

June 17, 2019



AGENDA ITEM 7 C

**FY 2018/19 – 19/20
UNIFIED PLANNING WORK PROGRAM (UPWP)
AMENDMENT**

TYPE OF ITEM: Action

STATEMENT OF ISSUE

The section of a multiuse trail along US 90 from Tallahassee to Monticello is identified in the Tallahassee-Leon County Bicycle Master Plan as well as a Priority Land Trail in the Department of Environmental Protection's (DEP) Greenways and Trails System. The proposed UPWP amendment would add a feasibility study to determine potential alignments and potential impacts of the trail. Once completed, we would look to fund the remaining phases of the trail (PD&E, design, right-of-way acquisition (if needed) and construction) through the SUNTrails program through FDOT.

The budget for the study is \$100,000 and is taken from unallocated funds from the current UPWP.

RECOMMENDED ACTION

Option 1: Approve the UPWP amendment as proposed

Option 2: Provide other direction.

ATTACHMENTS

Attachment 1: Proposed UPWP amendment (Task 7.8)

UPWP TASK 7.0 – SPECIAL PROJECTS

The Special Projects task identifies the activities that are non-recurring studies dealing with various transportation issues.

OBJECTIVES

Conduct identified studies and/or surveys to improve the overall transportation system.

PREVIOUS WORK

- Initiated the Southwest Area Transportation Plan (November 2017)
 - Conducted traffic county and Bluetooth data collection around TIA. (November 2017)
 - Conducted initial stakeholder meetings (December 2017 – April 2018)
 - Conducted community forums for initial input. (May 2018)
- Initiated corridor reviews of Pensacola Street and Tharpe Street. (December 2017)
- Completed Phase I of the Midtown Area Transportation Plan. (March 2018)
- Completed the Wakulla Environmental Institute (WEI) Trail Feasibility Study (April 2018)

ANTICIPATED ACTIVITIES

7.1 Southwest Area Transportation Plan (March 2019)

In November 2017, the CRTPA, in partnership with the Blueprint IA, initiated an area-wide transportation plan for the southwest Tallahassee area. The plan includes a review of the following corridors:

- *Orange Avenue from Capital Circle SW to Monroe Street*
- *Lake Bradford from Capital Circle SW to Stadium Drive*
- *Springhill Road from Capital Circle SW to Orange Avenue*

The plan focuses on the development of a multimodal system that includes multiuse trails and enhanced transit services as well as improved bicycle and pedestrian connectivity to the numerous neighborhoods in the area. The area contains several education facilities: Florida State University (FSU), Florida Agricultural and Mechanical University (FAMU), R. Nims Middle School and FAMU High School.

- *Review existing and future land uses*
- *Review large-scale projects impacting the study area*
- *Identify deficiencies in the current system*
- *Develop/conduct public involvement with affected stakeholders*
- *Develop potential corridor design alternatives*
- *Develop planning-level cost estimates for improvements*
- *Develop final plan documentation*

7.2 Midtown Area Transportation Plan (Phase II) (February 2019)

Phase I of the Midtown Area Transportation Study took a multi-modal approach to improving the transportation network in the area. The study reviewed operating characteristics of several roadways including Thomasville Road, Monroe Street, North Meridian Road, North Calhoun and Gadsden Streets and East 6th and 7th Avenues and identified opportunities to improve pedestrian facilities. Phase II will include an extensive stakeholder engagement and public outreach to determine the best alternative to meet the long-term goals of the Midtown area as well as the following activities:

- *Conduct stakeholder meetings*
- *Conduct public workshops*
- *Refine alternatives based on public input*
- *Develop surveys (on-line and printed)*
- *Prepare sketch level renderings for alternatives*
- *Prepare planning level costs for each alternative*
- *Develop implementation and phasing strategies*
- *Prepare final documentation*

7.3 Conduct Corridor Assessments:

- *Bannerman Road from Tekesta Drive to Thomasville Road*
- *South Adams Street from FAMU Way to Orange Avenue*
- *Additional corridors as may be identified.*

The assessments would review the existing conditions of each corridor and identify potential short- and long-term improvements. The assessments would also explore potential Complete Streets applications as well as enhanced typical sections. Work anticipated to be undertaken includes:

- *Data collection*
 - *Traffic characteristics, safety/crash data*
 - *Travel speed/intersection bottleneck data from NPMRDS*
 - *Intersection operations*
 - *Land uses (existing and future)*
 - *Right-of-way cross sections*
- *Existing and future conditions*
- *Prioritized Action Plans*
- *Technical appendices/reports*

7.4 Conduct Corridor/Complete Street Studies

Based on the results of the Corridor Assessments, the CRTPA may choose to conduct a more comprehensive and detailed Corridor Study. These studies may include a Complete Streets component in addition to the traditional activities associated with a corridor study.

Once a Corridor Study is identified, the UPWP will be amended to reflect to scope of work to be completed.

7.5 Monticello Trail Extension Feasibility Study (March 2019)

The current Monticello Trail extends approximately 1.5 miles from Rocky Branch Road to Martin Road. The Feasibility Study (2040 RMP Project ID: 567) would look to extend the trail approximately 3 miles south from Martin Road to Jefferson County High School. Work anticipated to be conducted includes (but is not limited to):

- *Collection of pertinent data for GIS use*
 - *Property boundaries and ownership*
 - *Rights-of-way*
 - *Aerial photos*
- *Stakeholder meetings*
- *Development of alternatives*
- *Documentation of findings*

7.6 US 27/Downtown Havana Corridor Improvement Study (June 2019)

The 2040 RMP identified a potential lane reduction for a section of US 27 in Downtown Havana (Project ID: 333). This study would determine the impact of a lane reduction and look at potential multimodal improvements. Should the lane reduction not be feasible, the focus of the study would shift to identifying opportunities to improve the corridor through a Complete Streets assessment.

7.7 Other planning projects as may be needed

Additional projects approved by the CRTPA Board will require an amendment to the UPWP to include a project description and provide an overview of the work to be undertaken.

7.8 US 90 Trail – Tallahassee to Monticello Feasibility Study

Study to determine the feasibility to add a multiuse trail on US 90 from Tallahassee to Monticello. The proposed trail is identified as a Priority Trail by FDEP and is included as part of the TLC Bicycle/Pedestrian Master Plan. Work anticipated to be conducted includes (but is not limited to):

- *Collection of pertinent data for GIS use*
 - *Property boundaries and ownership*
 - *Rights-of-way*
 - *Aerial photos*
- *Stakeholder meetings if necessary*
- *Development of alternatives*
- *Documentation of findings*

END PRODUCT

- Completed Corridor Assessments (South Adams, Bannerman Road) (January 2019)
- Completed Midtown Area Transportation Plan (Phase II) (February 2019)
- Completed Southwest Area Transportation Plan (March 2019)
- Completed Monticello Trail Extension Feasibility Study (March 2019)
- Completed US 27/Downtown Havana Study (June 2019)
- Completed US 90 Trail Feasibility Study (June 2020)

RESPONSIBLE AGENCY

CRTPA

ESTIMATED TASK BUDGET AND FUNDING SOURCES

FY 2018/19 Estimated Budget Detail								
	FHWA				5305(d)	FTA		TD
	PL	SU	SA	CM		State Match	Local Match	
Personnel:	\$ 102,150				\$ 26,469	\$ 3,309	\$ 3,309	
Consultant:								
SW Area Plan		\$ 301,000						
Midtown Phase II		\$ 150,000	\$ 48,292					
Monticello Trail		\$ 55,000						
US 27/Havana		\$ 50,000						
Corridor Studies		\$ 400,000						
US 90 Trail		\$ 100,000						
Other		\$ 71,050						
Total	\$ 102,150	\$ 1,127,050	\$ 48,292		\$ 26,469	\$ 3,309	\$ 3,309	

FY 2019/20 Estimated Budget Detail								
	FHWA				5305(d)	FTA		TD
	PL	SU	SA	CM		State Match	Local Match	
Personnel:	\$ 75,455				\$ 21,488	\$ 2,686	\$ 2,686	
Consultant:								
Total	\$ 75,455				\$ 21,488	\$ 2,686	\$ 2,686	