts are confidential or exempt from open and public records law pursuant to Federal or Florida law.

10.0 SEVERABILITY.

If any provision of this Agreement is held invalid, the remainder of this Agreement shall not be affected thereby if such remainder would then continue to conform to the terms and requirements of applicable law. In turn, should any section, sentence or clause of this Agreement be deemed unlawful by a Court of competent jurisdiction, no other provision hereof shall be affected and all other provisions of this Agreement shall continue in full force and effect.

11.0 CONSTITUTIONAL OR STATUTORY DUTIES AND RESPONSIBILITIES OF PARTIES.

This Agreement shall not be construed to authorize the delegation of the constitutional or statutory duties of any of the parties. In addition, this Agreement does not relieve any of the parties of an obligation or responsibility imposed upon them by law, except to the extent of actual and timely performance thereof by one or more of the parties to this Agreement or any legal or administrative entity created or authorized by this Agreement, in which case this performance may be offered in satisfaction of the obligation or responsibility.

12.0 AMENDMENT OF AGREEMENT.

The CRTPA and the CITY may, upon initiation of either party, amend this Agreement to cure any ambiguity, defect, omission or to grant any additional powers, or to confer additional duties which are consistent with the intent and purpose of this Agreement subject to formal approval by resolution of each party. Amendments or modifications of this Agreement may only be made by written agreement signed by all parties here to with the same formalities as the original Agreement. However, no amendment may alter the apportionment or jurisdictional boundaries of the CRTPA without approval by the Governor.

13.0 CONFIRMATION OF AGREEMENT.

The Agreement shall be reviewed annually by the CRTPA and the CITY to confirm the validity of the contents and to recommend the type of amendments, if any, that are required.

14.0 NOTICES.

All notices and other communications required hereunder shall be in writing and shall be delivered personally, or by registered or certified mail, return receipt requested, postage prepaid, or by Federal Express, Airborne Express Mail, or other nationally recognized overnight commercial delivery service, fees prepaid for next day delivery. Such notices shall be deemed to have been received (i) upon delivery, if personally delivered; (ii) upon the earlier of actual receipt or the second day after mailing, if mailed by registered or certified United States mail, return receipt requested, postage prepaid; and (iii) upon the earlier of actual receipt or the next business day if sent by Federal Express, Airborne Express, or other nationally recognized overnight commercial delivery service, if fees prepaid for next day delivery. The addresses for delivery of such notices shall be as follows:

To:

Greg Slay

Executive Director

Capital Region Transportation Planning Agency

Mailing Address:

City Hall

300 S. Adams Street A-19

Tallahassee, FL 32301

With a copy to:

Mr. Thornton Williams

CRTPA General Counsel

Mailing Address:

Williams Law Group

P. O. Box 10109

Tallahassee, FL 32302

Mayor John E. Dailey

City Hall

300 S. Adams Street

Tallahassee, Florida 32301

With a copy to:

Ms. Cassandra K. Jackson

City Attorney

Office of the City Attorney
City Hall
300 S. Adams Street, Box A-5
Tallahassee, Florida 32301

or to such other address as any party hereto shall from time to time designate to the other party by notice in writing as herein provided.

15.0 RULES OF CONSTRUCTION.

All words used herein in the singular form shall extend to and include the plural. All used in the plural form shall extend to and include the singular. All words used in any gender shall extend to and include all genders.

16.0 EXECUTION OF AGREEMENT; COUNTERPARTS.

This agreement may be simultaneously executed in several counterparts, each of which so executed shall be deemed to be an original, and such counterparts together shall constitute one and the same instrument. The parties hereby further agree that each party shall execute and deliver all other appropriate supplemental agreements and other instruments, and take any other action necessary to make this Agreement fully and legally effective, binding, and enforceable as between them and as against third parties.

17.0 GOOD FAITH.

In order to facilitate the success of the Agreement, the MPO and the CITY shall enter into this Agreement in good faith and with mutual trust.

18.0 AUTHORITY.

Each party represents and warrants, with respect to itself, that the execution and delivery of this Agreement has been authorized by all necessary action of each party, and that this Agreement constitutes the legal, valid, and binding agreement of each party, enforceable in accordance with its terms.

19.0 GOVERNING LAW; VENUE.

This Agreement shall be construed, interpreted, enforced, and governed in accordance with the laws of the State of Florida. Venue for any action arising out of or related to this Agreement shall be in Leon County, Florida.

20.0 BINDING EFFECT.

This Agreement shall be binding upon and shall inure to the benefit of the respective successors, heirs, assigns, representatives, subsidiaries, affiliates, joint venturers, officers, directors, and members of the parties hereto.

21.0 NON-WAIVER.

Failure by the CRTPA and the CITY to insist upon the strict performance of any of the terms, conditions, or provisions of this Agreement shall not be deemed to be a waiver of such terms, conditions, and provisions, and the CRTPA and the CITY notwithstanding such failure, shall have the right hereafter to insist upon the strict performance of any or all such terms and conditions of this Agreement as set forth herein.

22.0 INTERPRETATIONS; HEADINGS.

All parties hereto acknowledge that they participated in the negotiation and drafting of the terms of this Agreement and acknowledge that no provision shall be strictly construed against one party or the other based solely on draftsmanship. The parties have entered into this Agreement without duress, coercion, or under undue influence of any kind, and are motivated by a desire to avoid the costs and time associated with litigation and to arrive at a fair and reasonable agreement with regard to the parties' dispute. All parties hereto acknowledge that they have been represented by counsel in connection with the negotiation of the terms of this Agreement and that they enter into this Agreement freely and voluntarily, and only after consultation with their respective counsel. All sections and descriptive headings in this Agreement are inserted for convenience only, and shall neither affect the construction or interpretation hereof, nor add or subtract from the meaning of the contents of each section.

23.0 ENTIRE AGREEMENT.

This Agreement represents the entire understanding and agreement between the parties with respect to the subject matter hereof. No representations have been made, either express or implied by the parties, other than those expressly set forth in this Agreement.

24.0 ENFORCEMENT; REMEDIES.

The parties hereto shall have all equitable and legal remedies available under Florida law to enforce the terms and conditions of this Agreement, and the terms of this Agreement shall be specifically enforceable in Circuit Court.

24.0 ATTORNEYS FEES.

In the event of any dispute hereunder or any action to interpret or enforce this Agreement, any provision hereof, or any matter arising herefrom, the prevailing party shall be paid by the non-prevailing party the reasonable attorneys' fees and costs incurred in enforcing its rights and remedies, whether incurred at the pretrial, trial, or appellate levels.

25.0 DISCLAIMER OF THIRD PARTY BENEFICIARIES.

This Agreement is solely for the benefit of the formal parties hereto and no right or cause of action shall accrue by reason hereof to or for the benefit of any third party not a formal party hereto. Nothing in this Agreement, expressed or implied, is intended or shall be construed to confer upon or give any person or entity any right, remedy, or claim under or by reason of this Agreement or any provisions or conditions hereof, other than the parties hereto.

26.0 EFFECTIVE DATE.

This Agreement shall become effective upon the date of execution by the last of the parties hereto.

REMAINDER OF THE PAGE INTENTIONALLY LEFT BLANK

IN WITNESS WHEREOF, the undersigned parties have caused this Agreement to be duly executed this _____ day of _____, 2019.

CITY OF TALLAHASSEE

**CAPITAL REGION TRANSPORTATION
PLANNING AGENCY**

Mayor John E. Dailey
City of Tallahassee

Board Chairman, Capital Region Transportation
Planning Agency

Attest

Attest

June 17, 2019



AGENDA ITEM 8

FLORIDA DEPARTMENT OF TRANSPORTATION REPORT

TYPE OF ITEM: Information

A status report on the activities of the Florida Department of Transportation will be discussed.

June 17, 2019



AGENDA ITEM 9

EXECUTIVE DIRECTOR'S REPORT

TYPE OF ITEM: Information

A status report on the activities of the Capital Region Transportation Planning Agency (CRTPA) will be provided including information on the following items:

- CRTPA Budget Report (***Attachment 1***)
- CRTPA Project Updates (***Attachment 2***)
- Update on the FDOT Office of the Inspector General (OIG) Audit (***Attachment 3***)

ATTACHMENT 1

	FY 2018/19 FHWA - PL Jan - Mar 2019						Utilization
	Budget Amount	Previous Expenditures	Current Expenditures	Costs to Date	Balance		
Task 1.0 - Administration							
Personnel	\$ 182,241.00	\$ 79,213.80	\$ 25,751.08	\$ 104,964.89	\$ 77,276.11		57.6%
Travel	\$ 17,000.00	\$ 3,757.27	\$ 1,762.61	\$ 5,519.88	\$ 11,480.12		32.5%
Direct Expenses							
Administrative	\$ 88,900.00	\$ 42,590.17	\$ 22,998.94	\$ 65,589.11	\$ 23,310.89		73.8%
Contracted Expenses							
Audit	\$ 30,000.00	\$ -	\$ 10,734.86	\$ 10,734.86	\$ 19,265.14		35.8%
Legal	\$ 24,000.00	\$ 7,573.00	\$ 8,202.50	\$ 15,775.50	\$ 8,224.50		65.7%
Office	\$ 31,087.00	\$ 342.48	\$ 1,234.81	\$ 1,577.29	\$ 29,509.71		5.1%
Total	\$ 373,228.00	\$ 134,001.72	\$ 70,684.80	\$ 204,686.53	\$ 168,541.47		
Task 2.0 - Data Collection							
Personnel	\$ 15,160.00	\$ 7,896.58	\$ 5,800.83	\$ 13,697.41	\$ 1,462.59		90.4%
Consultant	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00		0.0%
Total	\$ 25,160.00	\$ 7,896.58	\$ 5,800.83	\$ 13,697.41	\$ 11,462.59		54.4%
Task 3.0 - Long Range Planning							
Personnel	\$ 58,975.00	\$ 24,188.97	\$ 16,714.73	\$ 40,903.70	\$ 18,071.30		69.4%
Task 4.0 - Short Range Planning							
Personnel	\$ 41,322.00	\$ 25,172.74	\$ 7,409.45	\$ 32,582.19	\$ 8,739.81		78.8%
Consultant	\$ 9,600.00	\$ -	\$ -	\$ -	\$ -		0.0%
Total	\$ 50,922.00	\$ 25,172.74	\$ 7,409.45	\$ 32,582.19	\$ 18,339.81		64.0%
Task 5.0 - Mobility Planning							
Personnel	\$ 57,610.00	\$ 42,225.71	\$ 9,359.29	\$ 51,585.00	\$ 6,025.00		89.5%
Task 6.0 - Public Involvement							
Personnel	\$ 46,974.00	\$ 24,174.94	\$ 7,986.78	\$ 32,161.72	\$ 14,812.28		68.5%
Task 7.0 -Special Projects							
Personnel	\$ 102,150.00	\$ 53,919.86	\$ 41,746.11	\$ 95,665.98	\$ 6,484.02		93.7%
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -		-
Total	\$ 102,150.00	\$ 53,919.86	\$ 41,746.11	\$ 95,665.98	\$ 6,484.02		93.7%
Overall Totals	\$ 715,019.00	\$ 311,580.53	\$ 159,701.99	\$ 471,282.52	\$ 243,736.47		

Invoice Submitted to FDOT:		Reimbursed:	
Jul - Sep	11/14/2018	11/26/2018	
Oct - Dec	2/12/2019	2/19/2019	
Jan - Mar	5/21/2019	5/28/2019	
Apr - Jun			

Itemized Expenditure Detail Report SU Funds Jan - Mar 2019						
	Budget Amount	Current Costs	Previous Payments	Costs to Date	Remaining Balance	
Task 1.0 Administration						
1.13 Audit Consultant	\$ 55,000.00	\$ 55,000.00	\$ -	\$ 55,000.00	\$ -	
Task 3.0 Long Range Planning						
3.3 LRTP 2045 Update Consultant	\$ 225,000.00	\$ -	\$ -	\$ -	\$ 225,000.00	
Task 4.0 Short Range Planning						
Other (TBD)	\$ 21,777.00	\$ -	\$ -	\$ -	\$ 21,777.00	
Task 5.0 - Mobility Planning						
5.7 Bicycle/Pedestrian Master Plan Update Consultant	\$ 166,560.00	\$ 30,715.00	\$ 80,360.00	\$ 111,075.00	\$ 55,485.00	
5.8 Wakulla County Bicycle/Pedestrian Master Plan Update Consultant	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00	
Other	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00	
Task 7.0 - Special Projects						
7.1 Southwest Area Transportation Plan Consultant	\$ 301,000.00	\$ 60,010.90	\$ 97,861.04	\$ 157,871.94	\$ 143,128.06	
7.2 Midtown Area Transportation Plan (Phase II) Consultant	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00	
7.3 Corridor Assessments Consultant	\$ 50,000.00	\$ 31,267.15	\$ -	\$ 31,267.15	\$ 18,732.85	
7.4 Corridor/Complete Streets Studies Consultant	\$ 350,000.00		\$ -	\$ -	\$ 350,000.00	
7.5 Monticello Trail Extension Feasibility Study Consultant	\$ 55,000.00	\$ 18,640.00	\$ 16,310.00	\$ 34,950.00	\$ 20,050.00	
7.6 US 27/Downtown Havana Corrdiro Study Consultant	\$ 50,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 30,000.00	
7.6 Other Consultant	\$ 171,050.00	\$ -	\$ -	\$ -	\$ 171,050.00	
	\$ 1,775,387.00	\$ 215,633.05	\$ 194,531.04	\$ 410,164.09	\$ 1,365,222.91	
Invoice Submitted to FDOT						
Jul - Sep	11/9/18	11/15/18				
Oct - Dec	2/12/19	2/19/19				
Jan - Mar	5/17/19	5/28/19				
Apr - Jun						

Itemized Expenditure Detail Report Congestion Management (CM) 1/1/2019 - 3/31/2019					
	Budget Amount	Previous Payments	Current Costs	Costs to Date	Remaining Balance
Task 5.0 - Mobility Planning					
5.26 Congestion Management Plan Update (Phase II)	\$ 125,000.00		\$ 18,426.60	\$ 18,426.60	\$ 106,573.40
5.27 Performance Measures	\$ 62,700.00	\$ -	\$ -	\$ -	\$ 62,700.00
5.29 ITS Master Plan Update (50/50 split w/TATMS)	\$ 55,000.00	\$ 12,330.00	\$ 2,672.50	\$ 15,002.50	\$ 39,997.50
Total	\$ 242,700.00	\$ 12,330.00	\$ 21,099.10	\$ 33,429.10	\$ 209,270.90
Invoice Submitted to FDOT					
Jul - Sep	-	-			
Oct - Dec	2/12/19	2/19/19			
Jan - Mar	5/17/19	5/28/19			
Apr - Jun					

Itemized Expenditure Detail Report SA 1/1/2019 - 3/31/2019					
	Budget Amount	Previous Payments	Current Costs	Costs to Date	Remaining Balance
Task 3.0 Long Range Planning 3.3 LRTP 2040 Update Consultant	\$ 375,000.00	\$ -	\$ -	\$ -	\$ 375,000.00
Task 7.0 Special Projects 7.2 Midtown Area Transportation Plan Consultant	\$ 48,292.00	\$ -	\$ 25,553.25	\$ 25,553.25	\$ 22,738.75
Total					\$ 397,738.75
Invoice Submitted to FDOT					
Jul - Sep	-	-			
Oct - Dec	-	-			
Jan - Mar	5/17/19	5/28/19			
Apr - Jun					



CRTPA PROJECT UPDATE

Southwest Area Transportation Plan (SATP)

- Draft Orange Avenue Recommendations Report completed (March CRTPA meeting).
- Final Orange Avenue Report April 2019.
- South Lake Bradford HOA meeting (follow-up to February meeting). The South Lake Bradford Road HOA members were pleased with concepts that were presented to address speed, safety, increased congestion, maintaining neighborhood character, multimodal improvements, signage, and traffic calming concern.
- **North and South Lake Bradford and Springhill Road meeting on June 20, 2019 at Pineview Elementary School from 5:30 to 7:00 PM.**
- Draft Springhill Road, North Lake Bradford Road and South Lake Bradford Road in September 2019.

Leon County Bicycle and Pedestrian Master Plan (BPMP)

- Data Collection – Completed.
- Community Open House on April 18, 2019.
- Finalizing projects and preparing documentation – June 2019 through September 2019.
- Draft BPMP presented to CRTPA Board– September 2019.

CRTPA Long Range Transportation Plan (2045)

- Consultant Selection - February 2019.
- Contract Executed – June 2019.
- **Kick-off at CRTPA Board meeting – June 17, 2019.**

Midtown Phase II

- Initiated in February 2019.
- Phase focuses on public involvement to obtain input on the transportation needs in Midtown.
- Intense coordination with all efforts on-going in Midtown area.
- Kick-off at March 2019 CRTPA Meeting.
- Public meeting held at Senior Center on June 4, 2019. Attended by approximately 50 citizens to provide comments and suggestions on Thomasville Road and Monroe Street.
- Next phase of public meetings scheduled for Fall 2019.
- MetroQuest Survey went live on May 10, 2019, and as of June 12, 2019 had 600 responses.
- Projected Completion – March 2020.

US 27/Downtown Havana Assessment

- Project initiated in December 2018.
- Evaluating “road diet” opportunity in Havana along US 27 between 5th Avenue and 9th Avenue.
- Coordination with the Town of Havana and Florida Department of Transportation.
- Draft Report – Fall 2019.
- Final Recommendations – Fall 2019.

Monticello Bike Trail Extension ~~Jefferson County Trail~~

- Initiated in October 2018.
- Determining location of potential linkage between Jefferson County Middle/High School and existing trail.
- CRTPA Board Presentation – September 2019.
- Project Completion – Fall 2019.

South Adams Street (Orange Avenue to Bronough/Duval)

- Initiated in January 2019.
- Operational Analysis to determine capacity constraints and opportunities.
- Completion – January 2020.

Bannerman Road (Meridian Road to Thomasville Road)

- Initiated in March 2018.
- Operational Analysis to determine capacity constraints and opportunities.
- Completion anticipated January 2020.

Roads and Trails

Capital Circle, SW (Orange Avenue to Springhill Road)

- Widen to six lanes.
- Construction Scheduled for FY 2021 (\$55M).

Capital Circle, SW (Springhill Road to Crawfordville Road)

- Widen to six lanes.
- Right of Way scheduled for FY 19 (\$14M) and FY 20 (\$3M).
- Construction scheduled for FY 22 (\$32M).

Crawfordville Road (East Ivan to SR 267)

- Widen to four lanes.
- Construction scheduled for FY 20 (\$37M).

Coastal Trail (Surf Road to Tower Road)

- Design – Completed.
- No right of way needed.
- Construction scheduled for FY 20 (\$6.3M).

Coastal Trail (Tower Road to Crawfordville Road)

- Design – Completed.
- Right of way scheduled for FY 20 (\$1M).
- Construction scheduled for FY 22 (\$9.0M).

Coastal Trail (St. Marks Trail to Lighthouse Road)

- Design – Completed.
- No right of way needed.
- Construction in Draft Work Program for FY 24 (\$3.6M).

Completed Projects

Pensacola Street (Capital Circle, SW to Appleyard Drive)

- Initiated in January 2018.
- Operational Analysis to determine capacity constraints and opportunities.
- Presented at February 2019 CRTPA meeting.
- Prepared for incorporation into 2045 LRTP.

Tharpe Street (Capital Circle, NW to Ocala Road)

- Initiated in January 2018.
- Operational Analysis to determine capacity constraints and opportunities.
- Presented at February 2019 CRTPA meeting.
- Forwarded to Blueprint Intergovernmental Agency.



ATTACHMENT 3

June 13, 2019

TO: CRTPA Members

FROM: Greg Slay, Executive Director

SUBJECT: Update on responses to FDOT Office of the Inspector General (OIG) Audit

Below is an update on the issues identified as part of the draft OIG Audit received in November 2018. As you will recall, we submitted our responses in early January and received the final OIG report in early February. There were no significant changes in the final report.

Updated responses are shown in red.

FDOT OIG Audit

The FDOT audit was received by the CRTPA staff on November 30. Some Management Responses are under development.

The Florida Department of Transportation's (department) Office of Inspector General (OIG) conducted an audit of the Capital Region Transportation Planning Agency (CRTPA or agency), a District 3 (district) subrecipient of the department, to determine if the agency complied with federal, state and contractual requirements for accurate fiscal and programmatic management over grant funds.

The scope of this engagement included Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) funded contracts and reimbursements made to the CRTPA from July 1, 2016, through December 31, 2017.

Issues Identified

Governance. The CRTPA's Board of Directors board needs to strengthen its governance over fiscal activities. The CRTPA management team needs to establish adequate fiscal procedures and hire a person of appropriate skills and experience to perform required fiscal duties.

Updated Management Response: In order to improve the Board's ability to provide governance over fiscal activities, the following measures have been implemented:

300 South Adams Street • Tallahassee, FL 32301
(850)891-8630 • www.crtpa.org

Gadsden County • Jefferson County • Leon County • Wakulla County • Chattahoochee • Greensboro • Gretna • Havana
Midway • Monticello • Quincy • Sopchoppy • St. Marks • Tallahassee • Leon County School Board

- *Provided Board members with an in-depth overview of their fiduciary responsibilities at their December 18, 2018 board meeting by Joe Maleszewski, City of Tallahassee Auditor. The overview covered topics related to the concept of governance, internal controls and the Board's role in financial oversight.*
- *Board members are now provided quarterly budget reports that include budget utilization and when invoices are submitted and reimbursed by FDOT.*
- *We plan to provide a more detail presentation on the CRTPA's Annual Financial Statements when they are finalized.*

On the suggestion of hiring additional staff, I feel we are able to handle the requirements utilizing existing staff. I am currently training another staff member to develop the quarterly invoices and expect to hand those responsibilities over completely in the next few months.

Financial Management System. CRTPA did not maintain an adequate financial management system (defined as all processes, both automated and manual, used to meet federal recordkeeping requirements).

Indirect Costs and Staff Services Agreement. The Staff Services Agreement between the City of Tallahassee and CRTPA did not clearly define the terms for determining amounts owed by CRTPA. Instead, the city provided CRTPA with an annual indirect rate calculation unsupported by a written methodology. CRTPA charged this rate to the department as if it were its own rate, while direct charging other, internally incurred administrative costs.

Management Response: Effective July 1, 2018 the CRTPA eliminated the Indirect Cost rate. The Staff Services Agreement will be revised to establish a procedure to develop and document the rates charged for internal administrative costs (i.e. accounting, human resources, procurement etc.) on an annual basis.

Updated Management Response: The CRTPA Staff Services Agreement was updated at the June 17, 2019 CRTPA meeting to require a detailed estimate of internal administrative costs be included as part of the CRTPA's annual budget process.

Invoicing. During the audit period, the district rejected invoices submitted by CRTPA multiple times due to noncompliance, insufficient information, and incorrect data. Also, CRTPA did not submit its reimbursement requests for FHWA funds using consistent service periods (e.g., monthly or quarterly) in a timely manner.

Management Response: Over the past year, CRTPA staff has worked to address the issues related to accurate and timely billings. We have worked with the City of Tallahassee's Department of Financial Services to improve communication and coordination as it relates to the development of invoices. This was the most significant problem that led to the issues outlined in the OIG Report. As a result, the billings for the April-June and July-September were submitted and reimbursed within the timeframes specified in the respective contracts. For the new contract period (July 1, 2018 – June 30, 2020), we have established a goal to have all invoices submitted within 45 days of the end of the quarter. This was met for the first quarter (July-September 2018) of the new contract.

In our current process, the invoices are developed by the Financial Services Department then reviewed by the CRTPA Executive Director for accuracy. The Executive Director develops the required progress reports and other required documentation then submits the invoice package back to the Financial Services Department for final review. Submittal to FDOT is coordinated so that the reimbursements can be accurately tracked when received.

Updated Management Response: We have submitted every quarterly billing well within the 90-day requirement of our contract with FDOT for FY 19. Our goal is to have them submitted within 45 days. We have met that goal for two of the three quarters. The third quarter was submitted six days after the 45-day goal primarily due to a server issues that prevented us from finalizing the invoices.

Questioned Costs. CRTPA submitted reimbursement requests that included:

- \$19,118 in costs incurred prior to the execution of the MPO Agreement.
- \$1,393 in costs without sufficient supporting documentation.
- \$250 per month for an executive car allowance not supported by adequate documentation to confirm its allowability.

Management Response: The costs in question were incurred during the last two quarters of FY 2016 (January – June 2016) and were incorrectly charged to Contract GOD-29, which was effective July 1, 2016. During the final billing for GOD-29 (expired June 30, 2018) and the first billing for GOY-56 (effective July 1, 2018) charges were reviewed separately by the Financial Services Department and the Executive Director to ensure they were charged to the appropriate contract. The review included ensuring payroll is charged to the correct contract should a payroll period cover two contract periods. This will be the standard procedure for every contract transition period moving forward.

It should be noted the costs charged were all allowable costs, however, they were charged to the incorrect contract.

Updated Management Response: The Executive Director's employment contract as amended to remove the car allowance at the February 19, 2019 CRTPA meeting.

Timekeeping practices. CRTPA's timesheet practices did not align with the payroll policy adopted from the City of Tallahassee. Also, CRTPA did not have adequate documentation of time records.

Management Response: In July 2017, as part of an overhaul of the CRTPA's Unified Planning Work Program (UPWP), CRTPA's timesheets were revised to accurately reflect work performed under each task. Time entry was standardized to eliminate the issue of inconsistent input by employees. Timesheets were further revised in July 2018 to include a brief description of work activities for each day to ensure the correct tasks are charged.

Once input in Kronos by the Administrative Assistant, the timesheets are reviewed by the Program Manager for accuracy then approved by the Executive Director electronically.



June 17, 2019

AGENDA ITEM 10 A

FUTURE MEETINGS

TYPE OF ITEM: Information

The Capital Region Transportation Planning Agency will meet on the following remaining dates, times and locations in 2019**:

Meeting Date	Meeting Type	Location
September 17 16*	Board Meeting	City of Tallahassee, City Hall, Commission Chambers, 2 nd Floor, 1:30 pm
October 14*	Retreat/Workshop	TBA 9:00 AM-1:00 PM
November 19	Board Meeting	City of Tallahassee, City Hall, Commission Chambers, 2 nd Floor, 1:30 pm
December 17	Board Meeting	City of Tallahassee, City Hall, Commission Chambers, 2 nd Floor, 1:30 pm

* Indicates Monday Meeting



AGENDA ITEM 10 B

COMMITTEE ACTIONS

(CITIZEN'S MULTIMODAL ADVISORY COMMITTEE & TECHNICAL ADVISORY COMMITTEE)

TYPE OF ITEM: Information

STATEMENT OF ISSUE

This item provides information on the activities of the Citizens Multimodal Advisory Committee (CMAC) and the Technical Advisory Committee (TAC) to the Capital Region Transportation Planning Agency (CRTPA).

TAC and CMAC: The committees each met on June 4, 2019, and took action on the following:

- ***Minutes of the April 2, 2019 Committee Meetings***
 - **TAC Action:** Recommended approval unanimously with a quorum.
 - **CMAC Action:** : Recommended approval unanimously with a quorum.
- ***Fiscal Year (FY) 2019 – FY 2023 Transportation Improvement Program (TIP) Amendment***
 - **TAC Action:** Recommended approval unanimously with a quorum.
 - **CMAC Action:** Recommended approval unanimously with a quorum.
- ***Fiscal Year (FY) 2020 – FY 2024 Transportation Improvement Program (TIP) Adoption***
 - **TAC Action:** Recommended approval unanimously with a quorum.
 - **CMAC Action:** Recommended approval unanimously with a quorum.
- ***Fiscal Year (FY) 2021 – FY 2025 Priority Project Lists (PPLs)***
 - **TAC Action:** Recommended approval of all lists unanimously with a quorum, with members confirming that the list they were approving for the Tallahassee International Airport was the most recent one received by the CRTPA on May 23, 2019.
 - **CMAC Action:** Recommended approval of all lists unanimously with a quorum.
- ***2040 Regional Mobility Plan (RMP) Amendment***
 - **TAC Action:** Recommended approval unanimously with a quorum.
 - **CMAC Action:** Recommended approval unanimously with a quorum.



June 17, 2019

AGENDA ITEM 11

ITEMS FROM MEMBERS