



AGENDA ITEM 6 B

**FISCAL YEAR (FY) 2024 – FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT**

TYPE OF ITEM: Roll Call

**STATEMENT OF ISSUE**

The purpose of this item is to adopt Resolution No. 2024-06-6B (***Attachment 1***) amending the CRTPA FY 2024 - FY 2028 TIP to reflect the addition of the following resurfacing and transit projects and funding:

- StarMetro Section 5339 Low or No Emission Grant: Provides FY 2023 FTA money in the amount of \$8,004,790 and the City of Tallahassee match in the amount of \$2.4 million to fund StarMetro’s Rolling Stock Project. This funding replaces four 35’ and four 40’ diesel buses with battery electric buses of the same size. (Leon County) (***Attachment 2***)
- StarMetro Section 5339 Capital Items Project: Provides FY 2023 FTA funding in the amount of \$12,366,002 and the City of Tallahassee local funding match in the amount of \$1,511,546 for the design, construction, and installation of Phase One of the Charging Infrastructure at the Appleyard facility, along with funding for workforce development. (Leon County) (***Attachment 3***)
- SR 366/Pensacola Street from the Railroad Overpass to SR366/Stadium Drive: Provides \$14,483,177 in federal, state, and local funding in FY 2025 for the resurfacing of Pensacola Street. (Leon County) (***Attachment 4***)

**C RTPA COMMITTEES ACTIONS**

The CRTPA’s Technical Advisory Committee and Citizen’s Multimodal Advisory Committee met on June 4<sup>th</sup> and both committees voted to recommend the CRTPA adopt Resolution No. 2024-06-6B amending the CRTPA FY 2024 – FY 2028 Transportation improvement Program.

## **HISTORY AND ANALYSIS**

Adopted annually, the CRTPA's Transportation Improvement Program reflects those projects in the region that have received state and federal funding in the Florida Department of Transportation (FDOT) Five-year Work Program. Subsequent to adoption, the TIP is occasionally amended to reflect project changes, such as the addition or deletion of a project. StarMetro requested two transit projects, and the associated federal and local funds, be amended into the FY 2024 – FY 2028 TIP for informational purposes.

StarMetro was awarded a Low or No Emission 5339 competitive grant, which provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required facilities. The FTA 5339 grant also requires a portion of the award be spent on training and workforce development. These two projects are added to FY 2024 in the TIP.

The last amendment, requested by the FDOT, is for a resurfacing project on SR 366/Pensacola Street that is programmed in the FY 2025 - FY 2029 TIP. For the purpose of authorizing federal funds, the FHWA recognizes the CRTPA's FY 2024 – FY 2028 TIP through September 30<sup>th</sup>, consistent with the federal fiscal year. The CRTPA's FY 2025 – FY 2029 TIP, to be adopted at this meeting, includes this project: thus, the amendment ensures consistency between the two documents. Subsequent to Board approval, the executed resolution and TIP project page will be forwarded to the FDOT and the FY 2024– FY 2028 TIP will be updated to reflect the addition of these projects.

## **RECOMMENDED ACTION**

Option 1: Recommend the Board adopt Resolution No. 2024-06-6B amending the FY 2024 - FY 2028 Transportation Improvement Program to reflect the addition of the following resurfacing and transit projects and funding as follows:

- StarMetro Section 5339 Low or No Emission Grant: Provides FY 2023 FTA money in the amount of \$8,004,790 and the City of Tallahassee match in the amount of \$2.4 million to fund StarMetro's Rolling Stock Project. This funding replaces four 35' and four 40' diesel buses with battery electric buses of the same size. (Leon County)
- StarMetro Section 5339 Capital Items Project: Provides FY 2023 FTA funding in the amount of \$12,366,002 and the City of Tallahassee local funding match in the amount of \$1,511,546 for the design, construction, and installation of Phase One of the Charging Infrastructure at the Appleyard facility, along with funding for workforce development. (Leon County)
- SR 366/Pensacola Street from the Railroad Overpass to SR366/Stadium Drive: Provides \$14,483,177 in federal, state, and local funding in FY 2025 for the resurfacing of Pensacola Street. (Leon County)

## CRTPA RESOLUTION 2024-06-6B

### A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) AMENDING THE FY 2024 – FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM

**Whereas**, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

**Whereas**, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

**Whereas**, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

**Whereas**, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP.

**NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:**

The CRTPA amends the FY 2024 – FY 2028 Transportation Improvement Programs to reflect:

- StarMetro Section 5339 Low or No Emission Grant: Provides FY 2023 FTA money in the amount of \$8,004,790 and the City of Tallahassee match in the amount of \$2.4 million to fund StarMetro's Rolling Stock Project. This funding replaces four 35' and four 40' diesel buses with battery electric buses of the same size. (Leon County)
- StarMetro Section 5339 Capital Items Project: Provides FY 2023 FTA funding in the amount of \$12,366,002 and the City of Tallahassee local funding match in the amount of \$1,511,546 for the design, construction, and installation of Phase One of the Charging Infrastructure at the Appleyard facility, along with funding for workforce development. (Leon County)
- SR 366/Pensacola Street from the Railroad Overpass to SR366/Stadium Drive: Provides \$14,483,177 in federal, state, and local funding for the resurfacing of Pensacola Street. (Leon County)

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 17<sup>th</sup> day of June 2024.

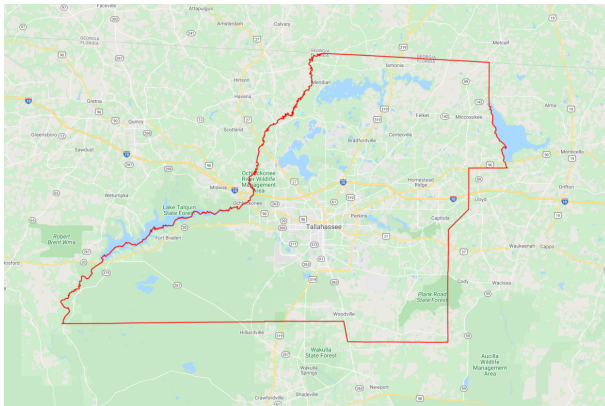
**Capital Region Transportation Planning Agency**

**Attest:**

**By:** \_\_\_\_\_  
Quincee Messersmith, Chairman

\_\_\_\_\_  
Greg Slay, Executive Director

**StarMetro 5339 Battery Electric Buses  
Non-SIS**



**Project Description:** Capital, Battery Electric Buses  
**Lead Agency:** MANAGED BY STARMETRO - CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 00

Phase	Fund Code	PRIOR YEAR	2024	2025	2026	2027	2028	Total
CAP	FTA 5339		8,004,790	0	0	0	0	8,004,790
			<b>8,004,790</b>					<b>8,004,790</b>

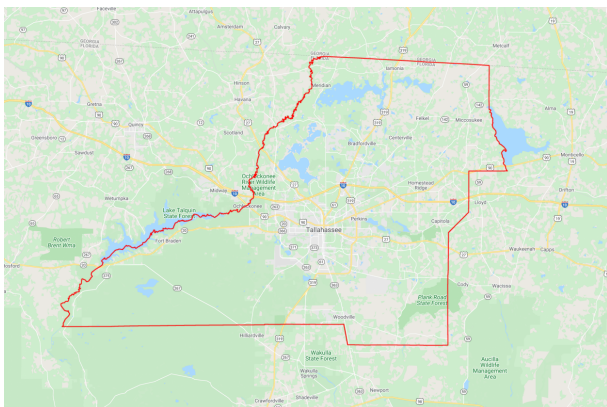
The City of Tallahassee has programmed **\$2.4 million dollars** as a match for this project.

This project was amended into the TIP at the June 17, 2024 meeting for informational purposes.

StarMetro Section 5339 Low or No Emission Grant: Provides FY 2023 FTA funds and the City of Tallahassee match to fund StarMetro’s Rolling Stock Project. This funding replaces four 35’ and four 40’ diesel buses with battery electric buses of the same size

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 10,404,790**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**

**StarMetro 5339 Capital Items Projects  
Non-SIS**



**Project Description:** Phase One of the Appleyard Charging Infrastructure  
**Lead Agency:** MANAGED BY STARMETRO - CITY OF TALLAHASSEE  
**County:** LEON  
**Length:** 00

Phase	Fund Code	PRIOR YEAR	2024	2025	2026	2027	2028	Total
PE/CST	FTA 5339		12,366,002	0	0	0	0	12,366,002
			<b>12,366,002</b>					<b>12,366,002</b>

The City of Tallahassee has programmed **\$1,511,546 million dollars** as a match for this project.

This project was amended into the TIP at the June 17, 2024 meeting for informational purposes.

StarMetro Section 5339 provides FY 2023 FTA funding in the amount of \$13,877,548 and the City of Tallahassee local funding match in the amount of \$1,511,546 for the design, construction, and installation of Phase One of the Charging Infrastructure at the Appleyard transit facility, along with funding for workforce development.

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 13,877,548**  
**LRTP: 2045 RMP Page 5-11 - Table 5-10**

0

**SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR  
2194852 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** FDOT

**County:** LEON

**Length:** 2.411

**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

**From:** RAILROAD OVERPASS

**To:** SR 366 STADIUM DR

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DDR	0	175,000	0	0	0	175,000
RRU	LF	0	5,000,000	0	0	0	5,000,000
CST	ACNR	0	7,444,734	0	0	0	7,444,734
CST	DDR	0	986,733	0	0	0	986,733
CST	DDR	0	778,037	0	0	0	778,037
CST	DIH	0	98,673	0	0	0	98,673
			<b>14,483,177</b>				<b>14,483,177</b>

**Prior Year Cost: 1,144,093**

**Future Year Cost: 0**

**Total Project Cost: 15,627,270**

**LRTP: 2045 RMP CFP Table 5-4 P. 5-8**

This TIP was amended at the June 17, 2024 Board Meeting to add the project and associated costs.