

FISCAL YEAR (FY) 2026- FY 2030 TENTATIVE WORK PROGRAM

STATEMENT OF ISSUE

The FY 2026 – FY 2030 Tentative Work Program has been developed and will be presented by the Florida Department of Transportation (FDOT) District 3 staff. The Tentative Work Program identifies transportation projects in the Capital Region that have received state and federal funding in the next five (5) years. A copy of the Tentative Work Program for each County is provided in **Attachment 1** (Gadsden County), **Attachment 2** (Jefferson County), **Attachment 3** (Leon County) and **Attachment 4** (Wakulla County).

HISTORY AND ANALYSIS

Development of the Work Program occurs in coordination with the CRTPA. Annually the CRTPA adopts Project Priority Lists (PPLs) to provide FDOT guidance on the agency's funding priorities. The CRTPA's FY 2026 – FY 2030 PPLs, used in development of the Tentative Work Program, were adopted at the May 16, 2022 CRTPA meeting. The PPLs are developed from the CRTPA's adopted plans and programs, including agency's long-range transportation plan ("Connections 2045 Regional Mobility Plan").

ATTACHMENTS

Attachment 1: Gadsden County – Tentative FY 2026 – FY 2030 Work Program Attachment 2: Jefferson County – Tentative FY 2026 – FY 2030 Work Program Attachment 3: Leon County – Tentative FY 2026 – FY 2030 Work Program Attachment 4: Wakulla County – Tentative FY 2026 – FY 2030 Work Program

Attachment 5: Draft Presentation



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

GADSDEN COUNTY Fixed Capital Outlay

448330-3 - MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$150,000		\$10,000		
Total for Project 448330-3		\$150,000		\$10,000		

449956-1 - MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$90,000		
Total for Project 449956-1				\$90,000		

451761-1 - GREENSBORO ENVIROMENTAL SITE RESTORATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Environmental	State	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
Total for Project 451761-1		\$110,000	\$110,000	\$110,000	\$110,000	\$110,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

GADSDEN COUNTY	Highways
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436741-1 - GADSDEN COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$108,869	\$111,656			
Total for Project 436741-1		\$108,869	\$111,656			

439383-1 - CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$16,589,452				
Environmental	Federal	\$150,000				
Total for Project 439383-1		\$16,739,452				

441186-1 - CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					\$11,907,022
Environmental	Federal					\$200,000
Preliminary Engineering	Federal	\$950,000				
Right of Way	Federal			\$165,000		
Total for Project 441186-1		\$950,000		\$165,000		\$12,107,022

441188-1 - HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$6,165,058		,	
Environmental	Federal		\$200,000			
Total for Project 441188-1			\$6,365,058			

445663-1 - SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$288,708				
Total for Project 445663-1		\$288,708				

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

GADSDEN COUNTY						Highways
145898-2 - SR 8 (I-10) GADSDEN Type of Work: REST AREA	COUNTY REST AREAS EB/W	B CAPITAL IMPROVEI	MENTS			
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,211,188				
Total for Project 445898-2		\$1,211,188				
445898-3 - SR 8 (I-10) GADSDEN Type of Work: REST AREA	COUNTY REST AREAS EB/W	B CAPITAL IMPROVEI	MENTS			
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$948,615		
Preliminary Engineering	State		\$154,455			
Total for Project 445898-3			\$154,455	\$948,615		
Phase Construction	Funding Source State	2026 \$11,145,344	2027	2028	2029	2030
Total for Project 450809-1		\$11,145,344				
450812-1 - SR 10 (US 90) FROM D Type of Work: RESURFACING Phase Construction	Funding Source Federal State	2026	2027 \$243,198 \$3,235,402	2028	2029	2030
Railroad & Utilities	State		\$50,000			
Total for Project 450812-1			\$3,528,600			
451773-1 - CR 161A DOGTOWN F Type of Work: WIDEN/RESURFAC Phase Construction		2026 \$1,692,780	9 SALEM RD 2027	2028	2029	2030
Total for Project 451773-1		\$1,692,780				
451777-1 - CR 274 PROVIDENCE Type of Work: RESURFACING	RD FROM CR 65A JUNIPER (CREEK RD TO SR 65 H	OSFORD HWY			
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	¢2 722 527				



Construction

Total for Project 451777-1

\$2,732,527

\$2,732,527

State

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

GADSDEN COUNTY Highways

453120-1 - SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$37,753,169		
Total for Project 453120-1				\$37,753,169		

454309-1 - SR 267 OVER ROCKY COMFORT CREEK BRIDGE NO. 500027 AND 500028

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,390,400				
Total for Project 454309-1		\$1,390,400				

455263-1 - SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$3,369,586		
Preliminary Engineering	State	\$165,000				
Total for Project 455263-1		\$165,000		\$3,369,586		



July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Three

GADSDEN COUNTY						Maintenance
136741-1 - GADSDEN COUNTY TSMCA	A					
	- " -	2000		***		
Phase	Funding Source	2026	2027	2028 \$109.265	2029 \$115.200	203 \$123.50
Bridge/Roadway/Contract Maintenance Total for Project 436741-1	State			\$109,265 \$109,265	\$115,200 \$115,200	\$123,500 \$123,500
Total for 1 Toject 400741-1				ψ103,203	Ψ113,200	Ψ120,000
148330-2 - MIDWAY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY		RATOR COMPONENT	ΓS REPLACEMEN	т		
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$6,200	\$6,200	\$6,700	\$6,700	\$7,00
Total for Project 448330-2		\$6,200	\$6,200	\$6,700	\$6,700	\$7,000
Type of Work: FIXED CAPITAL OUTLAY	′		2027	2028	2029	2030
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance		2026	2027 \$4,000 \$4,000	2028	2029	203 (\$5,000 \$5,00 0
449957-1 - MIDWAY OPERATIONS CEI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449957-1 449958-1 - MIDWAY OPERATIONS CEI Type of Work: FIXED CAPITAL OUTLAY	Funding Source State NTER PAINTING/CLEANING	2026	\$4,000	2028	2029	\$5,000
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449957-1 449958-1 - MIDWAY OPERATIONS CEITYPE OF WORK: FIXED CAPITAL OUTLAY	Funding Source State NTER PAINTING/CLEANING/ Funding Source	2026	\$4,000	2028	2029	\$5,000 \$5,000 2030
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449957-1 449958-1 - MIDWAY OPERATIONS CEITYPE of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State NTER PAINTING/CLEANING	2026 G EXTERIOR	\$4,000 \$4,000	2028 \$5,000		\$5,000 \$5,000 2030 \$2,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 449957-1 449958-1 - MIDWAY OPERATIONS CEITYPE of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State NTER PAINTING/CLEANING/ Funding Source	2026 G EXTERIOR	\$4,000 \$4,000	2028		\$5,00 \$5,00 203 \$2,00
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449957-1 449958-1 - MIDWAY OPERATIONS CEI	Funding Source State NTER PAINTING/CLEANING Funding Source State NTER ROOF REPAIRS	2026 G EXTERIOR	\$4,000 \$4,000	2028 \$5,000		\$5,000 \$5,000 2030 \$2,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 449957-1 449958-1 - MIDWAY OPERATIONS CEI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449958-1 449960-1 - MIDWAY OPERATIONS CEI Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source State NTER PAINTING/CLEANING Funding Source State NTER ROOF REPAIRS	2026 G EXTERIOR	\$4,000 \$4,000 2027	2028 \$5,000		\$5,000 \$5,000 2030 \$2,000 \$2,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 449957-1 449958-1 - MIDWAY OPERATIONS CEI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449958-1 449960-1 - MIDWAY OPERATIONS CEI Type of Work: FIXED CAPITAL OUTLAY	Funding Source State NTER PAINTING/CLEANING Funding Source State NTER ROOF REPAIRS	2026 G EXTERIOR 2026	\$4,000 \$4,000	2028 \$5,000 \$5,000	2029	\$5,000 \$5,000 2030 \$2,000 \$2,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

448562-1 - QUINCY MUNICIPAL AIRPOI Type of Work: AVIATION REVENUE/OPE Phase Capital Total for Project 448562-1 449895-1 - QUINCY MUNICIPAL AIRPOI		2026 \$390,000	MINAL BLG. 2027	2028		
Phase Capital Total for Project 448562-1 449895-1 - QUINCY MUNICIPAL AIRPOI	Funding Source		2027	2028	9955	
Capital Total for Project 448562-1 449895-1 - QUINCY MUNICIPAL AIRPOI			2027	2028	0000	
Total for Project 448562-1 449895-1 - QUINCY MUNICIPAL AIRPOI		\$390,000			2029	203
449895-1 - QUINCY MUNICIPAL AIRPOI						
		\$390,000				
	RT TAXIWAY REHABILI	TATION - CONSTRUCT	FION. CEI/RP			
Type of Work: AVIATION PRESERVATIO						
Phase	Funding Source	2026	2027	2028	2029	203
Capital	State		\$700,000			,
Total for Project 449895-1			\$700,000			
Phase	Funding Source	2026	2027	2028	2029	203
Capital	State	\$60,000				
Total for Project 454926-1		\$60,000				
454926-2 - QUINCY MUNICIPAL AIRPOI Type of Work: AVIATION PRESERVATIO		ANE REHAB				
Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$900,000				
	State	\$100,000				
Total for Project 454926-2		\$1,000,000				
						·

2026

2027

2028

\$2,200,000

\$2,200,000

2029

2030

FDOT

Phase

Capital

Total for Project 454926-3

Funding Source

State

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

GADSDEN COUNTY Modal Development: Rail

455342-1 - NEW RAIL ACCESS CDS MANUFACTURING, INC. GRETNA MILEPOST SP 827

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State		\$1,106,420	'	,	
Total for Project 455342-1			\$1,106,420			



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

GADSDEN COUNTY Modal Development: Transit

422262-1 - BIG BEND TRANSIT COMMUTER ROUTE

Type of Work: COMMUTER TRANS. ASSISTANCE

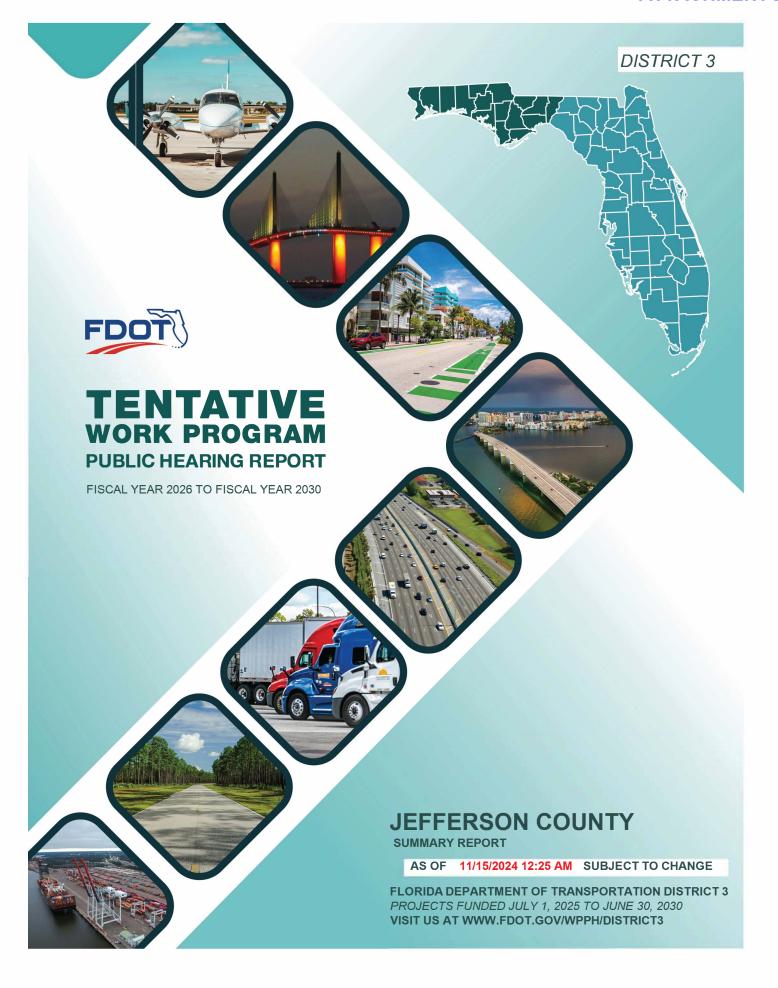
Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$10,000	\$10,000	\$10,000	\$15,554	\$20,800
	State	\$10,000	\$10,000	\$10,000	\$15,554	\$20,800
Total for Project 422262-1		\$20,000	\$20,000	\$20,000	\$31,108	\$41,600

451892-1 - PROGRAM 18 - SECTION 5311 CAPITAL AWARD GADSDEN COUNTY BIG BEND TRANS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$10,000,000				
	Local	\$2,500,000				
Total for Project 451892-1		\$12,500,000				





July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Three

						Highways
436745-1 - JEFFERSON COUNTY	Y TSMCA					
Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$8,705	\$8,952			
Total for Project 436745-1		\$8,705	\$8,952			
438366-3 - CR 259 WAUKEENAH Type of Work: WIDEN/RESURFAC		TO RABON RD - PH II				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$2,190,370				
Total for Project 438366-3		\$2,190,370				
•						
448605-2 - CR 146 ASHVILLE HW Type of Work: WIDEN/RESURFAC		TO QUITMAN HWY				
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$1,497,207				
Total for Project 448605-2	WY FROM RASSETT RAIRY RR	\$1,497,207	N DD DU !!			
Total for Project 448605-2 448605-3 - CR 146 ASHVILLE HW Type of Work: WIDEN/RESURFAC	CE EXIST LANES	TO LUTHER FOUNTAI		2028	2029	2030
Total for Project 448605-2 448605-3 - CR 146 ASHVILLE HW Type of Work: WIDEN/RESURFAC	CE EXIST LANES Funding Source		N RD -PH II 2027	2028 \$2.777.099	2029	2030
Total for Project 448605-2 448605-3 - CR 146 ASHVILLE HW Type of Work: WIDEN/RESURFACE Phase Construction	CE EXIST LANES	TO LUTHER FOUNTAI		\$2,777,099	2029	2030
Total for Project 448605-2 448605-3 - CR 146 ASHVILLE HW Type of Work: WIDEN/RESURFAC	CE EXIST LANES Funding Source	TO LUTHER FOUNTAI			2029	2030
Total for Project 448605-2 448605-3 - CR 146 ASHVILLE HW Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 448605-3	CE EXIST LANES Funding Source State	TO LUTHER FOUNTAI	2027	\$2,777,099	2029	2030
Total for Project 448605-2 448605-3 - CR 146 ASHVILLE HW Type of Work: WIDEN/RESURFACE Phase Construction	Funding Source State HWAY FROM STILL ROAD TO 0	TO LUTHER FOUNTAI	2027	\$2,777,099	2029	2030
Total for Project 448605-2 448605-3 - CR 146 ASHVILLE HW Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 448605-3 448613-2 - CR 149 BOSTON HIGH	Funding Source State HWAY FROM STILL ROAD TO 0	TO LUTHER FOUNTAI	2027	\$2,777,099	2029	
Total for Project 448605-2 448605-3 - CR 146 ASHVILLE HW Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 448605-3 448613-2 - CR 149 BOSTON HIGH Type of Work: WIDEN/RESURFACE	Funding Source State HWAY FROM STILL ROAD TO CE EXIST LANES	TO LUTHER FOUNTAI 2026 GILEY ROAD - PHASE	2027 II	\$2,777,099 \$2,777,099		
Total for Project 448605-2 448605-3 - CR 146 ASHVILLE HW Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 448605-3 448613-2 - CR 149 BOSTON HIGH Type of Work: WIDEN/RESURFACE Phase	Funding Source State HWAY FROM STILL ROAD TO CE EXIST LANES Funding Source	TO LUTHER FOUNTAI 2026 GILEY ROAD - PHASE 2026	2027 II	\$2,777,099 \$2,777,099		
Total for Project 448605-2 448605-3 - CR 146 ASHVILLE HW Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 448605-3 448613-2 - CR 149 BOSTON HIGH Type of Work: WIDEN/RESURFACE Phase Construction	Funding Source State HWAY FROM STILL ROAD TO CE EXIST LANES Funding Source	TO LUTHER FOUNTAI 2026 GILEY ROAD - PHASE 2026 \$1,919,861	2027 II	\$2,777,099 \$2,777,099		
Total for Project 448605-2 448605-3 - CR 146 ASHVILLE HW Type of Work: WIDEN/RESURFAC Phase Construction Total for Project 448605-3 448613-2 - CR 149 BOSTON HIGI Type of Work: WIDEN/RESURFAC Phase Construction Total for Project 448613-2 450817-1 - SR 30 (US 98) FROM N	Funding Source State HWAY FROM STILL ROAD TO CE EXIST LANES Funding Source State	2026 GILEY ROAD - PHASE 2026 \$1,919,861 \$1,919,861	2027 II 2027	\$2,777,099 \$2,777,099		
Total for Project 448605-2 448605-3 - CR 146 ASHVILLE HW Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 448605-3 448613-2 - CR 149 BOSTON HIGH Type of Work: WIDEN/RESURFACE Phase Construction	Funding Source State HWAY FROM STILL ROAD TO CE EXIST LANES Funding Source State	2026 GILEY ROAD - PHASE 2026 \$1,919,861 \$1,919,861	2027 II 2027	\$2,777,099 \$2,777,099		
Total for Project 448605-2 448605-3 - CR 146 ASHVILLE HW Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 448605-3 448613-2 - CR 149 BOSTON HIGH Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 448613-2 450817-1 - SR 30 (US 98) FROM N	Funding Source State HWAY FROM STILL ROAD TO CE EXIST LANES Funding Source State	2026 GILEY ROAD - PHASE 2026 \$1,919,861 \$1,919,861	2027 II 2027	\$2,777,099 \$2,777,099		2030
Total for Project 448605-2 448605-3 - CR 146 ASHVILLE HW Type of Work: WIDEN/RESURFAC Phase Construction Total for Project 448605-3 448613-2 - CR 149 BOSTON HIGI Type of Work: WIDEN/RESURFAC Phase Construction Total for Project 448613-2 450817-1 - SR 30 (US 98) FROM N Type of Work: RESURFACING	Funding Source State HWAY FROM STILL ROAD TO CE EXIST LANES Funding Source State WAKULLA COUNTY LINE TO TE	2026 GILEY ROAD - PHASE 2026 \$1,919,861 \$1,919,861	2027 II 2027	\$2,777,099 \$2,777,099 2028	2029	2030
Total for Project 448605-2 448605-3 - CR 146 ASHVILLE HW Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 448605-3 448613-2 - CR 149 BOSTON HIGH Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 448613-2 450817-1 - SR 30 (US 98) FROM N Type of Work: RESURFACING Phase	Funding Source State HWAY FROM STILL ROAD TO CE EXIST LANES Funding Source State WAKULLA COUNTY LINE TO TE Funding Source	2026 GILEY ROAD - PHASE 2026 \$1,919,861 \$1,919,861 AYLOR COUNTY LINE	2027 II 2027	\$2,777,099 \$2,777,099 2028	2029	2030



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

JEFFERSON COUNTY Highways

452941-1 - SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$6,485,006			
	State		\$821,416			
Total for Project 452941-1			\$7,306,422			

453152-1 - SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$10,209,928			-
	State		\$5,133,551			
Total for Project 453152-1			\$15,343,479			

454624-1 - SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$7,231,475		
	State			\$1,033,499		
Preliminary Engineering	State	\$1,270,764				
Total for Project 454624-1		\$1,270,764		\$8,264,974		

454643-1 - SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$2,704,959		
	State			\$28,982		
Preliminary Engineering	State	\$718,443				
Total for Project 454643-1		\$718,443		\$2,733,941		
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July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

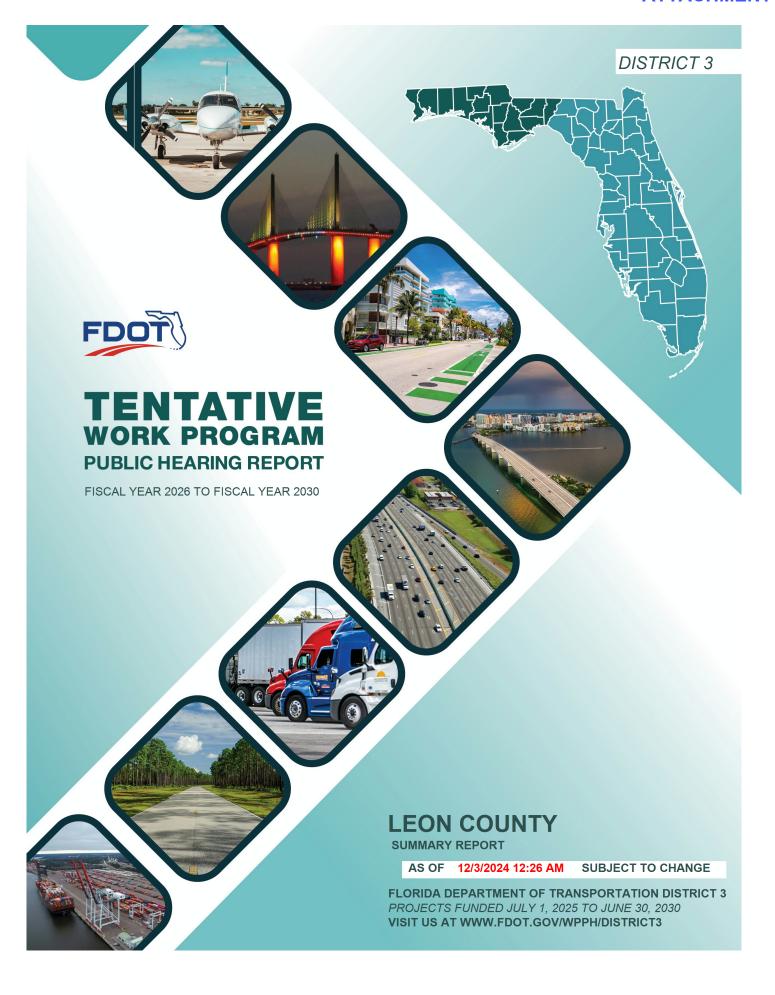
JEFFERSON COUNTY Maintenance

436745-1 - JEFFERSON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$9,252	\$9,500	\$10,000
Total for Project 436745-1				\$9,252	\$9,500	\$10,000





July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Three

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148266-2 - SPRINGHILL ROAD Type of Work: FIXED CAPITAL C						
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State		\$52,000		,	
Total for Project 448266-2			\$52,000			
450288-1 - CO - ADA RENOVAT Type of Work: FIXED CAPITAL C	FIONS - GROUP AND SINGLE US	E RESTROOMS - PHA	SE II BURNS			
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State	\$1,990,000				
Total for Project 450288-1		\$1,990,000				
Type of Work: FIXED CAPITAL C	ND HARDENING-MASTER CAMP DUTLAY Funding Source	2026	2027	2028	2029	2030
Construction	State	\$210,000	\$75,000	\$132,000		
Construction				. ,		
Total for Project 450289-2 450290-1 - CO HEADQUARTER		\$210,000	\$75,000	\$132,000		
Total for Project 450289-2 450290-1 - CO HEADQUARTER Type of Work: FIXED CAPITAL C	S - PARKING GARAGE STUDY DUTLAY				2020	2031
Total for Project 450289-2 450290-1 - CO HEADQUARTER Type of Work: FIXED CAPITAL C	S - PARKING GARAGE STUDY DUTLAY Funding Source	\$210,000 2026	\$75,000 2027	\$132,000 2028	2029	
Total for Project 450289-2 450290-1 - CO HEADQUARTER Type of Work: FIXED CAPITAL C Phase Construction	S - PARKING GARAGE STUDY DUTLAY				2029	\$85,00
Total for Project 450289-2 450290-1 - CO HEADQUARTER Type of Work: FIXED CAPITAL C	ES - PARKING GARAGE STUDY DUTLAY Funding Source State MENT - CREDIT UNION				2029	\$85,000
Total for Project 450289-2 450290-1 - CO HEADQUARTER Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450290-1	Funding Source State MENT - CREDIT UNION DUTLAY				2029	\$85,000 \$85,00 0
Total for Project 450289-2 450290-1 - CO HEADQUARTER Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450290-1 451212-1 - AC UNIT REPLACEN Type of Work: FIXED CAPITAL C	ES - PARKING GARAGE STUDY DUTLAY Funding Source State MENT - CREDIT UNION	2026	2027	2028		\$85,000 \$85,00 0
Total for Project 450289-2 450290-1 - CO HEADQUARTER Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450290-1 451212-1 - AC UNIT REPLACEN Type of Work: FIXED CAPITAL C Phase	Funding Source State MENT - CREDIT UNION DUTLAY Funding Source	2026	2027	2028		\$85,00 \$85,00
Total for Project 450289-2 450290-1 - CO HEADQUARTER Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450290-1 451212-1 - AC UNIT REPLACEN Type of Work: FIXED CAPITAL C Phase Construction	Funding Source State MENT - CREDIT UNION DUTLAY Funding Source State State	2026	2027 \$85,000	2028 2028 \$94,000		\$85,000 \$85,00 0
Total for Project 450289-2 450290-1 - CO HEADQUARTER Type of Work: FIXED CAPITAL CO Phase Construction Total for Project 450290-1 451212-1 - AC UNIT REPLACEN Type of Work: FIXED CAPITAL CO Phase Construction Total for Project 451212-1 452092-1 - BUILDING AUTOMA Type of Work: FIXED CAPITAL CO	Funding Source State MENT - CREDIT UNION DUTLAY Funding Source State State	2026	2027 \$85,000	2028 \$94,000 \$94,000		\$85,000 \$85,000 2030
Total for Project 450289-2 450290-1 - CO HEADQUARTER Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450290-1 451212-1 - AC UNIT REPLACEN Type of Work: FIXED CAPITAL C Phase Construction Total for Project 451212-1	Funding Source State MENT - CREDIT UNION DUTLAY Funding Source State State TION UPGRADE DUTLAY	2026	2027 \$85,000 \$85,000	2028 2028 \$94,000 \$94,000	2029	2030 \$85,000 \$85,000 2030



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LEON COUNTY					rixea	Capital Outlay
452093-1 - CENTRAL UTILITY B Type of Work: FIXED CAPITAL O						
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				\$985,000	
Total for Project 452093-1					\$985,000	
452095-1 - SECURITY-HARDEN Type of Work: FIXED CAPITAL O	I MAIN LOBBY, RE-DESIGN, AND DUTLAY	RENOVATE				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,860,000				
Total for Project 452095-1		\$1,860,000				
452096-1 - WORKSTATION RED Type of Work: FIXED CAPITAL O Phase	DESIGN AND REPLACEMENT PR DUTLAY Funding Source	OJECT 2026	2027	2028	2029	2030
	. amanig course					
	State			\$440,000	\$880.000	\$880.000
Construction Total for Project 452096-1	State			\$440,000 \$440,000	\$880,000 \$880,000	. ,
Construction Total for Project 452096-1	ECOMMISSIONING/SPACE RECO	ONFIGURE AND OPTII 2026	MIZATION 2027 \$2,650,000 \$2,650,000	. ,	. ,	\$880,000
Construction Total for Project 452096-1 454140-1 - KITCHEN UTILITY DI Type of Work: FIXED CAPITAL O Phase Construction	ECOMMISSIONING/SPACE RECO DUTLAY Funding Source State NT - ADMIN BUILDING		2027 \$2,650,000	\$440,000	\$880,000	\$880,000
Construction Total for Project 452096-1 454140-1 - KITCHEN UTILITY DI Type of Work: FIXED CAPITAL O Phase Construction Total for Project 454140-1 454163-1 - ROOF REPLACEMEN Type of Work: FIXED CAPITAL O Phase	ECOMMISSIONING/SPACE RECO	2026	2027 \$2,650,000	\$440,000	\$880,000	\$880,000
Construction Total for Project 452096-1 454140-1 - KITCHEN UTILITY DI Type of Work: FIXED CAPITAL O Phase Construction Total for Project 454140-1 454163-1 - ROOF REPLACEMEN Type of Work: FIXED CAPITAL O Phase Construction	ECOMMISSIONING/SPACE RECO DUTLAY Funding Source State NT - ADMIN BUILDING DUTLAY	2026 2026 \$240,000	2027 \$2,650,000 \$2,650,000	\$440,000	\$880,000	\$880,000
Construction Total for Project 452096-1 454140-1 - KITCHEN UTILITY DI Type of Work: FIXED CAPITAL O Phase Construction Total for Project 454140-1 454163-1 - ROOF REPLACEMEN Type of Work: FIXED CAPITAL O Phase	ECOMMISSIONING/SPACE RECO	2026	2027 \$2,650,000 \$2,650,000	\$440,000	\$880,000	\$880,000
Construction Total for Project 452096-1 454140-1 - KITCHEN UTILITY DE Type of Work: FIXED CAPITAL O Phase Construction Total for Project 454140-1 454163-1 - ROOF REPLACEMEN Type of Work: FIXED CAPITAL O Phase Construction Total for Project 454163-1	ECOMMISSIONING/SPACE RECODUTLAY Funding Source State NT - ADMIN BUILDING DUTLAY Funding Source State	2026 2026 \$240,000 \$240,000	2027 \$2,650,000 \$2,650,000	\$440,000	\$880,000	\$880,000
Construction Total for Project 452096-1 454140-1 - KITCHEN UTILITY DETAILS OF WORK: FIXED CAPITAL OF Phase Construction Total for Project 454140-1 454163-1 - ROOF REPLACEMENT Type of Work: FIXED CAPITAL OF Phase Construction Total for Project 454163-1	ECOMMISSIONING/SPACE RECODUTLAY Funding Source State NT - ADMIN BUILDING DUTLAY Funding Source State	2026 2026 \$240,000 \$240,000	2027 \$2,650,000 \$2,650,000	\$440,000	\$880,000	\$880,000 \$880,000 2030 2030
Construction Total for Project 452096-1 454140-1 - KITCHEN UTILITY DETAILS OF WORK: FIXED CAPITAL OF Phase Construction Total for Project 454140-1 454163-1 - ROOF REPLACEMENT Type of Work: FIXED CAPITAL OF Phase Construction Total for Project 454163-1 454164-1 - RENOVATIONS - BUTTYPE of Work: FIXED CAPITAL OF Type OF	ECOMMISSIONING/SPACE RECODUTLAY Funding Source State NT - ADMIN BUILDING DUTLAY Funding Source State State	2026 \$240,000 \$240,000	2027 \$2,650,000 \$2,650,000 2027	2028	2029	2030



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

LEON COUNTY Fixed Capital Outlay

454165-1 - ADA COMPLIANCE RENOVATION-FORMER DOT CREDIT UNION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$360,000	\$1,500,000	\$2,200,000		
Total for Project 454165-1		\$360,000	\$1,500,000	\$2,200,000		

455643-1 - SECURITY ASSESSMENT & STANDARDS - FDOT FACILITIES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$100,000			-	
Total for Project 455643-1		\$100,000				



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

LEON COUNTY Highways

000154-3 - ORCHARD POND TOLL FACILITY INSURANCE

Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Total for Project 000154-3		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000

219484-2 - SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$6,711,612				
	Local	\$302,800				
	State	\$71,909				
Railroad & Utilities	Federal	\$95,000				
Total for Project 219484-2		\$7,181,321				

219749-2 - SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$4,029,463				
	State	\$71,014,694				
Environmental	State	\$30,110				
Railroad & Utilities	State	\$29,100,000				
Total for Project 219749-2		\$104,174,267				

219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 219785-2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION

Type of Work: RIGHT OF WAY - FUTURE CAPACITY

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State		\$500,000			
Total for Project 219881-1			\$500,000			

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

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LEON COUNTY	ligiiways

219881-5 - SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	\$3,833,180	\$2,936,265			
	State	\$340,000	\$200,000			
Total for Project 219881-5		\$4,173,180	\$3,136,265			

222589-6 - SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$18,819,846				
Total for Project 222589-6		\$18,819,846				

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$1,338,745	\$1,377,745			
Total for Project 436746-1		\$1,338,745	\$1,377,745			

437902-3 - SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			\$2,900,000		
	State			\$290,000		
Total for Project 437902-3				\$3,190,000		

437902-4 - SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal		\$800,000			
Total for Project 437902-4			\$800,000			

440655-2 - CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$431,086				
	State	\$431,086				
Total for Project 440655-2		\$862,172				

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

LEON COUNTY Highways

445605-1 - SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,222,834				
Total for Project 445605-1		\$1,222,834				

448152-1 - SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$510,219				
Total for Project 448152-1		\$510,219				

449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,780,411			
	Local		\$9,837,219			
Environmental	Federal		\$50,000			
Railroad & Utilities	Local		\$2,800,000			
Total for Project 449079-1			\$15,467,630			

450811-1 - SR 61 / 363 (CRAWFORDVILLE RD/ADAMS ST) FROM ARDEN RD TO GAINES ST

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$7,003,633				
	Local	\$576,800				
	State	\$924,479				
Railroad & Utilities	Local	\$4,500,000				
	State	\$33,000				
Total for Project 450811-1		\$13,037,912				

451044-3 - SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$11,501,000	
Total for Project 451044-3					\$11,501,000	

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

LEON COUNTY	Highways
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451226-1 - CALLEN STREET FROM WALCOTT STREET TO POTTSDAMER STREET

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$576,938		
Preliminary Engineering	Federal	\$100,646				
Total for Project 451226-1		\$100,646		\$576,938		

451227-1 - TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$455,389		
Total for Project 451227-1				\$455,389		

452934-1 - SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$8,790,082		,	
	Local		\$106,200			
	State		\$1,160,291			
Total for Project 452934-1			\$10,056,573			

452938-1 - SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$6,407,724			
	Local		\$318,600			
	State		\$6,039,098			
Total for Project 452938-1			\$12,765,422			

452939-1 - SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$16,942,625			
	Local		\$106,200			
	State		\$2,236,426			
Total for Project 452939-1			\$19,285,251			



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

LEON COUNTY	Highways
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452940-1 - SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$12,634,509			
	Local		\$106,200			
	State		\$1,667,755			
Total for Project 452940-1			\$14,408,464			

452946-1 - SR 261 (US 319/CAPITAL CIRCLE) FROM CR 151 (CENTERVILLE RD) TO SR 61

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$9,910,687				
	Local	\$412,000				
	State	\$1,566,954				
Railroad & Utilities	State	\$100,000				
Total for Project 452946-1		\$11,989,641				

453072-1 - SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,129,434				
Total for Project 453072-1		\$1,129,434				

453096-1 - SR 263(US 319) C.C. SW FROM W OF SR 363(US 27) WOODVILLE TO E OF SR 61

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$3,888,697			
	State		\$41,664			
Total for Project 453096-1			\$3,930,361			

453817-1 - CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,417,087				
Total for Project 453817-1		\$1,417,087				

454622-1 - SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$260,930		
Preliminary Engineering	State	\$142,417				
Total for Project 454622-1		\$142,417		\$260,930		



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

LEON COUNTY Highways

454625-1 - SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$11,805,511		
	State			\$1,558,327		
Preliminary Engineering	State	\$1,509,151				
Total for Project 454625-1		\$1,509,151		\$13,363,838		

454627-1 - SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BR RD TO SR 261(US 319) C.C.

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,362,525		
	State			\$5,507,492		
Preliminary Engineering	State	\$1,398,793				
Total for Project 454627-1		\$1,398,793		\$6,870,017		

454750-1 - SR 20 FROM OCHLOCKNEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$23,238,769		
	State			\$296,000		
Preliminary Engineering	State	\$2,748,812				
Total for Project 454750-1		\$2,748,812		\$23,534,769		

454858-1 - SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$701,760			
Preliminary Engineering	Federal	\$330,000				
Total for Project 454858-1		\$330,000	\$701,760			

455262-1 - WAVERLY ROAD FROM CR 155 MERIDIAN ROAD TO SR 61 THOMASVILLE ROAD

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,993,024				<u>.</u>
	Local	\$1,505,206				
Total for Project 455262-1		\$3,498,230				



July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Three

LEON COUNTY						Maintenance
436746-1 - LEON COUNTY TSMCA						
Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$1,500,000	\$1,550,000	\$1,600,000
Total for Project 436746-1				\$1,500,000	\$1,550,000	\$1,600,000
451212-1 - AC UNIT REPLACEMENT - Type of Work: FIXED CAPITAL OUTLAY						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$29,000				
Total for Project 451212-1		\$29,000				

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

LEON COUNTY	Modal Development: Aviation
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416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$2,000,000		_
	State			\$2,000,000		
Total for Project 416010-7				\$4,000,000		

444974-2 - TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				\$2,092,536	
	State				\$2,092,536	
Total for Project 444974-2					\$4,185,072	

446641-1 - TALLAHASSEE INTERNATION AIRPORT TERMINAL ELEVATOR & AIR HANDLER

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$1,475,000				
	State	\$1,475,000				
Total for Project 446641-1		\$2,950,000				

450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$550,000			
	State		\$550,000			
Total for Project 450038-1			\$1,100,000			

450038-2 - TALLAHASSEE INTERNATIONAL AIRPORT DESIGN/CONSTRUCT HANGAR DEVELOPMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$1,000,000		-
	State			\$1,000,000		
Total for Project 450038-2				\$2,000,000		
	 			, ,,		

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

2026 \$40,000 \$40,000 5311 2026 \$315,000 \$315,000 \$630,000	2027 \$40,000 \$40,000 2027 \$320,000 \$320,000 \$640,000	2028 \$40,000 \$40,000 2028 \$330,000 \$330,000	2029 \$44,554 \$44,554 2029 \$350,000	2030 \$51,000 \$51,000
\$40,000 \$40,000 5311 2026 \$315,000 \$315,000	\$40,000 \$40,000 2027 \$320,000 \$320,000	\$40,000 \$40,000 2028 \$330,000	\$44,554 \$44,554 2029	\$51,000 \$51,000
\$40,000 \$40,000 5311 2026 \$315,000 \$315,000	\$40,000 \$40,000 2027 \$320,000 \$320,000	\$40,000 \$40,000 2028 \$330,000	\$44,554 \$44,554 2029	\$51,000 \$51,000
\$40,000 5311 2026 \$315,000 \$315,000	\$40,000 2027 \$320,000 \$320,000	\$40,000 2028 \$330,000	\$44,554 2029	\$51,000 2030
2026 \$315,000 \$315,000	2027 \$320,000 \$320,000	2028 \$330,000	2029	2030
2026 \$315,000 \$315,000	\$320,000 \$320,000	\$330,000		
\$315,000 \$315,000	\$320,000 \$320,000	\$330,000		
\$315,000	\$320,000	\$330,000	\$350,000	
\$315,000	\$320,000	\$330.000		\$360,000
\$630,000	\$640,000		\$350,000	\$360,000
,		\$660,000	\$700,000	\$720,000
· · · · · · · · · · · · · · · · · · ·	· · ·	\$1,494,618 \$1,494,618	\$1,539,455 \$1,539,455	\$1,585,640 \$1,585,640
· · · · · · · · · · · · · · · · · · ·	· · ·	\$1,494,618	\$1,539,455	\$1,585,640
· · ·	· · · ·	\$2,989,236	\$3,078,910	\$3,171,280
307				
2026	2027	2028	2029	2030
	2027 \$1,921,770	2028 \$1,921,770	2029 \$1,921,770	2030 \$1,921,770
1	,411,263 , 822,526	2026 2027 ,411,263 \$1,451,085 ,411,263 \$1,451,085 ,822,526 \$2,902,170	2026 2027 2028 ,411,263 \$1,451,085 \$1,494,618 ,411,263 \$1,451,085 \$1,494,618 ,822,526 \$2,902,170 \$2,989,236	2026 2027 2028 2029 ,411,263 \$1,451,085 \$1,494,618 \$1,539,455 ,411,263 \$1,451,085 \$1,494,618 \$1,539,455 ,822,526 \$2,902,170 \$2,989,236 \$3,078,910



\$3,852,044

Total for Project 422251-3

\$3,852,044

\$3,852,044

\$3,852,044

\$3,852,044

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

LEON COUNTY Modal Development: Transit

425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$418,004	\$836,008	\$418,004	\$418,004	\$418,004
	Local	\$104,501	\$209,002	\$104,501	\$104,501	\$104,501
Total for Project 425269-9		\$522,505	\$1,045,010	\$522,505	\$522,505	\$522,505

433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$115,818	\$115,818	\$115,818	\$115,818	\$115,818
	Local	\$28,955	\$28,955	\$28,955	\$28,955	\$28,955
Total for Project 433685-1		\$144,773	\$144,773	\$144,773	\$144,773	\$144,773

446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE

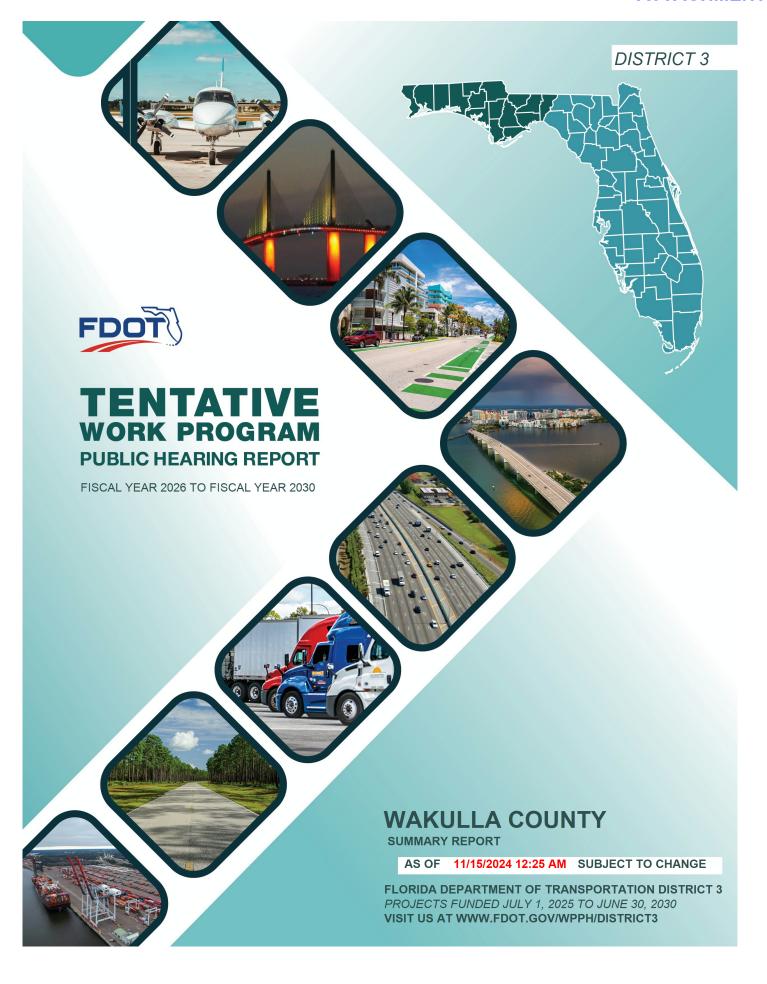
Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$258,679	\$272,014	\$275,927	\$279,554	\$283,006
Total for Project 446994-1		\$258,679	\$272,014	\$275,927	\$279,554	\$283,006

July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Three

LEON COUNTY					Transport	ation Planning
439323-5 - CAPITAL REGION Type of Work: TRANSPORTATI	TPA (TALLAHASSEE) FY 2024/2025	5-2025/2026 UPWP				
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$2,325,479	2021	2020	2029	2030
Total for Project 439323-5	i ederal	\$2,325,479				
-						
439323-6 - CAPITAL REGION Type of Work: TRANSPORTATI	TPA (TALLAHASSEE) FY 2026/2027 ON PLANNING	7-2027/2028 UPWP				
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$795,479	\$795,479	·	
Total for Project 439323-6			\$795,479	\$795,479		
439323-7 - CAPITAL REGION Type of Work: TRANSPORTATION	TPA (TALLAHASSEE) FY 2027/2028 ION PLANNING	3-2028/2029 UPWP				
Phase	Funding Source	2026	2027	2028	2029	2030
Planning Total for Project 439323-7	Federal				\$795,479 \$795,479	\$795,479 \$795,47 9
429339.5 - MPO ADVISORY CO	OMMITTEE STAFF FY 2024/2025-20	25/2026 HDWD				
Type of Work: TRANSPORTATI		23/2020 OF WF				
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$800,000				
Total for Project 439339-5		\$800,000				
439339-6 - MPO ADVISORY CO	OMMITTEE STAFF FY 2026/2027-20 ON PLANNING	27/2028 UPWP				
		27/2028 UPWP 2026	2027	2028	2029	2030
Type of Work: TRANSPORTATI	ON PLANNING		2027 \$800,000	2028 \$800,000	2029	2030
Type of Work: TRANSPORTATI Phase	ON PLANNING Funding Source				2029	2030
Type of Work: TRANSPORTATI Phase Planning Total for Project 439339-6	ON PLANNING Funding Source Federal DMMITTEE STAFF FY 2028/2029-20	2026	\$800,000	\$800,000	2029	2030
Phase Planning Total for Project 439339-6 439339-7 - MPO ADVISORY CO	ON PLANNING Funding Source Federal DMMITTEE STAFF FY 2028/2029-20	2026	\$800,000	\$800,000	2029	2030
Type of Work: TRANSPORTATI Phase Planning Total for Project 439339-6 439339-7 - MPO ADVISORY CO Type of Work: TRANSPORTATI	Funding Source Federal DMMITTEE STAFF FY 2028/2029-20 ON PLANNING	2026 29/2030 UPWP	\$800,000 \$800,000	\$800,000 \$800,000		





July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

WAKULLA COUNTY						Highways
436751-1 - WAKULLA COUNTY	TSMCA					
Type of Work: TRAFFIC SIGNALS	5					
Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$48,059	\$50,152			
Total for Project 436751-1		\$48,059	\$50,152			
440624-3 - CR 375 SMITH CREE Type of Work: WIDEN/RESURFAG		3 TO NH 13 - PH III				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$1,909,435			_
Total for Project 440624-3			\$1,909,435			
442951-1 - CR 372 SURF ROAD Type of Work: BRIDGE REPLACE		DGE NO. 594049				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$12,398,077				
Environmental	Federal	\$75,000				
LIIVII OHII II CHILAI						
	Local	\$103,000				
Construction	Local	\$103,000 \$12,576,077				
Construction Total for Project 442951-1 448654-2 - LONNIE RAKER LN F Type of Work: RESURFACING Phase Construction		\$12,576,077	F RD 2027	2028 \$864,491	2029	2030
Construction Total for Project 442951-1 448654-2 - LONNIE RAKER LN F Type of Work: RESURFACING Phase Construction Total for Project 448654-2	FROM S OF BOYNTON TO SR 20 Funding Source	\$12,576,077 67 BLOXHAM CUTTOR			2029	2030
Construction Total for Project 442951-1 448654-2 - LONNIE RAKER LN F Type of Work: RESURFACING Phase Construction Total for Project 448654-2 451725-1 - DR. MLK JR MEMORI Type of Work: BIKE PATH/TRAIL Phase	FROM S OF BOYNTON TO SR 26 Funding Source State IAL RD FROM REHWINKEL RD Funding Source	\$12,576,077 67 BLOXHAM CUTTOF 2026 TO MALLARD POND (2027	\$864,491	2029	2030
Construction Total for Project 442951-1 448654-2 - LONNIE RAKER LN F Type of Work: RESURFACING Phase Construction Total for Project 448654-2 451725-1 - DR. MLK JR MEMORI Type of Work: BIKE PATH/TRAIL Phase Construction	FROM S OF BOYNTON TO SR 26 Funding Source State IAL RD FROM REHWINKEL RD	\$12,576,077 67 BLOXHAM CUTTOF 2026 \$1,031,497	2027 CIRCLE	\$864,491 \$864,491		
Construction Total for Project 442951-1 448654-2 - LONNIE RAKER LN F Type of Work: RESURFACING Phase Construction Total for Project 448654-2 451725-1 - DR. MLK JR MEMORI Type of Work: BIKE PATH/TRAIL Phase	FROM S OF BOYNTON TO SR 26 Funding Source State IAL RD FROM REHWINKEL RD Funding Source Federal	\$12,576,077 67 BLOXHAM CUTTOF 2026 \$1,031,497 \$1,031,497	2027 CIRCLE 2027	\$864,491 \$864,491		
Construction Total for Project 442951-1 448654-2 - LONNIE RAKER LN F Type of Work: RESURFACING Phase Construction Total for Project 448654-2 451725-1 - DR. MLK JR MEMORI Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451725-1 454621-1 - SR 377 (US 319) FRO Type of Work: RESURFACING	FROM S OF BOYNTON TO SR 26 Funding Source State IAL RD FROM REHWINKEL RD Funding Source Federal	\$12,576,077 67 BLOXHAM CUTTOF 2026 \$1,031,497 \$1,031,497	2027 CIRCLE 2027	\$864,491 \$864,491 2028		2030
Construction Total for Project 442951-1 448654-2 - LONNIE RAKER LN F Type of Work: RESURFACING Phase Construction Total for Project 448654-2 451725-1 - DR. MLK JR MEMOR Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451725-1	FROM S OF BOYNTON TO SR 26 Funding Source State IAL RD FROM REHWINKEL RD Funding Source Federal OM OCHLOCKONEE RIVER BRD	\$12,576,077 67 BLOXHAM CUTTOF 2026 TO MALLARD POND (2026 \$1,031,497 \$1,031,497	2027 CIRCLE 2027	\$864,491 \$864,491	2029	
Construction Total for Project 442951-1 448654-2 - LONNIE RAKER LN F Type of Work: RESURFACING Phase Construction Total for Project 448654-2 451725-1 - DR. MLK JR MEMORI Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451725-1 454621-1 - SR 377 (US 319) FRO Type of Work: RESURFACING Phase	Funding Source State IAL RD FROM REHWINKEL RD Funding Source Federal Funding Source Federal	\$12,576,077 67 BLOXHAM CUTTOF 2026 TO MALLARD POND (2026 \$1,031,497 \$1,031,497	2027 CIRCLE 2027	\$864,491 \$864,491 2028 2028 \$4,416,385	2029	2030



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

WAKULLA COUNTY Highways

455219-1 - CR 365 SPRING CREEK RD FROM BLOXHAM CUTOFF RD TO SR 30 (US 98)

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$513,450			
Total for Project 455219-1			\$513,450			

455219-2 - CR 365 SPRING CREEK RD FROM CR 61 TO SR 267 BLOXHAM CUTOFF RD - PH I

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	,		\$2,993,069	'	
Total for Project 455219-2				\$2,993,069		



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

WAKULLA COUNTY Maintenance

436751-1 - WAKULLA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$49,000	\$54,000	\$56,000
Total for Project 436751-1				\$49,000	\$54,000	\$56,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

WAKULLA COUNTY Modal Development: Transit

421366-3 - WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$330,000	\$340,000	\$360,000	\$380,000	\$390,000
	Local	\$330,000	\$340,000	\$360,000	\$380,000	\$390,000
Total for Project 421366-3		\$660,000	\$680,000	\$720,000	\$760,000	\$780,000



DISTRICT THREE

Tentative Work Program

FISCAL YEARS 2026-2030

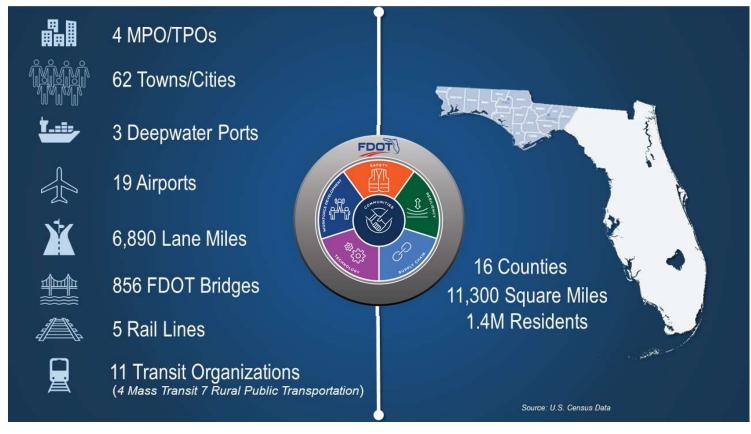
Capital Region Transportation Agency JANUARY 21, 2025







CRTPA PRESENTATION District Three by the Numbers



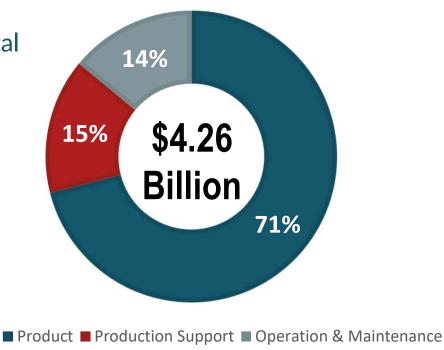




CRTPA PRESENTATION District 3 Tentative Work Program

Tentative Work Program for Fiscal Years 2026 - 2030

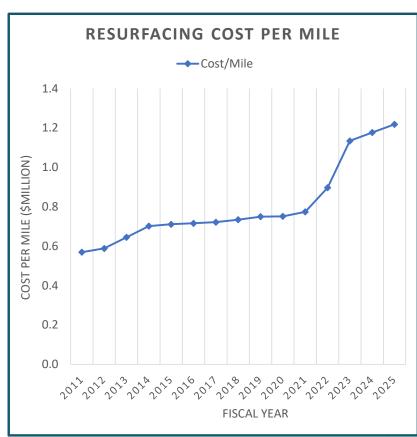
- > Planning
- > Project Development & Environmental
- Consultant Design
- Mitigation
- Construction
- Traffic Operations
-) ITS
- Right-of-Way
- > Public Transportation
- Grants





CRTPA PRESENTATION District Three Tentative Work Program



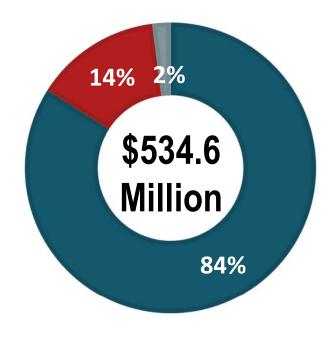




CRTPA PRESENTATION CRTPA Tentative Work Program

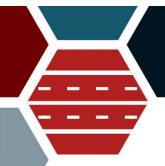
CRTPA: Tentative Work Program for Fiscal Years 2026 - 2030

- > Planning
- Project Development & Environmental
- Consultant Design
- Mitigation
- Construction
- Traffic Operations
-) ITS
- Right of Way
- > Public Transportation
- Grants



■ Product ■ Production Support ■ Operation & Maintenance





PROJECT HIGHLIGHTS Capacity: Additions

Leon County

437902-3 S.R. 373 Orange Avenue from South Lake Bradford Road to Cypress Lake Street

Add: Design FY 28

CRTPA #3 Roadway and Capacity Project

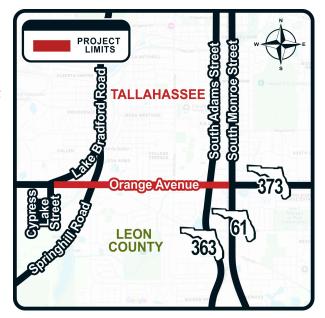


Leon County

437902-4 S.R. 373 Orange Avenue from Cypress Lake Street to S.R. 61 South Monroe Street

Add: Design FY 27

CRTPA #3 Roadway and Capacity Project







Traffic Operations: Additions

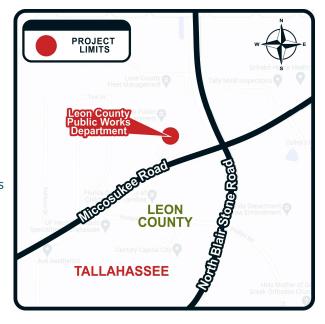
Leon County

219785-2 Leon County Computer Based ATMS Implementation/Operations ITS Communication System

Add: Operations FY 30

This project entails operations funding for an Advanced Traffic Management System.

CRTPA ITS Priority #1.



Leon County

445251-2 S.R. 261 (U.S. 319) and S.R. 10 (U.S. 90) Intersection Improvements

Add: PD&E FY 25

CRTPA #5 Roadway and Capacity Project.







PROJECT HIGHLIGHTS Traffic Operations: Additions

Leon County

439323-5 Capital Region TPA (Tallahassee) FY 2024/2025 - 2025/2026 UPWP

Add: Operations and Planning FY 26

CRTPA #1 Urban Area Attributable Projects.







PROJECT HIGHLIGHTS Safety: Additions

Leon County

454858-1 S.R. 8 (I-10) from Ochlockonee Relief Bridge to Ochlockonee River Bridge

Add: Design FY 26 and Construction FY 27

This safety project will grind bridge decks and apply high friction surface treatment to the asphalt on approach slabs.







Local Programs: Additions

Jefferson County

448605-2 C.R. 146 Ashville Highway from Bassett Dairy Road to Quitman Highway

Add: Design FY 26

This project will widen and resurface existing travel lanes.



Jefferson County

448605-3
C.R. 146 Ashville Highway from Bassett Dairy Road to Luther Fountain Road
– Phase II

Add: Construction FY 28

This project will widen and resurface existing travel lanes.







PROJECT HIGHLIGHTS Local Programs: Additions

Jefferson County

438366-3 C.R. 259 Waukeenah Highway from C.R. 158 Nash Road to Rabon Road - Phase II

Add: Construction FY 26

This project will widen and resurface existing lanes.



Leon County

455262-1 Waverly Road from C.R. 155 Meridian Road to S.R. 61 Thomasville Road

Add: Construction FY 26

This project will construct a 5-foot sidewalk along Waverly Road in Tallahassee.

CRTPA TA Priority #2.







Local Programs: Additions

Wakulla County

440624-3 C.R. 375 Smith Creek Road from south of National Forest Road 388 / C.R. 368 to National Forest Road 13 - Phase III

Add: Construction FY 27

This project will widen and resurface existing lanes.



Wakulla County

448654-2 Lonnie Raker Lane from south of Boynton Court to S.R. 267 Bloxham Cutoff Road

Add: Construction FY 28

This is a resurfacing project.







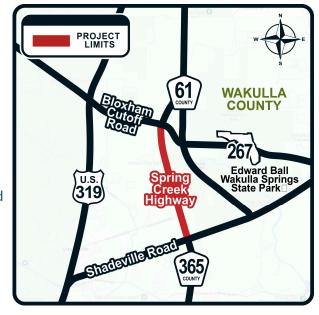
PROJECT HIGHLIGHTS Local Programs: Additions

Wakulla County

455219-2 C.R. 365 **Spring Creek Road** from C.R. 61 to S.R. 267 **Bloxham Cutoff Road -**Phase I

Add: Construction FY 28

This project will widen and resurface existing lanes.







PROJECT HIGHLIGHTS Local Programs: Advances

Wakulla County

453792-1 **Old Shell Point Road from** S.R. 267 Bloxham Cutoff Road to S.R. 61 **Wakulla Springs Road**

Advancing Construction from FY 26 to FY 25

This is a resurfacing project north of Crawfordville.







Bridges: Additions

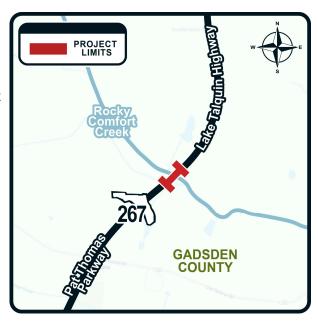
Gadsden County

454309-1 S.R. 267 over Rocky Comfort Creek

> **Bridge Numbers:** 500027 & 500028

Add: Construction FY 26

This bridge repair project will mitigate scour around the intermediate bents and slope protections.



Gadsden County

441186-1 C.R. 65B Old Federal Road over Richlander Creek

> **Bridge Number:** 500059

Add: Design FY 26 and Construction FY 30

This is a bridge replacement project.







Bridges: Deletions

Jefferson County

409485-5 S.R. 8 (I-10) over Lloyd Creek

Bridge Number: 540019

Type of Work: Expansion joint replacement.

This work is being removed since the needed repairs were completed under the district asset maintenance contract in the current fiscal year.



Leon County

452687-1 S.R. 8 (I-10) over C.R. 146 Miccosukee Road

Bridge Number: 550069

Type of Work: Replace both approach slabs.

This work is being removed from the Work Program to allow the Department time to evaluate repair alternatives that will accomplish the needed repair while minimizing traffic impacts on I-10. This work will be added back into the program once an alternative is identified.







PROJECT HIGHLIGHTS Rest Areas: Additions

Gadsden County

445898-2 S.R. 8 (I-10) **Gadsden County Rest Areas** Eastbound/Westbound **Capital Improvements**

Add: Construction FY 26

This project will update plumbing, HVAC, roof and gutters, and resurface the parking lot.

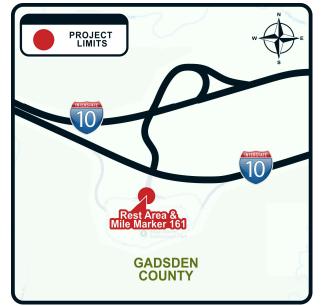


Gadsden County

445898-3 S.R. 8 (I-10) **Gadsden County Rest Areas** Eastbound/Westbound **Capital Improvements**

Add: Design FY 27 and Construction FY 28

This project includes water main & well replacement, installing a standby generator, family restrooms, and replacing the picnic pavilions.







Resurfacing: Additions

Jefferson County

454624-1 S.R. 59 Gamble Road from S.R. 20 (U.S. 27) to Leon County Line

Add: Design FY 26 and Construction FY 28







Resurfacing: Additions

Leon County

454625-1 S.R. 261 Capital Circle from C.R. 259 Tram Road to S.R. 20 (U.S. 27) Apalachee Parkway

Add: Design FY 26 and Construction FY 28

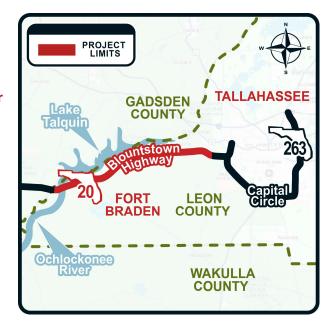


Leon County

454750-1 S.R. 20 from Ochlockonee River to west of S.R. 263 Capital Circle

Add: Design FY 26 and Construction FY 28

Resurfacing to include Safety Improvements at various intersections.





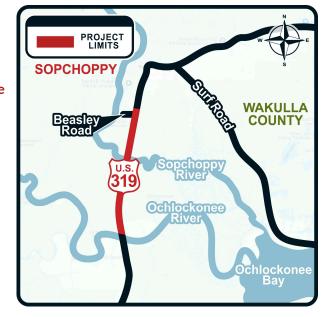


Resurfacing: Additions

Wakulla County

454621-1 S.R. 377 (U.S. 319) from Ochlockonee River Bridge to north of Beasley Road

Add: Design FY 26 and Construction FY 28







Resurfacing: Deferrals

Gadsden County

453120-1 S.R. 8 (I-10) from west of S.R. 267 to S.R. 10 (U.S. 90)

Type of Work: Interstate Resurfacing

This work is being deferred into FY 28 due to changes in the Interstate Resurfacing lane mile targets statewide.







PROJECT HIGHLIGHTS SunTrail: Additions

Leon County

451044-3 S.R. 10 (U.S. 90) **Multi-Use Path** from Pedrick Road to Jefferson County Line

Add: Design FY 29

This project will design a multi-use path east of Tallahassee. Design funded through the SunTrail Program.

CRTPA Regional Trails Priority #2.







CRTPA PRESENTATION Tentative Work Program Webpage





OFFICES MAPS & DATA



www.fdot.gov/wpph/district3

District 3 Tentative Five-Year Work Program Public Hearing

District Secretary Phillip Gainer, P.E.

1074 Highway 90 East Chipley, FL 32428

Tel: 888-638-0250 Fax: 850-330-1761

Staff Directory

Welcome to the District Three Tentative Work Program

The Five-Year Work Program is our plan for transportation system improvements programmed during the next five years. The Five-Year Work Program includes planning activities, preliminary engineering, right-ofway acquisition, construction, and public transportation projects within the following 16 counties: Bay, Calhoun, Escambia, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Okaloosa, Santa Rosa, Wakulla, Walton and Washington.

The current Adopted Five-Year Work Program covers Fiscal Years 2025 through 2029 (projects programmed July 1, 2024, through June 30, 2029) and was adopted on July 1, 2024. To view and search selections of the adopted with amended and historical versions of the Five-Year Work Program, you may use the Five-Year Work Program online search tool. You may also view county summary reports of the adopted program by clicking here.

The Tentative Five-Year Work Program includes projects scheduled for Fiscal Years 2026 through 2030 (projects programmed July 1, 2025, through June 30, 2030). After the public comment period ends, the Tentative Work Program is reviewed by the Florida Legislature and the Governor, which is then adopted by the State Secretary of Transportation on July 1, 2025.



Quick Links Adoption Process

District 3 Documents

District 3 Contacts

FDOT - WP Public Hearings





Thank You

