

June 17, 2019



AGENDA ITEM 7 D

**TALLAHASSEE-LEON COUNTY BICYCLE PEDESTRIAN MASTER PLAN
ADDITIONAL FUNDING**

TYPE OF ITEM: Action

STATEMENT OF ISSUE

Kimley-Horn & Associates (KHA) has identified the potential need for additional funds for the development of the Tallahassee-Leon County Bicycle/Pedestrian Master Plan. The amount, not to exceed \$14,000, would be for the following work:

- Complete additional mapping and analysis related to the recommendations and previously completed and adopted corridors and working with planning department and Blueprint staff to reconcile any conflicts.
- Additional coordination with staff at the planning department and Blueprint to ensure the corridors have been properly developed/identified.
- Revise the project recommendations based on the development of the above tasks.
- Potential mapping of major city and county sidewalk projects as well as major Safe-Routes-to-Schools projects.

The \$14,000 would be taken from \$150,000 in unallocated funds in Task 5.0 - Mobility Planning in the UPWP.

RECOMMENDED ACTION

Option 1: Approve a budget increase of up to \$14,000.

Option 2: Provide other direction.