



June 15, 2026

AGENDA ITEM 8 A

**FISCAL YEAR 2028 – FISCAL YEAR 2032
PROJECT PRIORITY LISTS**

TYPE OF ITEM: Action

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year 2028 – FY 2032 Project Priority Lists (PPLs), as detailed in the following ***Attachments 1 through 7***.

- Attachment 1: Regional Mobility Plan Roadways Project Priority List
- Attachment 2: Bicycle and Pedestrian Project Priority List
- Attachment 3: Regional Trails Project Priority List
- Attachment 4: Star Metro Project Priority List
- Attachment 5: Intelligent Transportation Systems (ITS) Project Priority List
- Attachment 6: Tallahassee International Airport Project Priority List
- Attachment 7: Urban Attributable Allocations Project Priority List

CRTPA COMMITTEE ACTIONS

The Citizen’s Multimodal Advisory Committee (CMAC) and the Technical Advisory Committee (TAC) met on June 2, 2026, and recommended the Board adopt the FY 2028 – FY 2032 Project Priority Lists, with the exception of the Urban Area Attributable PPL, which is included for Board action.

BACKGROUND

The CRTPA annually adopts project priority lists that identify the ranked order of projects for which the agency is seeking transportation funding. Projects lists are developed for all modes of transportation. The CRTPA develops these lists in coordination with our modal partners, Star Metro and the Tallahassee International Airport, the Tallahassee Advanced Traffic Management System (TATMS), Blueprint Intergovernmental Agency, and state and local governments.

Listed projects are established in the Year 2050 Regional Mobility Plan; Star Metro's Transit Development Plan; Tallahassee International Airport's Aviation Master Plan; TATMS' Intelligent Transportation Master Plan; and safety and multi-modal plans adopted by local governments in the CRTPA Region. For Board consideration the Urban Attributable (SU) Project Priority List is included. SU funds are allocated to the CRTPA as a Transportation Management Area (TMA) and are used for planning, operations, project development and implementation. In addition, SU funds

PROJECT PRIORITY CHANGES

1) **Roadways PPL:** Projects Nos. 1 through 3 are unchanged and retain the same ranking. The northern segment of Project Priority No. 4, Crawfordville Road (US 319) from LL Wallace Road to S of SR61 Intersection, is removed from the list as funding is programmed for right-of-way in FY 2027 and construction in FY 2028. All of the right-of-way for the southern segment of this project, LL Wallace Rd to the Wakulla County line, is programmed and the final phase of construction is estimated to cost \$25 million.

FDOT informed the CRTPA that Project Priority No. 5, intersection improvements at Mahan Drive and Capital Circle NE, will move forward as a Transportation Systems Management and Operations study. Previously, the CRTPA has listed this project for funding for as a Project Development and Environment Study. Last year a new project was introduced as Project Priority No.7, Capital Circle NW from Gearhart Rd to US 27/N Monroe Street, and funding is requested for a Project Development and Environmental study.

2) **Bike-Ped PPL:** There are no changes to the projects and rankings for this category. Previous Project Priority No. 3, St Augustine Sidewalks from Lafayette St to Paul Russell Road, was fully funded for construction in FY 2026.

3) **Regional Trails Project Priority PPL:** One segment of Project Priority No. 6 is removed from the list. The Tram Road Connector Shared Use Path, from Capital Circle SW to Four Oaks Boulevard, is constructed. For the remaining projects cost estimates and details are updated.

4) **Star Metro PPL:** Project Priority Nos. 1 through 4 remain the same as listed on the FY 2027 – FY 2031 PPL. Star Metro's project priorities focus on technology and facility upgrades and expanded services.

5) **Intelligent Transportation Systems PPL:** The Project Priorities Nos. 2 through 4 are the same, with some adjustments to cost and/or project limits. Project Priority No. 1 reflects an additional \$3.35 million in funding over the next five years for active arterial management. This funding is provided from District Three's annual allocation for transportation management; therefore, it is not listed in the FDOT Work Program as a stand-alone project. Priority No. 1 is updated to include a request for an additional \$1.1 million annually.

6) **Tallahassee International Airport PPL:** The list is updated to reflect funded priorities and the programmed federal, state and local monies.

7) **Urban Attributable Funds (SU) PPL:** This list reflects the annual priority of funding for the CRTPA's Unified Planning Work Program for operational expenses and project development.

PUBLIC INVOLVEMENT

To support public participation in the development of the FY 2028–2032 Project Priority Lists (PPLs) and the FY 2027–2031 Transportation Improvement Program (TIP) the CRTPA conducted one virtual and one in-person public meeting. These meetings provided opportunities for residents and stakeholders to learn about transportation plans and offer comments on the proposed PPLs and TIP. Public outreach included notices posted on the agency’s website and Facebook page, electronic distribution to advisory committees, board members, Community Traffic Safety Teams, local governments, stakeholders, and interested citizens. This year an [interactive PPL online comment portal](#) was developed and shared through meeting notices and promoted through representatives in Jefferson, Wakulla, and Gadsden counties. Documentation of the public involvement process—including notices, outreach materials, attendance records, and public comments—is included in Appendix G of the FY 2027–2031 TIP. Any comments received after agenda publication are presented to the Board before final approval of the TIP.

NEXT STEPS

Subsequent to Board adoption of the CRTPA FY 2028 – FY 2032 PPLs, the lists are provided to the FDOT for consideration in the development of next year’s Five-Year Work Program. In the fall of 2026, the FDOT will present the Draft Tentative Work Program for FY 2028 – FY 2032. After the Draft Tentative Work Program is released CRTPA staff initiates development of the CRTPA’s FY 2028 – FY 2032 Transportation Improvement Program, incorporating the transportation projects in the CRTPA region that have received federal, state, and local funding.

RECOMMENDED ACTION

- Option 1: Approve the draft FY 2028– FY 2032 Project Priority Lists for transmittal to the FDOT.
(Recommended)
- Option 2: Provide other direction.

ATTACHMENTS

- Attachment 1: FY 2028 – FY 2032 Regional Mobility Plan Roadways PPL
Attachment 2: FY 2028 – FY 2032 Bicycle and Pedestrian PPL
Attachment 3: FY 2028 – FY 2032 Regional Trails Project Priority List
Attachment 4: FY 2028 – FY 2032 Intelligent Transportation Systems PPL
Attachment 5: FY 2028 – FY 2032 Tallahassee International Airport PPL
Attachment 6: FY 2028 – FY 2032 Star Metro PPL
Attachment 7: FY 2028 – FY 2032 Urban Attributable Allocations PPL

PROJECT NUMBER	PROJECT	1PHASE & FUNDING PROGRAMMED (in millions)						LENGTH (MILES)	IMPROV.	NEXT PHASE	COST ESTIMATE (in millions)	FUTURE PHASE	COST ESTIMATE (in millions)
			FY 27	FY 28	FY 29	FY 30	FY 31						
1	Woodville Highway (SR 363)								Add 2 Lanes Multi-Modal				
	Capital Circle SE to Gaile Ave	-	-	-	-	-	-	1.49		ROW	\$6.5	CST/CEI	\$23.5
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	-	1.48		ROW	\$7.0	CST/CEI	\$15.9
	WPN: 424009-4, 5						Cost to complete the project is \$52.9.						
2	Crawfordville Road (US 319)								Add 2 Lanes Multi-modal				
	Wakulla Arran Rd to East Ivan Rd	-	-	-	-	-	-	2.2		ROW	\$54.4	CST/CEI	\$45.7
	WPN: 450896-2						Cost to complete the project is \$100.1						
3	Orange Avenue (SR 371)								Add 2 Lanes Multi-modal				
	Cypress Lake St to Monroe St	PE	\$ 1.2	-	-	-	-	1.99		ROW	\$44.5	CST/CEI	\$20.5
	S Lake Bradford Rd to Cypress Lake	PE	-	\$ 3.2	-	-	-	0.995		ROW	\$16.6	CST/CEI	\$20.9
	Capital Circle, SW to S Lake Bradford Rd	-	-	-	-	-	-	2.13		ROW	\$12.9	CST/CEI	\$53.2
WPN: 437902-2, 3, 4						Cost to complete the project is \$168.6							
4	Crawfordville Road (US 319)								Add 2 lanes				
	Wakulla Co Line to LL Wallace Rd	ROW	\$3.3 M	-	-	-	-	1.69		CST	\$25.0		
	WPN: 219881-5						Cost to complete the project is \$25.						
5	Mahan Drive/Capital Circle, NE Intersection								Intersection Improvements				
	Apalachee Parkway to Centerville Rd	-	-	-	-	-	-	5.4		-	-	-	-
	WPN: 445251-2						Capacity Improvements Project cost estimates not available.						
6	Pensacola St (SR 366)								Add 2 Lanes Multi-modal	PE	\$3.4	ROW	\$2.5
	Capital Circle SW to Appleyard Dr	-	-	-	-	-	-	1.0		CST	\$27.8		
	WPN: 219820-2						PD&E to be completed in late 2027. Cost to complete the project is \$33.7.						
CST FUNDED	Crawfordville Road (US 319) LL Wallace Rd to S of SR61 Int. WPN: 219881-4	This segment of previous Project Priority No. 4 is fully funded. Right of Way acquisition is programmed in FY 27 and Construction in FY 28.											
CST FUNDED	Capital Circle SW (SR 263) Crawfordville Rd to Springhill Rd WPN: 219749-2	Previous FY 25 - FY 29 Project Priority No. 2 is fully funded. Construction began mid 2026 and is anticipated to be complete by the end of 2030.											

Fiscal Year 2028 - Fiscal Year 2032

Capital Region Transportation Planning Agency

Roadway and Capacity

Draft Project Priority List: June 15, 2026

PROJECT NUMBER	PROJECT	1PHASE & FUNDING PROGRAMMED (in millions)						LENGTH (MILES)	IMPROV.	NEXT PHASE	COST ESTIMATE (in millions)	FUTURE PHASE	COST ESTIMATE (in millions)	
			FY 27	FY 28	FY 29	FY 30	FY 31							
7	Capital Circle NW							3.7	Add 2 Lanes, Multi-modal					
	<i>Gearhart Rd to US 27/N. Monroe St</i>	-	-	-	-	-	-			-	-	-	-	-
	<i>New project</i>											<i>Project cost estimates are not available.</i>		
8	Lk Bradford Rd/Springhill Rd ^{BPIA}							1.7	Corridor Improvement					
	<i>Windy Pines Way to Munson Slough Bridge</i>	ROW	14.6M	-	-	-	-			CST	\$36.1	-	-	
	<i>Munson Slough Bridge to Lake Bradford Rd</i>	-	-	-	-	-	-			PE	\$4	ROW	\$6	
	<i>Lake Bradford Rd to Gaines St</i>									PE	\$5			
9	Crawfordville Road (US 319)							2.4	Add 2 lanes, multi-modal					
	<i>Lost Creek Bridge to Wakulla Arran Rd</i>	-	-	-	-	-	-			ROW	\$30.7	CST	\$45.7	
	<i>WPN: 450896-2 Design was updated in 2022.</i>											<i>Cost to complete the project is \$76.4.</i>		
10	Crawfordville Road (US 319)							4.03	Add 2 lanes					
	<i>N of Alaska Way to Lost Creek Br.</i>	-	-	-	-	-	-			ROW	\$47.0	CST/CEI	\$52.3	
	<i>WPN: 220495-6 Design was updated in 2022.</i>											<i>Cost to complete the project is \$99.3.</i>		
11	Tharpe Street ^{BPIA} NW Connector Corridor							2.7	Corridor Improvement	ROW	\$2.6			
	<i>Capital Circle, NW to Ocala Rd</i>	PE	\$5	-	-	-	-			CST	\$33.3	-	-	
	<i>PD&E is underway.</i>											<i>Cost to complete the project is \$40.9.</i>		
12	Bannerman Road ^{BPIA}							2.6	Add 2 lanes, multi-modal					
	<i>Preservation Rd to Quail Commons Dr</i>	ROW/CST	\$20	-	\$70	-	-			<i>Cost to complete the project is \$95.</i>				
13	Northeast Gateway/Welaunee Blvd Ext. ^{BPIA}							2.7	Add 2 lanes, multi-modal					
	<i>Phase 2: I-10 to Roberts Rd</i>	ROW/CST	\$2.9	-	\$80.6	-	-							
	<i>Design is underway.</i>													
14	I-10 Interchange ^{BPIA}							-	New Interchange					
	<i>at Welaunee Boulevard</i>	-	-	-	-	-	-			IJR	-			

1PROJECT PHASES

FS - Feasibility Study
 PD&E - Project Development & Environment Study
 PE - Preliminary Engineering

ROW - Right-of-way Acquisition
 CST - Construction

ACRONYMS

FDOT - Florida Department of Transportation
 BPIA - Blueprint Intergovernmental Agency
 WPN - FDOT Work Program Number
 RMP - CRTPA's Year 2050 Regional Mobility Plan

Capital Region Transportation Planning Agency

Fiscal Year 2028 - Fiscal Year 2032
Bicycle and Pedestrian

Draft Project Priority List: June 15, 2026

PRIORITY NO.	PROJECT NAME	¹ PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE
		PHASE	FY 27	FY 28	FY 29	FY 30	FY 31				
1	Thomasville Rd Shared Use Path							2.4	Leon		
	<i>Betton Rd to Metropolitan Blvd</i>	-	-	-	-	-	-			CST/CEI	\$12.0 M
	<i>WPN: 448868-1</i>									<i>FS approved January 31, 2022.</i>	
2	CRA Downtown Sidewalk Improvements							0.3	Leon		
	<i>Jefferson St to Call St</i>	-	-	-	-	-	-			CST	
	<i>Work includes landscaping, drainage, ADA, signage & pedestrian improvements. Design is complete.</i>										
3	SR 267/Springhill Rd Shared Use Path							20.4	Leon & Wakulla		
	<i>Crawfordville Road to Capital Circle SW</i>	FS	\$225,000	-	-	-	-			-	-
	<i>Shared-use path to connect to two major arterial roads and the Coastal Trail.</i>						<i>FS will determine next phase.</i>				
¹ PROJECT PHASES											
FS - Feasibility Study			ROW - Right-of-Way			ACRONYMS					
PD&E - Project Development & Environmental			CST - Construction			ADA - Americans with Disabilities Act					
PE - Design			CEI - Construction Engineering & Inspection			CRA - Community Redevelopment Agency					
						WPN - FDOT Work Program Number					
<i>Previous Priority No. 3 - St Augustine Sidewalks - Lafayette St to Paul Russell Road - CST @ \$1,417,087 is funded in FY 26 with CRTPA's Urban Attributable (SU) funding.</i>											

Fiscal Year 2028 - Fiscal Year 2032

Capital Region Transportation Planning Agency

RMP Regional Trails

Draft Project Priority List: 6.15.2026

PRIORITY NUMBER	PROJECT	PHASE & FUNDING PROGRAMMED <i>(in millions)</i>						LENGTH (MILES)	COUNTY	NEXT PHASE	COST ESTIMATE <i>(in millions)</i>	FUTURE PHASE	COST ESTIMATE <i>(in millions)</i>
		PHASE	FY 27	FY 28	FY 29	FY 30	31						
1	Wakulla Springs SUP												
	Wakulla Springs State Park to the St Marks Trail	CST	-	-	-	-	\$9.8	4.89	Wakulla			-	-
	WPN: 410172-2	SUN Trail funding awarded in FY 2031 to complete construction.											
2	Capital City SUP - East (US 90)												
	Edenfield Road to Crump Road	PE	-	-	\$2.6	-	-	4.17	Leon	CST/CEI	\$8.9	-	-
	Crump Road to Veterans Memorial Drive	PE	-	-	\$3.2	-	-	4.95	Leon	CST/CEI	\$18.8	-	-
	Veterans Memorial Drive to Jefferson Co. Line	PE	-	-	\$2.5	-	-	0.799	Leon	CST/CEI	\$10.2	-	-
	WPN: 451044-3;4;5	PD&E to be completed in mid-2026.											
Lake Miccosukee to the Monticello Trail	-	-	-	-	-	-	7.5	Jefferson	Not seeking funding at this time.				
3	Capital City Trail - Central												
	<u>Havana to Tallahassee SUP</u>												
	Old Bainbridge Rd/CR 153 at Gadsden Co. line to Orchard Pond Greenway Eastern Trail Head	-	-	-	-	-	-	4.05	Leon	PE	\$0.9	CST/CEI	\$7.4
	WPN: 455411-1	PD&E to be completed in late 2026.											
	Old Bainbridge Rd/CR153 at the Gadsden Co. line to Salem Rd	-	-	-	-	-	-	4.74	Gadsden	CST/CEI	\$5.1	-	-
	WPN 455420-1	Design to be completed in late 2026.											
	Orchard Pond Greenway East Trailhead to Meridian Rd ^{BPIA}	-	-	-	-	-	-	1.5	Leon	ROW	\$.2	CST	\$3
	Bannerman Road SUP ^{BPIA}												
	Meridian Road to h Road	-	-	-	-	-	-	1.4	Leon	ROW	\$4	CST	\$8
	Bradfordville Road/Welaunee Greenway SUP												
Thomasville Road to Miccosukee Greenway	FS	\$0.15	-	-	-	-	7.8	Leon	PE	-	CST	-	
	Feasibility Study is programmed in the CRTPA's FY 2027 - FY 2028 UPWP.												
4	Capital City SUP - West (US 90)												
	Chattahoochee to SR 12 at Quincy Bypass	-	-	-	-	-	-	20.62	Gadsden	PD&E	-	PE	-
	WPN 455418-1	Feasibility Study to be completed in late 2026.						Cost estimates not available at this time.					

Fiscal Year 2028 - Fiscal Year 2032

RMP Regional Trails

Draft Project Priority List: 6.15.2026

Capital Region Transportation Planning Agency

PRIORITY NUMBER	PROJECT	PHASE & FUNDING PROGRAMMED <i>(in millions)</i>						LENGTH (MILES)	COUNTY	NEXT PHASE	COST ESTIMATE <i>(in millions)</i>	FUTURE PHASE	COST ESTIMATE <i>(in millions)</i>
		PHASE	FY 27	FY 28	FY 29	FY 30	31						
5	Welaunee Greenway SUP ^{BPIA}												
	Miccosukee Greenway to Crumb Rd NE Park	PE	\$5		-	-	-	-	Leon	CST	\$3		
	NE Park to Miccosukee Greenway @ I-10	PE	\$5		-	-	-	-	Leon	CST	\$3		
	Bannerman Rd SUP ^{BPIA}												
	Quail Commons Dr to Preservation Road	ROW/CST	\$5	\$8				2.6	Leon				
6	Southwood Connector SUP												
	Tram Rd at Four Oaks to US 27 at Sutor Road	-	-	-	-	-	-	4.5	Leon	PE	-	CST	
	Apalachee Pkwy (US 27) SUP												
	Sutor Road to Conner Blvd	-	-	-	-	-	-	0.6	Leon	PE	-	CST	
7	Monticello SUP Extension												
	Martin Road to Jefferson County K-12 School	-	-	-	-	-	-	0.97	Jefferson	PE	-	CST	
CST FUNDED	Tram Road from Capital Circle SW to Four Oaks Boulevard	One segment of Project Priority No. 6, is removed from the list. The Tram Road Connector Shared Use Path is completed.											
<u>PROJECT PHASES</u> FS - Feasibility Study PD&E - Project Development & Environment Study PE - Preliminary Engineering ROW - Right-of-way Acquisition CST - Construction						<u>ACRONYMS</u> FDOT - Florida Department of Transportation BPIA - Blueprint Intergovernmental Agency WPN - FDOT Work Program Number RMP - CRTPA's 2045 Regional Mobility Plan SUP - Shared-Use Path							

- 1. Technology Upgrades** - Today with the rapid rate in which technology changes, it is imperative that transit system solutions such as scheduling software, passenger counters, and CAD/AVL are fully integrated. The integration of these systems improves efficiency, allows for real time monitoring and communication, and provides for enhanced reporting. In addition, customer facing applications for trip scheduling, trip planning and mobile fare purchases must continue to meet the needs of customers. **\$1,200,000**
- 2. Expansion of the Options Program** – Options is a rider’s choice program providing same-day transportation for paratransit customers. The program uses third-party app-based services to facilitate a flexible transportation choice for citizens within the City of Tallahassee and Leon County. The program was piloted in 2022. The proposed next phase of the Options would be to expand the program to ten percent of the active DAR customer base to continue to enhance paratransit services and operational efficiency. **\$300,000**
- 3. Neighborhood Circulators/Mobility on Demand/Micro-Mobility** – This pilot initiative aims to deploy innovative mobility services in the community to provide more flexible options that complement the fixed route system. Neighborhood circulators, mobility on demand, or micro-mobility options can connect citizens to popular local destinations like schools, grocery stores, and shopping centers while also connecting with fixed route bus lines. These options will improve neighborhood mobility and enhance fixed route service. Fixed route resources can be reallocated to improve service elsewhere while these options cover areas where fixed route service was less effective. **\$750,000**
- 4. Redevelopment of C.K. Steele Plaza Planning and Design Study** – Located at the intersection of W. Tennessee and Adams Street, the C.K. Steele Plaza was built in the late 1980s and serves as StarMetro’s main bus terminal. This project proposes conducting an environmental assessment, feasibility study, and preliminary re-design of the C.K. Steele Plaza. The study would include identifying the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro administrative staff, leasable space for office, and retail activities as well as connections to intercity transportation such as the Gadsden Express, Monticello Express, and Greyhound. **\$700,000**

FY 2028- FY 2032

Capital Region Transportation Planning Agency

Intelligent Transportation System (ITS)

Draft Project Priority List: June 15, 2026

PRIORITY NUMBER	² WPN	PROJECT NAME & ROADWAY	¹ PHASE & FUNDING PROGRAMMED					NEXT PROJECT PHASE	COST ESTIMATE TO FUND THE PHASE		
			PHASE	FY 27	FY 28	FY 29	FY 30			FY 31	
1	447153-1	Annual Funding	OPS	\$300,000	\$600,000	\$1,056,026	\$1,095,615	\$300,000	OPS	\$1.1	
		<i>Various Locations</i>								Annually	
		<i>Active Arterial Management & Satellite Traffic Management Center (TMC)</i>									
	219785-2	Annual Funding	OPS	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	OPS	\$500,000	
<i>Various Locations</i>							Annually				
<i>Supplemental funding for TMC</i>											
2		ATC Cabinet Upgrades	CAP						CAP	\$4.7M	
		<i>Various Locations</i>								Annually	
		<i>Request funding annually beginning in FY28 for 5 years. ITS Master Plan Project #5.</i>									
3		Adaptive Traffic Signal Control (US90)	CAP	-	-	-	-	-	CAP	\$1.54M	
		<i>Capital Circle NW to Franklin Blvd</i>								Total Project Cost	
		<i>Request funding in FY28. ITS Master Plan Project #14.</i>									
4		Adaptive Traffic Signal Control (US 27)	CAP	-	-	-	-	-	CAP	\$1.14M	
		<i>Magnolia St to Conner Blvd</i>								Total Project Cost	
		<i>Request Funding in FY28. ITS Master Plan Project #16.</i>									
			¹ PROJECT PHASES						⁴ ACRONYM		
			OPS - Operations						WPN - FL Department of Transportation Work Program Number		
			CAP - Capital								

Fiscal Year 2027						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	450038-1	Terminal HVAC Improvments	\$ 550,000	\$ 550,000		\$ 1,100,000
2	446640-1	Terminal Security, Safety, and Capacity Improvements	\$ 750,000	\$ 750,000	\$ 3,000,000	\$ 4,500,000
3		Terminal Capacity, Access, and Infrastructure Improvements	\$ 333,333		\$ 3,000,000	\$ 3,333,333
4		Aircraft Rescue and Fire Fighting Truck 53 Replacement	\$ 500,000			\$ 500,000
5		FAA Surface Awareness Initiative	\$ 75,000			\$ 75,000
6		Terminal Passenger Loading Bridge Replacement - A5/A6	\$ 1,650,000			\$ 1,650,000
					FY27 Total	\$ 11,158,333
Fiscal Year 2028						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	416010-7	Airport Access and Roadway Realignment Phase II	\$ 2,000,000	\$ 2,000,000		\$ 4,000,000
2		TSA Security Screening Checkpoint Expansion	\$ 450,000		\$ 4,000,000	\$ 4,450,000
3		Public Address System Upgrades	\$ 250,000			\$ 250,000
4		Aircraft Rescue and Fire Fighting Truck 53 Replacement	\$ 600,000			\$ 600,000
					FY28 Total	\$ 9,300,000
Fiscal Year 2029						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	456822-2	Parking Area Improvements	\$ 1,750,000	\$ 1,750,000		\$ 3,500,000
2		Airport Master Plan Update	\$ 100,000		\$ 900,000	\$ 1,000,000
					FY29 Total	\$ 4,500,000
Fiscal Year 2030						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	TBD	Taxiway A Rehabilitation	\$ 1,250,000	\$ 1,250,000	\$ 22,500,000	\$ 25,000,000
2		Aircraft Rescue and Fire Fighting Truck 51 Replacement	\$ 750,000			\$ 750,000
					FY30 Total	\$ 25,750,000

Capital Region Transportation Planning Agency (CRTPA)
Tallahassee International Airport Project Priority List
Fiscal Years (FY) 2028 - 2032

Fiscal Year 2031						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1		RTR Relocation	\$ 375,425		\$ 3,378,828	\$ 3,754,253
					FY31 Total	\$ 3,754,253
¹ Abbreviations & Acronyms						
FAA Federal Aviation Administration			WP# Work Program Number FDOT Florida Department of Transportation			

PRIORITY NO.		¹ PROGRAMMED						COST ESTIMATE OF PHASE	PHASE AND FUNDING SOUGHT
		PHASE	FY 27	FY 28	FY 29	FY 30	FY 31		
SU FUNDING									
1	CRTPA UPWP	Oper/Plan	1.5M	-	-	-	-	\$ 1.25 M	FY 2028 Operational and Planning
<i>Urban Area SU Allocation - Annual Budget for operations and planning projects</i>									