

January 17, 2023



RETREAT AGENDA ITEM

FISCAL YEAR (FY) 2024 – FY 2028 TENTATIVE WORK PROGRAM

STATEMENT OF ISSUE

The FY 2024 – FY 2028 Tentative Work Program has been developed and will be presented by the Florida Department of Transportation (FDOT) District 3 staff. The Tentative Work Program identifies transportation projects in the Capital Region that have received state and federal funding in the next five (5) years. A copy of the Tentative Work Program for each County is provided in **Attachment 1** (Gadsden County), **Attachment 2** (Jefferson County), **Attachment 3** (Leon County) and **Attachment 4** (Wakulla County).

HISTORY AND ANALYSIS

Development of the Work Program occurs in coordination with the CRTPA. Annually the CRTPA adopts Project Priority Lists (PPLs) to provide FDOT guidance on the agency's funding priorities. The CRTPA's FY 2024 – FY 2028 PPLs, used in development of the Tentative Work Program, were adopted at the May 16, 2022 CRTPA meeting. The PPLs are developed from the CRTPA's adopted plans and programs, including agency's long-range transportation plan ("Connections 2045 Regional Mobility Plan"). **Attachment 5** provides a summary of the CRTPA's Priority Projects that received funding in the FDOT FY 2024 – FY 2028 Tentative Work Program. Any written comments on the Tentative Work Program are due to the FDOT by January 24th.

ATTACHMENTS

- Attachment 1: Gadsden County – Tentative FY 2024 – FY 2028 Work Program
- Attachment 2: Jefferson County – Tentative FY 2024 – FY 2028 Work Program
- Attachment 3: Leon County – Tentative FY 2024 – FY 2028 Work Program
- Attachment 4: Wakulla County – Tentative FY 2024 – FY 2028 Work Program
- Attachment 5: Priority Projects Funded in FDOT FY 2024 – FY 2028 Tentative Work Program
- Attachment 6: Draft Presentation

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



SUMMARY REPORT - GADSDEN COUNTY

AS OF **11/16/2022-10:00 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT3

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Florida Department of Transportation - District Three

GADSDEN COUNTY

Fixed Capital Outlay

449956-1 - MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$84,000				
Total for Project 449956-1		\$84,000				

449956-2 - MIDWAY OPERATIONS CENTER HVAC REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$115,000				
Total for Project 449956-2		\$115,000				

451761-1 - GREENSBORO ENVIROMENTAL SITE RESTORATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
Total for Project 451761-1		\$110,000	\$110,000	\$110,000	\$110,000	\$110,000

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GADSDEN COUNTY

Freight Logistics And Passenger Operations Program: Aviation

420372-4 - QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$900,000				
Total for Project 420372-4		\$900,000				

446647-1 - QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$800,000			
Total for Project 446647-1			\$800,000			

448562-1 - QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State			\$550,000		
Total for Project 448562-1				\$550,000		

449895-1 - QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$700,000	
Total for Project 449895-1					\$700,000	

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GADSDEN COUNTY

Freight Logistics And Passenger Operations Program: Transit

422262-1 - BIG BEND TRANSIT COMMUTER ROUTE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	State	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 422262-1		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000

451892-1 - PROGRAM 18 - SECTION 5311 CAPITAL AWARD GADSDEN COUNTY BIG BEND TRANS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$10,000,000				
	Local	\$2,500,000				
Total for Project 451892-1		\$12,500,000				

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GADSDEN COUNTY

Highways

218845-2 - SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$10,215,641			
Total for Project 218845-2			\$10,215,641			

406742-4 - SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087

Type of Work: FENDER WORK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$5,395,826				
Total for Project 406742-4		\$5,395,826				

413425-2 - SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$8,820,825			
	Local		\$52,900			
	State		\$3,728,291			
Total for Project 413425-2			\$12,602,016			

413425-3 - SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,989,009			
	State		\$2,579,925			
Total for Project 413425-3			\$4,568,934			

436741-1 - GADSDEN COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$82,743	\$85,263	\$87,869	\$90,656	
Total for Project 436741-1		\$82,743	\$85,263	\$87,869	\$90,656	

439383-1 - CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$17,931,953		
Environmental	Federal			\$200,000		
Right of Way	Federal		\$95,000			
Total for Project 439383-1			\$95,000	\$18,131,953		

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GADSDEN COUNTY

Highways

441188-1 - HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$12,534,018	
Environmental	Federal				\$200,000	
Right of Way	Federal		\$165,000			
Total for Project 441188-1			\$165,000		\$12,734,018	

445663-1 - SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$275,575		
Preliminary Engineering	Federal	\$39,793				
Total for Project 445663-1		\$39,793		\$275,575		

446637-2 - CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$1,867,495			
Preliminary Engineering	State	\$169,653				
Total for Project 446637-2		\$169,653	\$1,867,495			

448451-1 - SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,508,545				
Total for Project 448451-1		\$1,508,545				

448604-1 - CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$4,091,811				
Total for Project 448604-1		\$4,091,811				

448611-1 - CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,755,077				
Total for Project 448611-1		\$1,755,077				

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GADSDEN COUNTY

Highways

450809-1 - SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$8,933,483		
	State			\$3,412,542		
Preliminary Engineering	State	\$264,000				
Total for Project 450809-1		\$264,000		\$12,346,025		

450812-1 - SR 10 (US 90) FROM MADISON ST TO W OF QUINCY CREEK

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$4,227,228	
Preliminary Engineering	State	\$737,000				
Total for Project 450812-1		\$737,000			\$4,227,228	

451030-1 - SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$2,108,314		
Preliminary Engineering	State		\$66,000			
Total for Project 451030-1			\$66,000	\$2,108,314		

451344-1 - SR 10 (US 90) FROM E OF LONESOME PINE RD TO W OF SR 12

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$21,816,435	
Preliminary Engineering	State	\$1,870,000				
Total for Project 451344-1		\$1,870,000			\$21,816,435	

451701-1 - OAK STREET FROM MORGAN STREET TO MAIN STREET

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$295,911				
Total for Project 451701-1		\$295,911				

451708-1 - 3RD STREET FROM JEFFERSON STREET TO 10TH AVENUE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$214,410				
Total for Project 451708-1		\$214,410				

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GADSDEN COUNTY

Highways

451773-1 - CR 161A DOGTOWN ROAD FROM CR 161 POINT MILLIGAN RD TO CR 159 SALEM RD

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$1,692,780		
Preliminary Engineering	State	\$181,369				
Total for Project 451773-1		\$181,369		\$1,692,780		

451777-1 - CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$2,732,527		
Total for Project 451777-1				\$2,732,527		

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Florida Department of Transportation - District Three

GADSDEN COUNTY

Maintenance

436741-1 - GADSDEN COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$94,056
Total for Project 436741-1						\$94,056

448330-2 - MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$5,500	\$5,500	\$5,500	\$5,700	\$5,700
Total for Project 448330-2						\$5,500

449957-1 - MIDWAY OPERATIONS CENTER PAINTING INTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$3,500		\$4,000	
Total for Project 449957-1						\$3,500

449958-1 - MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$2,500			\$5,000
Total for Project 449958-1						\$2,500

449959-1 - MIDWAY OPERATIONS CENTER REMODEL BATHROOM STALL PARTITION/COUNTER TOPS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$32,500				
Total for Project 449959-1						\$32,500

449960-1 - MIDWAY OPERATIONS CENTER ROOF REPAIRS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$3,000		\$5,000	
Total for Project 449960-1						\$3,000

DISTRICT 3



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Florida Department of Transportation - District Three

JEFFERSON COUNTY

Freight Logistics And Passenger Operations Program: Transit

451999-1 - BIG BEND TRANSIT - GADSDEN EXPRESS BUS STOPS IMPROVEMENTS

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$245,000				
Total for Project 451999-1		\$245,000				

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Florida Department of Transportation - District Three

JEFFERSON COUNTY

Highways

222669-2 - SR 8 (I-10) JEFFERSON CO REST AREAS WWTP & SPRAYFIELD EXPANSION

Type of Work: REST AREA

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$4,759,247				
Total for Project 222669-2		\$4,759,247				

409485-5 - SR 8 (I-10) OVER LLOYD CREEK BRIDGE NO. 540019

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$1,485,080		
Total for Project 409485-5				\$1,485,080		

434032-1 - CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$7,200,508				
Environmental	Federal	\$50,000				
Total for Project 434032-1		\$7,250,508				

436745-1 - JEFFERSON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$8,262	\$8,480	\$8,705	\$8,952	
Total for Project 436745-1		\$8,262	\$8,480	\$8,705	\$8,952	

448605-1 - CR 146 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,651,786				
Total for Project 448605-1		\$1,651,786				

448613-1 - CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,014,259				
Total for Project 448613-1		\$2,014,259				

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Florida Department of Transportation - District Three

JEFFERSON COUNTY

Highways

448613-2 - CR 149 BOSTON HIGHWAY FROM STILL ROAD TO GILEY ROAD - PHASE II

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$1,919,861	
Preliminary Engineering	State	\$174,540				
Total for Project 448613-2		\$174,540			\$1,919,861	

450817-1 - SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$8,624,311		
	State			\$1,138,409		
Preliminary Engineering	State	\$1,001,000				
Total for Project 450817-1		\$1,001,000		\$9,762,720		

451753-1 - CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$685,264				
Total for Project 451753-1		\$685,264				

452230-1 - SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING AVAILABILITY

Type of Work: REST AREA

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$9,360,000				
Total for Project 452230-1		\$9,360,000				

452392-4 - SR 8 (I-10) ELECTRIC VEHICLE CHARGING PROGRAM IN JEFFERSON CO - PH I

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,700,000				
Total for Project 452392-4		\$1,700,000				

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JEFFERSON COUNTY

Maintenance

436745-1 - JEFFERSON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$9,252
Total for Project 436745-1						\$9,252

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DISTRICT 3



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LEON COUNTY

Fixed Capital Outlay

448266-1 - SPRINGHILL ADMIN BLDG. ROOF REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$192,500				
Total for Project 448266-1		\$192,500				

448266-2 - SPRINGHILL ROAD WELDING SHOP ROOF - CO

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$40,000		
Total for Project 448266-2				\$40,000		

448269-1 - TALL HQ BURNS BLDG ELEVATOR SAFETY UPGRADES - MECHANICAL SYS REPLACE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,800,000				
Total for Project 448269-1		\$1,800,000				

450288-1 - CO - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,600,000				
Total for Project 450288-1		\$1,600,000				

450289-2 - CO- LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$205,950	\$70,900	\$129,100	
Total for Project 450289-2			\$205,950	\$70,900	\$129,100	

450290-1 - CO HEADQUARTERS - PARKING GARAGE STUDY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$75,000
Total for Project 450290-1						\$75,000

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LEON COUNTY

Fixed Capital Outlay

452092-1 - BUILDING AUTOMATION UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$350,000		
Total for Project 452092-1				\$350,000		

452093-1 - CENTRAL UTILITY BLDG. COOLING TOWER

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$850,000	
Total for Project 452093-1					\$850,000	

452094-1 - KITCHEN DECOMMISSIONING AND SPACE RECONFIGURE AND OPTIMIZATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,050,000				
Total for Project 452094-1		\$2,050,000				

452095-1 - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$1,200,000		
Total for Project 452095-1				\$1,200,000		

452096-1 - WORKSTATION REDESIGN AND REPLACEMENT PROJECT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$400,000	\$800,000	\$800,000	\$800,000	\$400,000
Total for Project 452096-1		\$400,000	\$800,000	\$800,000	\$800,000	\$400,000

452097-1 - CO HEADQUARTERS - BATHROOM UTILITY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$45,000				
Total for Project 452097-1		\$45,000				

452100-1 - TERL LAB ROOF REPLACEMENT-SPRINGHILL ROAD

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$52,000		
Total for Project 452100-1				\$52,000		

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LEON COUNTY

Freight Logistics And Passenger Operations Program: Aviation

226792-9 - TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$8,100,000				
	Local	\$450,000				
	State	\$450,000				
Total for Project 226792-9		\$9,000,000				

416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$2,000,000
	State					\$2,000,000
Total for Project 416010-7						\$4,000,000

442109-6 - TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$450,000				
	State	\$450,000				
Total for Project 442109-6		\$900,000				

446640-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$750,000			
	State		\$750,000			
Total for Project 446640-1			\$1,500,000			

446641-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$900,000			
	State		\$900,000			
Total for Project 446641-1			\$1,800,000			

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LEON COUNTY

Freight Logistics And Passenger Operations Program: Aviation

448565-1 - TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$3,150,000		
	Local			\$175,000		
	State			\$175,000		
Total for Project 448565-1				\$3,500,000		

448580-1 - TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$750,000		
	State			\$750,000		
Total for Project 448580-1				\$1,500,000		

448580-2 - TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$550,000		
	State			\$550,000		
Total for Project 448580-2				\$1,100,000		

450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$550,000	
	State				\$550,000	
Total for Project 450038-1					\$1,100,000	

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LEON COUNTY

Freight Logistics And Passenger Operations Program: Transit

420311-1 - BIG BEND TRANSIT COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$38,559	\$40,000	\$40,000	\$40,000	\$40,000
Total for Project 420311-1		\$38,559	\$40,000	\$40,000	\$40,000	\$40,000

421364-3 - CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$255,000	\$305,000	\$315,000	\$320,000	\$345,000
	Local	\$255,000	\$305,000	\$315,000	\$320,000	\$345,000
Total for Project 421364-3		\$510,000	\$610,000	\$630,000	\$640,000	\$690,000

422250-1 - CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$1,221,545	\$1,253,960	\$1,291,579	\$1,330,326	\$1,370,235
	State	\$1,221,545	\$1,253,960	\$1,291,579	\$1,330,326	\$1,370,235
Total for Project 422250-1		\$2,443,090	\$2,507,920	\$2,583,158	\$2,660,652	\$2,740,470

422251-2 - CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770
	Local	\$480,442	\$480,442	\$480,442	\$480,442	\$480,442
Total for Project 422251-2		\$2,402,212	\$2,402,212	\$2,402,212	\$2,402,212	\$2,402,212

422251-3 - CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
	Local	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
Total for Project 422251-3		\$3,852,044	\$3,852,044	\$3,852,044	\$3,852,044	\$3,852,044

425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$418,004		\$418,004	\$836,008	\$418,004
	Local	\$104,501		\$104,501	\$209,002	\$104,501
Total for Project 425269-9		\$522,505		\$522,505	\$1,045,010	\$522,505

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LEON COUNTY

Freight Logistics And Passenger Operations Program: Transit

433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$115,818	\$115,818	\$115,818	\$115,818	\$115,818
	Local	\$28,955	\$28,955	\$28,955	\$28,955	\$28,955
Total for Project 433685-1		\$144,773	\$144,773	\$144,773	\$144,773	\$144,773

446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE

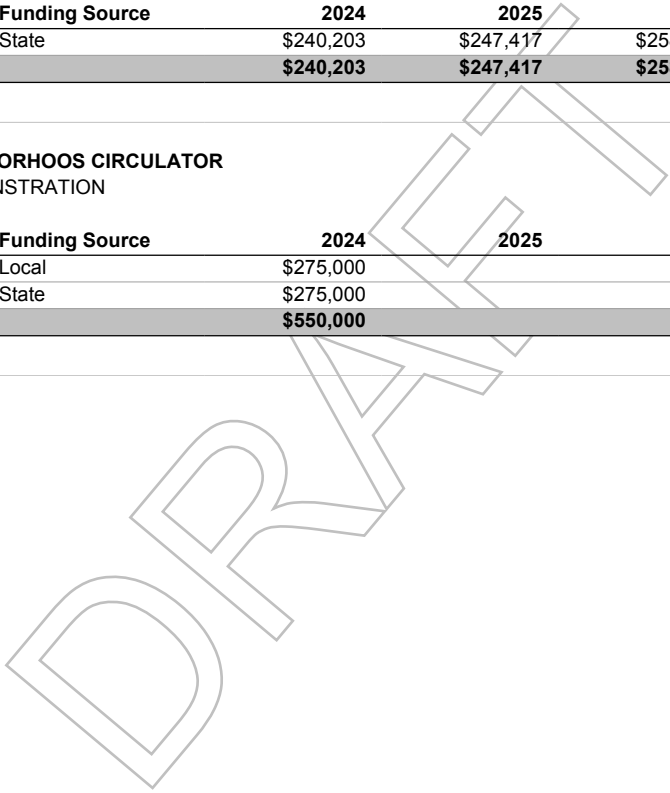
Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$240,203	\$247,417	\$258,679	\$272,014	\$275,927
Total for Project 446994-1		\$240,203	\$247,417	\$258,679	\$272,014	\$275,927

451998-1 - STARMETRO - FLEX NEIGHBORHOOS CIRCULATOR

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$275,000				
	State	\$275,000				
Total for Project 451998-1		\$550,000				



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LEON COUNTY

Highways

000154-3 - ORCHARD POND TOLL FACILITY INSURANCE

Type of Work: TOLL PLAZA

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Total for Project 000154-3		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000

219484-2 - SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$6,812,224		
Railroad & Utilities	Federal			\$40,100		
Construction	Local			\$299,750		
	State			\$776,351		
Total for Project 219484-2				\$7,928,425		

219485-2 - SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$4,869,964			
Railroad & Utilities	Local		\$5,000,000			
Construction	State		\$1,090,536			
Total for Project 219485-2			\$10,960,500			

219668-2 - SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$59,747			
Railroad & Utilities	Local		\$4,000,000			
Construction	State		\$1,925,993			
Railroad & Utilities	State		\$50,000			
Total for Project 219668-2			\$6,035,740			

219689-4 - SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$7,413,505				
	Local	\$93,651				
Railroad & Utilities	Local	\$500,000				
Construction	State	\$79,430				
Railroad & Utilities	State	\$60,000				
Total for Project 219689-4		\$8,146,586				

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Highways

219722-5 - SR 263 CAP CIR NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$6,581,450			
	Local		\$119,495			
	State		\$793,370			
Total for Project 219722-5			\$7,494,315			

219749-2 - SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$1,900,000				
	State	\$1,349,418	\$2,774,611			
Total for Project 219749-2			\$3,249,418	\$2,774,611		

219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	
Total for Project 219785-2			\$500,000	\$500,000	\$500,000	\$500,000

222589-6 - SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$26,379,025		
Preliminary Engineering	Federal	\$1,353,000				
Total for Project 222589-6			\$1,353,000	\$26,379,025		

403942-3 - SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$772,225			
	Local		\$105,800			
Railroad & Utilities	Local		\$5,000,000			
Construction	State		\$5,863,246			
Total for Project 403942-3			\$11,741,271			

415782-9 - SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$5,193,456				
Total for Project 415782-9			\$5,193,456			

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LEON COUNTY

Highways

417643-2 - SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$17,526,724			
Total for Project 417643-2			\$17,526,724			

421635-4 - SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$3,333,881			
	Local		\$370,300			
	State		\$440,072			
Railroad & Utilities	State		\$175,000			
Total for Project 421635-4			\$4,319,253			

426937-3 - SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$133,640				
	State	\$12,360,582				
Total for Project 426937-3		\$12,494,222				

426961-2 - SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$92,520				
	State	\$5,224,809				
Total for Project 426961-2		\$5,317,329				

428739-2 - SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$4,617,812				
	Local	\$115,239				
	State	\$609,550				
Railroad & Utilities	State	\$65,000				
Total for Project 428739-2		\$5,407,601				

434670-1 - SR 363 WOODVILLE HWY FROM CAPITAL CIRCLE TO E PAUL RUSSELL RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,729,364				
Railroad & Utilities	State	\$60,000				
Total for Project 434670-1		\$2,789,364				

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LEON COUNTY

Highways

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$1,148,785	\$1,183,248	\$1,218,745	\$1,257,745	
Total for Project 436746-1		\$1,148,785	\$1,183,248	\$1,218,745	\$1,257,745	

439579-3 - SR 366 PENSACOLA ST FROM APPELYARD DR TO STADIUM DRIVE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,090		
Railroad & Utilities	Federal			\$200,000		
Total for Project 439579-3				\$201,090		

440655-2 - CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$431,086			
	State		\$431,086			
Total for Project 440655-2			\$862,172			

442944-2 - MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,029,664				
	Local	\$673,222				
Total for Project 442944-2		\$2,702,886				

444999-1 - NORTHEAST GATEWAY - WELAUNEE BLVD PH I

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$47,000,000			
	State		\$2,500,000			
Total for Project 444999-1			\$49,500,000			

445053-1 - SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$4,570,270			
Right of Way	Federal	\$325,100				
Total for Project 445053-1		\$325,100	\$4,570,270			

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LEON COUNTY

Highways

445605-1 - SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$823,039		
Preliminary Engineering	Federal		\$191,693			
Total for Project 445605-1			\$191,693	\$823,039		

446433-7 - TALLAHASSEE FIBER UPGRADES ON CAPITAL CIR, ORANGE AVE, & SPRINGHILL RD

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$1,403,003			
Railroad & Utilities	State		\$15,000			
Total for Project 446433-7			\$1,418,003			

447636-1 - BLAIR STONE RD & NEW VILLAGE AVE INTERSECTION IMPROVEMENTS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$433,000				
Total for Project 447636-1		\$433,000				

448152-1 - SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$510,219		
Total for Project 448152-1				\$510,219		

449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$2,099,320	
Environmental	Federal				\$50,000	
Right of Way	Federal		\$197,500			
Construction	Local				\$687,795	
Right of Way	Local		\$52,500			
Total for Project 449079-1			\$250,000		\$2,837,115	

449172-1 - SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$593,558			
	Local		\$105,800			
	State		\$1,513,516			
Railroad & Utilities	State		\$100,000			
Total for Project 449172-1			\$2,312,874			

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LEON COUNTY

Highways

449703-1 - WOODVILLE PREK-8 CANYON CREEK SIDEWALK

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$201,673	
Preliminary Engineering	Federal		\$86,997			
Total for Project 449703-1			\$86,997		\$201,673	

450550-1 - SR 20 CROOKED RD BLOUNTSTOWN HWY OVER GUM CREEK BRIDGE NO. 550163

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$279,259				
Total for Project 450550-1		\$279,259				

450811-1 - SR 61 / 363 (CRAWFORDVILLE HWY/ADAMS ST) FROM ARDEN RD TO GAINES ST

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$8,564,609		
	Local			\$91,568		
	State			\$1,130,528		
Preliminary Engineering	State	\$1,320,000				
Total for Project 450811-1		\$1,320,000		\$9,786,705		

451044-1 - SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$1,400,000				
	State	\$120,000				
Total for Project 451044-1		\$1,520,000				

451226-1 - CALLEN STREET FROM WALCOTT STREET TO POTSDAMER STREET

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal					\$576,938
Preliminary Engineering	Federal			\$100,646		
Total for Project 451226-1				\$100,646		\$576,938

451227-1 - TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal					\$455,389
Preliminary Engineering	Federal		\$79,442			
Total for Project 451227-1			\$79,442			\$455,389

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LEON COUNTY

Highways

452335-1 - SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY

Type of Work: REST AREA

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$2,000,000			
Total for Project 452335-1			\$2,000,000			

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LEON COUNTY

Maintenance

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$1,815,146
Total for Project 436746-1						\$1,815,146

451212-1 - AC UNIT REPLACEMENT - CREDIT UNION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$7,000	\$20,000			
Total for Project 451212-1						\$20,000

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LEON COUNTY

Transportation Planning

439323-4 - CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$1,985,410				
	Local	\$500,000				
Total for Project 439323-4		\$2,485,410				

439323-5 - CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal		\$793,245	\$801,236		
Total for Project 439323-5			\$793,245	\$801,236		

439323-6 - CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal				\$801,236	\$801,236
Total for Project 439323-6					\$801,236	\$801,236

439339-4 - MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$672,952				
Total for Project 439339-4		\$672,952				

439339-5 - MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal		\$672,952	\$672,952		
Total for Project 439339-5			\$672,952	\$672,952		

439339-6 - MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal				\$672,952	\$672,952
Total for Project 439339-6					\$672,952	\$672,952

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



SUMMARY REPORT - WAKULLA COUNTY

AS OF **11/16/2022-10:00 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 16, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

WAKULLA COUNTY

Freight Logistics And Passenger Operations Program: Transit

421366-3 - WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$205,000	\$255,000	\$260,000	\$270,000	\$280,000
	Local	\$205,000	\$255,000	\$260,000	\$270,000	\$280,000
Total for Project 421366-3		\$410,000	\$510,000	\$520,000	\$540,000	\$560,000

DRAFT

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Florida Department of Transportation - District Three

WAKULLA COUNTY

Highways

410172-2 - SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$630,000				
Total for Project 410172-2		\$630,000				

419315-2 - SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$5,517,407			
	State		\$625,561			
Total for Project 419315-2			\$6,142,968			

432550-2 - SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$9,302,556				
	State	\$1,227,937				
Railroad & Utilities	State	\$50,000				
Total for Project 432550-2		\$10,580,493				

436751-1 - WAKULLA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$35,020	\$36,070	\$37,160	\$38,275	
Total for Project 436751-1		\$35,020	\$36,070	\$37,160	\$38,275	

437756-2 - SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$4,697,724				
	State	\$620,098				
Total for Project 437756-2		\$5,317,822				

440550-1 - SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$4,167,861				
Total for Project 440550-1		\$4,167,861				

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Florida Department of Transportation - District Three

WAKULLA COUNTY

Highways

442951-1 - CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,697,422		
Environmental	Federal			\$200,000		
Right of Way	Federal		\$3,500			
Total for Project 442951-1			\$3,500	\$1,897,422		

448619-1 - TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$476,100				
Total for Project 448619-1		\$476,100				

448622-1 - WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$573,832			
Total for Project 448622-1			\$573,832			

450896-2 - SR 61 & 369 (US 319) FROM WAKULLA ARRAN ROAD TO EAST IVAN ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$1,300,000				
	State	\$130,000				
Total for Project 450896-2		\$1,430,000				

451099-1 - SR 377 (US 319) SOPCHOPPY HWY OVER SOPCHOPPY RIVER BRIDGE #590039

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$974,774			
Total for Project 451099-1			\$974,774			

451704-1 - TERMINAL DR, WILSON ST & GULFSpray DR RESURFACING

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$275,716				
Total for Project 451704-1		\$275,716				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 16, 2022

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Florida Department of Transportation - District Three

WAKULLA COUNTY

Highways

451725-1 - DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,070,688		
Total for Project 451725-1				\$1,070,688		

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Florida Department of Transportation - District Three

WAKULLA COUNTY

Maintenance

436751-1 - WAKULLA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$39,500
Total for Project 436751-1						\$39,500

DRAFT

County	Priority	FPID No.	Roadway/Project Type	Segment	Improvement (s)	Phase Funded
Gadsden	TA No. 1	448451-1	US 90	Jefferson Street to Ralph Strong Road	Sidewalk	Construction
Leon	Roadways No. 2	219749-2	Capital Circle SW	Crawfordville Road to Springhill Road	Roadway Capacity and Multi-modal	Right-of-Way
Leon	ITS No. 1	219785-2	Intelligent Transportation System	Tallahassee Regional Transportation Management Center	Annual Operational Allocation	Operations
Leon	Safety No. 5	439579-3	Pensacola Street	Appleyard Drive to Stadium Drive	Safety and Intersection Improvements	Construction
Leon	Roadways No. 15	444999-1	Welaunee Boulevard	Northeast Gateway Phase I	Roadway Capacity and Multi-modal	Construction
Leon	Bike-Ped No. 2	445053-1	US 27/N. Monroe Street	Lakeshore Drive to John Knox Drive	Sidewalk	Construction
Leon	Safe Routes to School	448152-1	Sabal Palm Elementary	Various Locations	Sidewalk	Construction
Leon	Safe Routes to School	449703-1	Woodville Pre-K-8 Canyon Creek	Various Locations	Sidewalk	Construction
Leon	Safe Routes to School	451227-1	Fairview Middle School	Various Locations	Sidewalk	Construction
Leon	Regional Trails No. 1	451044-1	US 90	Pedrick Road to the Jefferson County Line	Multi-Use Trail	PD&E
Wakulla	Bike-Ped No. 4	410172-2	SR 267/Bloxham Cutoff Rd	Wakulla Springs Park to St Marks Trail	Multi-Use Trail	Design
Wakulla	Roadways No. 5	220495-3	Crawfordville Road	S of Lost Creek Bridge to S of Wakulla Arran Road	Roadway Capacity and Multi-modal	Design
Wakulla	TA No. 2	451725-1	Dr. MLK JR Memorial Road	Rehwinkel Road to Mallard Pond Circle	Multi-Use Trail	Construction
Wakulla	Regional Trails No. 2	450550-1	US 98	Woodville Hwy to Lighthouse Road	Multi-Use Trail	Construction

Note: The priority ranking reflects the project ranking at the time of programming.



ATTACHMENT 6

District Three

Tentative Work Program Fiscal Years 2024-2028

CRTPA

January 17, 2023

District Three

by the Numbers

 **16** Counties

 **11,500**
Square Miles

 **3** Deep Water
Ports

 **15** Airports

 **6,869.4**
Lane Miles (as of 6/30/22)

 **840** FDOT Maintained
Bridges

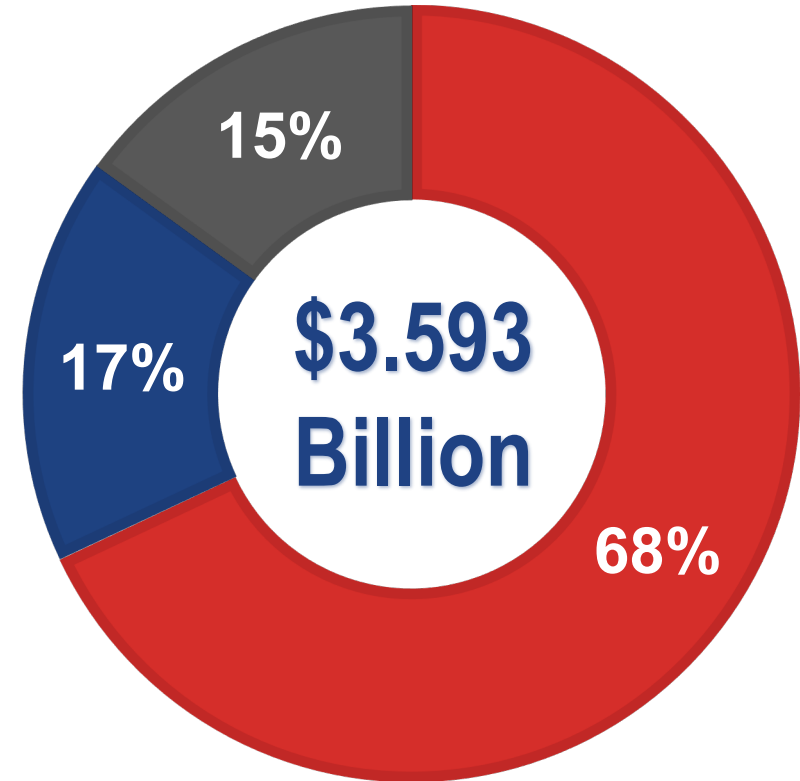
 **5** Rail
Lines

 **4** MPO/TPO
Areas

District 3 Tentative Work Program

Fiscal Years 2024-2028

- › Planning
- › Project Development & Environmental
- › Consultant Design
- › Mitigation
- › Construction
- › Traffic Operations
- › ITS
- › Right of Way
- › Public Transportation
- › Grants



■ Product ■ Production Support ■ Operation & Maintenance

District 3 Tentative Work Program

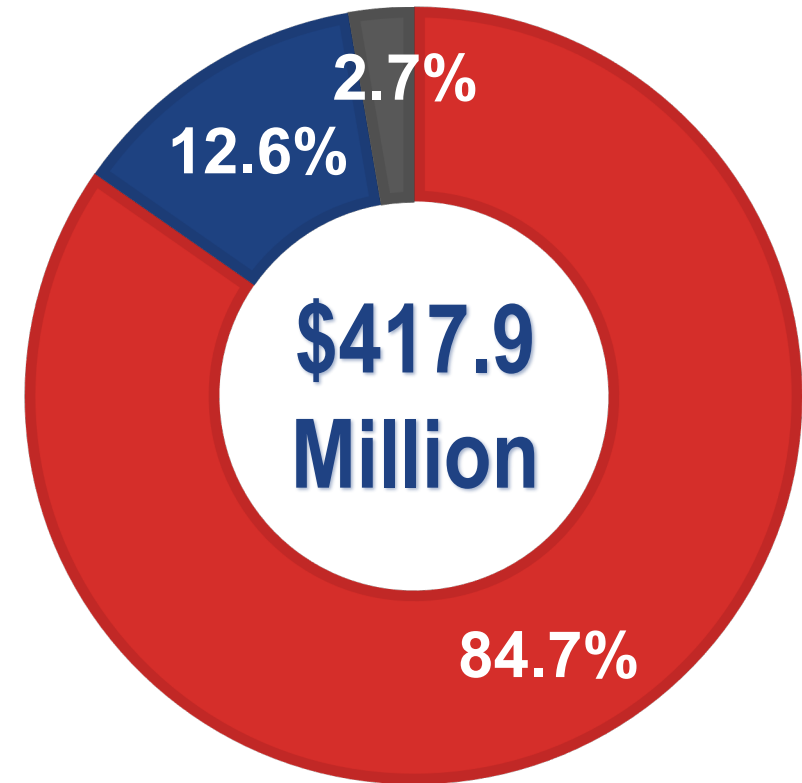
Challenges

- › Inflation
- › Work Force Shortage
- › Material Cost Increases
- › Supply Chain Delays

Tentative Work Program

CRTPA

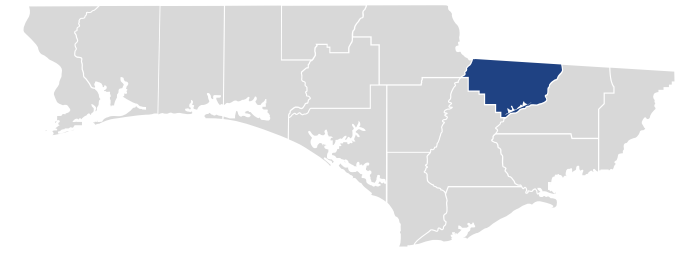
- › Planning
- › Project Development & Environmental
- › Consultant Design
- › Mitigation
- › Construction
- › Traffic Operations
- › ITS
- › Right of Way
- › Public Transportation
- › Grants



■ Product ■ Production Support ■ Operation & Maintenance

Project Highlights

Gadsden



439383-1 CR 268 (High Bridge Road) Over Little River
Bridge No. 500045

Type of Work: Bridge Replacement

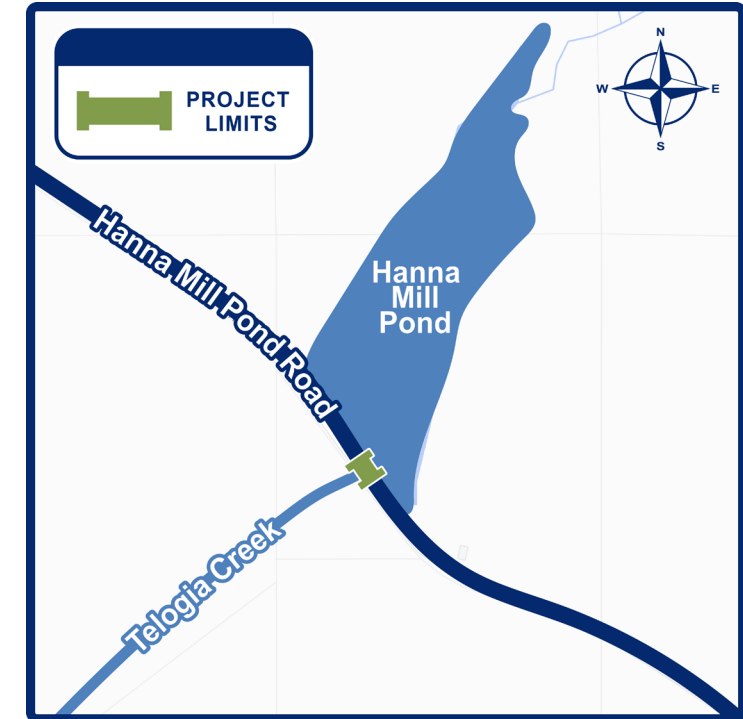
Add: ROW FY 25 and Construction FY 26



441188-1 Hanna Mill Pond Road over Hanna Mill Pond
Bridge No. 504043

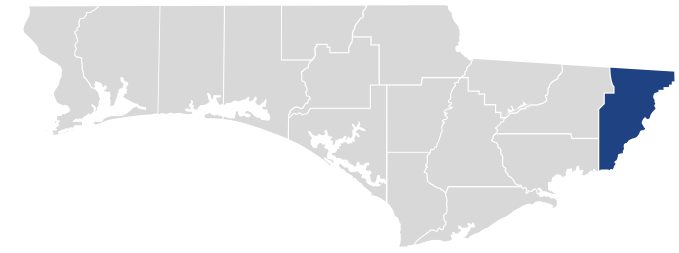
Type of Work: Bridge Replacement

Add: ROW FY 25 and Construction FY 27



Project Highlights

Jefferson



451044-2 SR 10 (US 90) from Leon County Line to east of Martin Luther King Jr. Avenue

Related to CRTPA Regional Trails #1 Priority in Leon County (451044-1)

Type of Work: Bike Path / Trail

Add: **Project was added in current year (FY 23) but connects with project in FY 24 in Leon County PD&E FY 23 (\$800 thousand)



448613-2 CR 149 (Boston Highway) from Still Road to Giley Road – Phase II

Type of Work: Widen / Resurface Existing Lanes

Add: Design FY 24 and Construction FY 27



Project Highlights

Leon



451044-1 SR 10 (US 90) from Pedrick Road to Jefferson County Line

CRTPA Regional Trails #1
Priority

Type of Work: Bike Path /
Trail

Add: PD&E FY 24



445053-1 SR 63 (US 27) Monroe St from Lakeshore Drive to John Knox Road

CRTPA Bicycle and
Pedestrian # 2 Priority

Type of Work: Sidewalk

Add: ROW FY 24 and
Construction FY 25



Project Highlights

Leon



**442944-2 Miccosukee Road Over Unnamed Branch
Bridge No. 550051**

Type of Work: Bridge Replacement

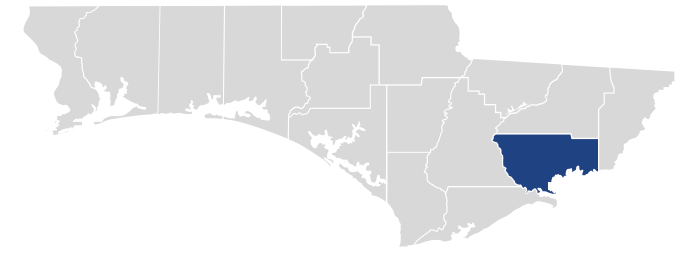
Change from FDOT to LAP project with Leon County

Add: Construction FY 24
(Design funded under 442944-1)



Project Highlights

Wakulla



450896-2 SR 61 & 369 (US 319) from Wakulla Arran Road to East Ivan Road

CRTPA Roadway #3 Priority

Type of Work: Add Lanes & Reconstruct

Add: Design FY 24 (some ROW under 220495-3)

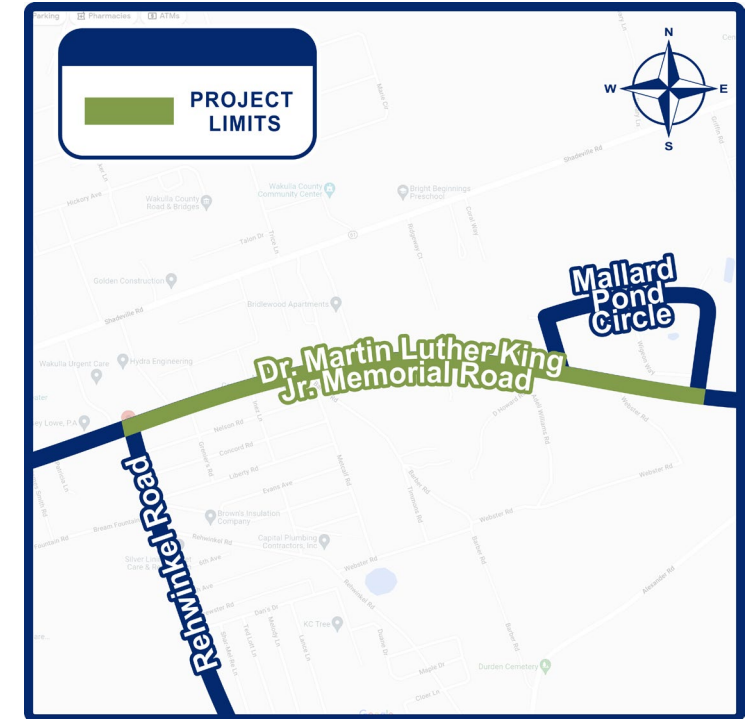


451725-1 Dr. Martin Luther King Jr. Memorial Road from Rehwinkel Road to Mallard Pond Circle

Transportation Alternative project in Crawfordville

Type of Work: Bike Path / Trail

Add: Construction FY 26



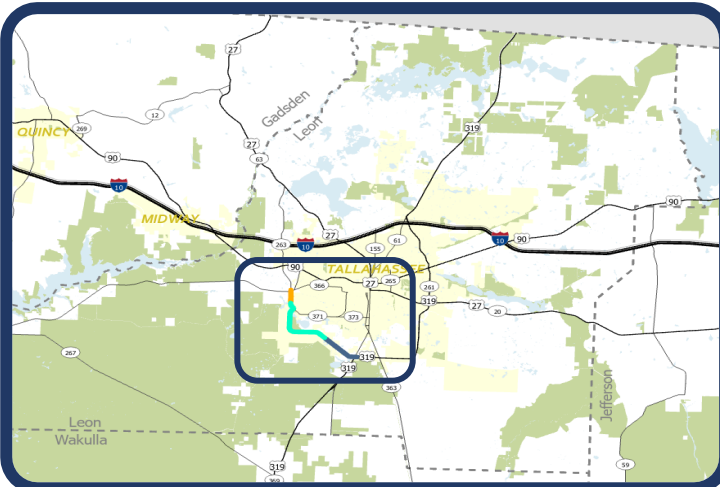
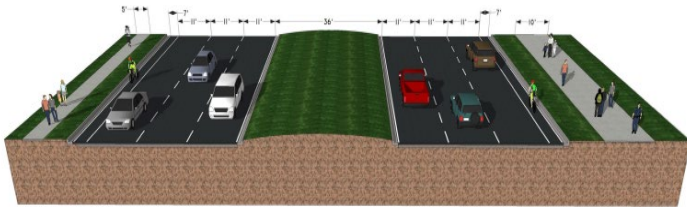
Community Corridor SR 263 Capital Circle




From SR 61 Crawfordville Hwy to CR 2203 Springhill Rd.

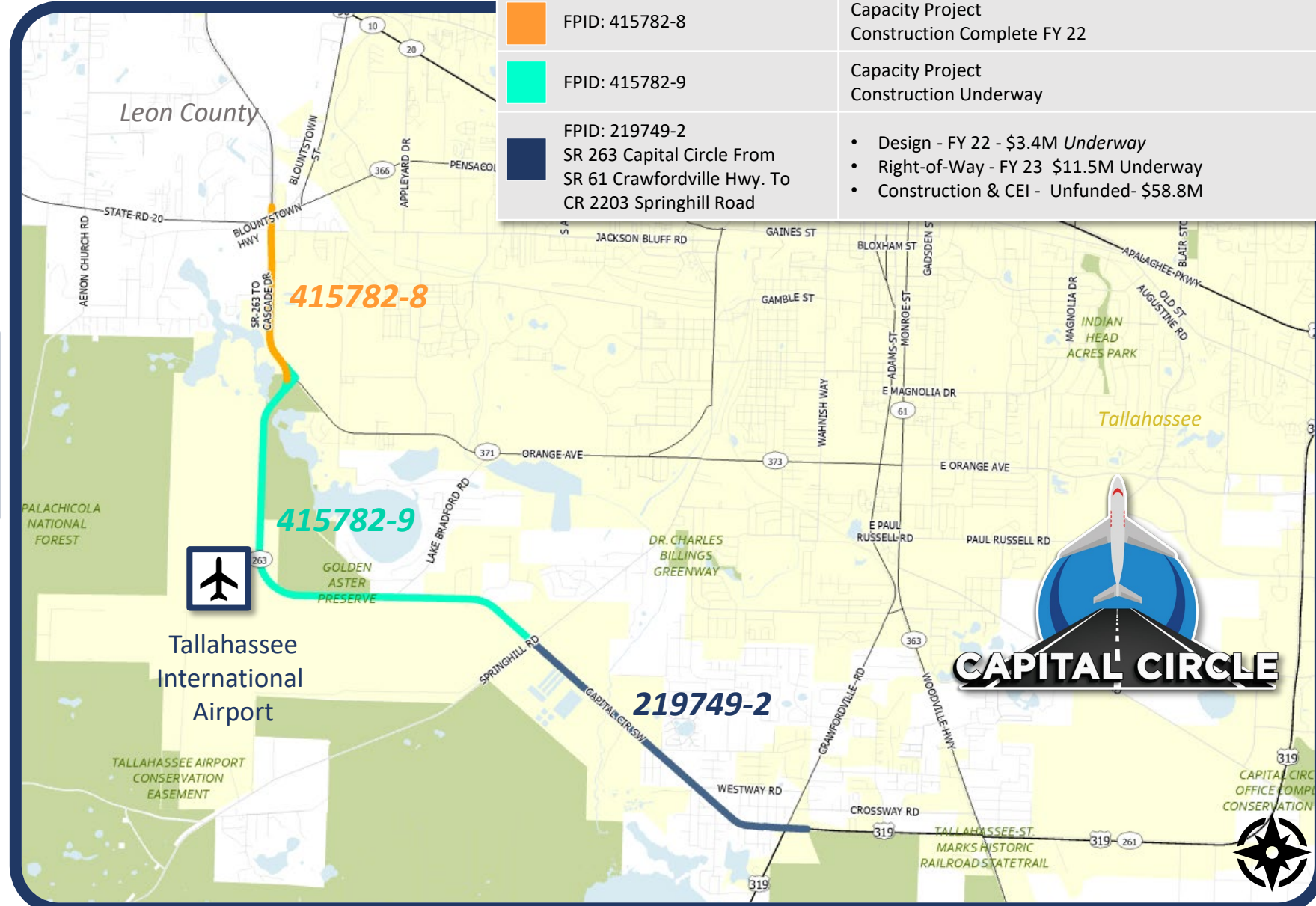
SR 263 Capital Circle From SR 61 Crawfordville Hwy To CR 2203 Springhill Road (FPID 219749-2)

- Addresses Capacity and Safety issues
- Widen 3.9 miles from 2 lanes to 6 lanes
- Six 11-foot travel lanes
- Intersection Improvements
- 10-foot multiuse path on east side and 5-foot sidewalk on west side
- Lighting and drainage improvements included

PROPOSED TYPICAL SECTION



SR 263 Capital Circle	
Description	Project Details
 FPID: 415782-8	Capacity Project Construction Complete FY 22
 FPID: 415782-9	Capacity Project Construction Underway
 FPID: 219749-2 SR 263 Capital Circle From SR 61 Crawfordville Hwy. To CR 2203 Springhill Road	<ul style="list-style-type: none"> • Design - FY 22 - \$3.4M Underway • Right-of-Way - FY 23 \$11.5M Underway • Construction & CEI - Unfunded- \$58.8M



D3 Tentative Work Program Webpage

www.fdot.gov/wpph/district3



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[E-mail District Three](#)

[Staff Directory](#)



Welcome to the District Three Tentative Work Program

The Five-Year Work Program is our plan for transportation system improvements programmed during the next five years. The Five-Year Work Program includes planning activities, preliminary engineering, right-of-way acquisition, construction, and public transportation projects within the following 16 counties: Bay, Calhoun, Escambia, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Okaloosa, Santa Rosa, Wakulla, Walton and Washington.

The current **Adopted Five-Year Work Program** covers Fiscal Years 2023 through 2027 (projects programmed July 1, 2022, through June 30, 2027) and was adopted on July 1, 2022. To view and search selections of the adopted with amended and historical versions of the Five-Year Work Program, you may use the [Five-Year Work Program online search tool](#).

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