

June 18, 2018



AGENDA ITEM 4 B 5

FISCAL YEAR 2020 – FY 2024

STARMETRO

PRIORITY PROJECT LIST

ADOPTION

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2020 – FY 2024 StarMetro Priority Project List, included as ***Attachment 1***.

CRTPA COMMITTEE ACTIONS

On June 5, the CRTPA's two (2) committees (Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)) recommended CRTPA approval of the StarMetro PPL.

RECOMMENDED ACTION

Option 1: Adopt the FY 2020 – FY 2024 StarMetro Priority Project List.

BACKGROUND

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the StarMetro Project Priority List.

Unlike other lists adopted by the CRTPA, this list is developed by the City of Tallahassee's transit agency, StarMetro. Projects contained on this list are consistent with StarMetro's 2016-2026 Transit Development Plan Major Update, adopted on June 8, 2016.

FY 2020 - FY 2024 StarMetro PPL

The Draft FY 2020 – FY 2024 StarMetro PPL is comprised of capital projects consistent with StarMetro’s 2016-2026 Transit Development Plan Major Update.

Changes from last year’s (FY 2019 - FY 2023) StarMetro PPL

The Draft FY 2020 - FY 2024 StarMetro PPL contains five (5) capital projects and reflects a change from last year’s PPL. Specifically, last year’s number one priority (Southside Superstop) is proposed to be moved to number two. The proposed number one priority on the updated list is a new project that seeks for the development of a Comprehensive Operation Analysis of the agency. Additionally, last year’s number 5 ranked project (Northwest Quadrant SuperStop) is proposed for removal from the list.

PUBLIC INVOLVEMENT

Public meetings to present the CRTPA’s Draft FY 2020 – FY 2024 PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program(TIP) at this meeting) were held throughout the CRTPA region on May 23 & 24.

NEXT STEPS

Subsequent to Board adoption, the priority project lists will be provided to the FDOT for consideration in the development of the Draft FY 2020 – FY 2024 Annual State Work Program, scheduled to be presented to the CRTPA in the fall of 2018.

After the release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2020 – FY 2024 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENT

Attachment 1: DRAFT FY 2020 – FY 2024 StarMetro Priority Project List

**StarMetro
DRAFT Priority Project List
Fiscal Year 2020 - Fiscal Year 2024**

Priority Rank	Project Name/Limits	FDOT WPI#	Programmed Funding					Project/Strategy	Funding Sought	
			Phase	2019	2020	2021	2022			2023
1	Comprehensive Operational Analysis		Phase	2019	2020	2021	2022	2023	Initiate a Comprehensive Operations Analysis (COA) for StarMetro.	\$500,000
			-	-	-	-	-	-		
2	Southside SuperStop	4425421	Phase	2019	2020	2021	2022	2023	Construct multi-bay SuperStop in southeastern Tallahassee.	PE (\$525,000)
			PE		\$125000					
3	Bus Stop Upgrades		Phase	2019	2020	2021	2022	2023	This project proposes upgrading at least 50 stops to include boarding and alighting areas for bus wheelchair ramps use	\$500,000
			-	-	-	-	-	-		
4	Bus Signal Prioritization		Phase	2019	2020	2021	2022	2023	This project provides for the addition of global positioning system (GPS) based system devices on StarMetro buses to improve transit system performance.	\$250,000
			-	-	-	-	-	-		
5	Redevelopment of C.K. Steele Plaza Planning Study		Phase	2019	2020	2021	2022	2023	Planning study of C.K. Steele Plaza identifying opportunities for redevelopment of the site.	\$200,000
			-	-	-	-	-	-		

ABBREVIATIONS:

PE - Preliminary Engineering (Design)