

June 6, 2023



COMMITTEE AGENDA ITEM 3B

CRTPA FISCAL YEAR (FY) 2023 – FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

The purpose of the item is to ratify the amendments to the CRTPA Fiscal Year (FY) 2023 – FY 2027 Transportation Improvement Program (TIP) as adopted by Resolution No. 2023-5-6A (**Attachment 1**). Resolution No. 2023-5-6A added projects or increased funding for existing projects as detailed below.

- SR 261 (US 319) Capital Circle (from Apalachee Parkway to Park Avenue) (Leon County): Updated project costs to resurface roadway in FY 24. (\$6.3 million). (**Attachment 2**)
- Miccosukee Road Over Unnamed Branch Bridge No. 550051 (Leon County): Updated project costs to replace bridge in FY 24 (\$2.7 million) (**Attachment 3**)
- SR 63/US 27 Monroe Street (from Lakeshore Drive to John Knox Rd) (Leon County): Add project and programmed costs for right-of-way in FY 24. (\$325,100) (**Attachment 4**)
- Blair Stone Rd & New Village Avenue Intersection Improvements (Leon County): Add project and programmed costs for construction in FY 24 (\$433,000). (**Attachment 5**)
- US 90 (from Pedrick Road to Jefferson County Line) (Leon County): Add project and programmed costs to develop Project Development & Environment (PD&E) Study for the US 90 Multi-Use Trail in FY 24. (\$1.52 million) (**Attachment 6**)

CRTPA BOARD MEETING

The TIP Amendments were requested by the Florida Department of Transportation (FDOT) in advance of the May 2023 CRTPA Board Meeting. Resolution 2023-5-6A was approved by the Board at the May 22, 2023 Meeting. Subsequent to the Board meeting, the TIP Amendments were transmitted to the FDOT.

HISTORY AND ANALYSIS

The Florida Department of Transportation (FDOT) requested the CRTPA amend the FY 2023 – FY 2027 TIP to include the increased funding for two programmed projects, Capital Circle SW Resurfacing, and the replacement of the Miccosukee Road Bridge. Additionally, FDOT requested the FY 2023 – FY 2027 TIP be amended to add three projects funded in FY 2024. The three projects are the Monroe Street sidewalk, the Blair Stone Rd and New Village Avenue Intersection Improvement, and the US 90 PD&E Study for the Multi-Use Trail.

The TIP Amendment is time sensitive as FDOT is seeking authorization from Federal Highway Administration (FHWA) for these projects. For the purpose of authorizing federal funds, the FHWA recognizes the CRTPA's FY 2023 – FY 2027 TIP through September 30th, consistent with the federal fiscal year. The CRTPA's FY 2023 – FY 2027 TIP is amended to reflect these projects and increased funding to ensure consistency between the two documents. The CRTPA FY 2024 - F 2028 TIP will be presented for adoption at the June 19, 2023 CRTPA Meeting.

RECOMMENDED ACTION

Ratify the amendments to the CRTPA Fiscal Year (FY) 2023 – FY 2027 Transportation Improvement Program (TIP) adding projects or increasing funding for existing projects as adopted by Resolution No. 2023-5-6A (***Attachment 1***).

ATTACHMENTS

Attachment 1: Adopted Resolution No. 2023-05-06

Attachment 2: SR 261 (US 319) Capital Circle Amendment FY 2023 – FY 2027 TIP Page

Attachment 3: Miccosukee Road Bridge No. 550051 FY 2023 – FY 2027 TIP Page

Attachment 4: SR 63/US 27 Monroe Street FY 2023 – FY 2027 TIP Page

Attachment 5: Blair Stone Rd & New Village Avenue FY 2023 – FY 2027 TIP Page

Attachment 6: US 90 Multi-Use Trail FY 2023 – FY 2027 TIP Page

CRTPA RESOLUTION 2023-05-6A

**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) BOARD
ENDORING THE AMENDMENTS TO THE FY 2023 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP.

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 2023 – FY 2027 Transportation Improvement Programs to reflect:

- SR 261 (US 319) Capital Circle (from Apalachee Parkway to Park Avenue) (Leon County): Updated project costs to resurface roadway in FY 24 (\$6.3 million).
- Miccosukee Road Over Unnamed Branch Bridge No. 550051 (Leon County): Updated project costs to replace bridge in FY24. (\$2.7 million)
- SR 63/US 27 Monroe Street (from Lakeshore Drive to John Knox Rd) (Leon County): Add project and programmed costs for right-of-way in FY24. (\$325,100)
- Blair Stone Rd & New Village Avenue Intersection Improvements (Leon County): Add project and programmed costs for construction in FY24 (\$433,000).
- US 90 (from Pedrick Road to Jefferson County Line) (Leon County): Add project and programmed costs to develop Project Development & Environment (PD&E) Study for the US 90 Multi-Use Trail in FY24. (\$1.52 million)

Passed and duly adopted by the Capital Region Transportation Planning Agency Executive Committee on this 22nd day of May 2023.

Capital Region Transportation Planning Agency

By: _____

Rick Minor, Chair

Attest:



Greg Slay, Executive Director

**CAPITAL CIRCLE NE (SR 261/US 319) FROM APALACHEE PKWY (SR 20/US 27) TO PARK AVE
4287392 Non-SIS**



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 1.077

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

From: APALACHEE PKWY (SR 20/US 27)

To: PARK AVE

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------------------|------|------|------|------|------------------|
| RRU | DS | 65,000 | 0 | 0 | 0 | 0 | 65,000 |
| CST | ACNR | 5,437,178 | 0 | 0 | 0 | 0 | 5,437,178 |
| CST | DDR | 652,461 | 0 | 0 | 0 | 0 | 652,461 |
| CST | DIH | 65,246 | 0 | 0 | 0 | 0 | 65,246 |
| CST | LF | 115,239 | 0 | 0 | 0 | 0 | 115,239 |
| | | 6,335,124 | | | | | 6,335,124 |

This project was amended at the May 22, 2023 CRTPA Meeting to reflect updated project costs.

Prior Year Cost: 565,266

Future Year Cost: 0

Total Project Cost: 6,900,390

LRTP: 2045 RMP Page 5-8 - Table 5-4

MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051

4429442 Non-SIS



Project Description: BRIDGE REPLACEMENT

Lead Agency: LEON COUNTY BOCC

County: LEON

Length: 0.076

Phase Group: CONSTRUCTION

From:

To:

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------------------|------|------|------|------|------------------|
| CST | ACBR | 2,029,664 | 0 | 0 | 0 | 0 | 2,029,664 |
| CST | LF | 673,222 | 0 | 0 | 0 | 0 | 673,222 |
| | | 2,702,886 | | | | | 2,702,886 |

This project was amended at the May 22, 2023 CRTPA Meeting to reflect updated project costs.

Prior Year Cost: 987,467

Future Year Cost: 0

Total Project Cost: 3,690,353

LRTP: 2045 RMP Page 5-8 - Table 5-4

**SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD
4450531 Non-SIS**



Project Description: SIDEWALK
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 0.896
Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

From: LAKESHORE DRIVE
To: JOHN KNOX RD

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|----------------|------|------|------|------|----------------|
| ROW | SU | 325,100 | 0 | 0 | 0 | 0 | 325,100 |
| CST | CARU | 0 | | 0 | 0 | 0 | |
| CST | SU | 0 | | 0 | 0 | 0 | |
| | | 325,100 | | | | | 325,100 |

This project was amended into the FY 23- FY 27 TIP at the May 22, 2023 CRTPA Meeting to reflect project and programmed costs for Right-of-Way in FY 24.

**CRTPA BIKE-PED PROJECT PRIORITY NO. 2
(ADOPTED MAY 17, 2022)**

Prior Year Cost: 671,053
Future Year Cost: 0
Total Project Cost: 5,566,423
LRTP: 2045 Table 5-9 - Page 5-11

BLAIR STONE RD & NEW VILLAGE AVE INTERSECTION IMPROVEMENTS

4476361 Non-SIS



Project Description: INTERSECTION IMPROVEMENT
Lead Agency: MANAGED BY CITY OF TALLAHASSEE
County: LEON
Length: 0.116
Phase Group: CONSTRUCTION

From:
To:

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|----------------|------|------|------|------|----------------|
| CST | ACSS | 433,000 | 0 | 0 | 0 | 0 | 433,000 |
| | | 433,000 | | | | | 433,000 |

This project was amended into the FY 23- FY 27 TIP at the May 22, 2023 CRTPA Meeting to reflect project and programmed costs for Constuction in FY 24.

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 433,000

LRTP: Safety: 2045 RMP Page 5-8 - Table 5-4

SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE

4510441 Non-SIS



Project Description: BIKE PATH/TRAIL
Lead Agency: MANAGED BY FDOT
County: LEON
Length: 13.005
Phase Group: P D & E

From: PEDRICK ROAD
To: JEFFERSON COUNTY LINE

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------------------|------|------|------|------|------------------|
| PDE | CARU | 1,400,000 | 0 | 0 | 0 | 0 | 1,400,000 |
| PDE | DIH | 120,000 | 0 | 0 | 0 | 0 | 120,000 |
| | | 1,520,000 | | | | | 1,520,000 |

This project was amended into the FY 23- FY 27 TIP at the May 22, 2023 CRTPA Meeting to reflect project and programmed costs for Project Development and Environment Study in FY 24.

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,520,000
L RTP: 2045 Table 5-9 - Page 5-11

CRTPA REGIONAL TRAILS PROJECT PRIORITY NO. 1
(ADOPTED MAY 17, 2022)