



June 3, 2025

COMMITTEE AGENDA ITEM 5B

**FISCAL YEAR 2027 – FISCAL YEAR 2031**

**PROJECT PRIORITY LISTS**

TYPE OF ITEM: Presentation/Discussion/Action

**STATEMENT OF ISSUE**

The draft Fiscal Year 2027 – FY 2031 Project Priority Lists (PPL), as detailed in Attachments 1 through 7, have been developed for adoption by the CRTPA Board.

- Attachment 1: Regional Mobility Plan Roadways [Capacity] Project Priority List
- Attachment 2: Bicycle and Pedestrian Project Priority List
- Attachment 3: Regional Shared Use Paths (Trails) Project Priority List
- Attachment 4: StarMetro Project Priority List
- Attachment 5: Intelligent Transportation Systems (ITS) Project Priority List
- Attachment 6: Tallahassee International Airport Project Priority List (To be added)

**RECOMMENDATION**

**Option 1:** Recommend the CRTPA Board adopt the Fiscal Year 2027 – FY 2031 Project Priority Lists.

.

**BACKGROUND**

The CRTPA annually adopts project priority lists that identify projects for which the agency is seeking transportation funding. Projects lists are developed for all modes of transportation in coordination with our modal partners, StarMetro and the Tallahassee International Airport, and state and local governments. Projects contained on the lists are established in the Connections 2045 Regional Mobility Plan; StarMetro's Transit Development Plan; Tallahassee International Airport's Aviation Master Plan; Regional Transportation Management Center's Intelligent Transportation Master Plan; and safety and multi-modal plans adopted by local governments in the CRTPA Region.

## **PUBLIC INVOLVEMENT**

The Capital Region Transportation Planning Agency (CRTPA) has scheduled three virtual and one in-person public meeting to present the Draft FY 2027 – FY 2031 PPLs. These meetings provide the public an opportunity to learn about the CRTPA's programs and plans. Appendix G of the TIP details the meeting notices and the distribution of information. This section is updated throughout the process.

## **NEXT STEPS**

Subsequent Board adoption of the CRTPA FY 2027 – FY 2031 PPLs, the lists are provided to FDOT for consideration in the development of next year's Five-Year Work Program. In the late 2025 or early 2026, FDOT will present the upcoming the FY 2027 – FY 2031 Draft Work Program. Subsequently, the CRTPA staff initiates development of the CRTPA's FY 2027 – FY 2031 Transportation Improvement Program, incorporating the transportation projects in the CRTPA region that have received federal, state, and local funding.

## **RECOMMENDED ACTION**

Option 1: Recommend the CRTPA Board adopt the Fiscal Year 2027 – FY 2031 Project Priority Lists.

## **ATTACHMENTS**

FY 2027 – FY 2031 PPLs

- Attachment 1: Regional Mobility Plan Roadways [Capacity] Project Priority List
- Attachment 2: Bicycle and Pedestrian Project Priority List
- Attachment 3: Regional Shared Use Paths (Trails) Project Priority List
- Attachment 4: StarMetro Project Priority List
- Attachment 5: Intelligent Transportation Systems (ITS) Project Priority List
- Attachment 6: Tallahassee International Airport Project Priority List (To be added)

PRIORITY NO.	PROJECT	1PHASE & FUNDING PROGRAMMED							LENGTH	IMPROV.	NEXT PHASE	*COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	NOTES
		PHASE	FY 26	FY 27	FY 28	FY 29	FY 30								
1	Woodville Highway (SR 363)								Add 2 lanes/multi-modal						
	Capital Circle SE to Gaile Ave (4)	-	-	-	-	-	-	1.49		ROW	\$6.5 M	CST/CEI	\$41.2 M		
	Gaile Ave to Paul Russell Rd (5)	-	-	-	-	-	-	1.48		ROW	\$6.9 M	CST/CEI	\$20.2 M		
	FPN: 424009-4, 5									Cost to complete the project - \$ 74.8 M					
2	Crawfordville Road (US 319)								Add 2 lanes/multi-modal						
	Wakulla Arran Rd to East Ivan Rd	PE	\$1.43 M	-	-	-	-	2.2		ROW	\$38	CST/CEI	\$56.6 M		
	FPN: 450896-2									Cost to complete the project - \$ 94.6 M					
3	Orange Avenue (SR 371)								Add 2 lanes/multi-modal						
	Cypress Lake St to Monroe St (4)	-	-	-	-	-	-	1.7		ROW	44.6 M	CST/CEI	\$74 M		
	S Lake Bradford Rd to Cypress Lake (3)	-	-	-	-	-	-	1.2		ROW	16.6 M	CST/CEI	\$29.2 M		
	CCSW to S Lake Bradford Rd (2)	-	-	-	-	-	-	1.6	Multi-modal	ROW	12.9 M	CST/CEI	\$31 M		
	FPN: 437902-2, 3, 4									Cost to complete the project - \$ 208 M					
4	Crawfordville Road (US 319)								Add 2 lanes/multi-modal						
	LL Wallace Rd to S of SR61 Int.	-	-	-	-	-	-	1.61		ROW	\$1.6 M	CST/CEI	\$22.3M		
	Wakulla Co Line to LL Wallace Rd	-	-	-	-	-	-	1.69		ROW	\$7.3 M	CST/CEI	\$44.1 M		
	FPN: 219881-4, 5									Cost to complete the project - \$75.3 M					
Capital Circle SW (SR 263) Crawfordville Rd to Springhill Rd FPN: 219722-5		Add 4 lanes and multi-modal improvements		Fully Funded FY 25 ROW Funded - \$1.345 M FY 26 RRU & CST Funded - \$100.05 M					CRTPA's No. 2 RMP Roadways Priority is removed from the list as it is fully funded in the first three years of the Work Program.						

PRIORITY NO.	PROJECT	1PHASE & FUNDING PROGRAMMED							LENGTH	IMPROV.	NEXT PHASE	*COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	NOTES
		PHASE	FY 26	FY 27	FY 28	FY 29	FY 30								
5	Mahan Drive/Capital Circle NE Intersection								Intersection rebuild						
	FPN: 441215-1									Project cost estimates once PD&E at 60% complete.					
6	Pensacola St (SR 366)								Add 2 lanes, multi-modal						
	Capital Circle SW to Appleyard Dr	-	-	-	-	-	-	0.97		PE & ROW	\$6 M	CST/CEI	\$43.5 M		
	FPN: 219820-2	The PD&E was initiated in 2023 and anticipated to be complete in May 2025 . Cost to complete the project \$49.5 M													
7	Lake Bradford Road/Springhill Road <sup>BPIA</sup>								Corridor Improvement						
	Capital Circle SW to Orange Ave							1.7		-	-	-	-		
	Orange Ave to Gaines St							1.6							
8	Crawfordville Road (US 319)								Add 2 lanes, multi-modal						
	Lost Creek Bridge to Wakulla Arran Road	-	-	-	-	-	-	2.4		PE/ROW	-	CST/CEI			
	FPN: 451896-1														
9	Crawfordville Road (US 319)								Add 2 lanes, multi-modal	PE/ROW					
	N of Alaska Way to Lost Creek Bridge	-	-	-	-	-	-	3.4				CST/CEI			
10	Tharpe Street <sup>BPIA</sup>			-			-		Multi-modal						
	Capital Circle SW to Ocala Rd			-			-	2.7		CST			-		
12	Bannerman Road <sup>BPIA</sup>									Add 2 lanes, multi-modal					
	Preservation Rd to Quail Commons Dr			-	-	-	-	3.4							
13	Northeast Gateway/Welaunee Blvd Ext. <sup>BPIA</sup>								New road, multi-modal						
	Fleischmann Rd to Roberts Rd			-	-	-	-	2.7							
14	I-10 Interchange								New Interchange						
	at Welaunee Boulevard		-	-	-	-	-	0.5		IJR					

Capital Region Transportation Planning Agency

Fiscal Year 2027 - Fiscal Year 2031  
Bicycle and Pedestrian

Project Priority List: TAC/CMAC Meeting 6/3/25

PRIORITY NO.	PROJECT NAME AND LIMITS	<sup>1</sup> PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	*COST ESTIMATE OF PHASE	NOTES/IMPROVEMENT
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29					
1	Thomasville Rd Shared Use Path	-	-	-	-	-	-	2.4	Leon	CST		<u>FS approved January 31, 2022.</u>
	Betton Rd to Metropolitan Blvd							Design is comple.				
2	<sup>2</sup> CRA Downtown Sidewalk Improvements	-	-	-	-	-	-	0.2	Leon	CST		Work to include landscaping, drainage, <sup>2</sup> ADA, signage & pedestrian improvements.
	Jefferson St to Call St							Design is at 90% by the City of Tallahassee Underground Utilities Department.				
3	SR 267/Springhill Rd SUP	-	-	-	-	-	-	20.4	Leon	FS	\$250,000	Multi-use path to connect to two major arterial roads, and Coastal Trail
	Crawfordville Road to Capital Circle SW											

<sup>1</sup> PROJECT PHASES

(FS) Feasibility Study

(PD&E) Project Development & Environmental

(PE) Design

(ROW) Right-of-Way

(CST) Construction

(CEI) Construction Engineering and Inspection

<sup>2</sup> ACRONYMS

ADA -Americans with Disabilities Act

CRA - Community Redevelopment Agency

Previous Priority No. 2 - N Monroe St Sidewalk on the west side of the Street - ROW Acquisition @ \$1,325,100 is funded in FYs 24& 26; CST @ \$4,570,270 is funded in FY 25.

Previous Priority No. 3 - St Augustine Sidewalks - Lafayette St to Paul Russell Road - CST @ \$1,417,087 is funded in FY 26 with CRTPA's Urban Attributable (SU) funding.



## Project Priority List: Committee Meeting 6.03.25

PRIORITY NO.	PROJECT	PHASE & FUNDING PROGRAMMED						LENGTH	COUNTY	NEXT PHASE	*COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	DESCRIPTION	
		PHASE	FY 26	FY 27	FY 28	FY 29	FY 30								
5	Trout Pond Trail Extension														
	SR 267 to Lake Henrietta	-	-	-	-	-	-		Wakulla/Leon	FS	\$200 K				
6	Apalachee Parkway (US 27)														
	Sutor Road to Conner Blvd	-	-	-	-	-	-	0.6	Leon	PE					
7	Monticello Path Extension														
	Martin Road to Jefferson County K-12 School	-	-	-	-	-	-	0.97	Jefferson	PE	-				
8	Nature Coast Trail														
	Lighthouse Road to Taylor County Line	-	-	-	-	-	-	14	Wakulla/	PD&E	-				
									Jefferson						
<div><div><div>BPIA</div><div>Blueprint Intergovernmental Agency project</div></div><div><div>PROJECT PHASES</div><div>FS - Feasibility StudyCST - ConstructionPD&amp;E - Project Development &amp; Environment StudCEI - Construction Engineering/InspectionPE - Preliminary EngineeringROW - Right-of-way Acquisition</div></div><div><div>ACRONYMS</div><div>FDOT - Florida Department of TransportationBPIA - Blueprint Intergovernemntal AgencyWPN - FDOT Work Program NumberRMP - CRTPA's 2045 Regional Mobility PlanSUN Trails - Shared-Use Non-Motorized Trail Program</div></div></div>															

## StarMetro

## 2027-2031 Project Priority List

1. **Technology Upgrades** - Today with the rapid rate in which technology changes, it is imperative that transit system solutions such as scheduling software, passenger counters, and CAD/AVL are fully integrated. The integration of these systems improves efficiency, allows for real time monitoring and communication, and provides for enhanced reporting. In addition, customer facing applications for trip scheduling, trip planning and mobile fare purchases must continue to meet the needs of customers. **\$1,200,000**
2. **Expansion of the Options Program** – Options is a rider’s choice program providing same-day transportation for paratransit customers. The program uses third-party app-based services to facilitate a flexible transportation choice for citizens within the City of Tallahassee and Leon County. The program was piloted in 2022. The proposed next phase of the Options would be to expand the program to ten percent of the active DAR customer base to continue to enhance paratransit services and operational efficiency. **\$300,000**
3. **Neighborhood Circulators/Mobility on Demand/Micro-Mobility** – This pilot initiative aims to deploy innovative mobility services in the community to provide more flexible options that complement the fixed route system. Neighborhood circulators, mobility on demand, or micro-mobility options can connect citizens to popular local destinations like schools, grocery stores, and shopping centers while also connecting with fixed route bus lines. These options will improve neighborhood mobility and enhance fixed route service. Fixed route resources can be reallocated to improve service elsewhere while these options cover areas where fixed route service was less effective. **\$750,000**
4. **Redevelopment of C.K. Steele Plaza Planning and Design Study** – Located at the intersection of W. Tennessee and Adams Street, the C.K. Steele Plaza was built in the late 1980s and serves as StarMetro’s main bus terminal. This project proposes conducting an environmental assessment, feasibility study, and preliminary re-design of the C.K. Steele Plaza. The study would include identifying the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro administrative staff, leasable space for office, and retail activities as well as connections to intercity transportation such as the Gadsden Express, Monticello Express, and Greyhound. **\$700,000**



**FY 2027- FY 2031**

## Capital Region Transportation Planning Agency

## Intelligent Transportation System (ITS)

### Project Priority List: Committee Meetings 6/03/25

PRIORITY NO.	<sup>2</sup> WPN	PROJECT NAME & ROADWAY	<sup>1</sup> PHASE & FUNDING PROGRAMMED						NEXT PROJECT PHASE	COST ESTIMATE TO FUND THE PHASE	NOTES
			PHASE	FY 26	FY 27	FY 28	FY 29	FY 30			
1	219785-2	Annual Funding	OPS	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$500,000	OPS	500,000	Funding in the new 5th year for operations and maintenance of the current ITS system.
		Various Locations <sup>2</sup> WPN 219785-2									
2		ATC Cabinet Upgrades							CAP	\$1.5M	Request funding annually beginning in FY27 for 5 years. ITS Master Plan Project #5
		Various Locations									
3		Adaptive Traffic Signal Control (US90)	-		-	-	-	-	CAP	\$1.43M	Request funding in FY27. ITS Master Plan Project #14
		Capital Circle NW to Monroe St									
4		Adaptive Traffic Signal Control (US 27)	-	-	-	-	-	-	CAP	\$1.12M	Request Funding in FY27. ITS Master Plan Project #16
		Monroe St to Conner Blvd									
<div><div><div><sup>1</sup>PROJECT PHASES</div><div>(OPS) Operations</div><div>(CAP) Capital</div></div><div><div><sup>2</sup>ACRONYM</div><div>WPN - FL Department of Transportation Work Program Number</div></div></div>											