

CRTPA FISCAL YEAR (FY) 2024 – FY 2028 REGIONAL MOBILITY PLAN ROADWAYS PROJECT PRIORITY LIST

Type of Item: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA FY 2024 – FY 2028 Regional Mobility Plan (RMP) Roadways Project Priority List (PPL), provided as **Attachment 1**.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee (TAC) met on May 2, 2022 and recommended adoption of the FY 2024 – FY 2028 RMP Roadways Project Priority List PPL.

The Citizen's Multimodal Advisory Committee (CMAC) met and although a quorum was not present, the consensus of members in attendance was to recommend CRTPA adoption of the 2024 – FY 2028 RMP Roadways Project Priority List PPL.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the FY 2024 – FY 2028 Regional Mobility Plan Roadways Project Priority List.

BACKGROUND

The CRTPA annually adopts project priority lists that identify the ranked order of projects for which the agency is seeking transportation funding. Projects lists are developed for all modes of transportation and the projects contained on this list are consistent with the CRTPA's Connections 2045 Regional Mobility Plan. Once adopted, the lists are provided to the Florida Department of Transportation (FDOT). When developing the Annual Work Program FDOT consults the CRTPA's adopted PPLs.

Changes to the Roadway PPPL are detailed in Attachment 1.1.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) hosted four public meetings to present the Draft FY 2024 – FY 2028 RMP PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program). In-person meetings were held in the Gadsden, Leon and Wakulla Counties, and a virtual meeting was conducted in the early evening. In addition, notice of the meetings were advertised in the local paper of circulation for each county, as well posting the notice on the CRTPA website.

NEXT STEPS

After Board adoption of the CRTPA FY 2024 – FY 2028 PPLs, the lists are transmitted to FDOT for consideration in the development of the Draft FY 2024 – FY 2028 Five-Year Tentative Work Program. The Draft Tentative Work Program is scheduled to be presented to the CRTPA Board in the Fall of 2022. After the release of the Draft Work Program, CRTPA staff will initiate development of the CRTPA FY 2024 – FY 2028 Transportation Improvement Program incorporating the transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Recommend the CRTPA Board adopt the FY 2024 – FY 2028 Regional Mobility Plan Roadways Project Priority List.

(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: DRAFT FY 2024 – FY 2028 Regional Mobility Plan Regional Roadways PPL. Attachment 1.1: Changes to the Regional Mobility Plan Regional Roadways PPL.

Capital Region Transportation Planning Agency (CRTPA) Roadway Project Priority List (PPL) Fiscal Years (FYs) 2024 - 2028

RIORITY	PROJECT	FDOT			PROGRAMN	MEND FUNDING			PROJECT/	LENGTH	PHASE ¹ & FUNDING	COUNTY	SUPPORTING
ANKING	NAME/LIMITS	PROJECT #	Phase ¹	2023	2024	2025	2026	2027	STRATEGY	(Miles)	SOUGHT	COUNTY	DOCUMENTS/INFORMATION
	SD 262 Wood ille Highway												
	SR 363 Woodville Highway Capital Circle SE to Gaile Ave	424009-4								1.49	CST \$19.9 M		BPIA2 Southside Gateway
1	Gaile Ave to Paul Russell Rd	424009-5							Capacity and Multi-modal	1.48		Leon	
	dane Ave to raar nassen na	424003 3	Widen from 2	to 4 lanes to i	nclude multi-ı	nodal and aate	wav enhance	ments. ROW ac	quisition ongoing th		CST \$8.9 M		FDOT Project Page 4244009
						J			.,				
	SD 252 Southel Study Southwest		DE DOW 0						C				
2	SR 263 Capital Circle, Southwest	219749-2	PE, ROW &	\$1,380,045	\$3,249,418	\$2,774,611			Capacity and Multi-Modal	2.34	CST \$33.4 M	Leon	FDOT Project Page 219749-2
	Crawfordville Rd to Springhill Rd			to 6 lanes to i	nclude multi-ı	nodal and land:	scapina enha	ncements.					
	SR 369/US 319 Crawfordville Rd										ROW \$38,238 M		Previously part of Lost Creek Brid
3	Wakulla Arran Rd to East Ivan Rd	220495-3							Capacity	2.2	CST \$43.8 M	Wakulla	to East Ivan segment.
			Widen Crawf	ordville Road f	rom 2 to 4 lan	es with seven-f	oot bike lane:	s. Project includ	les critical intersection	on improvemen	nts in downtown Crawfo	rdville.	
	CD 074 /070 C							-					
	SR 371/373 Orange Avenue										ROW \$34,939 M		
4	Cypress Lake St to Monroe St	437902-1							Capacity and	1.78	CST \$ 32,987,179	Leon	FDOT Project Page 437902-1
-	Capital Circle SW to Cypress Lake St								Multi-modal	2.70	PE \$		1501110ject age 157502 1
			Widen from 2	to 4 lanes incl	uding multi-u	se path, sidewa	ılk and safety	enhancements	. Design of the first s	segment (4379)	02-1) was funded in FY 2	22.	
	SR 369/US 319 Crawfordville Rd	219881-1	ROW		\$500,004						ROW \$500,000		
	LL Wallace Rd to S of SR61 Intersection	219881-1	PE	ć2 200 000	\$500,004				-	1.61	. ,		
5				\$2,200,000					Capacity		CST \$13.4 M ROW \$5 M	Leon	
	Wakulla Co Line to LL Wallace Rd	219881-5	PE	\$2,200,000						1.69	CST 43.8 M		
			Widen roadw	ay from 2 to 4	lanes with 7-j	foot bike lanes o	on both sides	of the road, pro	oviding for a continu	ious 4-lane roa	d from Leon County into	Wakulla Count	/
_	SR 61 Thomasville Rd		PE	\$638,000					Multi-Modal	0.5		Lann	Midtown Area Transportation Pla
6	Seventh Ave to Monroe St	219668-2	CST			\$1,918,625			Improvement	0.5		Leon	BPIA2 Placemaking Project
			Resurfacing p	project will incl	ude multi-mo	dal enhancemei	nts identified	in the CRTPA M	lidtown Area Transp	ortation Plan a	and the BPIA ² Placemak	ing Project.	
	SR10/US 90 Mahan Dr and								Operational		DD 0.5 63 0.44	Loon	
7	SR261/US319 Capital Circle NE Intersection Improvement								Improvement		PD&E \$2.8 M	Leon	
	mersection improvement		The CRTPA is	seeking design	ation of Capit	tal Circle NE as p	oart of the Sti	ategic Intermo	dal System to provid	le additional fu	nding opportunities.		
8	SR 366 Pensacola St	219820-2	PD&E	\$1,600,000					Capacity	0.98	PE \$	Leon	BP2 Westside Student Gateway
0	Capital Circle SW to Appleyard Dr	213020-2		1 1 1					Capacity				
			Widen from 2	to 4 lanes incl	uding multi-n	nodal and safet	y improvemei	its.					
	Fully Funded & Under Construction			Phases of a l	Project ¹					Abbroviatio	ons & Acronyms ²		
	Capital Circle from Springhill Rd to Orange A	venue		FS - Feasibili							print intergovernmental	l Agency	
	FPID No. 415782-9			PD&E - Proje	ect Developme	ent & Environm	ent Study			FDOT - Flori	da Department of Trans	portation	
	Length: 4.47			ROW - Right	-of-Way								
	FY 22 Programmed \$65,984,027			PE - Design	ad and Utilitie	ıe							
				NNO - Kaliro	au anu Utilitle	:5							

Capital Region Transportation Planning Agency (CRTPA) Roadway Project Priority List (PPL) Fiscal Years (FYs) 2024 - 2028

RIORITY											PHASE ¹ &		
	PROJECT NAME/LIMITS	FDOT PROJECT #	Phase	2023	PROGRAMM 2024	IEND FUNDING 2025	3 2026	2027	PROJECT/ STRATEGY	LENGTH (Miles)	FUNDING SOUGHT	COUNTY	SUPPORTING DOCUMENTS/INFORMATION
	10.4112, 2.111113	THOSECT II	Thuse			2025	2020	2027	J. J	(MICS)			
	Lake Bradford Rd/Springhill Rd								Corridor				BPIA2 Airport Gateway Project
9	Capital Circle SW to Gaines St								Improvements	3.08	PE	Leon	CRTPA SW Area Transportation Plan
	•		Part of the	BPIA 2	irport Gat	eway Projec	t which ir	ncludes im	proving roadways, con	structing r	new sidewalks, trai	ls, and bicycle la	nes, and landscaping.
10	SR 369/US 319 Crawfordville Rd	220495-3							Capacity	2.4	ROW	Wakulla	
LC	ost Creek Bridge to Wakulla Arran Rd		This widen	ing proje	ct was ori	ginally inclu	ded with t	the improv	vement north of Wakul	la Arran R	\$22,645,380 oad, which is listed	as Priority No. 3	
				J									
11	SR 369/US 319 Crawfordville Rd	220495-6							Capacity	2.4	PE	Wakulla	
	N of Alaska Way to Lost Creek Bridge	220433-0	C. H.			6-1-1-1				2.4	,,,	vvakulla	
-		<u> </u>	Southernn	iost segn	nent of Cra	wfordville F	oaa wiae	ning proje	ct.				
	Tharpe St												
12	Capital Circle NW to Ocala Rd									2.7	PD&E	Leon	BPIA ² Northwest Connector Corridor Tharpe Street
			Widen from	m 2 to 4 l	anes with	pedestrian i	mprovem	ents. The	Northwest Connector	Corridor is	a BPIA ² sales tax ı	oroject.	
13	Thomasville Rd Bradford/Betton Rd to Seventh Ave								Multi-Modal Improvements	0.9	PE/CST	Leon	CRTPA Midtown Area Transportation Plan
	Bradjordy Betton Na to Seventin Ave		Project inc	ludes saf	ety improv	vements & C	omplete S	Street enh		the Midte	own Area Plan Trai	nsportation Plan	and BPIA ² Placemaking Project.
13	Bannerman Rd								Capacity and Multi-	1.7	CST	Leon	BPIA ² NE Connector Corridor Bannerman Rd
	Preservation Rd to Quail Commons Dr		_,, 2						Modal				
			The BPIA	Bannern	nan Road _I	project inclu	des wider	ning to fou	r lanes, stormwater ar	d multi-m	odal improvement	s, and landscape	enhancements.
	Northeast Gateway								Capacity and Multi-				
14	Welaunee Blvd Extension Fleischmann Rd to Roberts Rd	444999-1							Modal	4.5	CST	Leon	NE Gateway BPIA ² Welaunee Boulevard
	rieischmann ka to koberts ka		Construct	a new ro	ad with a n	nulti-use pa	th, sidewo	alk and lar	ndscaping enhancemer	ts. Design	is underway by BP	IA ² and schedul	ed to be completed by December 2022.
	Welaunee Blvd												
15									New Interchange		IJR ²	Leon	NE Gateway BPIA ² Welaunee Boulevard
	I-10 Interchange												

There are two changes to the limits of existing projects.

- 1. On Orange Avenue instead of Lake Bradford Rd. the new termini is Cypress Lake Street.
- 2. The Crawfordville Rd segment from Lost Creek Bridge to East Ivan is now two separate segments with the new termini of Wakulla Arran Road. The table below provides the revised rankings.

FY 24-28 RANKING	PROJECT NAME/LIMITS	FY 23-27 RANKING
1	SR 363 Woodville Highway Capital Circle SE to Gaile Ave Gaile Ave to Paul Russell Rd	1
2	SR 263 Capital Circle, Southwest Crawfordville Rd to Springhill Rd	2
3	SR 369/US 319 Crawfordville Rd (Part of a segment that was split.) Wakulla Arran Rd to East Ivan Rd	3
4	SR 371/373 Orange Avenue Cypress Lake St to Monroe St Capital Circle SW to Cypress Lake St	5
5	SR 369/US 319 Crawfordville Rd LL Wallace Rd to S of SR61 Intersection Wakulla Co Line to LL Wallace Rd	9
6	SR 61 Thomasville Rd Seventh Ave to Monroe St	6
7	SR10/US 90 Mahan Dr and SR261/US319 Capital Circle NE Intersection Improvement	7
8	SR 366 Pensacola St Capital Circle SW to Appleyard Dr	8
9	Lake Bradford Rd/Springhill Rd Capital Circle SW to Gaines St	10
10	SR 369/US 319 Crawfordville Rd (Part of a segment that was split.) Lost Creek Bridge to Wakulla Arran Rd	3
11	SR 369/US 319 Crawfordville Rd N of Alaska Way to Lost Creek Bridge	4
12	Tharpe St Capital Circle NW to Ocala Rd	11
13	Thomasville Rd Bradford/Betton Rd to Seventh Ave	12
14	Bannerman Rd Preservation Rd to Quail Commons Dr	13
15	Northeast Gateway Welaunee Blvd Extension: Fleischmann Rd to Roberts Rd	14
16	Welaunee Blvd I-10 Interchange	15

With the split of the Crawfordville Road segment the total number of projects is increased to 16.

May 17, 2022



AGENDA ITEM 7 A.2

CRTPA FISCAL YEAR (FY) 2024— FY 2028 REGIONAL MOBILITY PLAN BICYCLE AND PEDESTRIAN PROJECT PRIORITY LIST

Type of Item: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA Fiscal Year (FY) 2024 – FY 2028 Regional Mobility Plan (RMP) Bicycle and Pedestrian Project Priority List (PPL), provided as **Attachment 2**.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee (TAC) met on May 2, 2022 and recommended adoption of the FY 2024 – FY 2028 RMP Bicycle and Pedestrian PPL.

The Citizen's Multimodal Advisory Committee (CMAC) met and although a quorum was not present, the consensus of members in attendance was to recommend CRTPA adoption of the FY 2024 – FY 2028 RMP Bicycle and Pedestrian PPL.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA FY 2024 – FY 2028 Regional Mobility Plan Bicycle and Pedestrian Project Priority List.

BACKGROUND

Changes reflected on the list this year include the removal of Project Priority No. 1, the Monticello Trail Extension, as this trail is part of the SUNTrail network it was moved to the Regional Trail PPL. New on the list is the St. Augustine Road sidewalk project, which is currently under design by Leon County. **Attachment 2.1** further details the changes to the Draft FY 2024 – FY 2028 RMP PPL.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) hosted four public meetings to present the Draft FY 2024 — FY 2028 RMP PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program). In-person meetings were held in the Gadsden, Leon and Wakulla Counties, and a virtual meeting was conducted in the early evening. In addition, notice of the meetings were advertised in the local paper of circulation for each county, as well posting the notice on the CRTPA website.

NEXT **S**TEPS

After Board adoption of the CRTPA FY 2024 – FY 2028 PPLs, the lists are transmitted to FDOT for consideration in the development of the Draft FY 2024 – FY 2028 Five-Year Tentative Work Program. The Draft Tentative Work Program is scheduled to be presented to the CRTPA Board in the Fall of 2022. After the release of the Draft Work Program, CRTPA staff will initiate development of the CRTPA FY 2024 – FY 2028 Transportation Improvement Program incorporating the transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2024 – FY 2028 Regional Mobility Plan Bicycle and Pedestrian Project Priority List.

(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 2: Draft FY 2024 – FY 2028 Regional Mobility Plan Bicycle and Pedestrian PPL.

Capital Region Transportation Planning Agency (CRTPA) Bicycle and Pedestrian Project Priority List (PPL) Fiscal Years (FYs) 2024 - 2028

PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT PROJECT#	Phase	PRC 2023	OGRAMM 2024	END FUND 2025	ING 2026	2027	PROJECT/ STRATEGY	LENGTH (Miles)	PHASE ¹ & FUNDING SOUGHT	COUNTY	SUPPORTING DOCUMENTS/INFORMATION
1	Thomasville Road Multi-Use Path Betton Rd to Metropolitan Blvd		The prop	oosed mu	lti-use pa	ith would c	onnect ti	wo impo	Shared-Use Path rtant Tallahas	2.4 see destind	CST \$5.8 M ations, Midtow	Leon on and the Mar	CRTPA Thomasville Rd Shared-Use Path Feasibility Study ket District. Design funded in FY 22.
2	N Monroe St Sidewalk John Knox Rd to Lakeshore Dr	445053-1	Construc	ct a five-fo	oot sidew	alk on the	west side	e of N M	Sidewalk onroe St (US 2	0.88 7) providin	CST \$2.4 M ag access to ad	Leon jacent business	Design completed by the FDOT in FY22. ses and bus stop improvements.
3	Downtown Sidewalk Improvements Jefferson St to Park Ave		At the O	ctober 28	8, 2021 CF	RA ² Meetin	ng, the Bo	oard app	Complete Street roved the fund	0.2 ding for the	CST \$1.6M e Design phase	Leon	CRA Downtown Enhancements (Agenda Item #8)
4	Bloxham Cutoff Rd Multi-Use Path Wakulla Springs St Park to St Marks Trail	410172-2	PE The prop	oosed mu		\$630,000 oth would c	onnect ti	wo majo	Shared-Use Path r recreational	4.78 amenities,	CST the St. Mark's	Wakulla Trail and Wak	CRTPA Feasibility Study programmed for FY22. ulla Springs State Park. Construction in outer years.
5	St. Augustine Sidewalk Lafayette St to Paul Russell Rd		Construc	ct a five-fo	oot sidew	valk on the	south sic	le from L	Sidewalk afyette St to B	1.4 Blairstone F	CST \$575,000 Rd. The sidewa	Leon Ik would then a	Design by Leon County in FY22. continue on the north side to Paul Russell Rd.
6	Apalachee Pkwy Connector Sutor Rd to Conner Blvd		This sho	rt segmer	nt would	connect th	e south e	nd of the	Shared-Use Path e existing Goos	0.6 se Pond Tro	FS ail to the South	Wakulla & Jefferson hwood Greenw	Tallahassee-Leon County Greenways Master Plan
7	Oak Ridge Multi-Use Path Crawfordville Rd to Woodville Hwy		The prop	oosed mu	lti-use pa	ith would p	rovide co	onnectivi	Shared-Use Path ity for the adja	5.2 cent neigh	FS aborhoods and	Leon between two p	Tallahassee-Leon County Greenways Master Plan principal arterial roads, Woodville Hwy and Crawfordville
8	Goose Pond Trail Mahan Dr / Ft. Knox to Weems Rd.		This proj	iect would	d connec	t the existii	ng Goose	Pond Tr	Shared-Use Path ail to the recer	1.2 ntly comple	PD&E eted Weems Ro	Leon d multi-use pat	Tallahassee-Leon County Greenways Master Plan h.
		Phases of a F FS - Feasibili PD&E - Proj ROW - Right PE - Design CST - Constr	ity Study ect Develop t-of-Way	pment and	Environm	ental		CRA - Co	tions & Acronym mmunity Redeve orida Departmer	elopment Ag	•		

Changes to the Bicycle Pedestrian PPL include the removal of previous Project Priority No. 1, the Monticello Trail Extension, as this trail is part of the SUN Trail network it was moved to the Regional Trail PPL. New on the list is the St. Augustine Road sidewalk project, which is currently under design by Leon County. The table below details the changes in ranking. Design is funded for Projects Nos. One to Five. The US 90 Trail from Midway to Quincy is removed. In turn a trail connection from Tallahassee through Havana is proposed.

PRIORITY RANKING FY 24-FY28	PROJECT NAME/LIMITS	PRIORITY RANKING FY 23-FY27
1	Thomasville Road Multi-Use Path Betton Rd to Metropolitan Blvd	2
2	N Monroe St Sidewalk John Knox Rd to Lakeshore Dr	6
3	Downtown Sidewalk Improvements Jefferson St to Park Ave	7
4	Bloxham Cutoff Rd Multi-Use Path Wakulla Springs St Park to St Marks Trail	3
5	St. Augustine Sidewalk Lafayette St to Paul Russell Rd	-
6	Apalachee Pkwy Connector Sutor Rd to Conner Blvd	5
7	Oak Ridge Multi-Use Path Crawfordville Rd to Woodville Hwy	4
8	Goose Pond Trail Mahan Dr / Ft. Knox to Weems Rd.	8



CRTPA FISCAL YEAR (FY) 2024 – FY 2028 REGIONAL MOBILITY PLAN REGIONAL TRAILS PROJECT PRIORITY LIST

Type of ITEM: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA FY 2024 – FY 2028 Regional Mobility Plan (RMP) Regional Trails Project Priority List (PPL), provided as **Attachment 3**.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee (TAC) met on May 2, 2022 and recommended adoption of the FY 2024 – FY 2028 RMP Regional Trails PPL.

The Citizen's Multimodal Advisory Committee (CMAC) met and although a quorum was not present, the consensus of members in attendance was to recommend CRTPA adoption of the FY 2024 – FY 2028 RMP Regional Trails PPL.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA FY 2024 – FY 2028 Regional Mobility Plan Regional Trails Project Priority List.

BACKGROUND

Changes to the list reflect the US90 Tallahassee to Monticello Multi-Use Path as one project proposed for construction in two counties, consistent with the Feasibility Study. Previously this project was listed as Priorities No. 1 and No. 2. Moving up in rank is to Priority No. 2, from Priority No. 3, is the Iron Bridge Road Trail. Priority No. 3, the Monticello Trail Extension, was previously ranked as No. 1 on the Bicycle and Pedestrian PPL. As this improvement is a regional connection within the SUN Trails network it moved to the Regional Trails PPL.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) hosted four public meetings to present the Draft FY 2024 – FY 2028 RMP PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program). In-person meetings were held in the Gadsden, Leon and Wakulla Counties, and a virtual meeting was conducted in the early evening. In addition, notice of the meetings were advertised in the local paper of circulation for each county, as well posting the notice on the CRTPA website.

NEXT STEPS

After Board adoption of the CRTPA FY 2024 – FY 2028 PPLs, the lists are transmitted to FDOT for consideration in the development of the Draft FY 2024 – FY 2028 Five-Year Tentative Work Program. The Draft Tentative Work Program is scheduled to be presented to the CRTPA Board in the Fall of 2022. After the release of the Draft Work Program, CRTPA staff will initiate development of the CRTPA FY 2024 – FY 2028 Transportation Improvement Program incorporating the transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2024 – FY 2028 Regional Mobility Plan Regional Trails Project Priority List. (Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 3: DRAFT FY 2024 - FY 2028 Regional Mobility Plan Regional Trails PPL

Capital Region Transportation Planning Agency (CRTPA) Regional Trails Project Priority List (PPL) Fiscal Years (FYs) 2024 - 2028

PRIORITY	PROJECT	FDOT		PRO	GRAMMI	ND FUNDI	NG		PROJECT/	LENGTH	PHASE ¹ & FUNDING		SUPPORTING
RANKING	NAME/LIMITS	PROJECT #	Phase ¹	2023	2024	2025	2026	2027	STRATEGY	(Miles)	SOUGHT	COUNTY	DOCUMENTS/INFORMATION
1	US 90 Tallahassee to Monticello Pedrick Rd to Leon County Line Jefferson County Line to Monticello Trail	_							Shared-Use Path	21	PD&E \$	Leon Jefferson	CRTPA US 90 FS Project Page FDOT SUN Trail ² System
	(County line at Lake Miccosukee)		The prop	osed multi	use path	would cor	nect Tallo	ahassee t	o Monticello t	to comple	te another se	egment of the statew	ride SUN Trails ² network.
2	Tallahassee - Havana Multi-Use Trail Orchard Pond Rd to Havana (US 27)								Shared-Use Path	4.78	PD&E	Leon Gadsden	CRTPA Feasibility Study underway through early FY 23
			Coordina	iting with t	he FDEP	Office of	Greenway	s and Tro	ails and the FL	OOT SUN	Trails ² progra	am to add this segme	ent to the network.
3	Monticello Trail Extension Martin Rd to Somerset Academy K-12	401931-3	PE	\$760,000					Shared-Use Path	2.7	CST	Leon	CRTPA Feasibility Study FDOT Project Page 403931-3
			This mul	ti-use path	would co	mplete a r	egional co	onnector	on the statew	ide SUN 1	Trails ² netwo	rk. The FDOT ² comp	pleted the PD&E ¹ in FY 21.
4	Forest Trail North Trout Pond to Lake Henrietta								Shared-Use Path	5.1	FS	Leon	Capital City to the Sea Trail
			The prop	osed multi	use path	would cor	nect two	major re	creational am	enities, ti	he GF&A ² Tro	ail to the Lake Henrie	tta Trail.
5	Nature Coast Trail Lighthouse Rd to Taylor Co Line								Shared-Use Path	14	FS	Wakulla & Jefferson	Florida SUN ² Trail System
			The prop	osed multi	use path	would cor	nplete a r	egional c	onnector on t	he statew	vide SUN Trai	ls ² network.	
		Phases of a l	Project						Abbreviations	& Acronyn	n <u>s</u>		
		FS - Feasibil PD&E - Proj		pment and E	nvironme	nt Study				•	nt of Transport rida and Alabar		
		ROW - Right PE - Design		•		•			SUN Trails - Sh	ared Use N	Ion-Motorized		
		CST - Constr	uction						FDEP - FIUITGA	pehai riuei	IL OI EIIVII ONMI	entai Protection	



CRTPA FISCAL YEAR (FY) 2024 – FY 2028 STARMETRO TRANSIT PROJECT PRIORITY LIST

Type of Item: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA FY 2024 – FY 2028 Regional Mobility Plan (RMP) StarMetro Transit Project Priority List (PPL), provided as **Attachment 4**.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee (TAC) met on May 2, 2022 and recommended adoption of the FY 2024 – FY 2028 RMP StarMetro Transit PPL.

The Citizen's Multimodal Advisory Committee (CMAC) met and although a quorum was not present, the consensus of members in attendance was to recommend CRTPA adoption of the FY 2024 – FY 2028 RMP StarMetro Transit PPL.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA FY 2024 – FY 2028 StarMetro Transit Project Priority List.

BACKGROUND

Listed projects are consistent with the StarMetro Transit Development Plan. The Bus Signal Prioritization project, previously listed as Priority No. Three, was funded through a grant and is removed from the list. With the removal of this project, the Electric Bus Fleet Charging Infrastructure project priority moved to third in ranking.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) hosted four public meetings to present the Draft FY 2024 — FY 2028 RMP PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program). In-person meetings were held in the Gadsden, Leon and Wakulla Counties, and a virtual meeting was conducted in the early evening. In addition, notice of the meetings were advertised in the local paper of circulation for each county, as well posting the notice on the CRTPA website.

NEXT STEPS

After Board adoption of the CRTPA FY 2024 – FY 2028 PPLs, the lists are transmitted to FDOT for consideration in the development of the Draft FY 2024 – FY 2028 Five-Year Tentative Work Program. The Draft Tentative Work Program is scheduled to be presented to the CRTPA Board in the Fall of 2022. After the release of the Draft Work Program, CRTPA staff will initiate development of the CRTPA FY 2024 – FY 2028 Transportation Improvement Program incorporating the transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2024 – FY 2028 StarMetro Transit Project Priority List. (Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 4: Draft FY 2024 – FY 2028 StarMetro Transit Project Priority List

Capital Region Transportation Planning Agency (CRTPA) StarMetro Project Priority List (PPL) Fiscal Years (FYs) 2024 - 2028

				PRO	GRAMME	ND FUND	DING				PHASE ¹ &		
PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT PROJECT #	Phase ¹	2024	2025	2026	2027	2028	PROJECT/ STRATEGY	LENGTH (Miles)		COUNTY	SUPPORTING DOCUMENTS/INFORMATION
1	South Side Transit Center Meridian Rd and Orange Ave										CST \$5M	Leon	
	Construction of multi-bay SuperStop in the South City area of multiple routes, serve as a layover point for operators, will a constructed with solar panels on the roof, overhead charging the Southside to efficiently provide transportation options to	assist to impo	rove syste r transit b	em perfor ouses and	mance, w plug in ch	vill have p	ublic res or staff v	trooms, a	n information addition, the	n booth, s SSTC will	upervisor off allow StarM	ices, and meet etro to develo	ing space. The building will be p neighborhood circulators on
2	Electric Bus Fleet Charging Infrastructure To Support an all-Electric Bus Fleet										PE/CST \$5M	Leon	
	Charging Infrastructure to support an all-Electric Bus Fleet - structural, and civil engineering, design, and remote monito		es for insi	talling de _l	pot chargi	ing for ele	ectric fixe	ed route l	ouses and par	atransit v	ehicles at Sta	rMetro's bus b	arn including electrical,
3	Planning Feasibility Study Redevelopment of C.K. Steele Plaza								Feasibility Study		FS \$500,000	Leon	
	Initiate an environmental assessment, feasibility study, and transit facility into a mixed-use, multistory intermodal facili intercity transportation such as the Gadsden Express, Monti	ty with oppo	rtunities	for housin	ng StarMe	tro Admi		-	•	-			
	Phases of a Project FS - Feasibility Study PD&E - Project Development and Environment Study ROW - Right-of-Way PE - Design CST - Construction								ed Priority \$40 Prioritization Signa reduce delay if bu		on for transit		



CRTPA FISCAL YEAR (FY) 2024 – FY 2028 TRANSPORTATION SYSTEM MANAGEMENT AND SAFETY PROJECT PRIORITY LIST

Type of Item: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA FY 2024 – FY 2028 Transportation System Management and Safety Project Priority List (PPL), provided as **Attachment 5**.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee (TAC) met on May 2, 2022 and recommended adoption of the FY 2024 – FY 2028 Transportation System Management and Safety PPL.

The Citizen's Multimodal Advisory Committee (CMAC) met and although a quorum was not present, the consensus of members in attendance was to recommend CRTPA adoption of the FY 2024 – FY 2028 RMP Transportation System Management and Safety PPL.

RECOMMENDED ACTION

Option 1: Recommend the Board approve the CRTPA FY 2024 – FY 2028 Transportation System Management and Safety Project Priority List.

BACKGROUND

The projects and requested funding remain the same, with the addition of the new Project Priority No. 4, Thomasville Road Corridor Study. Some projects rankings are revised. Pensacola Street moved from second to fifth, and the Lake Bradford /Stadium/Gaines/Varsity intersection project moved from fourth to second. The Orange Avenue safety improvements for Nims Middle School and Liberty Park remains the number one priority.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) hosted four public meetings to present the Draft FY 2024 – FY 2028 RMP PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program). In-person meetings were held in the Gadsden, Leon and Wakulla Counties, and a virtual meeting was conducted in the early evening. In addition, notice of the meetings were advertised in the local paper of circulation for each county, as well posting the notice on the CRTPA website.

NEXT STEPS

After Board adoption of the CRTPA FY 2024 – FY 2028 PPLs, the lists are transmitted to FDOT for consideration in the development of the Draft FY 2024 – FY 2028 Five-Year Tentative Work Program. The Draft Tentative Work Program is scheduled to be presented to the CRTPA Board in the Fall of 2022. After the release of the Draft Work Program, CRTPA staff will initiate development of the CRTPA FY 2024 – FY 2028 Transportation Improvement Program incorporating the transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2024 – FY 2028 Transportation System Management and Safety Project Priority List.

(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 5: DRAFT FY 2024 – FY 2028 Transportation System Management and Safety Project Priority List

Capital Region Transportation Planning Agency (CRTPA) Transportation System Management and Safety (TSMS) Project Priority List (PPL) Fiscal Years (FYs) 2024 - 2028

PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT PROJECT#	Phase	i i		ID FUND	DING 2026 2	2027	PROJECT/ STRATEGY	LENGT (Miles)	FUNDING	COUNTY	SUPPORTING DOCUMENTS/INFORMATION
1	Orange Avenue (SR 373) Nims Middle School & Liberty Park Neighborhood		Phase <i>Midbloc</i>	k crossir	ng(s), sig	gnage ar	nd sidew	valk ir	Safety mprovements.		PE/CST	Leon	Roadway Safety Audit completed by FDOT in Oct. 21.
2	Lake Bradford Rd/Stadium Dr/Gaines St/Varsity DrCapital Circle, Southwest		Phase Roadwa	y interse	ection/o	peratio	nal impre	ovem	Operational /Safety	rian and	PE/Cst bicycle cros	Leon	Traffic and Operations Analysis by RS&H for the CRTPA
3	Orange Avenue (SR 373) and Springhill Road Intersection		Phase Address	congest	ion at th	his inter	section.	Inter	Operational /Safety	l capacit	PE/CST y project co	Leon nstructed	
4	Thomasville Road 7th Avenue to Betton Road		Phase Corridor	and acc	ess safe	ety study	y.		Operational / Safety	0.9	Study	Leon	
5	Pensacola Street (SR 366) Appleyard Drive to Progress Drive		Phase Improve	ments t	o addres	ss high c	crash rate		Access Management Enhancements	0.3	PE/CST	Leon	Traffic and Operations Analysis by RS&H for the CRTPA
			FS - Feasil PD&E - Pr	oject Deve ht-of-Way	lopment &	k Environm	nental				riations & Acror	<u>iyms²</u> nent of Transportation	



CRTPA FISCAL YEAR (FY) 2024 – FY 2028 INTELLIGENT TRANSPORTATION SYSTEM PROJECT PRIORITY LIST

Type of Item: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA FY 2024 – FY 2028 Regional Mobility Plan Intelligent Transportation System Project Priority List (PPL), provided as **Attachment 6**.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee (TAC) met on May 2, 2022 and recommended adoption of the FY 2024 – FY 2028 RMP Intelligent Transportation System PPL.

The Citizen's Multimodal Advisory Committee (CMAC) met and although a quorum was not present, the consensus of members in attendance was to recommend CRTPA adoption of the FY 2024 – FY 2028 RMP Intelligent Transportation System PPL.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA FY 2024 – FY 2028 Intelligent Transportation System Project Priority List.

BACKGROUND

The projects and requested funding remain the same, with the addition of the new Project Priority No. 4, Thomasville Road Corridor Study. Some projects rankings are revised. Pensacola Street moved from second to fifth, and the Lake Bradford /Stadium/Gaines/Varsity intersection project moved from fourth to second. The Orange Avenue safety improvements for Nims Middle School and Liberty Park remains the number one priority.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) hosted four public meetings to present the Draft FY 2024 — FY 2028 RMP PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program). In-person meetings were held in the Gadsden, Leon and Wakulla Counties, and a virtual meeting was conducted in the early evening. In addition, notice of the meetings were advertised in the local paper of circulation for each county, as well posting the notice on the CRTPA website.

NEXT STEPS

After Board adoption of the CRTPA FY 2024 – FY 2028 PPLs, the lists are transmitted to FDOT for consideration in the development of the Draft FY 2024 – FY 2028 Five-Year Tentative Work Program. The Draft Tentative Work Program is scheduled to be presented to the CRTPA Board in the Fall of 2022. After the release of the Draft Work Program, CRTPA staff will initiate development of the CRTPA FY 2024 – FY 2028 Transportation Improvement Program incorporating the transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2024 – FY 2026 Intelligent Transportation System Project Priority List. (Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 6: Draft FY 2024 – FY 2028 Intelligent Transportation System PPL

Capital Region Transportation Planning Agency (CRTPA) Intelligent Transportaion Systems (ITS) Project Priority List (PPL) Fiscal Years (FYs) 2024 - 2028

	PROJECT	FDOT ²		ا	PROGRAMM	IEND FUNDI	NG		PROJECT/	LENGTH	PHASE ¹ & FUNDING		SUPPORTING
RANKING	NAME/LIMITS	PROJECT #	Phase ¹	2023	2024	2025	2026	2027	STRATEGY	(Miles)	SOUGHT	COUNTY	DOCUMENTS/INFORMATION
1	Annual Funding for TATMS ² COT Regional Transportation	219785-2			\$500,000	\$500,000	500,000	500,000		_	OPS \$500,000	Leon	Tallahassee-Leon Co. ITS Master Pla
	Management Cntr.		Annual f	unding re	equest for op	erations an	d mainten	ance.					
	I-10 Trailblazers										CST		
2	Major Arterials - Various Locations		EDOT ² /					••••	·		\$3.26 M	Leon	<u>Tallahassee-Leon Co. ITS Master Pla</u>
			FDOT N	ias comp	ietea a cost (anaiysis & p	roviaea es	timate to	implement th	iis project			
3	Advanced Traffic Management System Software Upgrades									_	CST	Leon	Tallahassee-Leon Co. ITS Master Pla
	Major Arterials - Various Locations		Request	funding i	biennially be	ginning in F	Y 23.				\$60,000		
4	Cabinet Upgrades Various Locations										CST \$1M	Leon	Tallahassee -Leon Co. ITS Master Pl
	Various Locations		Request	fundina	annually for	five vears be	eainnina in	FY23.			ŞIM		
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		Phases of a P	roject ¹	,				Abbrevia	tions & Acrony				
		Phases of a P FS - Feasibili	roject ¹ ty Study					_Abbrevia FDOT - Flo	rida Departme	ent of Transp		ystem	
		Phases of a P FS - Feasibili	roject ¹ ty Study cct Develop		l Environment			Abbrevia FDOT - Flo TATMS - 1 ITS - Intel	rida Departme	ent of Transpranced Traff rtation System	ic Management S	ystem	



CRTPA FISCAL YEAR (FY) 2024 – FY 2028 TALLAHASSEE INTERNATIONAL AIRPORT PROJECT PRIORITY LIST

Type of Item: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA FY 2024 – FY 2028 Tallahassee International Airport Project Priority Project List (PPL), provided as **Attachment 7**.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee (TAC) met on May 2, 2022 and recommended adoption of the FY 2024 – FY 2028 Tallahassee International Airport PPL.

The Citizen's Multimodal Advisory Committee (CMAC) met and although a quorum was not present, the consensus of members in attendance was to recommend CRTPA adoption of the FY 2024 – FY 2028 Tallahassee International Airport PPL.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA FY 2024 – FY 2028 Tallahassee International Airport Project Priority Project List.

BACKGROUND

Listed projects are consistent with the Tallahassee International Airport Master Plan. The Tallahassee International Airport PPL reflects programmed funding over the next five years and includes the additional funding from the Infrastructure Bill.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) hosted four public meetings to present the Draft FY 2024 — FY 2028 RMP PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program). In-person meetings were held in the Gadsden, Leon and Wakulla Counties, and a virtual meeting was conducted in the early evening. In addition, notice of the meetings were advertised in the local paper of circulation for each county, as well posting the notice on the CRTPA website.

NEXT STEPS

After Board adoption of the CRTPA FY 2024 – FY 2028 PPLs, the lists are transmitted to FDOT for consideration in the development of the Draft FY 2024 – FY 2028 Five-Year Tentative Work Program. The Draft Tentative Work Program is scheduled to be presented to the CRTPA Board in the Fall of 2022. After the release of the Draft Work Program, CRTPA staff will initiate development of the CRTPA FY 2024 – FY 2028 Transportation Improvement Program incorporating the transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2024 - FY 2028 Tallahassee International Airport Project Priority List. (Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 7: DRAFT FY 2024 – FY 2028 Tallahassee International Airport Project Priority List.

Capital Region Transportation Planning Agency (CRTPA) Tallahassee International Airport Project Priority List (PPL) Fiscal Years (FYs) 2024 - 2028

		· ·					
		Fiscal Year 2024					
riority Ranking	FDOT WP#	Description	Local	FDOT ¹	BIL-AIG ¹	FAA ¹	Total
1	226792-9	Taxiway Bravo Rehabilitation (Construction)	\$ 950,000	\$ 950,000		\$ 17,100,000	\$ 19,000,00
						FY24 Total	\$ 19,000,0
		Fiscal Year 2025					
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	442109-6	Airport Security Improvements	\$ 450,000	\$ 450,000			\$ 900,000
						FY25 Total	\$ 900,000
		Fiscal Year 2026					
Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and T-Hangar Rehabilitation & Lighting and Helicopter Parking (Design Phase)		\$ 175,000	\$ 575,000		\$ 750,000
2	446641-1	Air Carrier Apron Rehabilitation - Phase 1		\$ 900,000	\$ 900,000		\$ 1,800,00
3	446640-1	Terminal Modernization – Main Terminal Restroom Improvements	\$ 750,000	\$ 750,000	\$ 1,000,000		\$ 2,500,00
						FY26 Total	\$ 5,050,00
Priority		Fiscal Year 2027					
Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and T-Hangar Rehabilitation & Lighting and Helicopter Parking (Construction)	\$ 750,000			\$ 6,750,000	\$ 7,500,00
1		Terminal Passenger Loading Bridge Replacement - A5/A6		\$ 1,300,000	\$ 1,900,000		\$ 3,200,00
						FY27 Total	\$ 10,700,0
		Fiscal Year 2028					
Priority							
Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	450038-1	Air Carrier Apron Expansion - Phase 2 (Design)		\$ 550,000	\$ 550,000		\$ 1,100,00
2		Air Cargo Apron Rehabilitation	\$ 1,500,000	\$ 1,500,000			\$ 3,000,00
						FY28 Total	\$ 4,100,00
1	0.0						
1 Abbreviation		frastructure Law					
	•	astructure Law astructure Allocations					
	Federal Aviat	•					
FDOT	riorida Depar	tment of Transportation					

WP# Work Program Number



CRTPA FISCAL YEAR (FY) 2024 – FY 2028 TRANSPORTATION ALTERNATIVES PROJECT PRIORITY LIST

Type of ITEM: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA FY 2024 – FY 2028 CRTPA Transportation Alternatives (TA) Project Priority Project List (PPL), provided as **Attachment 8**.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee (TAC) met on May 2, 2022 and recommended adoption of the FY 2024 – FY 2028 Transportation Alternatives PPL.

The Citizen's Multimodal Advisory Committee (CMAC) met and although a quorum was not present, the consensus of members in attendance was to recommend CRTPA adoption of the FY 2024 – FY 2028 Transportation Alternatives PPL.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA FY 2024 – FY 2028 Transportation Alternatives Project Priority List.

BACKGROUND

The CRTPA annually adopts project priority lists reflecting the agency's priorities for those projects for which funding is being sought. Once adopted, the lists are provided to the Florida Department of Transportation for funding consideration as that agency develops the Annual Work Program.

The CRTPA TA Project Priority List is one of the annual project priority lists adopted by the agency. The TA PPL, however, is somewhat different from the other lists adopted by the CRTPA in that it contains projects that were actively solicited from our transportation partners by the CRTPA associated with the CRTPA Transportation Alternatives Program (TAP).

CRTPA TAP

The CRTPA coordinates the region's solicitation, review and ranking of federally funded TA projects and programs. Transportation Alternatives programs and projects include on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Fifty percent (50%) of the TA funding received by each state is to be distributed by population. For those Metropolitan Planning Organizations with a population greater than 200,000 (which includes the CRTPA), the agency must manage the competitive grant process, necessitating the creation of the CRTPA TAP.

The CRTPA receives approximately \$310,000 annually in TA funding explicitly dedicated to the CRTPA region. In addition, other TA funding is available for placement on TA projects within the CRTPA region at the discretion of the Florida Department of Transportation.

The CRTPA'S solicitation of new TA projects occurs every two-years. The projects reflected on this year's Draft TA PPL are those projects that were submitted as a result of the agency's recent solicitation of new project's (initiated in late 2021).

The following provides the schedule associated with development of the DRAFT FY 2024 – FY 2028 TA Project Priority List (more information may be viewed on the <u>CRTPA's TA Page</u>):

- November 2, 2021 CRTPA TA Subcommittee forms for 2021/2022 TA solicitation cycle
- November 17, 2021 CRTPA approves capping the maximum of TA funding sought per project at \$650,000
- November 22, 2021 CRTPA initiates call for new TA applications for FY 2024 FY 2028
- November 30, 2021 CRTPA TA Subcommittee meeting to discuss CRTPA TA process
- December 2, 2021 TA Informational Virtual Public Meeting (view presentation)
- February 18, 2022 TA applications DUE
- March 10, 2022 TA applicant interviews and scoring meeting with TA Subcommittee (<u>view agenda</u>)
- March 24, 2022 Virtual Public Meeting to present the Draft FY 2024 FY 2028 Transportation Alternatives Project Priority List.
- May 17, 2022 CRTPA adopts FY 2024 FY 2028 Transportation Alternatives Project Priority List

Applications Received

The CRTPA received the following applications associated with the most recent solicitation of TA applications:

- <u>Paul Russell Road Sidewalk Project</u> (1.2 miles); funding request: \$650,000 (Sponsor: City of Tallahassee)
- <u>Dr. MLK, Jr. Memorial Blvd. Multi-Use Path</u> (1.11 miles); funding request: \$579,808 (Sponsor: Wakulla County)
- Spring Creek Multi-Use Path (1.11 miles); funding request: \$ 617,367 (Sponsor: Wakulla County)

CRTPA Transportation Alternatives Program Process

Guiding the CRTPA TAP is the CRTPA TA Subcommittee. The subcommittee, comprised of 6 members (3 from the CRTPA's Citizen's Multimodal Advisory Committee (CMAC) and 3 from the Technical Advisory Committee (TAC)), met on March 10 to hear brief presentations from each of the applicants and, ultimately, provide a recommended score for each of the applications. The Subcommittee members scored each application based upon the agency's adopted evaluation criteria:

ADOPTED CRITERIA

	CRTPA TRANSPORTATION ALTERNATIVES EVALUATION CRITERIA*	MAXIMUM POINTS
1	SAFETY (Describe how the project will impove public safety for all transportation users)	20
2	CONNECTIVITY (Describe how the project facilitates or improves multimodal linkages)	20
2	CONNECTIVITY (Describe how the project facilitates or improves multimodal linkages)	20
3	ACCESSIBILITY (Describe how the project contributes to enhanced mobility options for transp. disadvantaged)	20
4	PUBLIC BENEFIT (Describe how the project improves the public travel experience and travel options)	20
4	1 observed the project improves the public travel experience and travel options)	20
5	PROJECT CONSTRUCTABILITY (Describe the project's constructibility related to environmental considerations, etc.)	10
6	REGIONAL PLAN (Describe how the project relates to the adopted plans of the region)	5
	, , , , , , , , , , , , , , , , , , , ,	
7	COMMUNITY SUPPORT	5
	Maximum Total Points	100

PUBLIC INVOLVEMENT

A virtual public meeting to present the DRAFT FY 2024 – FY 2028 TA Project Priority List was conducted on March 24 in which staff provided a discussion of the CRTPA TA Program, the draft TA PPL and answered general questions provided by the meeting attendees.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2024 – FY 2028 TA PPL, the list will be provided to the FDOT for consideration in the development of the FY 2024 – FY 2028 Tentative Work Program.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA FY 2024 – FY 2028 Transportation Alternatives (TA) Project Priority List.

(Recommended)

Option 2: CRTPA Board Discretion.

ATTACHMENT

Attachment 1: DRAFT FY 2024 – FY 2028 TA Project Priority List

Capital Region Transportation Planning Agency DRAFT Transportation Alternatives Project Priority List Fiscal Year (FY) 2024 - FY 2028

Priority	Project Name	Limits	Funding Sought	Phase
1	Paul Russell Road Sidewalk Project Sponsor: City of Tallahassee	Monday Road to Apalachee Parkway (1.2 miles)	\$650,000	Construction & CEI
2	Dr. MLK, Jr. Memorial Boulevard Paved Off Road Multi-Use Path Sponsor: Wakulla County	Rehwinke Road to Mallard Pond Circle (1.11 miles)	\$579,808	Construction & CEI
	Spring Creek Highway Paved (CR 363) Paved Off Road Multi-Use Path Sponsor: Wakulla County	US 98 to Parkland Drive (1.11 miles)	\$617,367	Construction & CEI