

June 6, 2023



## COMMITTEE AGENDA ITEM 3B

### C RTPA FISCAL YEAR (FY) 2023 – FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

TYPE OF ITEM: Consent

#### STATEMENT OF ISSUE

The purpose of the item is to ratify the amendments to the CRTPA Fiscal Year (FY) 2023 – FY 2027 Transportation Improvement Program (TIP) as adopted by Resolution No. 2023-5-6A (**Attachment 1**). Resolution No. 2023-5-6A added projects or increased funding for existing projects as detailed below.

- SR 261 (US 319) Capital Circle (from Apalachee Parkway to Park Avenue) (Leon County): Updated project costs to resurface roadway in FY 24. (\$6.3 million). (**Attachment 2**)
- Miccosukee Road Over Unnamed Branch Bridge No. 550051 (Leon County): Updated project costs to replace bridge in FY 24 (\$2.7 million) (**Attachment 3**)
- SR 63/US 27 Monroe Street (from Lakeshore Drive to John Knox Rd) (Leon County): Add project and programmed costs for right-of-way in FY 24. (\$325,100) (**Attachment 4**)
- Blair Stone Rd & New Village Avenue Intersection Improvements (Leon County): Add project and programmed costs for construction in FY 24 (\$433,000). (**Attachment 5**)
- US 90 (from Pedrick Road to Jefferson County Line) (Leon County): Add project and programmed costs to develop Project Development & Environment (PD&E) Study for the US 90 Multi-Use Trail in FY 24. (\$1.52 million) (**Attachment 6**)

#### C RTPA BOARD MEETING

The TIP Amendments were requested by the Florida Department of Transportation (FDOT) in advance of the May 2023 CRTPA Board Meeting. Resolution 2023-5-6A was approved by the Board at the May 22, 2023 Meeting. Subsequent to the Board meeting, the TIP Amendments were transmitted to the FDOT.

## **HISTORY AND ANALYSIS**

The Florida Department of Transportation (FDOT) requested the CRTPA amend the FY 2023 – FY 2027 TIP to include the increased funding for two programmed projects, Capital Circle SW Resurfacing, and the replacement of the Miccosukee Road Bridge. Additionally, FDOT requested the FY 2023 – FY 2027 TIP be amended to add three projects funded in FY 2024. The three projects are the Monroe Street sidewalk, the Blair Stone Rd and New Village Avenue Intersection Improvement, and the US 90 PD&E Study for the Multi-Use Trail.

The TIP Amendment is time sensitive as FDOT is seeking authorization from Federal Highway Administration (FHWA) for these projects. For the purpose of authorizing federal funds, the FHWA recognizes the CRTPA's FY 2023 – FY 2027 TIP through September 30th, consistent with the federal fiscal year. The CRTPA's FY 2023 – FY 2027 TIP is amended to reflect these projects and increased funding to ensure consistency between the two documents. The CRTPA FY 2024 - F 2028 TIP will be presented for adoption at the June 19, 2023 CRTPA Meeting.

## **RECOMMENDED ACTION**

Ratify the amendments to the CRTPA Fiscal Year (FY) 2023 – FY 2027 Transportation Improvement Program (TIP) adding projects or increasing funding for existing projects as adopted by Resolution No. 2023-5-6A (***Attachment 1***).

## **ATTACHMENTS**

Attachment 1: Adopted Resolution No. 2023-05-06

Attachment 2: SR 261 (US 319) Capital Circle Amendment FY 2023 – FY 2027 TIP Page

Attachment 3: Miccosukee Road Bridge No. 550051 FY 2023 – FY 2027 TIP Page

Attachment 4: SR 63/US 27 Monroe Street FY 2023 – FY 2027 TIP Page

Attachment 5: Blair Stone Rd & New Village Avenue FY 2023 – FY 2027 TIP Page

Attachment 6: US 90 Multi-Use Trail FY 2023 – FY 2027 TIP Page

## CRTPA RESOLUTION 2023-05-6A

**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) BOARD  
ENDORING THE AMENDMENTS TO THE FY 2023 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

**Whereas**, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

**Whereas**, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

**Whereas**, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

**Whereas**, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP.

**NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:**

The CRTPA amends the FY 2023 – FY 2027 Transportation Improvement Programs to reflect:

- SR 261 (US 319) Capital Circle (from Apalachee Parkway to Park Avenue) (Leon County): Updated project costs to resurface roadway in FY 24 (\$6.3 million).
- Miccosukee Road Over Unnamed Branch Bridge No. 550051 (Leon County): Updated project costs to replace bridge in FY24. (\$2.7 million)
- SR 63/US 27 Monroe Street (from Lakeshore Drive to John Knox Rd) (Leon County): Add project and programmed costs for right-of-way in FY24. (\$325,100)
- Blair Stone Rd & New Village Avenue Intersection Improvements (Leon County): Add project and programmed costs for construction in FY24 (\$433,000).
- US 90 (from Pedrick Road to Jefferson County Line) (Leon County): Add project and programmed costs to develop Project Development & Environment (PD&E) Study for the US 90 Multi-Use Trail in FY24. (\$1.52 million)

Passed and duly adopted by the Capital Region Transportation Planning Agency Executive Committee on this 22<sup>nd</sup> day of May 2023.

Capital Region Transportation Planning Agency

By: \_\_\_\_\_

Rick Minor, Chair

Attest:



\_\_\_\_\_  
Greg Slay, Executive Director

**CAPITAL CIRCLE NE (SR 261/US 319) FROM APALACHEE PKWY (SR 20/US 27) TO PARK AVE  
4287392 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 1.077

**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

**From:** APALACHEE PKWY (SR 20/US 27)

**To:** PARK AVE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DS	65,000	0	0	0	0	65,000
CST	ACNR	5,437,178	0	0	0	0	5,437,178
CST	DDR	652,461	0	0	0	0	652,461
CST	DIH	65,246	0	0	0	0	65,246
CST	LF	115,239	0	0	0	0	115,239
		<b>6,335,124</b>					<b>6,335,124</b>

*This project was amended at the May 22, 2023 CRTPA Meeting to reflect updated project costs.*

**Prior Year Cost: 565,266**

**Future Year Cost: 0**

**Total Project Cost: 6,900,390**

**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051  
4429442 Non-SIS**



**Project Description:** BRIDGE REPLACEMENT  
**Lead Agency:** LEON COUNTY BOCC  
**County:** LEON  
**Length:** 0.076  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACBR	2,029,664	0	0	0	0	2,029,664
CST	LF	673,222	0	0	0	0	673,222
		<b>2,702,886</b>					<b>2,702,886</b>

*This project was amended at the May 22, 2023 CRTPA Meeting to reflect updated project costs.*

**Prior Year Cost: 987,467**  
**Future Year Cost: 0**  
**Total Project Cost: 3,690,353**  
**LRTP: 2045 RMP Page 5-8 - Table 5-4**

**SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD  
4450531 Non-SIS**



**Project Description:** SIDEWALK  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 0.896  
**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

**From:** LAKESHORE DRIVE  
**To:** JOHN KNOX RD

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	SU	325,100	0	0	0	0	325,100
CST	CARU	0		0	0	0	
CST	SU	0		0	0	0	
		<b>325,100</b>					<b>325,100</b>

*This project was amended into the FY 23- FY 27 TIP at the May 22, 2023 CRTPA Meeting to reflect project and programmed costs for Right-of-Way in FY 24.*

**CRTPA BIKE-PED PROJECT PRIORITY NO. 2  
(ADOPTED MAY 17, 2022)**

**Prior Year Cost: 671,053**  
**Future Year Cost: 0**  
**Total Project Cost: 5,566,423**  
**LRTP: 2045 Table 5-9 - Page 5-11**

**BLAIR STONE RD & NEW VILLAGE AVE INTERSECTION IMPROVEMENTS**

**4476361 Non-SIS**



**Project Description:** INTERSECTION IMPROVEMENT  
**Lead Agency:** MANAGED BY CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 0.116  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACSS	433,000	0	0	0	0	433,000
		<b>433,000</b>					<b>433,000</b>

*This project was amended into the FY 23- FY 27 TIP at the May 22, 2023 CRTPA Meeting to reflect project and programmed costs for Constuction in FY 24.*

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 433,000**

**LRTP: Safety: 2045 RMP Page 5-8 - Table 5-4**

**SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE**

**4510441 Non-SIS**



**Project Description:** BIKE PATH/TRAIL  
**Lead Agency:** MANAGED BY FDOT  
**County:** LEON  
**Length:** 13.005  
**Phase Group:** P D & E

**From:** PEDRICK ROAD  
**To:** JEFFERSON COUNTY LINE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PDE	CARU	1,400,000	0	0	0	0	1,400,000
PDE	DIH	120,000	0	0	0	0	120,000
		<b>1,520,000</b>					<b>1,520,000</b>

*This project was amended into the FY 23- FY 27 TIP at the May 22, 2023 CRTPA Meeting to reflect project and programmed costs for Project Development and Environment Study in FY 24.*

**CRTPA REGIONAL TRAILS PROJECT PRIORITY NO. 1  
 (ADOPTED MAY 17, 2022)**

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 1,520,000**  
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