

June 15, 2025



AGENDA ITEM 7 A

FISCAL YEAR (FY) 2027 – FY 2031 TRANSPORTATION IMPROVEMENT PROGRAM

TYPE OF ITEM: Roll Call

STATEMENT OF ISSUE

This item seeks Board adoption of Resolution No. 2026-06-7A (**Attachment 1**) approving the CRTPA Fiscal Year (FY) 2027– FY 2031 Transportation Improvement Program (TIP) (**Attachment 2**), which is provided as a link and can be viewed at [FY 2027 – FY 2031 Transportation Improvement Plan \(TIP\)](#). Its purpose is to inform the public and government agencies about which transportation projects are funded and scheduled for implementation during the five-year period.

CRTPA COMMITTEE ACTIONS

The CRTPA’s Technical Advisory Committee and Citizen’s Multimodal Advisory Committee met on June 2, 2026 and both committees voted to recommend the CRTPA Board adopt Resolution No. 2026-06-7A .

BACKGROUND

The Capital Region Transportation Planning Agency's Transportation Improvement Program (TIP) is the official five-year plan of funded transportation projects in the Capital Region for FY 2027–2031. It identifies projects that have secured funding through the Florida Department of Transportation Five-Year Work Program and includes investments in:

- Roadways
- Bicycle and pedestrian facilities
- Public transportation
- Aviation and freight infrastructure
- Bridge and resurfacing projects
- Transportation systems management and enhancements
- Safety, maintenance, and operations programs
- Federal Lands Highway projects
- Transportation planning activities

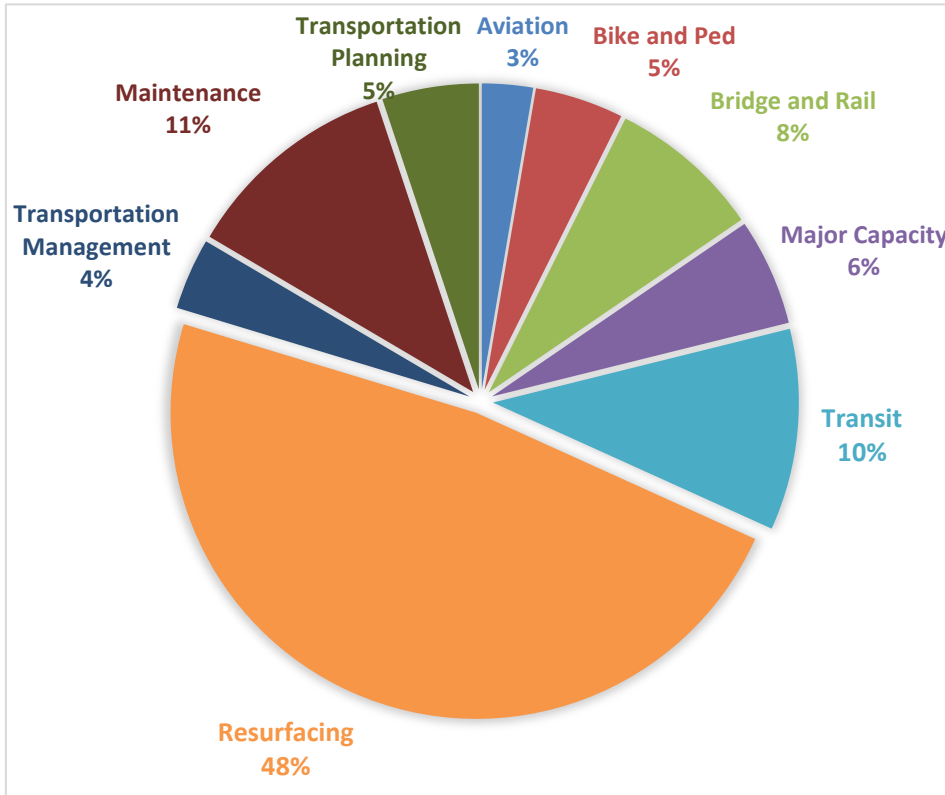
The TIP also shows the current project phase—such as planning, design, or construction—and serves as the region’s official inventory of federally funded, state and locally funded, and regionally significant transportation projects. The document is prepared annually as part of the metropolitan transportation planning process and is required under federal and Florida law.

ANALYSIS

A total of \$489,761,657 is programmed in the FY 2027 – FY 2031 TIP. **Table 1, Funding Programmed by Count (right)**, presents the amount in the FY 2027 – FY 2031 FDOT Work Program budget for the Capital Region.

FUNDING PROGRAMMED BY COUNTY	
COUNTY	PROGRAMMED
Gadsden	\$ 99,606,806
Jefferson	\$ 57,639,848
Leon	\$ 307,502,418
Wakulla	\$ 25,012,585
TOTAL	\$ 489,761,657

Graph 1, Funding by Category



Graph 1, Funding by Category, depicts the percentage breakdown of funding by category. Almost 50% of the FDOT Work Program is budgeted for the resurfacing, rehabilitation, and restoration (3R) of state and local roadways. The 3R projects extend the service life of existing highways and enhance safety. FDOT mandates that each district meet assigned lane mile resurfacing targets annually. These targets are designed to maintain the structural integrity of the State Highway System, with a goal of least 80% of the pavement conditions meeting the adopted standards.

Table 2, Programmed for Resurfacing (right), shows the total amount programmed for resurfacing projects for each County. The resurfacing totals include funding allocated to 3R projects on state roadways and the funding provided to counties for county and local roadway improvements.

PROGRAMMED FOR RESURFACING	
COUNTY	AMOUNT
Gadsden	\$ 56,899,229
Jefferson	\$ 46,328,177
Leon	\$ 120,476,687
Wakulla	\$ 10,331,404
TOTAL	\$ 234,035,497

Section D, Major Capacity, reflects funding for the right-of-way for the two segments of Crawfordville Road in Leon County, and the construction programmed for the northern section of this improvement. In addition, the design costs associated with Orange Avenue are included. Funding for the Capital Circle segment from Crawfordville Road to Springhill Road was budgeted in last years’ FDOT Work Program and is not captured in the major capacity project totals.

Section G of the FY 2027 – FY 2031 TIP, Maintenance and Capital Outlay, includes capital and operational costs for FDOT facilities in Leon County and Gadsden County, funding for the City of Tallahassee Transportation Management Center and upgrades to I 10 rest areas. This category accounts for 11% of the total FDOT Work Program for the Capital Region.

Federal, state and local monies are programmed in the FY 2027 – FY 2031 TIP. Federal funding from the Federal Highway Administration, Federal Transit Administration and Federal Aviation Administration support highway, safety, bridge, rail, transit and aviation projects.

FUNDING BY SOURCE	
SOURCE	AMOUNT
Federal	\$ 278,961,492
Local	\$ 38,966,091
State	\$ 171,834,074
TOTAL	\$ 489,761,657

Note, the FY 2027 – FY 2031 TIP reflects the inclusion of indirect costs of managing each project. The higher total project cost does not provide additional funding or alter the programmed amounts for the delivery of projects or programs.

AGENCY REVIEW

FDOT reviewed the Draft FY 2027 – FY 2031 TIP and determined the document includes the required content and that the projects are consistent with the state Five-Year Work Program. Appendix I contains the checklist completed by the CRTPA staff and the District Three Liaison.

PUBLIC INVOLVEMENT

To support public participation in the development of the FY 2027–2031 Transportation Improvement Program (TIP) and the FY 2028–2032 Project Priority Lists (PPLs), the CRTPA conducted one virtual and one in-person public meeting. These meetings provided opportunities for residents and stakeholders to learn about transportation plans and offer comments on the proposed TIP and PPLs. Public outreach included notices posted on the agency’s website and Facebook page, electronic distribution to advisory committees, board members, Community Traffic Safety Teams, local governments, stakeholders, and interested citizens. Links to the interactive TIP and PPL online portals were shared through meeting notices and promoted through representatives in Jefferson, Wakulla, and Gadsden counties. Documentation of the public involvement process—including notices, outreach materials, attendance records, and public comments—is included in Appendix G of the FY 2027–2031 TIP. Any comments received after agenda publication are presented to the Board before final approval of the TIP.

NEXT STEPS

Subsequent to CRTPA Board adoption of Resolution No. 2026-06-7A, staff will transmit the signed Resolution 2026-06-7A and the FY 2027 – FY 2031 TIP document to state and federal review agencies.

RECOMMENDED ACTIONS

- Option 1: Adopt Resolution No. 2026-06-7A by roll call vote.
(Recommended)
- Option 2: CRTPA Board Discretion.

ATTACHMENTS

Attachment 1: Resolution No. 2026-06-7A

Attachment 2: Link to Draft FY 2027 – FY 2031 Transportation Improvement Program

Attachment 3: [Link to CRTPA Interactive TIP](#)

CRTPA RESOLUTION 2026-06-7A

**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING
THE FY 2027 - FY 2031 TRANSPORTATION IMPROVEMENT PROGRAM**

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

1. The Fiscal Year 2026 through Fiscal Year 2030 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;
2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;
3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in [Chapter 4, Section 4.3.1 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook](#); and,
5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 15th day of June 2026.

Capital Region Transportation Planning Agency

ATTEST:

Nick Maddox, Chairman

Greg Slay, Executive Director