

January 17, 2023



RETREAT AGENDA ITEM

CRAWFORDVILLE ROAD

STATEMENT OF ISSUE

The following attachment (***Attachment 1***) provides an update related to the expansion of Crawfordville Road in Leon and Wakulla Counties.

Crawfordville Road – Leon County

The expansion of Crawfordville within Leon County has been a priority of the Capital Region Transportation Planning Agency (CRTPA) since the early 1990s. It is currently the #5 priority on the CRTPA’s Roadway Priority List, last adopted in May 2022. The Florida Department of Transportation (FDOT) completed the required Project Development and Environment (PD&E) Study for Crawfordville Road around 1998 and commenced with design in 1999. The design phase was halted at 60% completion around 2004 due to lack of funding available to continue the project. Leon County advanced-funded the construction of segment north of Capital Circle in 2005 and was subsequently reimbursed.

There was no other funding allocated to Crawfordville Road in Leon County until 2022. In August 2022, the Department executed a design contract for \$1.8 million for the segment from LL Wallace Road to the SR 61 intersection. Another contract was executed in October 2022 for \$2.6 million to design the segment from Wakulla County line the LL Wallace Road. Completion of both design projects is currently scheduled for in early to mid-2024. The following is an overview of the current status of the Leon County segments:

Roadway Priority	Leon County - Crawfordville Road (US 319)	Design	Right-of-Way	Construction	Total
5	County Line to LL Wallace Road	\$ 2,600,000	\$ 5,000,000	\$ 36,900,000	\$ 41,900,000
5	LL Wallace to SR 61	\$ 1,800,000	\$ 1,600,000	\$ 23,400,000	\$ 25,000,000
Total:		\$ 4,400,000	\$ 6,600,000	\$ 60,300,000	\$ 66,900,000

Complete	
Funded	
Underway	
Unfunded	\$ 66,900,000

Cost estimates as of 01/10/2022

Crawfordville Road – Wakulla County

In 2013, the 2035 CRTPA Regional Mobility Plan (RMP) was amended to include the section of Crawfordville Road in Wakulla County. Subsequently, federal and state funding was added by FDOT for various segments. There were no local funds used in the expansion of Crawfordville Road within Wakulla County. Two earmarks were obtained for Crawfordville Road in Wakulla County in the mid-2000s for a total for \$4,000,000 (\$1,000,000 for design and \$3,000,000 for right-of way-acquisition). Those funds were subsequently allocated to the segment of roadway between Lost Creek Bridge and E. Ivan Road. The following is the current status of the segments within Wakulla County:

Roadway Priority	Wakulla County - Crawfordville Road (US 319)	Design	Right-of-Way	Construction	Total
-	N of SR 267 to Leon Co Line	-	\$ 11,500,000	\$ 19,400,000	\$ 30,900,000
-	East Ivan to N of SR 267	-	\$ 25,000,000	\$ 30,800,000	\$ 55,800,000
3	S of Wakulla Arran Rd to S of E Ivan Rd	\$ 1,430,000	\$ 38,200,000	\$ 64,500,000	\$ 104,130,000
11	S of Lost Creek Bridge to S of Wakulla Arran Rd	\$ 1,600,000	\$ 18,000,000	\$ 47,000,000	\$ 66,600,000
11	N of Alaska Way to S of Lost Creek Bridge	\$ 1,650,000	\$ 31,100,000	\$ 64,800,000	\$ 97,550,000
Total:		\$ 4,680,000	\$ 123,800,000	\$ 226,500,000	\$ 354,980,000

Complete	
Funded	
Underway	
Unfunded	\$ 266,850,000

Cost estimates as of 01/10/2022

Current CRTPA Roadway Priorities

As mentioned previously, the Leon County portion of Crawfordville Road is currently #5 on the CRTPA's Roadway Priority List. The status of the top four projects is as follows:

Roadway Priority	Roadway	Design	Right-of-Way	Construction	Total
1	Woodville Highway				
	Capital Circle, SE to Gaile Ave*	-	\$ 4,500,000	\$ 28,900,000	\$ 33,400,000
	Gaile Ave to Paul Russell Rd*	-	\$ 5,700,000	\$ 12,700,000	\$ 18,400,000
2	Capital Circle, SW				
	Springhill Rd to Crawfordville Rd*	-	\$ 8,600,000	\$ 47,000,000	\$ 55,600,000
3	Crawfordville Rd				
	Wakulla Arran to E. Ivan Rd	\$ 1,430,000	\$ 38,200,000	\$ 64,500,000	\$ 104,130,000
4	Orange Ave				
	Cypress Lake St to Monroe St	-	\$ 35,000,000	\$ 51,000,000	\$ 86,000,000
	Capital Circle, SW to Cypress Lake St	\$ 7,150,000	\$ 30,000,000	\$ 38,500,000	\$ 68,500,000
Total:		\$ 8,580,000	\$ 122,000,000	\$ 242,600,000	\$ 366,030,000

*Some right-of-way acquired, balance required to complete shown

Complete	
Funded	
Underway	
Unfunded	\$ 371,750,000

Cost estimates as of 01/10/2022