June 16, 2025



AGENDA ITEM 6 B

FISCAL YEAR (FY) 2025 – FY 2029 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Type of Item: Roll Call

STATEMENT OF **I**SSUE

The purpose of this item is to adopt Resolution No. 2025-06-6B *(Attachment 1)* amending the CRTPA FY 2025 - FY 2029 TIP to reflect the addition of the following project and funding:

- SR 8 (I-10) from Ochlocknee Relief Bridge to Ochlocknee River Bridge (Project No. 454858-1): Provide \$330,00 in funding in FY 25 for the Design (PE) phase of a safety improvement. (Leon County) (Attachment 2)
- Capital Circle NE (US 319) and Mahan Dr (US 90) (Project No. 445251-2): Provide \$1,985,765 in funding in FY 25 for a Project Development and Environment (PD&E) Study to assess intersection operations. (Leon County) (Attachment 3)

RECOMMENDED ACTION

Option 1: Adopt Resolution No. 2025-06-6B amending the CRTPA FY 2025 - FY 2029 TIP to reflect the addition of the following project and funding

- SR 8 (I-10) from Ochlocknee Relief Bridge to Ochlocknee River Bridge (Project No. 454858-1): Provide \$330,00 in funding in FY 25 for the Design (PE) phase of a safety improvement. (Leon County)
- Capital Circle NE (US 319) and Mahan Dr (US 90) (Project No. 445251-2): Provide \$1,985,765 in funding in FY 25 for a Project Development and Environment (PD&E) Study to assess intersection operations. (Leon County)

Option 2: Board Direction

CRTPA COMMITTEE MEETINGS

The Florida Department of Transportation (FDOT) requested this amendment after the June 2025 Committee Meetings. At the September Technical Advisory Committee and Citizens Multi-Modal Advisory Committee meetings the TIP Amendment will be presented for ratification.

HISTORY AND ANALYSIS

Adopted annually, the CRTPA's TIP reflects those projects in the region that have received state and federal funding in the FDOT Five-year Work Program. Subsequent to adoption, the TIP is occasionally amended to reflect project changes, such as the addition or deletion of a project.

For the purpose of authorizing federal funds, the FHWA recognizes the CRTPA's FY 2025 – FY 2029 TIP through September 30th, consistent with the federal fiscal year. FDOT requested Project No. 454858-1 and the associated federal funding be added to the FY 2025- FY 2029 TIP. This project is included in the FY 2026 – FY 2030 TIP, presented for adoption at this meeting. Therefore, this amendment ensures consistency between the two documents.

The second project, 445251-2, adds \$1,985,765 in state funding in FY 25 for a Project Development and Environment (PD&E) Study to assess intersection capacity and operational improvements at Capital Circle NE and Mahan Drive. This study will consider the impacts associated with multiple commercial and residential projects either recently completed or in the pipeline for development.

Subsequent to Board approval, the executed Resolution and TIP project pages will be forwarded to the Department of Transportation and the FY 2024— FY 2028 TIP will be updated to reflect the addition of these projects.

RECOMMENDED ACTION

Option 1: Adopt Resolution No. 2025-06-6B amending the CRTPA FY 2025 - FY 2029 TIP to reflect the addition of the following project and funding

- SR 8 (I-10) from Ochlocknee Relief Bridge to Ochlocknee River Bridge (Project No. 454858-1): Provide \$330,00 in funding in FY 25 for the Design (PE) phase of a safety improvement. (Leon County)
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 Study to assess intersection operations. (Leon County)

Option 2: Board Direction

ATTACHMENTS

Attachment 1: Resolution No. 2025-06-6B

Attachment 2: CRTPA FY 2025 – FY 2029 TIP Page FPID No. 454858-1 Attachment 3: CRTPA FY 2025 – FY 2029 TIP Page FPID No. 445251-2

CRTPA RESOLUTION 2025-06-6B

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) BOARD ENDORSING THE AMENDMENT TO THE FY 2025 - 2029 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and,

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida; and,

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program; and,

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP.

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY THAT:

The CRTPA amends the FY 2025 - FY 2029 Transportation Improvement Programs to reflect the following project and finding:

- SR 8 (I-10) from Ochlocknee Relief Bridge to Ochlocknee River Bridge (Project No. 454858-1): Provide \$330,00 in funding in FY 25 for the Design (PE) phase of a safety improvement. (Leon County)
- Capital Circle NE (US 319) and Mahan Dr (US 90) (Project No. 445251-2): Provide \$1,985,765 in funding in FY 25 for a Project Development and Environment (PD&E) Study to assess intersection operations. (Leon County)

Passed and duly adopted by the Capital Region Transportation Planning Agency Board on this 16th day of June 2025.

	Capital Region Transportation Planning Agency					
	Ву:					
Attest:	Dianne Williams-Cox, Chair					
Greg Slay, Executive Director						

SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE 4548581 SIS



Project Description: SAFETY PROJECT

Lead Agency: MANAGED BY FDOTFrom: OCHLOCKNEE RELIEF BRIDGECounty: LEONTo: OCHLOCKNEE RIVER BRIDGE

Length: 0.329

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	ACSS	0	330,000	0	0	0	330,000
CST	ACSS	0	0	701,760	0	0	701,760
			1,031,760				

This project was amended into the FY 2025 - FY 2029 TIP at the June 16, 2025 CRTPA Meeting.

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 1,031,760

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From: APALACHEE PARKWAY To: CENTERVILLE RD

CAPITAL CIRCLE CAPITAL CIRCLE NE (US 319) and Mahan Dr (US 90)

4452512



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 1,985,765

LRTP: 2045 RMP Page 5-8 - Table 5-4

Project Description:

Lead Agency: MANAGED BY FDOT

County: LEON Length: 5.848

Phase Group: P D & E

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PDE	DS	1,965,765	0	0	0	0	1,965,765
PDE	DIH	20,000	0	0	0	0	20,000
		1,985,765					1,985,765

This project was amended into the TIP at the June 16, 2025 CRTPA Meeting.