



June 16, 2025

AGENDA ITEM 7B

FISCAL YEAR 2027 – FISCAL YEAR 2031 PROJECT PRIORITY LISTS

TYPE OF ITEM: Action

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year 2027 – FY 2031 Project Priority Lists (PPL), as detailed in the following ***Attachments 1 through 7.***

Attachment 1: Regional Mobility Plan Roadways Project Priority List

Attachment 2: Bicycle and Pedestrian Project Priority List

Attachment 3: Regional Trails Project Priority List

Attachment 4: StarMetro Project Priority List

Attachment 5: Intelligent Transportation Systems (ITS) Project Priority List

Attachment 6: Tallahassee International Airport Project Priority List

Attachment 7: Urban Attributable Allocations Project Priority List

CRTPA COMMITTEE ACTIONS

The Citizen's Multimodal Advisory Committee (CMAC) and the Technical Advisory Committee (TAC) met on June 3, 2025, and recommended Board adopt the FY 2027 – FY 2031 Project Priority Lists with revisions, with the exception of the Urban Area Attributable PPL, which is included for Board action. At the meeting staff informed the committees the cost estimates for the PPLs were being finalized for the Board meeting. Since the committees' review, staff updated with the available project costs.

RECOMMENDED ACTION

Option 1: Approve the draft FY 2027– FY 2031 Project Priority Lists for transmittal to the FDOT.

BACKGROUND

The CRTPA annually adopts project priority lists that identify the ranked order of projects for which the agency is seeking transportation funding. Projects lists are developed for all modes of transportation. The CRTPA develops these lists in coordination with our modal partners, StarMetro and the Tallahassee International Airport, and state and local governments.

Projects contained on the lists are established in the Connections 2045 Regional Mobility Plan; StarMetro's Transit Development Plan; Tallahassee International Airport's Aviation Master Plan; Regional Transportation Management Center's Intelligent Transportation Master Plan; and safety and multi-modal plans adopted by local governments in the CRTPA Region. For Board consideration the Urban Attributable (SU) Project Priority List is included. SU funds are allocated to the CRTPA as Transportation Management Area (TMA) and are used for planning, operations, project development and implementation.

PROJECT PRIORITY CHANGES

- 1) Roadways PPL: Projects Nos. 1 through 6 retain the same ranking. A new project is introduced as Project Priority No.7, Capital Circle NW from Hartsfield Road to North Monroe Street (US 27) and funding is requested for the Project Development and Environmental study. Projects that follow move down the list. For the two segments of Crawfordville Road, Project Priority No. 4, all but \$1.1 million of right-of-way acquisition is funded. Last year the previous Project Priority No. 2, Capital Circle SW from Crawfordville Road to Springhill Road was removed from the list as it is fully funded.
- 2) Bike-Ped PPL: Two projects are removed from the list. Project Priority No. 4, Oak Ridge Road Trail, is a Blueprint Project and not anticipated to be funded in the next five years. Project Priority No. 5, Goose Pond Trails Extension, has a viable connection through the existing Evening Rose neighborhood and a signaled crossing at Automative Way which includes a path connecting to Weems Road. Staff is evaluating additional bicycle-pedestrian projects to add to the list for next year.
- 3) Regional Trails Project Priority PPL: No changes in the project list are proposed. Project costs estimates (when available) and details are updated.
- 4) StarMetro PPL: Prior Project Priority Nos. 1, 2, and 3 are removed as these are fully funded. Priority No. 4, C.K. Steele Plaza Study is unchanged. Priorities Nos. 1 through 3 are new and focus on technology upgrades and expanded services.
- 5) Intelligent Transportation Systems PPL: There are no changes to the projects on this list with the exception that the funding requested for Project Priority No. has increased.
- 6) Tallahassee International Airport PPL: The list is updated to reflect funded priorities and project funding.
- 7) Urban Attributable Funds (SU) PPL: This list reflects the annual priority of funding for the CRTPA's Unified Planning Work Program for operational expenses and project development.

PUBLIC INVOLVEMENT

Three virtual and one in-person public meeting were held to present the Draft FY 2026 – FY 2030 TIP and the FY 2027 – FY 2031 Project Priority Lists (PPLs). These meetings provide the public an opportunity to learn about the CRTPA's programs and plans and to comment on the TIP and PPLs.

These meetings were advertised in "The Leon County Link", which is distributed through publications (Tallahassee Democrat and Capital Outlook) and online resources, including the [Leon County Government website](#). In addition, the meeting notice was posted on the CRTPA website and Facebook page. The announcement was distributed via email to the CRTPA's committees and the Board, the Community Traffic Safety Teams, local governments and emailed to the CRTPA contact list of stakeholders and citizens. The notice was sent to the Jefferson, Wakulla and Gadsden County representatives and to the public information offices requesting they promote the event on their Facebook pages and distribute by email. Appendix G of the FY 2025– FY 2029 TIP includes the publication notices, engagement materials, meeting attendance and comments received through June 9, 2025.

NEXT STEPS

Subsequent Board adoption of the CRTPA FY 2027 – FY 2031 PPLs, the lists are provided to the FDOT for consideration in the development of next year's Five-Year Work Program. In the fall of 2025, the FDOT will present the Draft Tentative Work Program for FY 2027 – FY 2031. After the Draft Tentative Work Program is released CRTPA staff initiates development of the CRTPA's FY 2027 – FY 2031 Transportation Improvement Program, incorporating the transportation projects in the CRTPA region that have received federal, state, and local funding.

RECOMMENDED ACTION

Option 1: Approve the draft FY 2027– FY 2031 Project Priority Lists for transmittal to the FDOT.
(Recommended)

Option 2: Provide other direction.

ATTACHMENTS

Attachment 1: FY 2027 – FY 2031 Regional Mobility Plan Roadways PPL

Attachment 2: FY 2027 – FY 2031 Bicycle and Pedestrian PPL

Attachment 3: FY 2027 – FY 2031 Regional Trails Project Priority List

Attachment 4: FY 2027 – FY 2031 Intelligent Transportation Systems (ITS) PPL

Attachment 5: FY 2027 – FY 2031 Tallahassee International Airport PPL

Attachment 6: FY 2027 – FY 2031 StarMetro PPL

Attachment 7: FY 2027 – FY 2031 Urban Attributable Allocations PPL

PRIORITY NO.	PROJECT	¹ PHASE & FUNDING PROGRAMMED							LENGTH	IMPROV.	NEXT PHASE	*COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	NOTES
1	Woodville Highway (SR 363)								Add 2 lanes/multi-modal						
	Capital Circle SE to Gaile Ave	-	-	-	-	-	-	1.49		ROW	\$6.5 M	CST/CEI	\$41.3 M		
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	-	1.48		ROW	\$6.9 M	CST/CEI	\$20.2 M		
	FPN: 424009-4, 5							Cost to complete the project - \$ 74.9M							
2	Crawfordville Road (US 319)								Add 2 lanes/multi-modal						
	Wakulla Arran Rd to East Ivan Rd	PE	\$1.43 M	-	-	-	-	2.2		ROW	38.2 M	CST/CEI	\$57.1 M		
	FPN: 450896-2							Cost to complete the project - \$ 95.3 M							
3	Orange Avenue (SR 371)								Add 2 lanes/multi-modal						
	Cypress Lake St to Monroe St	-	-	-	-	-	-	1.99		ROW	\$44.6 M	CST/CEI	\$74.1 M		
	S Lake Bradford Rd to Cypress Lake	-	-	-	-	-	-	0.995		ROW	\$16.6 M	CST/CEI	\$29.3 M		
	CCSW to S Lake Bradford Rd	-	-	-	-	-	-	2.13	Multi-modal	ROW	\$12.9 M	CST/CEI	\$31 M		
	FPN: 437902-2, 3, 4								Cost to complete the project - \$ 208 M						
4	Crawfordville Road (US 319)								Add 2 lanes/multi-modal						
	LL Wallace Rd to S of SR61 Int.	ROW	\$.5 M	-	-	-	-	1.61		ROW	\$1.1 M	CST/CEI	\$24.7 M		
	Wakulla Co Line to LL Wallace Rd	ROW	\$7.3 M	-	-	-	-	1.69		CST/CEI	\$48.9 M				
	FPN: 219881-4, 5							Cost to complete the project - \$74.7 M							
5									Intersection rebuild						
	Mahan Drive/Capital Circle NE Intersection	-	-	-	-	-	-	0.2		PE		CST/CEI	-		
	FPN: 441215-1							Project cost estimates once PD&E at 60% complete.							
	Capital Circle SW (SR 263) Crawfordville Rd to Springhill Rd FPN: 219722-5	Add 4 lanes and multi-modal improvements		Fully Funded					CRTPA's No. 2 RMP Roadways Priority is removed from the list as it is fully funded in the first three years of the Work Program.						

PRIORITY NO.	PROJECT	¹ PHASE & FUNDING PROGRAMMED							LENGTH	IMPROV.	NEXT PHASE	*COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	NOTES
6	Pensacola St (SR 366)								0.97	Add 2 lanes, multi-modal					
	Capital Circle SW to Appleyard Dr	-	-	-	-	-	-	PE & ROW			\$6 M	CST/CEI	\$43.5 M		
	FPN: 219820-2 The PD&E was initiated in 2023 and anticipated to be complete in May 2025 . Cost to complete the project \$49.5 M														
7	Capital Circle NW								0.97	Add 2 lanes, multi-modal					New Project
	Hartsfield Road to US 27 N/Monroe Street	PD&E	-	-	-	-	-	PE & ROW				CST/CEI			
	FPN: 445251-2 The PD&E is programmend to begin in 2025 and anticipated to be complete in Fall 2026.														
8	Lake Bradford Road/Springhill RdBPIA								Corridor Improvement						
	Capital Circle SW to Orange Ave	ROW	\$14.6M					1.7		CST	\$29M		-		
	Orange Ave to Gaines St							1.6		PE	\$5M				
9	Crawfordville Road (US 319)								2.4	Add 2 lanes, multi-modal					
	Lost Creek Bridge to Wakulla Arran Rd	-	-	-	-	-	-				-	CST/CEI			
	FPN: 451896-1														
10	Crawfordville Road (US 319)								3.4	Add 2 lanes, multi-modal					
	N of Alaska Way to Lost Creek Bridge	-	-	-	-	-	-					CST/CEI			
11	Tharpe StreetBPIA	-							2.7	Corridor Improvement					
	Capital Circle SW to Ocala Rd	PE	\$3M	-			-	ROW			\$8M		-		
12	Bannerman RoadBPIA								3.4	Add 2 lanes, multi-modal					
	Preservation Rd to Quail Commons Dr	CST		\$83M	-	-	-								
13	Northeast Gateway/Welaunee Blvd Ext.BPIA									New road, multi-modal					
	Phase 2: I-10 to Roberts Rd	CST	\$43M												
14	I-10 Interchange								0.5	New Interchange					
	at Welaunee Boulevard		-	-	-	-	-	IJR							
PROJECT PHASES															
PROJECT PHASES															
ACRONYMS															
FS - Feasibility Study															
PD&E - Project Development & Environment Study															
PE - Preliminary Engineering															
ROW - Right-of-way Acquisition															
CST - Construction															
CEI - Construction Engineering and Inspection															
FDOT - Florida Department of Transportation															
BPIA - Blueprint Intergovernemntal Agency															
WPN - FDOT Work Program Number															
RMP - CRTPA's 2045 Regional Mobility Plan															
BPIA - Blueprint Intergovernmental Agency Project															

Fiscal Year 2027 - Fiscal Year 2031

Capital Region Transportation Planning Agency

Bicycle and Pedestrian

Project Priority List: C RTPA Meeting 6/16/25

PRIORITY NO.	PROJECT NAME AND LIMITS	¹ PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	*COST ESTIMATE OF PHASE	NOTES/IMPROVEMENT
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29					
1	Thomasville Rd Shared Use Path	-	-	-	-	-	-	2.4	Leon	CST	\$12.3M	<u>FS approved January 31, 2022.</u>
	Betton Rd to Metropolitan Blvd							Design is comple.				
2	² CRA Downtown Sidewalk Improvements	-	-	-	-	-	-	0.2	Leon	CST		Work to include landscaping, drainage, ² ADA, signage & pedestrian improvements.
	Jefferson St to Call St							Design is at 90% by the City of Tallahassee Underground Utilities Department.				
3	SR 267/Springhill Rd SUP	-	-	-	-	-	-	20.4	Leon	FS	\$250,000	Multi-use path to connect to two major arterial roads, and Coastal Trail
	Crawfordville Road to Capital Circle SW											
<div> <div> ¹ PROJECT PHASES (FS) Feasibility Study (PD&E) Project Development & Environmental (PE) Design </div> <div> (ROW) Right-of-Way (CST) Construction (CEI) Construction Engineering and Inspection </div> <div> ² ACRONYMS ADA -Americans with Disabilities Act CRA - Community Redevelopment Agency </div> </div>												
Previous Priority No. 2 - N Monroe St Sidewalk on the west side of the Street - ROW Acquisition @ \$1,325,100 is funded in FYs 24& 26; CST @ \$4,570,270 is funded in FY 25.												
Previous Priority No. 3 - St Augustine Sidewalks - Lafayette St to Paul Russell Road - CST @ \$1,417,087 is funded in FY 26 with CRTPA's Urban Attributable (SU) funding.												

Project Priority List: CRTPA Mtg. 6.16.25

[illegible]

Project Priority List: CRTPA Mtg. 6.16.25

FDOT - Florida Department of Transportation
BPIA - Blueprint Intergovernmental Agency
WPN - FDOT Work Program Number
RMP - CRTPA's 2045 Regional Mobility Plan
SUN Trails - Shared-Use Non-Motorized Trail Program

Capital Region Transportation Planning Agency

Fiscal Year 2027 - Fiscal Year 2031

StarMetro (Transit)

Project Priority List: CRTPA Meeting 6/16/25

PRIORITY NO.	PROJECT NAME and DESCRIPTION	COST
<i>Technology Upgrades</i>		
1	Today with the rapid rate in which technology changes, it is imperative that transit system solutions such as scheduling software, passenger counters, and CAD/AVL are fully integrated. The integration of these systems improves efficiency, allows for real time monitoring and communication, and provides for enhanced reporting. In addition, customer facing applications for trip scheduling, trip planning and mobile fare purchases must continue to meet the needs of customers.	\$1,200,000
<i>Expansion of the Options Program</i>		
2	Options is a rider's choice program providing same-day transportation for paratransit customers. The program uses third-party app-based services to facilitate a flexible transportation choice for citizens within the City of Tallahassee and Leon County. The program was piloted in 2022. The proposed next phase of the Options would be to expand the program to ten percent of the active DAR customer base to continue to enhance paratransit services and operational efficiency.	\$300,000
<i>Neighborhood Circulators/Mobility on Demand/Micro-Mobility</i>		
3	This pilot initiative aims to deploy innovative mobility services in the community to provide more flexible options that complement the fixed route system. Neighborhood circulators, mobility on demand, or micro-mobility options can connect citizens to popular local destinations like schools, grocery stores, and shopping centers while also connecting with fixed route bus lines. These options will improve neighborhood mobility and enhance fixed route service. Fixed route resources can be reallocated to improve service elsewhere while these options cover areas where fixed route service was less effective.	\$750,000
<i>Redevelopment of C.K. Steele Plaza Planning and Design Study</i>		
4	Located at the intersection of W. Tennessee and Adams Street, the C.K. Steele Plaza was built in the late 1980s and serves as StarMetro's main bus terminal. This project proposes conducting an environmental assessment, feasibility study, and preliminary re-design of the C.K. Steele Plaza. The study would include identifying the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro administrative staff, leasable space for office, and retail activities as well as connections to intercity transportation such as the Gadsden Express, Monticello Express, and Greyhound.	\$700,000

Previous Priority No. 1 - Monitor and Audio Equipment upgrade at C.K. Steele Plaza is fully funded.

Previous Priority No. 2 - Construction of multi-bay South Side Transit Center - (Meridian Road and Orange Avenue) is fully funded in FY24 for construction.

Previous Priority No. 3 - Phase I of the Electric Bus Charging Infrastructure project is fully funded.

PRIORITY NO.	² WPN	PROJECT NAME & ROADWAY	¹ PHASE & FUNDING PROGRAMMED						NEXT PROJECT PHASE	COST ESTIMATE TO FUND THE PHASE	NOTES
			PHASE	FY 26	FY 27	FY 28	FY 29	FY 30			
1	219785-2	Annual Funding	OPS	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$500,000	OPS	500,000	Funding in the new 5th year for operations and maintenance of the current ITS system.
		Various Locations ² WPN 219785-2									
2		ATC Cabinet Upgrades							CAP	\$4.9M	Request funding annually beginning in FY27 for 5 years. ITS Master Plan Project #5
		Various Locations									
3		Adaptive Traffic Signal Control (US90)	-		-	-	-	-	CAP	\$1.43M	Request funding in FY27. ITS Master Plan Project #14
		Capital Circle NW to Monroe St									
4		Adaptive Traffic Signal Control (US 27)	-	-	-	-	-	-	CAP	\$1.12M	Request Funding in FY27. ITS Master Plan Project #16
		Monroe St to Conner Blvd									

¹PROJECT PHASES
(OPS) Operations
(CAP) Capital

²ACRONYM
WPN - FL Department of Transportation Work Program Number

Capital Region Transportation Planning Agency (CRTPA)
Tallahassee International Airport Project Priority List (PPL)
Fiscal Years (FYs) 2027 - 20301

Fiscal Year 2026							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	446641-1	Terminal Modernization - Elevator & Air Handler Improvements	\$ 1,475,000	\$ 1,475,000			\$ 2,950,000
2		TSA Security Screening Checkpoint	\$ 250,000				\$ 250,000
3		Aircraft Rescue and Fire Fighting Truck 52 Replacement	\$ 1,500,000				\$ 1,500,000
4		MUPIDS - Common Use System	\$ 500,000				\$ 500,000
5		Taxiway Bravo Rehabilitation Phase 2	\$ 830,804		\$ 1,950,000	\$ 13,835,270	\$ 16,616,074
6		Terminal Generator Replacement	\$ 1,800,000				\$ 1,800,000
7		Airport Parking Garage Feasibility Study	\$ 150,000				\$ 150,000
FY26 Total							\$ 23,766,074
Fiscal Year 2027							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	450038-1	Air Carrier Apron Improvements	\$ 550,000	\$ 550,000			\$ 1,100,000
2		TSA Security Screening Checkpoint	\$ 265,000			\$ 2,385,000	\$ 2,650,000
3		Airport Security Improvements (Technology)	\$ 150,000			\$ 1,350,000	\$ 1,500,000
4		Terminal Passenger Loading Bridge Replacement - A5/A6	\$ 1,650,000				\$ 1,650,000
FY27 Total							\$ 6,900,000
Fiscal Year 2028							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	416010-7	Airport Access and Roadway Realignment Phase II	\$ 2,000,000	\$ 2,000,000			\$ 4,000,000
2		Terminal Passenger Loading Bridge Replacement - A5/A6	\$ 1,650,000				\$ 1,650,000
3	450038-2	Hangar Development	\$ 1,000,000	\$ 1,000,000			\$ 2,000,000
4		RTR Relocation	\$ 375,425			\$ 3,378,828	\$ 3,754,253
FY28 Total							\$ 11,404,253

Capital Region Transportation Planning Agency (CRTPA)
Tallahassee International Airport Project Priority List (PPL)
Fiscal Years (FYs) 2027 - 2031

Fiscal Year 2029							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	444974-2	International Passenger Processing Facility	\$ 2,092,536	\$ 2,092,536			\$ 4,185,072
2		Aircraft Rescue and Fire Fighting Truck 53 Replacement	\$ 1,500,000				\$ 1,500,000
FY29 Total							\$ 5,685,072
Fiscal Year 2030							
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1		Taxiway A South Rehabilitation	\$ 1,764,314			\$ 15,878,828	\$ 17,643,142
2	TBD	Terminal Modernization	\$ 1,500,000	\$ 1,500,000			\$ 3,000,000
3	TBD	Parking Area Improvements	\$ 1,750,000	\$ 1,750,000			\$ 3,500,000
4		Aircraft Rescue and Fire Fighting Truck 51 Replacement	\$ 1,500,000				\$ 1,500,000
FY29 Total							\$ 25,643,142
¹ Abbreviations & Acronyms <div> <div> BIL Bipartisan Infrastructure Law AIG Formula Infrastructure Allocations FAA Federal Aviation Administration </div> <div> WP# Work Program Number FDOT Florida Department of Transportation </div> </div>							

