



June 19, 2023

AGENDA ITEM 7B

**FISCAL YEAR 2025 – FISCAL YEAR 2029
PROJECT PRIORITY LISTS**

TYPE OF ITEM: Action

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year 2025 – FY 2029 Project Priority Lists (PPL), as detailed in the following ***Attachments 1 through 8***.

- Attachment 1: Regional Mobility Plan Roadways Project Priority List
- Attachment 2: Bicycle and Pedestrian Project Priority List
- Attachment 3: Regional Trails Project Priority List
- Attachment 4: Transportation Systems Management (TSM) and Safety Project Priority List
- Attachment 5: Intelligent Transportation Systems (ITS) Project Priority List
- Attachment 6: Tallahassee International Airport Project Priority List
- Attachment 7: StarMetro Project Priority List
- Attachment 8: Urban Attributable Allocations Project Priority List

CRTPA COMMITTEE ACTIONS

The Citizen’s Multimodal Advisory Committee (CMAC) and the Technical Advisory Committee (TAC) met on June 6, 2023 and recommended Board adoption of the FY 2025– FY 2029 Project Priority Lists, with the exception of the Urban Area Attributable PPL, which is introduced this year.

BACKGROUND

The CRTPA annually adopts project priority lists that identify the ranked order of projects for which the agency is seeking transportation funding. Projects lists are developed for all modes of transportation. The CRTPA develops these lists in coordination with our modal partners, StarMetro and the Tallahassee International Airport, and state and local governments. Projects contained on the lists are established in the Connections 2045 Regional Mobility Plan; StarMetro’s Transit Development Plan; Tallahassee International Airport’s Aviation Master Plan; Regional Transportation Management Center’s Intelligent Transportation Master Plan; and safety and multi-modal plans adopted by local governments in the CRTPA Region. An additional PPL is introduced prioritizing the annual allocation of Urban Attributable (SU) and the Carbon Reduction Program (CRP) funds which will be allocated for a five-year period under the Bipartisan Infrastructure Law.

BACKGROUND (CONT.)

Once adopted, the lists are provided to the Florida Department of Transportation (FDOT). When developing next year's Five-Year Work Program, FDOT consults the adopted CRTPA Project Priority Lists. In addition, funding for these projects may be secured through federal discretionary grant programs or earmarks. Identifying a project as a priority supports the application for such awards.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) conducted a virtual meeting and an in-person public meeting to present the Draft FY 2025 – FY 2029 Project Priority Lists (PPLs) and the FY 2024 – FY 2028 Transportation Improvement Plan (TIP). These meetings provide the public an opportunity to learn about the CRTPA's projects and plans. Comment is solicited for both the PPLs and the TIP. An advertisement was placed in the local paper of circulation for each county, as well as posting the notice on the CRTPA website. The notice was distributed to the CRTPA's committees and the Board, the Community Traffic Safety Teams in the four-counties, and the contact list of stakeholders and citizens maintained by the CRTPA. Comments received are included in [Appendix G of the FY 2024– FY 2028 TIP](#), which also documents the public involvement activity.

NEXT STEPS

Subsequent Board adoption of the CRTPA FY 2025 – FY 2029 PPLs, the lists are provided to the FDOT for consideration in the development of next year's Five-Year Work Program. In the fall of 2023, the FDOT will present the Draft Tentative Work Program for FY 2025 – FY 2029. After the Draft Tentative Work Program is released CRTPA staff initiates development of the CRTPA's FY 2025 – FY 2029 Transportation Improvement Program, incorporating the transportation projects in the CRTPA region that have received federal, state, and local funding.

RECOMMENDED ACTION

- Option 1: Recommend the Board approve the draft FY 2025– FY 2029 Project Priority Lists provided in **Attachment Nos. 1 through 8**.
(Recommended)
- Option 2: Provide other direction.

ATTACHMENTS

- Attachment 1: FY 2025 – FY 2029 Regional Mobility Plan Roadways PPL
- Attachment 2: FY 2025 – FY 2029 Bicycle and Pedestrian PPL
- Attachment 3: FY 2025 – FY 2029 Regional Trails Project Priority List
- Attachment 4: FY 2025 – FY 2029 Transportation Systems Management (TSM) and Safety PPL
- Attachment 5: FY 2025 – FY 2029 Intelligent Transportation Systems (ITS) PPL
- Attachment 6: FY 2025 – FY 2029 Tallahassee International Airport PPL
- Attachment 7: FY 2025 – FY 2029 StarMetro PPL
- Attachment 8: FY 2025 – FY 2029 Urban Attributable Allocations PPL

PRIORITY NO.	PROJECT	¹ PHASE & FUNDING PROGRAMMED						LENGTH	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28						
1	Woodville Highway (SR 363)								Add 2 lanes/multi-modal				
	Capital Circle SE to Gaile Ave	-	-	-	-	-	-	1.49		ROW	\$5.99 M	CST/CEI	\$31.01 M
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	-	1.48		ROW	\$6.48 M	CST/CEI	\$15.36 M
	FPN: 424009-4,-5	To date \$2.29 M expended on ROW.								Cost to complete the project - \$58,750,000			
2	Capital Circle SW (SR 263)								Add 4 lanes/multi-modal				
	Crawfordville Rd to Springhill Rd	ROW	\$3.25 M	\$2.77 M	-	-	-	2.34		ROW	\$8.63 M	CST/CEI	\$57.2 M
	FPN: 219722-5	To date \$20.73 M expended or programmend on ROW.								Cost to complete the project - \$65.8 M			
3	Crawfordville Road (US 319)								Add 2 lanes/multi-modal				
	Wakulla Arran Rd to East Ivan Rd	PE	\$1.43 M	-	-	-	-	2.2		ROW	\$38.23 M	CST/CEI	\$40.08 M
	FPN: 450896-2	To date \$2.29 M expended on ROW.								Cost to complete the project - \$78.3 M			
4	Orange Avenue (SR 371)								Add 2 lanes/multi-modal				
	Cypress Lake St to Monroe St	-	-	-	-	-	-	1.7		ROW	\$34.93 M	CST/CEI	\$53.78 M
	S Lake Bradford Rd to Cypress Lake	-	-	-	-	-	-	1.2		ROW	\$16.6 M	CST/CEI	\$20.9 M
	CCSW to S Lake Bradford Rd	-	-	-	-	-	-	1.6	Multi-modal	ROW	\$12.97 M	CST/CEI	\$21.7 M
	FPN: 437902-4, -3									Cost to complete the project - \$160.8 M			
5	Crawfordville Road (US 319)								Add 2 lanes/multi-modal				
	LL Wallace Rd to S of SR61 Int.	-	-	-	-	-	-	1.61		ROW	\$1.61 M	CST/CEI	\$22.41 M
	Wakulla Co Line to LL Wallace Rd	-	-	-	-	-	-	1.69		ROW	\$5 M	CST/CEI	\$40.01 M
	FPN: 219881-4, -1	To date \$4.4 M expended on design.								Cost to complete the project - \$69 M			
6	Mahan Drive/Capital Circle NE Intersection								Intersection rebuild				
		-	-	-	-	-	-	0.2		PD&E	\$1.8 M	PE	-
		Project cost estimates developed once PD&E at 60% completion.											
		¹ Phases:	Feasibility Study (FS)	Project Development & Environmental (PD&E)				Right-of-Way Acquisition (ROW)					
			Design (PE)	Construction (CST)				Construction Engineering & Inspection (CEI)					

PRIORITY NO.	PROJECT	1PHASE & FUNDING PROGRAMMED						LENGTH	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28							
7	Pensacola St (SR 366)								Add 2 lanes/multi-modal					
	Capital Circle SW to Appleyard Dr	-	-	-	-	-	-	0.97		PE	-	-	-	
	FPN: 219820-2	To date \$1.6 M expended on the PD&E.								Project cost estimates developed once PD&E at 60% completion.				
8	Lake Bradford Road/Springhill Road ^{BPIA}		ROW	ROW		CST	-		Corridor Improvement					
	Capital Circle SW to Orange Ave		\$17.3 M	\$2.7 M	-	\$23.2 M	-	1.7		-	-	-	-	
	Orange Ave to Gaines St		-	-	-	-	-	1.6		PE	\$4.75 M	CST	\$25 M	
9	Crawfordville Road (US 319)								Add 2 lanes/multi-modal					
	Lost Creek Bridge to Wakulla Arran Road	-	-	-	-	-	-	2.4		PE	\$2.2 M	ROW/CST	\$85.5 M	
	FPN: 451896-1									Cost to complete the project - \$87.7M				
10	Crawfordville Road (US 319)								Add 2 lanes/multi-modal					
	N of Alaska Way to Lost Creek Bridge	-	-	-	-	-	-	3.4		PE	\$2.2 M	ROW/CST	\$101 M	
										Cost to complete the project - \$103.2 M				
11	Tharpe Street ^{BPIA}		PD&E	-	PE	ROW	-		Multi-modal					
	Capital Circle SW to Ocala Rd		\$2 M	-	\$7M	\$1M	-	2.7		CST	\$22 M	-	-	
12	Thomasville Road								Safety/multi-modal					
	Betton Rd to Seventh Ave	-	-	-	-	-	-	0.8		PE		CST		
13	Bannerman Road ^{BPIA}								Add 2 lanes/multi-modal					
	Preservation Rd to Quail Commons Dr	CST	\$64.2 M	-	-	-	-	3.4						
		CST anticipated to begin Q3 2024 (per BPIA - May 2023)												
14	Northeast Gateway/Welaunee Blvd Ext. ^{BPIA}								New road/multi-modal					
	Fleischmann Rd to Roberts Rd	CST	\$66.05 M	-	-	-	-	2.7						
		CST anticipated to begin Summer 2023 (per BPIA - May 2023)												
15	I-10 Interchange								New Interchange					
	at Welaunee Boulevard		-	-	-	-	-	0.5		IJR				

1Phases: Feasibility Study (FS) Project Development & Environmental (PD&E) Right-of-Way Acquisition (ROW)
 Design (PE) Construction (CST) Construction Engineering & Inspection (CEI)
^{BPIA}Blueprint Intergovernmental Agency funded project

Capital Region Transportation Planning Agency

Fiscal Year 2025 - Fiscal Year 2029
Bicycle and Pedestrian

Bike-Ped Project Priority List: CRTPA Meeting 6/19/23

PRIORITY NO.	PROJECT NAME AND LIMITS	¹ PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES/IMPROVEMENT
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	Thomasville Rd Multi-Use Path	-	-	-	-	-	-	2.4	Leon	CST	\$9.5 M	Feasibility Study approved January 31, 2022. <i>Design is at 60% completion by the Florida Department of Transportation.</i>
	<i>Betton Rd to Metropolitan Blvd</i>											
2	² CRA Downtown Sidewalk Improvements	-	-	-	-	-	-	0.2	Leon	CST	\$4.6 M	Work to include landscaping, drainage, ² ADA, signage & pedestrian improvements. <i>Design is underway by the City of Tallahassee Underground Utilities Department.</i>
	<i>Jefferson St to Call St</i>											
3	Old St. Augustine Rd Sidewalk	-	-	-	-	-	-	1.4	Leon	CST	\$671,700	Sidewalk to connect to existing pedestrian facilities on Lafayette Street. <i>Design is underway by the Leon County Engineering Department.</i>
	<i>Lafayette St to Paul Russell Rd</i>											
4	Oak Ridge Rd Multi-Use Path	-	-	-	-	-	-	5.2	Leon	FS	\$	Multi-use path to connect to two major arterial roads.
	<i>Crawfordville Rd to Woodville Hwy</i>											
5	Goose Pond Trail	-	-	-	-	-	-	1.2	Leon	FS	\$	Connect existing Goose Pond Trail on Mahan Dr to Weems Rd multimodal path.
	<i>Mahan Dr to Weems Rd</i>											
¹ PROJECT PHASES											² ACRONYMS	
(FS) Feasibility Study			(ROW) Right-of-Way			ADA -Americans with Disabilities Act						
(PD&E) Project Development & Environmental			(CST) Construction			CRA - Community Redevelopment Agency						
(PE) Design			(CEI) Construction Engineering and Inspection									
Previous Priority No. 2 - N Monroe St Sidewalk on the west side of the Street. ROW Acquisition @ \$325,100 is funded in FY 2024 & CST @ \$4,570,270 is funded in FY 25.												

PRIORITY NO.	PROJECT NAME AND LIMITS	¹ PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	US 90 Multiuse Trail	PD&E	\$1.52 M	-	-	-	-					The US 90 Multi-Use Trail FS was approved May 17, 2022. Design cost estimates developed once PD&E is at 60%.
	<i>Pedrick Road to Leon County Line at Lake Miccosukee</i> ² WPN 451044-2						9.7	Leon	PE	\$		
	<i>Leon County Line at Lake Miccosukee to the Monticello Trail</i> (UNFUNDED)						10.5	Jefferson	PD&E			
2	Bloxham Cutoff Road (SR 267) Multiuse Trail	PE	\$630,000	-	-	-	-	4.78	Wakulla	CST	\$	SR 267 Multi-Use Trail FS to be finalized in Fall 2022. Construction cost estimates at 60% design.
	<i>Wakulla Springs State Park to the St Marks Trail</i> WPN 410172-2											
3	Tallahassee to Havana Trail	-	-	-	-	-	-	6.5	Leon & Gadsden	PE	\$	The Tallahassee to Havana Trail FS was approved November 21, 2022.
	<i>Orchard Pond Rd to Havana Main St (US27)</i>											
4	Welaunee Greenway	CST	\$2 M	-	-	-	-	-	Leon			Per ² BPIA the project tentatively funded in FY 2024 for construction.
	<i>Miccosukee Greenway to Centerville Road</i>											
	Bannerman Rd Multi-use Trail	CST	\$2.9 M	-	-	-	-	-	Leon			Per ² BPIA the project tentatively funded in FY 2024 for construction.
	<i>Quail Commons Drive to Meridian Rd</i>											
	Orchard Pond Multi-use Trail	CST	\$1.85 M	-	-	-	-	1.5	Leon			Per ² BPIA the project tentatively funded in FY 2024 for construction.
<i>Meridian to Phipps Toll Road Trailhead</i>												
5	Apalachee Pkwy (US 27) Connector Trail	-	-	-	-	-	-	0.6	Leon	PE	\$	
	<i>Sutor Road to Conner Blvd</i>											

	¹ PROJECT PHASES				² ACRONYM			
	(FS)	Feasibility Study	(ROW)	Right-of-Way	FDOT	- Florida Department of Transportation		
	(PD&E)	Project Development & Environmental	(CST)	Construction	FGTS	- Florida Greenways and Trails System		
	(PE)	Design	(CEI)	Construction Engineering and Inspection	BPIA	- Blueprint Intergovernmental Agency		
				WPN	- FDOT Work Program Number			
				RMP	- CRTPA's 2045 Regional Mobility Plan			

PRIORITY NO.	PROJECT NAME AND LIMITS	¹ PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
6	Monticello Trail Extension FL GA Parkway (US 19)	-	-	-	-	-	-	2.7	Jefferson	PE	1.37 M	
	<i>David Rd (CR 57A) to Martin Rd</i>											
7	Forest Trail North Springhill Rd	-	-	-	-	-	-	5.2	Leon	FS	\$	
	<i>Trout Pond to Lake Henrietta</i>											
8	Nature Coast Multiuse Trail			-	-	-	-	14	Wakulla Jefferson	PD&E	\$	
	<i>Lighthouse Rd to Taylor Co Line</i>											

¹ PROJECT PHASES

- (FS) Feasibility Study
- (PD&E) Project Development & Environmental
- (PE) Design
- (ROW) Right-of-Way
- (CST) Construction
- (CEI) Construction Engineering and Inspection

ACRONYM

- ²FDOT - Florida Department of Transportation
- FGTS - Florida Greenways and Trails System
- BPIA - Intergovernmental Agency
- WPN - FDOT Work Program Number
- RMP - CRTPA's 2045 Regional Mobility Plan



PRIORITY NO.	PROJECT NAME AND LIMITS	¹ PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT ¹ PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	Lake Bradford Dr and Stadium Dr Intersection	-	-	-	-	-	-	0.4	Leon	PE	\$	<u>CRTPA Presentation</u> November 15, 2022.
	<i>Lake Bradford Rd/Stadium Dr/Gaines St/Varsity Dr</i>											
2	Thomasville Rd	-	-	-	-	-	-	0.2	Leon	PE	\$	Corridor improvements to enhance traffic circulation for vehicular & multimodal users.
	<i>Signalization/Realignment of Ox Bottom Rd and Velda Dairy Rd at Thomasville Rd.</i>											
3	Orange Ave and Springhill Rd Intersection	-	-	-	-	-	-	0.1	Leon	Study	\$	Study to examine intersection to include recommended improvements.
	<i>Operational and safety improvements.</i>											
4	Thomasville Road	-	-	-	-	-	-	0.8	Leon	PE	\$	<u>Midtown Area Plan</u> was approved Oct. 19, 2020. _
	<i>7th Avenue to Betton Road</i>											

¹ PROJECT PHASES

- (FS) Feasibility Study
- (PD&E) Project Development & Environmental
- (PE) Design
- (ROW) Right-of-Way
- (CST) Construction
- (CEI) Construction Engineering and Inspection



Previous Priority No. 1 - SR 363/ Orange Avenue (*Nims Middle School (MS) and Liberty Park Neighborhood*) Pedestrian activated crossings installed at Nims MS by FDOT District Three.

Previous Priority No. 5 - Pensacola St (*Progress Dr to Appleyard Dr*) Safety improvements will be included in the resurfacing project by FDOT District Three.

Capital Region Transportation Planning Agency

Fiscal Year 2025 - Fiscal Year 2029
Intelligent Transportation System

ITS Project Priority List: CRTPA Meeting 6/19/23

PRIORITY NO.	² WPN	PROJECT NAME & ROADWAY	¹ PHASE & FUNDING PROGRAMMED					NEXT PROJECT PHASE	COST ESTIMATE TO FUND THE PHASE	NOTES	
			PHASE	FY 24	FY 25	FY 26	FY 27				FY 28
1	219785-2	Annual Funding	OPS	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	-	OPS	500,000	Request for annual funding for the TMC in FY 28 & FY 29
		<i>Various Locations</i>		² WPN 219785-2							
2		ATC Cabinet Upgrades							CAP	\$1.5M	Request funding annually beginning in FY26 for 5 years. ITS Master Plan Project #5
		<i>Various Locations</i>									
3		Adaptive Traffic Signal Control (US90)	-	-	-	-	-	-	CAP	\$1.43M	Request funding in FY24. ITS Master Plan Project #14
		<i>Capital Circle NW to Monroe St</i>									
4		Adaptive Traffic Signal Control (US 27)	-	-	-	-	-	-	CAP	\$1.12M	Request Funding in FY25. ITS Master Plan Project #16
		<i>Monroe St to Conner Blvd</i>									



¹PROJECT PHASES
(OPS) Operations
(CAP) Capital

²ACRONYM
WPN - FL Department of Transportation Work Program Number

Fiscal Year 2025							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	446641-1	Terminal Modernization - Elevator & Air Handler Improvements	\$ 500,000	\$ 900,000	\$ 1,400,000		\$ 2,800,000
2	446640-1	Terminal Modernization – Landside Restroom Renovations		\$ 750,000	\$ 1,250,000		\$ 2,000,000
FY25 Total							\$ 4,800,000
Fiscal Year 2026							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and Helicopter Parking (Design)		\$ 175,000	\$ 575,000		\$ 750,000
2		Terminal Passenger Loading Bridge Replacement - A5/A6		\$ 1,300,000	\$ 2,400,000		\$ 3,700,000
FY26 Total							\$ 4,450,000
Fiscal Year 2027							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and Helicopter Parking (Construction)	\$ 1,000,000			\$ 7,000,000	\$ 8,000,000
2	450038-1	Air Carrier Apron Improvements	\$ 550,000	\$ 550,000		\$ 2,000,000	\$ 3,100,000
FY27 Total							\$ 11,100,000
Fiscal Year 2028							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	416010-7	Airport Access and Roadway Realignment Phase II	\$ 2,500,000	\$ 2,000,000			\$ 4,500,000
FY28 Total							\$ 4,500,000

¹ Abbreviations & Acronyms



BIL Bipartisan Infrastructure Law
AIG Formula Infrastructure Allocations
FAA Federal Aviation Authority

WP# Work Program Number
FDOT Florida Department of Transportation

PRIORITY NO.	PROJECT NAME and DESCRIPTION	COST
<i>Monitor and Audio Equipment at C.K. Steele Plaza</i>		
1	C.K. Steele Plaza, located downtown and serving as StarMetro’s main transit center with 24 bus bays, does not have digital signage or a digital information kiosk and has substandard speakers and audio equipment. This project will provide digital signage at C.K. Steele Plaza for real-time service schedules, emergency messages, and other information for customers. StarMetro will also update and upgrade the public announcement system simultaneously with digital sign installation and implementation and two digital information kiosks which have audio capabilities for ADA compliance.	\$500,000
<i>Construction of multi-bay South Side Transit Center - (Meridian and Orange)</i>		
2	This SuperStop will provide an off-street location and possibly on street bus bays for customers to transfer between multiple routes, serve as a layover point for operators, will assist to improve system performance, will have public restrooms, an information booth, supervisor offices, and meeting space. The building will be constructed with solar panels on the roof, overhead charging stations for transit buses and plug in chargers for staff vehicles. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators on the Southside to efficiently provide transportation options for elderly, disabled and low-income individuals located in the area and improve service to the Veteran’s Administration Clinic.	\$5 M
<i>Charging Infrastructure to support an all-Electric Bus Fleet</i>		
3	Install depot charging for 66 buses at StarMetro’s bus barn including electrical, structural, and civil engineering, design, and remote monitoring,	\$500,000
<i>Redevelopment of C.K. Steele Plaza Planning Study</i>		
4	Initiate an environmental assessment, feasibility study, and preliminary design of C.K. Steele Plaza to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation such as the Gadsden Express, Monticello Express, Greyhound, Megabus, Flixbus.	\$500,000

Fiscal Year 2025 - Fiscal Year 2029

Capital Region Transportation Planning Agency

Urban Area Attributable Projects

UAA Project Priority List: CRTPA Meeting 6/19/23

PRIORITY NO.	PROJECT NAME	¹ PROGRAMMED						COST ESTIMATE OF PHASE	PHASE AND FUNDING SOUGHT
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28		
SU FUNDING									
1	CRTPA UPWP	Oper/Plan	\$1,574,250	-	-	-	-	\$ 2 M	FY 2025 Operational and Planning
	<i>Urban Area SU Allocation</i>								
2	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2026 Operational and Planning
	<i>Urban Area SU Allocation</i>								
3	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2027 Operational and Planning
	<i>Urban Area SU Allocation</i>								
4	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2028 Operational and Planning
	<i>Urban Area SU Allocation</i>								
5	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2029 Operational and Planning
	<i>Urban Area SU Allocation</i>								
²BIL CARBON REDUCTION FUNDING									
1	Electrification ² COT Fleet	-	-	-	-	-	-	TBD	COT Goal to achieve 100% net clean, renewable energy by 2050.
	<i>Urban Area Carbon Reduction Funding</i>								
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>¹ PROJECT PHASES (Oper) Operations (Plan) Planning</p> </div> <div style="width: 45%;"> <p>²ACRONYM UPWP - United Planning Work Program COT - City of Tallahassee BIL - Infrastructure Investment and Jobs Act</p> </div> </div>									