



June 4, 2024

COMMITTEE AGENDA ITEM 5B
FISCAL YEAR 2026 – FISCAL YEAR 2030
PROJECT PRIORITY LISTS

TYPE OF ITEM: Presentation/Discussion/Action

STATEMENT OF ISSUE

Staff is seeking a recommendation of approval to the Board for the CRTPA Fiscal Year 2026 – FY 2030 Project Priority Lists (PPL), as detailed in the following Attachments 1 through 7 .

- Attachment 1: Regional Mobility Plan Roadways Project Priority List
- Attachment 2: Bicycle and Pedestrian Project Priority List
- Attachment 3: Regional Shared Use Paths (Trails) Project Priority List
- Attachment 4: Transportation Systems Management (TSM) and Safety Project Priority List
- Attachment 5: Intelligent Transportation Systems (ITS) Project Priority List
- Attachment 6: Tallahassee International Airport Project Priority List
- Attachment 7: StarMetro Project Priority List (To be updated)

BACKGROUND

The CRTPA annually adopts project priority lists that identify the ranked order of projects for which the agency is seeking transportation funding. Projects lists are developed for all modes of transportation. CRTPA develops these lists in coordination with our modal partners, StarMetro and the Tallahassee International Airport, and state and local governments. Projects contained on the lists are established in the Connections 2045 Regional Mobility Plan; StarMetro’s Transit Development Plan; Tallahassee International Airport’s Aviation Master Plan; Regional Transportation Management Center’s Intelligent Transportation Master Plan; and safety and multi-modal plans adopted by local governments in the CRTPA Region.

Once adopted, the lists are provided to the Florida Department of Transportation (FDOT). When developing next year’s Five-Year Work Program, FDOT consults the adopted CRTPA Project Priority Lists. In addition, funding for these projects may be secured through federal discretionary grant programs or earmarks. Identifying a project as a priority supports the application for such awards.

PUBLIC INVOLVEMENT

A virtual and two in-person public meetings are scheduled for the Capital Region Transportation Planning Agency (CRTPA) to present the Draft FY 2026 – FY 2030 Project Priority Lists (PPLs) and the FY 2025– FY 2029 Transportation Improvement Plan (TIP). These meetings provide the public an opportunity to learn about the CRTPA’s projects and plans. Comment is solicited for both the PPLs and the TIP. An advertisement was placed in the local paper of circulation for each county, as well as posting the notice on the CRTPA website. The notice was distributed to the CRTPA’s committees and the Board, the Community Traffic Safety Teams in the four-counties, and the contact list of stakeholders and citizens maintained by the CRTPA.

NEXT STEPS

Subsequent Board adoption of the CRTPA FY 2026 – FY 2030 PPLs, the lists are provided to the FDOT for consideration in the development of next year’s Five-Year Work Program. In the late 2024 or early 2025, the FDOT will present the upcoming Draft Work Program for FY 2026 – FY 2030. After the Draft Work Program is released, the CRTPA staff initiates development of the CRTPA’s FY 2026 – FY 2030 Transportation Improvement Program, incorporating the transportation projects in the CRTPA region that have received federal, state, and local funding.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board approve the draft FY 2026– FY 2030 Project Priority Lists provided in ***Attachment Nos. 1 through 7.***

ATTACHMENTS

FY 2026 – FY 2030 PPLs

Attachment 1: Regional Mobility Plan Roadways PPL

Attachment 2: Bicycle and Pedestrian PPL

Attachment 3: Regional Trails PPL

Attachment 4: Transportation Systems Management (TSM) and Safety PPL

Attachment 5: Intelligent Transportation Systems (ITS) PPL

Attachment 6: Tallahassee International Airport PPL

Attachment 7: StarMetro PPL

PRIORITY NO.	PROJECT	1 PHASE & FUNDING PROGRAMMED					LENGTH	IMPROV.	NEXT PHASE	*COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	NOTES	
		PHASE	FY 25	FY 26	FY 27	FY 28								FY 29
1	Woodville Highway (SR 363)							Add 2 lanes/multi-modal						
	Capital Circle SE to Gaile Ave	-	-	-	-	-	1.49		ROW	\$5.99 M	CST/CEI	\$38.15 M		
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	1.48		ROW	\$6.48 M	CST/CEI	17.82 M		
		FPN: 424009-4,-5 To date \$2.29 M expended on ROW.												
2	Crawfordville Road (US 319)							Add 2 lanes/multi-modal						
	Wakulla Arran Rd to East Ivan Rd	PE	\$1.43 M	-	-	-	-		2.2	ROW	\$38.23 M	CST/CEI	\$63.43 M	
		FPN: 450896-2 To date \$2.29 M expended on ROW.							Cost to complete the project - \$78.3 M					
3	Orange Avenue (SR 371)							Add 2 lanes/multi-modal						
	Cypress Lake St to Monroe St	-	-	-	-	-	-		1.7	ROW	\$34.93 M	CST/CEI	\$68.95 M	
	S Lake Bradford Rd to Cypress Lake	-	-	-	-	-	-		1.2	ROW	\$16.6 M	CST/CEI	\$25.06 M	
	CCSW to S Lake Bradford Rd	-	-	-	-	-	-	1.6	Multi-modal	\$12.97 M	CST/CEI	\$26.11 M		
			FPN: 437902-4, -3							Cost to complete the project - \$160.8 M				
4	Crawfordville Road (US 319)							Add 2 lanes/multi-modal						
	LL Wallace Rd to S of SR61 Int.	-	-	-	-	-	-		1.61	ROW	\$1.61 M	CST/CEI	\$28.48 M	
	Wakulla Co Line to LL Wallace Rd	-	-	-	-	-	-		1.69	ROW	\$5 M	CST/CEI	\$48.69 M	
		FPN: 219881-4, -1 To date \$4.4 M expended on design, which is underway.							Cost to complete the project - \$69 M					
Capital Circle SW (SR 263) Crawfordville Rd to Springhill Rd FPN: 219722-5		Add 4 lanes and multi-modal improvements		Fully Funded FY 25 ROW Funded - \$1.345 M FY 26 RRU & CST Funded - \$100.05 M			CRTPA's No. 2 RMP Roadways Priority is removed from the list as it is fully funded in the first three years of the Work Program.							
1 PROJECT PHASES								2 ACRONYMS						
(FS)	Feasibility Study	(ROW)	Right-of-Way					FDOT	Florida Department of Transportation					
(PD&E)	Project Development & Environmental	(CST)	Construction					BPIA	Blueprint Intergovernmental Agency					
(PE)	Design	(CEI)	Construction Engineering and Inspection					WPN	FDOT Work Program Number					
(RRU)	Rail and Utilities									RMP	CRTPA's 2045 Regional Mobility Plan			
*FDOT is finalizing estimates for upcoming work program.														

Fiscal Year 2026 - Fiscal Year 2030

Capital Region Transportation Planning Agency

Roadway and Capacity

Project Priority List: TAC/CMAC Meeting 6/4/24

PRIORITY NO.	PROJECT	1 PHASE & FUNDING PROGRAMMED					LENGTH	IMPROV.	NEXT PHASE	*COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	NOTES	
		PHASE	FY 25	FY 26	FY 27	FY 28								FY 29
5	Mahan Drive/Capital Circle NE Intersection							Intersection rebuild						
	<i>FPN: 441215-1</i>								<i>Project cost estimates developed once PD&E at 60% completion.</i>					
6	Pensacola St (SR 366)							Add 2 lanes, multi-modal						
	<i>Capital Circle SW to Appleyard Dr</i>	-	-	-	-	-	0.97		PE	-	CST	\$ 21 M		
	<i>FPN: 219820-2</i>	<i>The PD&E was initiated in 2023 and anticipated to be complete in May 2025 .</i>												
7	Lake Bradford Road/Springhill Road ^{BPIA}		ROW	ROW		CST	-	Corridor Improvement						
	<i>Capital Circle SW to Orange Ave</i>		\$17.3 M	\$2.7 M	-	\$23.2 M	-		1.7	-	-	-	-	
	<i>Orange Ave to Gaines St</i>		-	-	-	-	-		1.6	PE	\$4.75 M	CST	\$25 M	
8	Crawfordville Road (US 319)							Add 2 lanes, multi-modal						
	<i>Lost Creek Bridge to Wakulla Arran Road</i>	-	-	-	-	-	-		2.4	PE/ROW	-	CST/CEI	\$67.33 M	
	<i>FPN: 451896-1</i>													
9	Crawfordville Road (US 319)							Add 2 lanes, multi-modal						
	<i>N of Alaska Way to Lost Creek Bridge</i>	-	-	-	-	-	-		3.4			CST/CEI	\$76.22 M	
		<i>Cost to complete the project - \$103.2 M</i>												
10	Tharpe Street ^{BPIA}		PD&E	-	PE	ROW	-	Multi-modal						
	<i>Capital Circle SW to Ocala Rd</i>		\$2 M	-	\$ 7M	\$ 1M	-		2.7	CST	\$24.5 M	-	-	
11	Thomasville Road							Safety, multi-modal						
	<i>Betton Rd to Seventh Ave</i>	-	-	-	-	-	-		0.8					
12	Bannerman Road ^{BPIA}							Add 2 lanes, multi-modal						
	<i>Preservation Rd to Quail Commons Dr</i>			-	-	-	-		3.4					
		<i>CST anticipated to begin Q3 2024 (per BPIA - May 2023)</i>												
13	Northeast Gateway/Welaunee Blvd Ext. ^{BPIA}							New road, multi-modal						
	<i>Fleischmann Rd to Roberts Rd</i>			-	-	-	-		2.7					
		<i>CST anticipated to begin Summer 2023 (per BPIA - May 2023)</i>												
14	I-10 Interchange							New						

PRIORITY NO.	PROJECT NAME AND LIMITS	¹ PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	*COST ESTIMATE OF PHASE	NOTES/IMPROVEMENT
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29					
1	Thomasville Rd Multi-Use Path	-	-	-	-	-	-	2.4	Leon	CST	12.1 M	<u>Feasibility Study approved January 31, 2022.</u>
	<i>Betton Rd to Metropolitan Blvd</i>						<i>Design is at 60% completion by the Florida Department of Transportation.</i>					
2	² CRA Downtown Sidewalk Improvements	-	-	-	-	-	-	0.2	Leon	CST	\$4.42 M	Work to include landscaping, drainage, ² ADA, signage & pedestrian improvements.
	<i>Jefferson St to Call St</i>						<i>Design is at 90% by the City of Tallahassee Underground Utilities Department.</i>					
3	SR 267/Springhill Rd SUP	-	-	-	-	-	-	20.4	Leon	FS	\$250,000	Multi-use path to connect to two major arterial roads, and Coastal Trail
	<i>Crawfordville Road to Capital Circle SW</i>											
4	Oak Ridge Rd Multi-Use Path	-	-	-	-	-	-	5.2	Leon	FS	\$	Multi-use path to connect to two major arterial roads.
	<i>Crawfordville Rd to Woodville Hwy</i>											
5	Goose Pond Trail	-	-	-	-	-	-	1.2	Leon	FS	\$	Connect existing Goose Pond Trail on Mahan Dr to Weems Rd multimodal path.
	<i>Mahan Dr to Weems Rd</i>											

¹ PROJECT PHASES

- (FS) Feasibility Study
- (PD&E) Project Development & Environmental
- (PE) Design
- (ROW) Right-of-Way
- (CST) Construction
- (CEI) Construction Engineering and Inspection

² ACRONYMS

- ADA -Americans with Disabilities Act
- CRA - Community Redevelopment Agency

Previous Priority No. 2 - N Monroe St Sidewalk on the west side of the Street.	ROW Acquisition @ \$325,100 is funded in FY 2024 & CST @ \$4,570,270 is funded in FY 25.
Previous Priority No. 3 - St Augustine sidewalks - Lafayette St to Pula Russell Road	CST @ \$1,417,087 is funded in FY 25.

PRIORITY NO.	PROJECT NAME AND LIMITS	¹ PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29					
1	US 90 Shared-Use Path (SUP)			-	-	-	11.5 M					PD&E is underway, funded in FY 24. The <u>US 90 Multi-Use Trail FS</u> was approved May 17, 2022. CST cost estimated once PE is at 60%.
	<i>Pedrick Road to Leon County Line at Lake Miccosukee</i> ² WPN 451044-2						9.7	Leon	CST	\$		
	<i>Leon County Line at Lake Miccosukee to the Monticello Trail</i> (UNFUNDED)						10.5	Jefferson	PD&E	\$		
2	Bloxham Cutoff Road (SR 267) SUP			-	-	-	-	4.78	Wakulla	CST	\$ 6.1 M	SR 267 SUP FS was approved by the CRTPA Sept. 19, 2023. PE began in 2024, CST estimates once PE is at 60%.
	<i>Wakulla Springs State Park to the St Marks Trail</i> WPN 410172-2											
3	Tallahassee to Havana SUP	-	-	-	-	-	-					The Tallahassee to Havana Trail SUP was approved November 21, 2022.
	<i>East trailhead Orchard Pond Grnwy-Old Bainbridge Rd at Ochlockonee River, Gadsden/Leon Co line</i>						4.15	Leon	PD&E	\$ 976,480		
	<i>Salem Road (CR 159) at SR 12 to Old Bainbridge Road at Ochlockonee River, Gadsden/Leon Co Line</i>						5.6	Gadsden	PE	\$ 678,823		
4	US 90 Multiuse West SUP	-	-	-	-	-	-	22	Gadsden	FS	\$ 250,000	Segment is a Priority Corridor on the ² FGTS Maps.
	<i>US 90 at Gadsden/Jackson County line to SR 12 at Quincy Bypass/Julia Monroe Woodward Highway (SR 269)</i>											
5	Welaunee Greenway			-	-	-	-	-	Leon			Per ² BPIA the project tentatively funded in FY 24 for construction.
	<i>Miccosukee Greenway to Centerville Road</i>											
	Bannerman Rd SUP			-	-	-	-	-	Leon			Per ² BPIA the project tentatively funded in FY 24 for construction.
	<i>Quail Commons Drive to Meridian Rd</i>											
	Orchard Pond SUP			-	-	-	-	1.5	Leon			Per ² BPIA the project tentatively funded in FY 24 for construction.
<i>Meridian to Phipps Toll Road Trailhead</i>												



¹ PROJECT PHASES				² ACRONYMS			
(FS)	Feasibility Study	(ROW)	Right-of-Way	SUP	Shared Use Path	FDOT	Florida Department of Transportation
(PD&E)	Project Development & Environmental	(CST)	Construction	FGTS	Florida Greenways and Trails System	BPIA	Blueprint Intergovernmental Agency
(PE)	Design	(CEI)	Construction Engineering and Inspection	WPN	FDOT Work Program Number	RMP	CRTPA's 2045 Regional Mobility Plan

PRIORITY NO.	PROJECT NAME AND LIMITS	¹ PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29					
6	Apalachee Pkwy (US 27) Connector SUP	-	-	-	-	-	-	0.6	Leon	PE	\$	
	<i>Sutor Road to Conner Blvd</i>											
7	Monticello SUP Extension FL GA Parkway (US 19)	-	-	-	-	-	-	2.7	Jefferson	PE	\$	
	<i>David Rd (CR 57A) to Martin Rd</i>											
8	Forest SUP North Springhill Rd	-	-	-	-	-	-	5.2	Leon	FS	\$	
	<i>Trout Pond to Lake Henrietta</i>											
9	Nature Coast SUP			-	-	-	-	14	Wakulla Jefferson	PD&E	\$	
	<i>Lighthouse Rd to Taylor Co Line</i>											

¹ PROJECT PHASES

- (FS) Feasibility Study
- (PD&E) Project Development & Environmental
- (PE) Design
- (ROW) Right-of-Way
- (CST) Construction
- (CEI) Construction Engineering and Inspection

ACRONYM

- ²FDOT - Florida Department of Transportation
- FGTS - Florida Greenways and Trails System
- BPIA -Intergovernmental Agency
- WPN - FDOT Work Program Number
- RMP - CRTPA's 2045 Regional Mobility Plan

PRIORITY NO.	PROJECT NAME AND LIMITS	1PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT 1PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29					
1	Lake Bradford Dr and Stadium Dr Intersection	-	-	-	-	-	-	0.4	Leon	PE	\$	CRTPA Presentation November 15, 2022.
	<i>Lake Bradford Rd/Stadium Dr/Gaines St/Varsity Dr</i>											
2	Thomasville Rd	-	\$ 1.5 M	-	-	-	-	0.2	Leon	CST		Corridor improvements to enhance traffic circulation for vehicular & multimodal users.
	<i>Signalization/Realignment of Ox Bottom Rd and Velda Dairy Rd at Thomasville Rd.</i>								<i>Funding contribution for construction to be completed by the City of Tallahassee.</i>			
3	Orange Ave and Springhill Rd Intersection	-	-	-	-	-	-	0.1	Leon	Study	\$	Study to examine intersection to include recommended improvements.
	<i>Operational and safety improvements.</i>											
4	Thomasville Road	-	-	-	-	-	-	0.8	Leon	CST	\$	Midtown Area Plan was approved Oct. 19, 2020. Complete Street improvements.
	<i>7th Avenue to Betton Road</i>											

1 PROJECT PHASES

- (FS) Feasibility Study
- (PD&E) Project Development & Environmental
- (PE) Design
- (ROW) Right-of-Way
- (CST) Construction
- (CEI) Construction Engineering and Inspection



PRIORITY NO.	² WPN	PROJECT NAME & ROADWAY	¹ PHASE & FUNDING PROGRAMMED					NEXT PROJECT PHASE	COST ESTIMATE TO FUND THE PHASE	NOTES	
			PHASE	FY 25	FY 26	FY 27	FY 28				FY 29
1	219785-2	Annual Funding	OPS	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$500,000	OPS	500,000	Funding in the new 5th year for operations and maintenance of the current ITS system.
		<i>Various Locations</i>		² WPN 219785-2							
2		ATC Cabinet Upgrades							CAP	\$1.5M	Request funding annually beginning in FY26 for 5 years. ITS Master Plan Project #5
		<i>Various Locations</i>									
3		Adaptive Traffic Signal Control (US90)	-	-	-	-	-	-	CAP	\$1.43M	Request funding in FY26. ITS Master Plan Project #14
		<i>Capital Circle NW to Monroe St</i>									
4		Adaptive Traffic Signal Control (US 27)	-	-	-	-	-	-	CAP	\$1.12M	Request Funding in FY26. ITS Master Plan Project #16
		<i>Monroe St to Conner Blvd</i>									



¹ PROJECT PHASES
 (OPS) Operations
 (CAP) Capital

² ACRONYM
 WPN - FL Department of Transportation Work Program Number

Capital Region Transportation Planning Agency (CRTPA)
 Tallahassee International Airport Project Priority List (PPL)
 Fiscal Years (FYs) 2026 - 2030

Fiscal Year 2026							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1 448580-1 448580-2	Terminal Modernization - Elevator & Air Handler Improvements	\$ 500,000	\$ 1,475,000	\$ 1,475,000		\$ 3,450,000
FY26 Total							\$ 3,450,000
Fiscal Year 2027							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	450038-1	Air Carrier Apron Improvements		\$ 550,000	\$ 2,000,000		\$ 2,550,000
FY27 Total							\$ 2,550,000
Fiscal Year 2028							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	416010-7	Airport Access and Roadway Realignment Phase II	\$ 200,000	\$ 2,000,000	\$ 1,800,000		\$ 4,000,000
FY28 Total							\$ 4,000,000
Fiscal Year 2029							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	444974-2	International Passenger Processing Facility	\$ 2,092,536	\$ 2,092,536			\$ 4,185,072
FY29 Total							\$ 4,185,072
¹ Abbreviations & Acronyms BIL Bipartisan Infrastructure Law AIG Formula Infrastructure Allocations FAA Federal Aviation Authority WP# Work Program Number FDOT Florida Department of Transportation							