

# FISCAL YEAR (FY) 2026 - FY 2030 TRANSPORTATION IMPROVEMENT PROGRAM

Type of Item: Roll Call

# **STATEMENT OF ISSUE**

The CRTPA Fiscal Year (FY) 2026— FY 2030 Transportation Improvement Program (TIP) has been developed for Capital Region Transportation Planning Agency (CRTPA) Board adoption by Resolution No. 2025-06-6A (*Attachment 1*). *Attachment 2*, is provided as a link and can be viewed at <u>FY 2026 — FY 2030 Transportation Improvement Plan (TIP).</u>

# **CRTPA COMMITTEE ACTIONS**

The CRTPA's Technical Advisory Committee and Citizen's Multimodal Advisory Committee met on June 3, 2025 and both committees voted to recommend the CRTPA Board adopt Resolution No. 2025-06-6A.

### **RECOMMENDED ACTION**

Option 1: Adopt Resolution No. 2025-06-6A by roll call vote.

# **B**ACKGROUND

The purpose of the TIP is to inform the public and governmental agencies of the transportation projects (planning through construction) that have received funding during the next five-year period (FY 2026– FY 2030) within the Capital Region.

The five-year program categorizes regional transportation projects (roadway, bicycle and pedestrian, transportation systems management, transportation enhancement, public transportation, aviation, freight, resurfacing and bridge projects) that have received funding in the Florida Department of Transportation's (FDOT) Five-Year Work Program. Additionally, the TIP includes funding for safety projects, maintenance and operations, Federal Lands Highway projects and transportation planning. The TIP is developed in accordance with 23 U.S.C. 134(h), 23 CFR 450 and Chapter 339.175(7), F.S., and is one of the annual requirements of the metropolitan transportation planning process for the CRTPA.

# AGENCY REVIEW

FDOT reviewed the draft FY 2026 – FY 2030 TIP and determined the document includes the required content and that the projects are consistent with the state Five-Year Work Program. Appendix I contains the checklist completed by the District Three Liaison.

## PUBLIC INVOLVEMENT

Three virtual and one in-person public meeting were held to present the Draft FY 2026 – FY 2030 TIP and the FY 2027 – FY 2031 Project Priority Lists (PPLs). These meetings provide the public an opportunity to learn about the CRTPA's programs and plans and to comment on the TIP and PPLs.

These meetings were advertised in "The Leon County Link", which is distributed through publications (Tallahassee Democrat and Capital Outlook) and online resources, including the Leon County Government website. In addition, the meeting notice was posted on the CRTPA website and Facebook page. The announcement was distributed via email to the CRTPA's committees and the Board, the Community Traffic Safety Teams, local governments and emailed to the CRTPA contact list of stakeholders and citizens. The notice was sent to the Jefferson, Wakulla and Gadsden County representatives and to the public information offices requesting they promote the event on their Facebook pages and distribute by email. Appendix G of the FY 2025– FY 2029 TIP includes the publication notices, engagement materials, meeting attendance and comments received through June 9, 2025.

**Attachment 3** presents the meeting notice and public comments received or a summary of key discussion points with attendees. Any additional comments received will be presented to the Board prior to approval.

# **NEXT STEPS**

Subsequent to CRTPA Board adoption of Resolution No. 2025-06-6A, staff will transmit the document to state and federal review agencies.

# **OPTIONS**

Option 1: Adopt Resolution No. 2025-06-6A by roll call vote.

(Recommended)

Option 2: CRTPA Board Discretion.

### **A**TTACHMENT

Attachment 1: Resolution No. 2025-06-6A

Attachment 2: Link to Draft FY 2026 – FY 2030 Transportation Improvement Program

Attachment 3: Public Engagement Material

### CRTPA RESOLUTION 2025-06-6A

# A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2026 – FY 2030 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

### NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

- 1. The Fiscal Year 2026 through Fiscal Year 2030 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;
- 2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;
- 3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
- 4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in <a href="Chapter 4">Chapter 4</a>, Section 4.3.1 of the Florida Department of Transportation's Metropolitan Planning Organization <a href="Program Management Handbook">Program Management Handbook</a>; and,
- 5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 16<sup>th</sup> day of June 2025.

|                               | Capital Region Transportation Planning Agency |
|-------------------------------|---|
| ATTEST:                       | Dianne Williams-Cox, Chairman                 |
| Greg Slay, Executive Director |   |





300 South Adams St. Tallahassee, FL 32308 (850) 891-8630 www.crtpa.org

Fiscal Year 2026 - Fiscal Year 2030 Transportation Improvement Program



### **ATTACHMENT 3**

### CAPITAL REGION'S TRANSPORTATION PLANS & PROGRAMS

The Capital Region Transportation Planning Agency (CRTPA) is hosting a series of meetings to provide the public the opportunity to learn about the transportation plans and projects in the Capital Region.

Open House on Thursday, June 5, 2025 Midday 10:00 AM – 2:00 PM Evening 4:30 PM – 6:30 PM Renaissance Community Center - Second Floor 457 W. Virginia Street, Tallahassee, FL 32301

# **Virtual Engagements**



Wednesday, June 4, 2025 via <u>TEAMS</u>, 11:30 am to 1:00 pm Wednesday, June 4, 2025 via <u>TEAMS</u>, 4:30 pm to 6:00 pm Thursday June 12, 2025 via <u>TEAMS</u>, 11:30 to 1:00 pm

View funded projects and comment with the

Interactive TIP Tool https://www.crtiptool.com/crtpa2025/

Scan QR for CRTPA.org/news or call 850.891.8627 for More Information

The Fiscal Years (FY) 2026 – FY 2030 Transportation Improvement Program (TIP) and the FY 2027 – FY 2031 Priority Project Lists will be presented for adoption by the CRTPA Board at the June 16, 2025 meeting, 1:30 in Tallahassee City Commission Chambers, 300 South Adams St., Tallahassee, FL, 32301.

### **Other Ways to Comment**

- June 3, 2025 In-person at the CRTPA Committee Meetings, 9:00 am and 11:30 am
- June 4, 2025 Virtual Meetings, 11:30 am and 4:30 pm
- June 5, 2025 In-person at the Open House 10:00 am and 4:30 pm
- June 12, 2025 Virtual Meeting, 11:30 am
- Website at CRTPA Contact Us
- Email Suzanne.Lex@CRTPA.org or via US Mail to Address Above
- Telephone (850) 891-8627 or 891-8630

See CRTPA.org for more information on upcoming meetings and ways to participate.

"Public Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans With Disabilities Act, or persons who require translation services (free of charge) should contact the CRTPA Title VI Coordinator, Suzanne Lex, two business days in advance of the meeting at (850) 891-8630, the telephone number of the Florida Relay TDD Service is # 711, or by email Suzanne.Lex@crtpa.org.



# **View Leon County Videos on Our Website** and YouTube Channel

Due to a change in Facebook's storage policy, live videos will now only be available for 30 days before being automatically removed from pages and deleted from Facebook servers.

To ensure continued access to Leon County public meetings, community events, and other video content, we invite you to visit LeonCountyFL.gov/BOCCMeetingsPortal and subscribe to our YouTube channel at YouTube.com/LeonCountyFL. There, you will find a catalog of Leon County videos available on demand.

# **CRTPA to Host Community Meetings**

The Capital Region Transportation Planning Agency (CRTPA) is hosting four events to provide the public the opportunity to learn about the transportation plans and projects in Gadsden, Jefferson, Leon, and Wakulla counties. Meetings will take place on the following dates:

- Wednesday, June 4, from 11:30 a.m. to 1 p.m., virtual
- Wednesday, June 4, from 4:30 to 6 p.m., virtual
- ▶ Thursday, June 5, from 10 a.m. to 2 p.m. and 4:30 p.m. to 6:30 p.m. at the Regaissance Community Center, 457 W. Virginia St., 2nd floor
- Thursday, June 12, from 11:30 a.m. to 1 p.m., virtual

Visit CRTPA.org/News or call (850) 891-8627 for more information.



Dr. B.L. Perry, Jr. Branch Libra

Tuesday through Friday from 3-4 p.m. June 3 through August 1

# TAKE A MEAL AND ENJO

Woodville Branch Library, 8 Tuesday through Friday from 11 a.m.-12 a.m June 3 through August 1

Fort Braden Branch Library 5 Tuesday through Friday from 2-4 p.m.

June 3 through August 1

VIEW THE SCHEDULE AT LeonCountyLibrary.org/Summe







| TUESDAY<br>10 | 3:00<br>p.m. | Board of County<br>County Courthou<br>301 S. Monroe Str |
|---------------|--------------|---|
| MONDAY<br>16  | 1:30<br>p.m. | Capital Region To<br>Regular Meeting<br>City Commission |
| TUESDAY 17    | 9:00<br>a.m. | Board of County<br>County Courthou<br>301 S. Monroe Str |

Live television broadcasts of Board of Count available on Comcast channel 16, the Leon ( the County's Facebook page, YouTube chant

For meeting and location updates,

The Link is produced by Leon County Community and Media Relations, 301 S. Monroe Street, Suite 502 | (850) 6

1363 East Inc. Communications, Published by LIVE

Outlook Capital

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| CRTPA PUBLIC MEETING JUNE 5, 2025 |          |                                 |  |  |
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| Name                              | ZIP Code | Email Address (Optional)        |  |  |
| akysha ferkins                    | 32351    | Le rains @gadsden countl-gov    |  |  |
| J. LEWIS                          | 323 81   | TILEWIS @ godsdercounty fl. god |  |  |
| ich Mina                          |          | 1. 20                           |  |  |
| ssand                             |          |                                 |  |  |
| mn Hill                           | 32317    |                                 |  |  |
| TEL ROBINSON                      | 32301    |                                 |  |  |
| than Kisel                        | 32308    |                                 |  |  |
| righa Lewis                       | 32504    |                                 |  |  |
| in 6/1.1.                         | 323/2    |                                 |  |  |
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Raised crossing area is inadequate. Added median + spend bamps are needed,

A easy prediction is that this and other possible future road crossings of the greenway will become very busy. A lot of people really like of use the greenway. Please make it as safe as possible.

Thank you Kind Colls

850-728-4829 dkcollins 13@ gmail. com

Emphasize the city bus system a lot more. Give all state workers Free bus passes. Have a goal of no more then 1/4 - 2 mile wolk to a bus stop from big neighborhoods am to main office bldgs and universities, No more than one transfer,

Charge more her parking, close off Madison.

| From:        | <u>Lex, Suzanne</u>  |
|--------------|--|
| To:          | <u>Lex, Suzanne</u>  |
| Bcc:         |  |
|              | CRTPA To Adopt FY26 - FY30 Transportation Improvement Program & FY 27 - FY 31 Project Priority Lists           |
|              | Thursday, May 29, 2025 12:25:00 PM   |
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# View funded projects and comment with the

Interactive TIP Tool https://www.crtiptool.com/crtpa2025/

The Capital Region Transportation Planning Agency (CRTPA) is hosting a series of meetings to provide the public the opportunity to learn about the transportation plans and projects in the Capital Region.

Open House on Thursday, June 5, 2025
Midday 10:00 AM – 2:00 PM
Evening 4:30 PM – 6:30 PM
Renaissance Community Center - Second Floor
457 W. Virginia Street, Tallahassee, FL 32301

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### **Other Ways to Comment**

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- June 16, 2025 CRTPA Board Meeting (ADOPTION) at 1:30 pm in Tallahassee City
   Hall
- Website at CRTPA Contact Us
- Email <u>Suzanne.Lex@CRTPA.org</u>
- US Mail to 300 South Adams St., A-15, Tallahassee, FL 32301
- Telephone (850) 891-8627 or 891-8630

See <u>CRTPA.org/news</u> for more information.

"Public Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans With Disabilities Act, or persons who require translation services (free of charge) should contact the CRTPA Title VI Coordinator, Suzanne Lex, two business days in advance of the meeting at (850) 891-8630, the telephone number of the Florida Relay TDD Service is # 711, or by email <a href="mailto:Suzanne-Lex@crtpa.org">Suzanne-Lex@crtpa.org</a>."

From: Lex, Suzanne
To: Leslie Steele

Subject: CRTPA Plans - \$116.8 Million in Funding in Gadsden County - Please Post on Facebook and Distribute to Contacts

- Thanks Leslie

**Date:** Thursday, May 29, 2025 8:27:00 PM

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# Interactive TIP Tool https://www.crtiptool.com/crtpa2025/

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From: Lex, Suzanne
To: Lex, Suzanne

Bcc: rittman-jacksond@gcpsmail.com; balexander@mygretna.com; robnixon@tds.net; tsmith4848@bellsouth.net;

cyoung@gadsdencountyfl.gov; andy.gay@rfmunroe.org; thomasdewitt@flhsmv.gov; mchester@dewberry.com;

sganious@wsbeng.com; rbell@myquincy.net; sheheane@aol.com; ajefferson@mygretna.com; lbradley@gadsdencountyfl.gov; robertpresnell@fairpoint.net; adenson@gadsdencountyfl.gov;

mmiller@chattahoocheefl.gov; ltstonehpd@mediacombb.net; Gretchen.Peoples@dot.state.fl.us; White, Andrew;

manager@townofhavana.com; greensboromgr@tds.net; Lakysha Perkins; Shandra Ganious

**Subject:** CRTPA Plans - \$116.8 Million in Funding in Gadsden County

**Date:** Thursday, May 29, 2025 8:17:00 PM

Attachments: <u>image001.png</u>



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# CRTPA Committee Meetings June 3, 2025



Fiscal Year (FY) 2026 – FY 2030
Transportation Improvement Program (TIP)

FY 2027 – FY 2031 Project Priority Lists (PPLs)



# CRTPA PROGRAM DOCUMENTS – TIP & PPLS

- > FY 2026 FY 2030 TIP
  - Five-year multi-modal program of transportation projects.
  - Fiscally constrained.
  - Federal, state and local funds.
  - Funds local and regional priorities.
- > FY 2027 FY 2031 PPLs
  - Listing of priority projects by mode.
  - Lists are developed in cooperation with local governments & FDOT.
  - Lists priorities to be funded when developing the FY27-FY31 work program



# FY 2026 – FY 2030 TIP

- Fulfills state & federal requirements to have coordinated transportation projects consistent with local & regional goals.
- Approved annually with a new fifth year added.
- > Allocates resources among capital, planning, maintenance & operating needs.
- > Includes a schedule of improvements to the transportation system.
- > Assigns available funding to specific projects.
- Covers all modes of transportation in the Capital Region.
- Consistent with Connections 2045 Regional Mobility Plan; and,
- > Demonstrates the transportation projects are financially feasible.



# FY 2027 – FY 2031 Project Priority Lists(PPLs)

"Each M.P.O. annually shall prepare a list of project priorities & shall submit the list to the appropriate district of the [Florida] department [of Transportation] by October 1st of each year..."

(Chapter 339.175 (8)(b) Florida Statutes)



# PUBLIC INVOLVEMENT - TIP & PPLS

The purpose of the meetings is to:

✓ Educate Who is the CRTPA? Why a regional planning agency?

✓ Inform What & where are the transportation projects & priorities.

✓ Engage Staff encourages questions & comments.

✓ Include Participants' comments are incorporated into the TIP & are provided to the CRTPA Board.



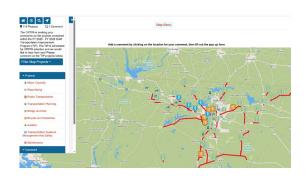
# PUBLIC INVOLVEMENT

# **M**EETINGS





In-Person



- Posted on the CRTPA, Wakulla and Gadsden Counties' Facebook Page
- Distributed to Interested Parties Contact List
- Sent to Local Governments' Contacts
- Advertised on CRTPA Website
- Interactive TIP



### CAPITAL REGION'S TRANSPORTATION PLANS & PROGRAMS

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- Telephone (850) 891-8627 or 891-8630

See CRTPA.org for more information on upcoming meetings and ways to participate





# PUBLIC INVOLVEMENT - TIP & PPLS

Provide the public additional opportunities to comment on the TIP & PPLs.

- ➤ Present the Draft FY 2026 FY 2030 TIP for CRTPA Committees.
- ➤ Wednesday, June 4<sup>th</sup> via TEAMS, 11:30 am and 4:30 pm
- ➤ June 5<sup>th</sup> In-Person at the Renaissance Center
- Thursday June 12<sup>th</sup> via TEAMS, 11:30 am
- In-Person Meeting held in Leon County.
- CRTPA Meeting Monday, June 16, 2025

# FAQ'S - TIP BASICS

# Frequently Asked Questions – TIP Basics



### What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. The CRTPA coordinates the regional transportation planning process and includes all of Gadsden, Jefferson, Leon and Wakulla counties. Voting members on the CRTPA Board represent the following local governments:



- Leon County
- City of Tallahassee
- ➤ Leon County School Board
- Gadsden County
- City of Chattahoochee
- Town of Greensboro
- City of Gretna
- Town of Havana

- City of Midway
- City of Quincy
- Jefferson County
- City of Monticello
- Wakulla County
- City of Sopchoppy
- City of St. Marks







In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require the CRTPA to develop a TIP.



# FY 26 – FY30 TIP EXECUTIVE SUMMARY

# **EXECUTIVE SUMMARY**

### **Purpose of the TIP**

Prepared annually, the Transportation Improvement Program (TIP) provides a prioritization of projects covering a five-year period that is consistent with the Capital Region Transportation Planning Agency's (CRTPA) Long-Range Transportation Plan, "Connections 2045 Regional Mobility Plan (RMP)." The TIP contains all transportation projects in the CRTPA's Metropolitan Planning Area (Figure 1) funded with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds, as well as regionally significant projects regardless of funding source (23 C.F.R. 450.326(a)); (49 U.S.C. Chapter 53). Additionally, the TIP contains projects funded with state and local monies. In its capacity as the Metropolitan Planning Organization (MPO) for the Capital Region, the CRTPA adopts a TIP to ensure that transportation providers and the member governments are eligible to receive State and Federal funding for projects and programs.



The Capital Region Metropolitan Planning Area (MPA) includes Gadsden, Jefferson, Leon, and Wakulla counties, which is also consistent with Tallahassee Metropolitan Statistical Area.



with the counties and the municipalities in the Capital Region.



Figure 1

# PROJECTS BY TIP CATEGORY



Section A Aviation



Section B Bike & Ped



Section C Bridge



Section D Major Capacity



Section E
Public
Transportation



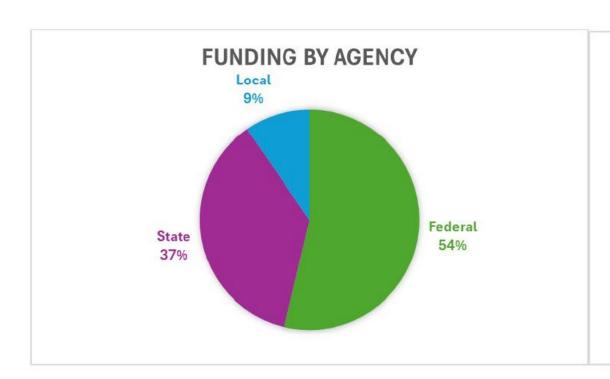
Section F Resurfacing

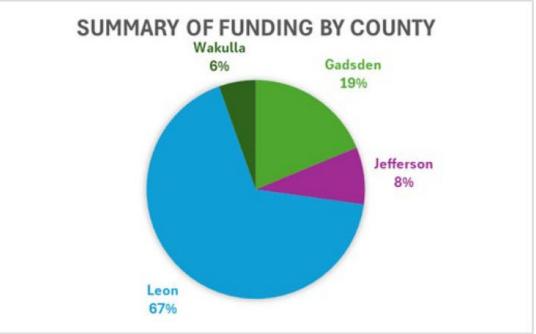


Transportation Systems Management



# FY 26 – FY30 TIP BY THE NUMBERS







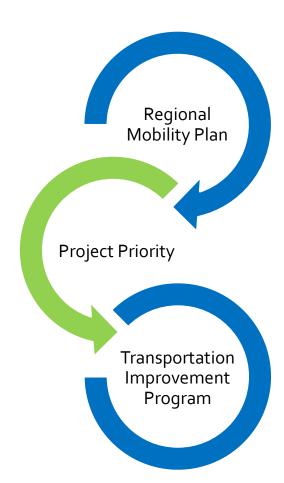


# Recommended Action Recommend the Board adopt Resolution No. 2025-06-6A approving the FY 2026 – FY 2030 TIP



# PROJECT PRIORITY LISTS (PPLS)

- Are developed for all modes of transportation.
- Long-term needs are identified in the Regional Mobility Plan.
- Establishes project priorities for the Capital Region.
- Approved annually.
- Identify projects, or projects phases that are not fully funded.
- When funding becomes available the project is programmed in the FDOT Five-year Work Program.



# PROJECT PRIORITY LISTS BY CATEGORY











Bike & Ped

Regional Trails

Highways

Transit
StarMetro

Intelligent Transportation System







Transportation Systems Management & Safety

# HOW ARE THE PROJECTS IDENTIFIED?

# Through agency & local government plans:

- CRTPA Long Range Transportation Plan "The 2045 Regional Mobility Plan"
- CRTPA Congestion Management Plan
- StarMetro's Transit Development Plan
- Tallahassee International Airport's Master Plan
- Intelligent Transportation Systems Master Plan

Or through a competitive project search:

Transportation Alternatives Program



# Phases

# PHASES & Types of Projects

(FS) Feasibility Study

(PD&E) Project Development & Environmental Study

(PE) Design

(ROW) Right-of-Way

(CST) Construction

(CEI) Construction Engineering & Inspection

# Types

Operational

**Capital Investments** 

Safety

**Planning** 

Maintenance





# **NEXT STEPS**



- > TIP
  - ✓ Notice of Adoption June 16, 2025, Board Meeting public may provide comments.
  - ✓ Transmit the adopted FY 2026 FY 2030 TIP to FDOT District 3 Secretary.
  - ✓ Governor approves final TIP/State Transportation Improvement Program.
- > PPLS
  - ✓ Notice of Adoption June 16, 2025, Board Meeting public may provide comments.
  - ✓ Transmit the adopted FY 2027 FY 2031 PPLs to FDOT District 3 Secretary,
  - ✓ Meet with FDOT in the Summer 2025 to discuss programming of priority projects.

# Recommended Action Recommend the Board approve the FY 2027 – FY 2031 PPLS for Transmittal to the FDOT



