



June 17, 2019

AGENDA ITEM 7A6  
**DRAFT FISCAL YEAR 2021 – FY 2025  
TALLAHASSEE INTERNATIONAL AIRPORT  
PRIORITY PROJECT LIST**

TYPE OF ITEM: TYPE OF ITEM: Discussion

**STATEMENT OF ISSUE**

Staff is seeking approval of the Fiscal Year (FY) 2021 – FY 2025 Tallahassee International Airport Priority Project List, included as ***Attachment 1***.

**CRTPA COMMITTEE ACTIONS**

The CRTPA's two (2) committees (Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)) met on June 4, 2019 and recommended adoption of the Fiscal Year 2021 – FY 2025 Tallahassee International Airport PPL. Note: during the vote taken at the TAC meeting, members confirmed in the motion that the list they were approving was the most recent one received by the CRTPA on May 23.

**RECOMMENDED ACTION**

Option 1: Adopt the FY 2021 – FY 2025 Tallahassee International Airport Priority Project List.

**BACKGROUND**

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the Tallahassee International Airport Priority Project List. Unlike other lists adopted by the CRTPA, the Tallahassee International Airport (TIA) develops this list. Projects contained on this list are consistent with TIA's Master Plan.

The TIA PPL provides guidance to the FDOT as the agency proceeds with development of the Annual FDOT Work Program. Ultimately, the projects included within the FDOT Work Program are included in the CRTPA's Transportation Improvement Program (TIP).

Consistent with the current (FY 2020 – 2024) priority project list, the PPL is comprised of separate fiscal years and, as a result, consists of five separate lists.

### **PUBLIC INVOLVEMENT**

Public meetings to present the CRTPA's Draft FY 2021 – FY 2025 PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program (TIP) at this meeting) were held throughout the CRTPA region on May 22 & 23.

### **NEXT STEPS**

Subsequent to Board adoption, the priority project lists will be provided to the FDOT for consideration in the development of the Draft FY 2021 – FY 2025 Annual State Work Program, scheduled to be presented to the CRTPA in the fall of 2019.

After the release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2021 – FY 2025 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

### **OPTIONS**

Option 1: Adopt the FY 2021 – FY 2025 Tallahassee International Airport Priority Project List.  
(Recommended)

Option 2: Provide other direction.

### **ATTACHMENT**

Attachment 1: DRAFT FY 2021 – FY 2025 Tallahassee International Airport Priority Project List

**Tallahassee International Airport Project Priorities  
FDOT Fiscal Year 2021 - 2025**

**2021**

<b>Priority Ranking</b>	<b>FM Item Number</b>	<b>Description</b>	<b>Local</b>	<b>FDOT</b>	<b>FAA</b>	<b>Total</b>
1	444974-1	International Passenger Processing Facility	1,897,922		17,081,300	18,979,222
2	226792-8	Air Cargo Facility Expansion	1,112,500	1,112,500		2,225,000
3	422301-9	Hangar(s) Development and Modernization	1,759,899	1,759,899		3,519,798
4	422301-8	Terminal Modernization	1,121,009	1,121,009		2,242,018
5	226781-6	Terminal Modernization	200,000	100,000		300,000
6	422301-5	Airfield Preservation	300,000	300,000		600,000
7	422301-6	Terminal PLB Acquisition and Installation	800,000			800,000
		<b>FY21 Total</b>	<b>7,191,330</b>	<b>4,393,408</b>	<b>17,081,300</b>	<b>28,666,038</b>

**Tallahassee International Airport Project Priorities  
FDOT Fiscal Year 2021 - 2025**

**2022**

<b>Priority Ranking</b>	<b>FM Item Number</b>	<b>Description</b>	<b>Local</b>	<b>FDOT</b>	<b>FAA</b>	<b>Total</b>
1	N/A	Taxiway Alpha Rehabilitation	1,275,000		11,475,000	12,750,000
2	226792-4	Airport Emergency Power Improvements	37,500	37,500	675,000	750,000
3	442109-5	Multimodal Transportation Center	1,159,052	1,159,052		2,318,104
4	226792-7	Airport Operations Center Renovations and Upgrades	200,000	200,000		400,000
5	226792-6	Facilities Building (Maintenance Complex)	225,000	225,000		450,000
6	226792-5	Airport Information Technology Analysis	75,000	75,000		150,000
		<b>FY22 Total</b>	<b>2,971,552</b>	<b>1,696,552</b>	<b>12,150,000</b>	<b>16,818,104</b>

**Tallahassee International Airport Project Priorities  
FDOT Fiscal Year 2021 - 2025**

**2023**

<b>Priority Ranking</b>	<b>FM Item Number</b>	<b>Description</b>	<b>Local</b>	<b>FDOT</b>	<b>FAA</b>	<b>Total</b>
1	226792-9	Taxiway Bravo Rehabilitation-Design	500,000	500,000	1,710,000	2,710,000
2	442109-5	Multimodal Transportation Center	340,948	340,948		681,896
3	442109-1	Terminal PLB Acquisition and Installation	600,000	546,754		1,146,754
		<b>FY23 Total</b>	<b>1,440,948</b>	<b>1,387,702</b>	<b>1,710,000</b>	<b>4,538,650</b>

**Tallahassee International Airport Project Priorities  
FDOT Fiscal Year 2021 - 2025**

**2024**

<b>Priority Ranking</b>	<b>FM Item Number</b>	<b>Description</b>	<b>Local</b>	<b>FDOT</b>	<b>FAA</b>	<b>Total</b>
1	226792-9	Taxiway Bravo Rehabilitation-Construction	550,000	450,000	9,000,000	10,000,000
2	442109-7	Parking Area Improvements	250,000	250,000		500,000
3	442109-6	Security Fence and Gate Rehabilitation, Updates and Improvements	100,000	100,000		200,000
4	442109-8	Landside Signage Improvements	100,000	100,000		200,000
5	N/A	Air Carrier Apron Improvements	150,000			150,000
6	N/A	Airfield Maintenance Sweeper Truck	250,000			250,000
<b>FY24 Total</b>			<b>1,400,000</b>	<b>900,000</b>	<b>9,000,000</b>	<b>11,300,000</b>

**Tallahassee International Airport Project Priorities  
FDOT Fiscal Year 2021 - 2025**

**2025**

<b>Priority Ranking</b>	<b>FM Item Number</b>	<b>Description</b>	<b>Local</b>	<b>FDOT</b>	<b>FAA</b>	<b>Total</b>
1	226792-9	Taxiway Bravo Rehabilitation-Construction	900,000		8,100,000	9,000,000
2	TBA	Air Carrier Apron Improvements	400,000	400,000		800,000
3	442109-7	Parking Area Improvements	250,000	250,000		500,000
4	TBA	Terminal Modernization	750,000	750,000		1,500,000
		<b>FY25 Total</b>	<b>2,300,000</b>	<b>1,400,000</b>	<b>8,100,000</b>	<b>11,800,000</b>