

May 17, 2022



AGENDA ITEM 7 A.1

CRTPA FISCAL YEAR (FY) 2024 – FY 2028 REGIONAL MOBILITY PLAN ROADWAYS PROJECT PRIORITY LIST

TYPE OF ITEM: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA FY 2024 – FY 2028 Regional Mobility Plan (RMP) Roadways Project Priority List (PPL), provided as ***Attachment 1***.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee (TAC) met on May 2, 2022 and recommended adoption of the FY 2024 – FY 2028 RMP Roadways Project Priority List PPL.

The Citizen's Multimodal Advisory Committee (CMAC) met and although a quorum was not present, the consensus of members in attendance was to recommend CRTPA adoption of the 2024 – FY 2028 RMP Roadways Project Priority List PPL.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the FY 2024 – FY 2028 Regional Mobility Plan Roadways Project Priority List.

BACKGROUND

The CRTPA annually adopts project priority lists that identify the ranked order of projects for which the agency is seeking transportation funding. Projects lists are developed for all modes of transportation and the projects contained on this list are consistent with the CRTPA's Connections 2045 Regional Mobility Plan. Once adopted, the lists are provided to the Florida Department of Transportation (FDOT). When developing the Annual Work Program FDOT consults the CRTPA's adopted PPLs.

Changes to the Roadway PPPL are detailed in ***Attachment 1.1***.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) hosted four public meetings to present the Draft FY 2024 – FY 2028 RMP PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program). In-person meetings were held in the Gadsden, Leon and Wakulla Counties, and a virtual meeting was conducted in the early evening. In addition, notice of the meetings were advertised in the local paper of circulation for each county, as well posting the notice on the CRTPA website.

NEXT STEPS

After Board adoption of the CRTPA FY 2024 – FY 2028 PPLs, the lists are transmitted to FDOT for consideration in the development of the Draft FY 2024 – FY 2028 Five-Year Tentative Work Program. The Draft Tentative Work Program is scheduled to be presented to the CRTPA Board in the Fall of 2022. After the release of the Draft Work Program, CRTPA staff will initiate development of the CRTPA FY 2024 – FY 2028 Transportation Improvement Program incorporating the transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

- Option 1: Recommend the CRTPA Board adopt the FY 2024 – FY 2028 Regional Mobility Plan Roadways Project Priority List.
(Recommended)
- Option 2: Provide other direction.

ATTACHMENT

- Attachment 1: DRAFT FY 2024 – FY 2028 Regional Mobility Plan Regional Roadways PPL.
- Attachment 1.1: Changes to the Regional Mobility Plan Regional Roadways PPL.

Fully Funded & Under Construction
Capital Circle from Springhill Rd to Orange Avenue
FPID No. 415782-9
Length: 4.47
FY 22 Programmed \$65,984,027

Phases of a Project¹

- FS - Feasibility Study
- PD&E - Project Development & Environment Study
- ROW - Right-of-Way
- PE - Design
- RRU - Railroad and Utilities
- CST - Construction

Abbreviations & Acronyms²
BPIA - Blueprint intergovernmental Agency
FDOT - Florida Department of Transportation

PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT PROJECT #	Phase	PROGRAMMEND FUNDING					PROJECT/ STRATEGY	LENGTH (Miles)	PHASE ¹ & FUNDING SOUGHT	COUNTY	SUPPORTING DOCUMENTS/INFORMATION
				2023	2024	2025	2026	2027					
9	Lake Bradford Rd/Springhill Rd Capital Circle SW to Gaines St								Corridor Improvements	3.08	PE	Leon	BPIA2 Airport Gateway Project CRTPA SW Area Transportation Plan <i>Part of the BPIA² Airport Gateway Project which includes improving roadways, constructing new sidewalks, trails, and bicycle lanes, and landscaping.</i>
10	SR 369/US 319 Crawfordville Rd Lost Creek Bridge to Wakulla Arran Rd	220495-3							Capacity	2.4	ROW \$22,645,380	Wakulla	<i>This widening project was originally included with the improvement north of Wakulla Arran Road, which is listed as Priority No. 3.</i>
11	SR 369/US 319 Crawfordville Rd N of Alaska Way to Lost Creek Bridge	220495-6							Capacity	2.4	PE	Wakulla	<i>Southernmost segment of Crawfordville Road widening project.</i>
12	Tharpe St Capital Circle NW to Ocala Rd									2.7	PD&E	Leon	BPIA² Northwest Connector Corridor Tharpe Street <i>Widen from 2 to 4 lanes with pedestrian improvements. The Northwest Connector Corridor is a BPIA² sales tax project.</i>
13	Thomasville Rd Bradford/Betton Rd to Seventh Ave								Multi-Modal Improvements	0.9	PE/CST	Leon	CRTPA Midtown Area Transportation Plan <i>Project includes safety improvements & Complete Street enhancements identified in the Midtown Area Plan Transportation Plan and BPIA² Placemaking Project.</i>
13	Bannerman Rd Preservation Rd to Quail Commons Dr								Capacity and Multi-Modal	1.7	CST	Leon	BPIA² NE Connector Corridor Bannerman Rd <i>The BPIA² Bannerman Road project includes widening to four lanes, stormwater and multi-modal improvements, and landscape enhancements.</i>
14	Northeast Gateway Welaunee Blvd Extension Fleischmann Rd to Roberts Rd	444999-1							Capacity and Multi-Modal	4.5	CST	Leon	NE Gateway BPIA² Welaunee Boulevard <i>Construct a new road with a multi-use path, sidewalk and landscaping enhancements. Design is underway by BPIA² and scheduled to be completed by December 2022.</i>
15	Welaunee Blvd I-10 Interchange								New Interchange		IJR ²	Leon	NE Gateway BPIA² Welaunee Boulevard
<div> <div> Fully Funded & Under Construction Capital Circle from Springhill Rd to Orange Avenue FPID No. 415782-9 Length: 4.47 FY 22 Programmed \$65,984,027 </div> <div> Phases of a Project¹ FS - Feasibility Study PD&E - Project Development & Environment Stud ROW - Right-of-Way PE - Design RRU - Railroad and Utilities CST - Construction </div> <div> Abbreviations & Acronyms² BPIA - Blueprint intergovernmental Agency FDOT - Florida Department of Transportation </div> </div>													

There are two changes to the limits of existing projects.

1. On Orange Avenue instead of Lake Bradford Rd. the new termini is Cypress Lake Street.
2. The Crawfordville Rd segment from Lost Creek Bridge to East Ivan is now two separate segments with the new termini of Wakulla Arran Road. The table below provides the revised rankings.

FY 24-28 RANKING	PROJECT NAME/LIMITS	FY 23-27 RANKING
1	SR 363 Woodville Highway <i>Capital Circle SE to Gaile Ave</i> <i>Gaile Ave to Paul Russell Rd</i>	1
2	SR 263 Capital Circle, Southwest <i>Crawfordville Rd to Springhill Rd</i>	2
3	SR 369/US 319 Crawfordville Rd (Part of a segment that was split.) <i>Wakulla Arran Rd to East Ivan Rd</i>	3
4	SR 371/373 Orange Avenue <i>Cypress Lake St to Monroe St</i> <i>Capital Circle SW to Cypress Lake St</i>	5
5	SR 369/US 319 Crawfordville Rd <i>LL Wallace Rd to S of SR61 Intersection</i> <i>Wakulla Co Line to LL Wallace Rd</i>	9
6	SR 61 Thomasville Rd <i>Seventh Ave to Monroe St</i>	6
7	SR10/US 90 Mahan Dr and SR261/US319 Capital Circle NE <i>Intersection Improvement</i>	7
8	SR 366 Pensacola St <i>Capital Circle SW to Appleyard Dr</i>	8
9	Lake Bradford Rd/Springhill Rd <i>Capital Circle SW to Gaines St</i>	10
10	SR 369/US 319 Crawfordville Rd (Part of a segment that was split.) <i>Lost Creek Bridge to Wakulla Arran Rd</i>	3
11	SR 369/US 319 Crawfordville Rd <i>N of Alaska Way to Lost Creek Bridge</i>	4
12	Tharpe St <i>Capital Circle NW to Ocala Rd</i>	11
13	Thomasville Rd <i>Bradford/Betton Rd to Seventh Ave</i>	12
14	Bannerman Rd <i>Preservation Rd to Quail Commons Dr</i>	13
15	Northeast Gateway <i>Welaunee Blvd Extension: Fleischmann Rd to Roberts Rd</i>	14
16	Welaunee Blvd <i>I-10 Interchange</i>	15

With the split of the Crawfordville Road segment the total number of projects is increased to 16.

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AGENDA ITEM 7 A.2

CRTPA FISCAL YEAR (FY) 2024– FY 2028 REGIONAL MOBILITY PLAN BICYCLE AND PEDESTRIAN PROJECT PRIORITY LIST

TYPE OF ITEM: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA Fiscal Year (FY) 2024 – FY 2028 Regional Mobility Plan (RMP) Bicycle and Pedestrian Project Priority List (PPL), provided as **Attachment 2**.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee (TAC) met on May 2, 2022 and recommended adoption of the FY 2024 – FY 2028 RMP Bicycle and Pedestrian PPL.

The Citizen's Multimodal Advisory Committee (CMAC) met and although a quorum was not present, the consensus of members in attendance was to recommend CRTPA adoption of the FY 2024 – FY 2028 RMP Bicycle and Pedestrian PPL.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA FY 2024 – FY 2028 Regional Mobility Plan Bicycle and Pedestrian Project Priority List.

BACKGROUND

The CRTPA annually adopts project priority lists that identify the ranked order of projects for which the agency is seeking transportation funding. Projects lists are developed for all modes of transportation and the projects contained on this list are consistent with the CRTPA's Connections 2045 Regional Mobility Plan. Once adopted, the lists are provided to the Florida Department of Transportation (FDOT). When developing the Annual Work Program FDOT consults the CRTPA's adopted PPLs.

Changes reflected on the list this year include the removal of Project Priority No. 1, the Monticello Trail Extension, as this trail is part of the SUNTrail network it was moved to the Regional Trail PPL. New on the list is the St. Augustine Road sidewalk project, which is currently under design by Leon County. **Attachment 2.1** further details the changes to the Draft FY 2024 – FY 2028 RMP PPL.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) hosted four public meetings to present the Draft FY 2024 – FY 2028 RMP PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program). In-person meetings were held in the Gadsden, Leon and Wakulla Counties, and a virtual meeting was conducted in the early evening. In addition, notice of the meetings were advertised in the local paper of circulation for each county, as well posting the notice on the CRTPA website.

NEXT STEPS

After Board adoption of the CRTPA FY 2024 – FY 2028 PPLs, the lists are transmitted to FDOT for consideration in the development of the Draft FY 2024 – FY 2028 Five-Year Tentative Work Program. The Draft Tentative Work Program is scheduled to be presented to the CRTPA Board in the Fall of 2022. After the release of the Draft Work Program, CRTPA staff will initiate development of the CRTPA FY 2024 – FY 2028 Transportation Improvement Program incorporating the transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2024 – FY 2028 Regional Mobility Plan Bicycle and Pedestrian Project Priority List.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 2: Draft FY 2024 – FY 2028 Regional Mobility Plan Bicycle and Pedestrian PPL.

PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT PROJECT #	PROGRAMMEND FUNDING					PROJECT/ STRATEGY	LENGTH (Miles)	PHASE ¹ & FUNDING SOUGHT	COUNTY	SUPPORTING DOCUMENTS/INFORMATION	
			Phase	2023	2024	2025	2026						2027
1	Thomasville Road Multi-Use Path Betton Rd to Metropolitan Blvd								Shared-Use Path	2.4	CST \$5.8 M	Leon	CRTPA Thomasville Rd Shared-Use Path Feasibility Study <i>The proposed multi-use path would connect two important Tallahassee destinations, Midtown and the Market District. Design funded in FY 22.</i>
2	N Monroe St Sidewalk John Knox Rd to Lakeshore Dr	445053-1							Sidewalk	0.88	CST \$2.4 M	Leon	Design completed by the FDOT in FY22. <i>Construct a five-foot sidewalk on the west side of N Monroe St (US 27) providing access to adjacent businesses and bus stop improvements.</i>
3	Downtown Sidewalk Improvements Jefferson St to Park Ave								Complete Street	0.2	CST \$1.6M	Leon	CRA Downtown Enhancements (Agenda Item #8) <i>At the October 28, 2021 CRA² Meeting, the Board approved the funding for the Desian phase.</i>
4	Bloxham Cutoff Rd Multi-Use Path Wakulla Springs St Park to St Marks Trail	410172-2	PE			\$630,000			Shared-Use Path	4.78	CST	Wakulla	CRTPA Feasibility Study programmed for FY22. <i>The proposed multi-use path would connect two major recreational amenities, the St. Mark's Trail and Wakulla Springs State Park. Construction in outer years.</i>
5	St. Augustine Sidewalk Lafayette St to Paul Russell Rd								Sidewalk	1.4	CST \$575,000	Leon	Design by Leon County in FY22. <i>Construct a five-foot sidewalk on the south side from Lafayette St to Blairstone Rd. The sidewalk would then continue on the north side to Paul Russell Rd.</i>
6	Apalachee Pkwy Connector Sutor Rd to Conner Blvd								Shared-Use Path	0.6	FS	Wakulla & Jefferson	Tallahassee-Leon County Greenways Master Plan <i>This short segment would connect the south end of the existing Goose Pond Trail to the Southwood Greenway.</i>
7	Oak Ridge Multi-Use Path Crawfordville Rd to Woodville Hwy								Shared-Use Path	5.2	FS	Leon	Tallahassee-Leon County Greenways Master Plan <i>The proposed multi-use path would provide connectivity for the adjacent neighborhoods and between two principal arterial roads, Woodville Hwy and Crawfordville</i>
8	Goose Pond Trail Mahan Dr / Ft. Knox to Weems Rd.								Shared-Use Path	1.2	PD&E	Leon	Tallahassee-Leon County Greenways Master Plan <i>This project would connect the existing Goose Pond Trail to the recently completed Weems Rd multi-use path.</i>
			Phases of a Project ¹ FS - Feasibility Study PD&E - Project Development and Environmental ROW - Right-of-Way PE - Design CST - Construction					Abbreviations & Acronyms ² CRA - Community Redevelopment Agency FDOT - Florida Department of Transportation					

Changes to the Bicycle Pedestrian PPL include the removal of previous Project Priority No. 1, the Monticello Trail Extension, as this trail is part of the SUN Trail network it was moved to the Regional Trail PPL. New on the list is the St. Augustine Road sidewalk project, which is currently under design by Leon County. The table below details the changes in ranking. Design is funded for Projects Nos. One to Five. The US 90 Trail from Midway to Quincy is removed. In turn a trail connection from Tallahassee through Havana is proposed.

PRIORITY RANKING FY 24-FY28	PROJECT NAME/LIMITS	PRIORITY RANKING FY 23-FY27
1	Thomasville Road Multi-Use Path <i>Betton Rd to Metropolitan Blvd</i>	2
2	N Monroe St Sidewalk <i>John Knox Rd to Lakeshore Dr</i>	6
3	Downtown Sidewalk Improvements <i>Jefferson St to Park Ave</i>	7
4	Bloxham Cutoff Rd Multi-Use Path <i>Wakulla Springs St Park to St Marks Trail</i>	3
5	St. Augustine Sidewalk <i>Lafayette St to Paul Russell Rd</i>	-
6	Apalachee Pkwy Connector <i>Sutor Rd to Conner Blvd</i>	5
7	Oak Ridge Multi-Use Path <i>Crawfordville Rd to Woodville Hwy</i>	4
8	Goose Pond Trail <i>Mahan Dr / Ft. Knox to Weems Rd.</i>	8

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AGENDA ITEM 7.A.3

**CRTPA FISCAL YEAR (FY) 2024 – FY 2028
REGIONAL MOBILITY PLAN REGIONAL TRAILS
PROJECT PRIORITY LIST**

TYPE OF ITEM: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA FY 2024 – FY 2028 Regional Mobility Plan (RMP) Regional Trails Project Priority List (PPL), provided as ***Attachment 3***.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee (TAC) met on May 2, 2022 and recommended adoption of the FY 2024 – FY 2028 RMP Regional Trails PPL.

The Citizen's Multimodal Advisory Committee (CMAC) met and although a quorum was not present, the consensus of members in attendance was to recommend CRTPA adoption of the FY 2024 – FY 2028 RMP Regional Trails PPL.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA FY 2024 – FY 2028 Regional Mobility Plan Regional Trails Project Priority List.

BACKGROUND

The CRTPA annually adopts project priority lists that identify the ranked order of projects for which the agency is seeking transportation funding. Projects lists are developed for all modes of transportation and the projects contained on this list are consistent with the CRTPA's Connections 2045 Regional Mobility Plan. Once adopted, the lists are provided to the Florida Department of Transportation (FDOT). When developing the Annual Work Program FDOT consults the CRTPA's adopted PPLs.

Changes to the list reflect the US90 Tallahassee to Monticello Multi-Use Path as one project proposed for construction in two counties, consistent with the Feasibility Study. Previously this project was listed as Priorities No. 1 and No. 2. Moving up in rank is to Priority No. 2, from Priority No. 3, is the Iron Bridge Road Trail. Priority No. 3, the Monticello Trail Extension, was previously ranked as No. 1 on the Bicycle and Pedestrian PPL. As this improvement is a regional connection within the SUN Trails network it moved to the Regional Trails PPL.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) hosted four public meetings to present the Draft FY 2024 – FY 2028 RMP PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program). In-person meetings were held in the Gadsden, Leon and Wakulla Counties, and a virtual meeting was conducted in the early evening. In addition, notice of the meetings were advertised in the local paper of circulation for each county, as well posting the notice on the CRTPA website.

NEXT STEPS

After Board adoption of the CRTPA FY 2024 – FY 2028 PPLs, the lists are transmitted to FDOT for consideration in the development of the Draft FY 2024 – FY 2028 Five-Year Tentative Work Program. The Draft Tentative Work Program is scheduled to be presented to the CRTPA Board in the Fall of 2022. After the release of the Draft Work Program, CRTPA staff will initiate development of the CRTPA FY 2024 – FY 2028 Transportation Improvement Program incorporating the transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2024 – FY 2028 Regional Mobility Plan Regional Trails Project Priority List.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 3: DRAFT FY 2024 – FY 2028 Regional Mobility Plan Regional Trails PPL

PRIORITY RANKING	PROJECT NAME/LIMITS	FDOT PROJECT #	PROGRAMMEND FUNDING					PROJECT/ STRATEGY	LENGTH (Miles)	PHASE ¹ & FUNDING SOUGHT	COUNTY	SUPPORTING DOCUMENTS/INFORMATION
			Phase ¹	2023	2024	2025	2026					
1	US 90 Tallahassee to Monticello Pedrick Rd to Leon County Line							Shared-Use Path	21	PD&E \$	Leon Jefferson	CRTPA US 90 FS Project Page
	Jefferson County Line to Monticello Trail (County line at Lake Miccosukee)										FDOT SUN Trail² System	
The proposed multi-use path would connect Tallahassee to Monticello to complete another segment of the statewide SUN Trails ² network.												
2	Tallahassee - Havana Multi-Use Trail Orchard Pond Rd to Havana (US 27)							Shared-Use Path	4.78	PD&E	Leon Gadsden	CRTPA Feasibility Study underway through early FY 23.
											Coordinating with the FDEP ² Office of Greenways and Trails and the FDOT SUN Trails ² program to add this segment to the network.	
3	Monticello Trail Extension Martin Rd to Somerset Academy K-12		401931-3	PE	\$760,000				Shared-Use Path	2.7	CST	Leon
	This multi-use path would complete a regional connector on the statewide SUN Trails ² network. The FDOT ² completed the PD&E ¹ in FY 21.											
4	Forest Trail North Trout Pond to Lake Henrietta								Shared-Use Path	5.1	FS	Leon
	The proposed multi-use path would connect two major recreational amenities, the GF&A ² Trail to the Lake Henrietta Trail.											
5	Nature Coast Trail Lighthouse Rd to Taylor Co Line								Shared-Use Path	14	FS	Wakulla & Jefferson
	The proposed multi-use path would complete a regional connector on the statewide SUN Trails ² network.											

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AGENDA ITEM 7 A.4

**CRTPA FISCAL YEAR (FY) 2024 – FY 2028
STARMETRO TRANSIT
PROJECT PRIORITY LIST**

TYPE OF ITEM: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA FY 2024 – FY 2028 Regional Mobility Plan (RMP) StarMetro Transit Project Priority List (PPL), provided as ***Attachment 4***.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee (TAC) met on May 2, 2022 and recommended adoption of the FY 2024 – FY 2028 RMP StarMetro Transit PPL.

The Citizen's Multimodal Advisory Committee (CMAC) met and although a quorum was not present, the consensus of members in attendance was to recommend CRTPA adoption of the FY 2024 – FY 2028 RMP StarMetro Transit PPL.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA FY 2024 – FY 2028 StarMetro Transit Project Priority List.

BACKGROUND

The CRTPA annually adopts project priority lists that identify the ranked order of projects for which the agency is seeking transportation funding. Projects lists are developed for all modes of transportation and the projects contained on this list are consistent with the CRTPA's Connections 2045 Regional Mobility Plan. Once adopted, the lists are provided to the Florida Department of Transportation (FDOT). When developing the Annual Work Program FDOT consults the CRTPA's adopted PPLs.

Listed projects are consistent with the StarMetro Transit Development Plan. The Bus Signal Prioritization project, previously listed as Priority No. Three, was funded through a grant and is removed from the list. With the removal of this project, the Electric Bus Fleet Charging Infrastructure project priority moved to third in ranking.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) hosted four public meetings to present the Draft FY 2024 – FY 2028 RMP PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program). In-person meetings were held in the Gadsden, Leon and Wakulla Counties, and a virtual meeting was conducted in the early evening. In addition, notice of the meetings were advertised in the local paper of circulation for each county, as well posting the notice on the CRTPA website.

NEXT STEPS

After Board adoption of the CRTPA FY 2024 – FY 2028 PPLs, the lists are transmitted to FDOT for consideration in the development of the Draft FY 2024 – FY 2028 Five-Year Tentative Work Program. The Draft Tentative Work Program is scheduled to be presented to the CRTPA Board in the Fall of 2022. After the release of the Draft Work Program, CRTPA staff will initiate development of the CRTPA FY 2024 – FY 2028 Transportation Improvement Program incorporating the transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2024 – FY 2028 StarMetro Transit Project Priority List.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 4: Draft FY 2024 – FY 2028 StarMetro Transit Project Priority List

Fully Funded Priority \$400,00 by a Grant
Bus Signal Prioritization Signal prioritization for transit vehicles to reduce delay if bus is behind schedule.

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AGENDA ITEM 7 A.5

CRTPA FISCAL YEAR (FY) 2024 – FY 2028 TRANSPORTATION SYSTEM MANAGEMENT AND SAFETY PROJECT PRIORITY LIST

TYPE OF ITEM: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA FY 2024 – FY 2028 Transportation System Management and Safety Project Priority List (PPL), provided as **Attachment 5**.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee (TAC) met on May 2, 2022 and recommended adoption of the FY 2024 – FY 2028 Transportation System Management and Safety PPL.

The Citizen's Multimodal Advisory Committee (CMAC) met and although a quorum was not present, the consensus of members in attendance was to recommend CRTPA adoption of the FY 2024 – FY 2028 RMP Transportation System Management and Safety PPL.

RECOMMENDED ACTION

Option 1: Recommend the Board approve the CRTPA FY 2024 – FY 2028 Transportation System Management and Safety Project Priority List.

BACKGROUND

The CRTPA annually adopts project priority lists that identify the ranked order of projects for which the agency is seeking transportation funding. Projects lists are developed for all modes of transportation and the projects contained on this list are consistent with the CRTPA's Connections 2045 Regional Mobility Plan. Once adopted, the lists are provided to the Florida Department of Transportation (FDOT). When developing the Annual Work Program FDOT consults the CRTPA's adopted PPLs.

The projects and requested funding remain the same, with the addition of the new Project Priority No. 4, Thomasville Road Corridor Study. Some projects rankings are revised. Pensacola Street moved from second to fifth, and the Lake Bradford /Stadium/Gaines/Varsity intersection project moved from fourth to second. The Orange Avenue safety improvements for Nims Middle School and Liberty Park remains the number one priority.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) hosted four public meetings to present the Draft FY 2024 – FY 2028 RMP PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program). In-person meetings were held in the Gadsden, Leon and Wakulla Counties, and a virtual meeting was conducted in the early evening. In addition, notice of the meetings were advertised in the local paper of circulation for each county, as well posting the notice on the CRTPA website.

NEXT STEPS

After Board adoption of the CRTPA FY 2024 – FY 2028 PPLs, the lists are transmitted to FDOT for consideration in the development of the Draft FY 2024 – FY 2028 Five-Year Tentative Work Program. The Draft Tentative Work Program is scheduled to be presented to the CRTPA Board in the Fall of 2022. After the release of the Draft Work Program, CRTPA staff will initiate development of the CRTPA FY 2024 – FY 2028 Transportation Improvement Program incorporating the transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2024 – FY 2028 Transportation System Management and Safety Project Priority List.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 5: DRAFT FY 2024 – FY 2028 Transportation System Management and Safety Project Priority List

Phases of a Project¹

- FS - Feasibility Study
- PD&E - Project Development & Environmental
- ROW - Right-of-Way
- PE - Design
- CST - Construction

Abbreviations & Acronyms²

May 17, 2022



AGENDA ITEM 7 A.6

CRTPA FISCAL YEAR (FY) 2024 – FY 2028 INTELLIGENT TRANSPORTATION SYSTEM PROJECT PRIORITY LIST

TYPE OF ITEM: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA FY 2024 – FY 2028 Regional Mobility Plan Intelligent Transportation System Project Priority List (PPL), provided as ***Attachment 6***.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee (TAC) met on May 2, 2022 and recommended adoption of the FY 2024 – FY 2028 RMP Intelligent Transportation System PPL.

The Citizen's Multimodal Advisory Committee (CMAC) met and although a quorum was not present, the consensus of members in attendance was to recommend CRTPA adoption of the FY 2024 – FY 2028 RMP Intelligent Transportation System PPL.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA FY 2024 – FY 2028 Intelligent Transportation System Project Priority List.

BACKGROUND

The CRTPA annually adopts project priority lists that identify the ranked order of projects for which the agency is seeking transportation funding. Projects lists are developed for all modes of transportation and the projects contained on this list are consistent with the CRTPA's Connections 2045 Regional Mobility Plan. Once adopted, the lists are provided to the Florida Department of Transportation (FDOT). When developing the Annual Work Program FDOT consults the CRTPA's adopted PPLs.

The projects and requested funding remain the same, with the addition of the new Project Priority No. 4, Thomasville Road Corridor Study. Some projects rankings are revised. Pensacola Street moved from second to fifth, and the Lake Bradford /Stadium/Gaines/Varsity intersection project moved from fourth to second. The Orange Avenue safety improvements for Nims Middle School and Liberty Park remains the number one priority.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) hosted four public meetings to present the Draft FY 2024 – FY 2028 RMP PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program). In-person meetings were held in the Gadsden, Leon and Wakulla Counties, and a virtual meeting was conducted in the early evening. In addition, notice of the meetings were advertised in the local paper of circulation for each county, as well posting the notice on the CRTPA website.

NEXT STEPS

After Board adoption of the CRTPA FY 2024 – FY 2028 PPLs, the lists are transmitted to FDOT for consideration in the development of the Draft FY 2024 – FY 2028 Five-Year Tentative Work Program. The Draft Tentative Work Program is scheduled to be presented to the CRTPA Board in the Fall of 2022. After the release of the Draft Work Program, CRTPA staff will initiate development of the CRTPA FY 2024 – FY 2028 Transportation Improvement Program incorporating the transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2024 – FY 2026 Intelligent Transportation System Project Priority List.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 6: Draft FY 2024 – FY 2028 Intelligent Transportation System PPL

Abbreviations & Acronym
FDOT - Florida Department of Transportation
TATMS - Tallahassee Advanced Traffic Management System
ITS - Intelligent Transportation Systems
COT - City of Tallahassee

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AGENDA ITEM 7 A.7

**CRTPA FISCAL YEAR (FY) 2024 – FY 2028
TALLAHASSEE INTERNATIONAL AIRPORT
PROJECT PRIORITY LIST**

TYPE OF ITEM: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA FY 2024 – FY 2028 Tallahassee International Airport Project Priority Project List (PPL), provided as ***Attachment 7***.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee (TAC) met on May 2, 2022 and recommended adoption of the FY 2024 – FY 2028 Tallahassee International Airport PPL.

The Citizen's Multimodal Advisory Committee (CMAC) met and although a quorum was not present, the consensus of members in attendance was to recommend CRTPA adoption of the FY 2024 – FY 2028 Tallahassee International Airport PPL.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA FY 2024 – FY 2028 Tallahassee International Airport Project Priority Project List.

BACKGROUND

The CRTPA annually adopts project priority lists that identify the ranked order of projects for which the agency is seeking transportation funding. Projects lists are developed for all modes of transportation and the projects contained on this list are consistent with the CRTPA's Connections 2045 Regional Mobility Plan. Once adopted, the lists are provided to the Florida Department of Transportation (FDOT). When developing the Annual Work Program FDOT consults the CRTPA's adopted PPLs.

Listed projects are consistent with the Tallahassee International Airport Master Plan. The Tallahassee International Airport PPL reflects programmed funding over the next five years and includes the additional funding from the Infrastructure Bill.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) hosted four public meetings to present the Draft FY 2024 – FY 2028 RMP PPLs (held in conjunction with the scheduled adoption of the Transportation Improvement Program). In-person meetings were held in the Gadsden, Leon and Wakulla Counties, and a virtual meeting was conducted in the early evening. In addition, notice of the meetings were advertised in the local paper of circulation for each county, as well posting the notice on the CRTPA website.

NEXT STEPS

After Board adoption of the CRTPA FY 2024 – FY 2028 PPLs, the lists are transmitted to FDOT for consideration in the development of the Draft FY 2024 – FY 2028 Five-Year Tentative Work Program. The Draft Tentative Work Program is scheduled to be presented to the CRTPA Board in the Fall of 2022. After the release of the Draft Work Program, CRTPA staff will initiate development of the CRTPA FY 2024 – FY 2028 Transportation Improvement Program incorporating the transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2024 - FY 2028 Tallahassee International Airport Project Priority List.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 7: DRAFT FY 2024 – FY 2028 Tallahassee International Airport Project Priority List.

ATTACHMENT 7

1 Abbreviations & Acronyms

BIL	Bipartisan Infrastructure Law
AIG	Formula Infrastructure Allocations
FAA	Federal Aviation Authority
FDOT	Florida Department of Transportation
WP#	Work Program Number

May 17, 2022



AGENDA ITEM 7A.8

CRTPA FISCAL YEAR (FY) 2024 – FY 2028 TRANSPORTATION ALTERNATIVES PROJECT PRIORITY LIST

TYPE OF ITEM: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA FY 2024 – FY 2028 CRTPA Transportation Alternatives (TA) Project Priority Project List (PPL), provided as ***Attachment 8***.

CRTPA COMMITTEE ACTIONS

The Technical Advisory Committee (TAC) met on May 2, 2022 and recommended adoption of the FY 2024 – FY 2028 Transportation Alternatives PPL.

The Citizen's Multimodal Advisory Committee (CMAC) met and although a quorum was not present, the consensus of members in attendance was to recommend CRTPA adoption of the FY 2024 – FY 2028 Transportation Alternatives PPL.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA FY 2024 – FY 2028 Transportation Alternatives Project Priority List.

BACKGROUND

The CRTPA annually adopts project priority lists reflecting the agency's priorities for those projects for which funding is being sought. Once adopted, the lists are provided to the Florida Department of Transportation for funding consideration as that agency develops the Annual Work Program.

The CRTPA TA Project Priority List is one of the annual project priority lists adopted by the agency. The TA PPL, however, is somewhat different from the other lists adopted by the CRTPA in that it contains projects that were actively solicited from our transportation partners by the CRTPA associated with the CRTPA Transportation Alternatives Program (TAP).

CRTPA TAP

The CRTPA coordinates the region's solicitation, review and ranking of federally funded TA projects and programs. Transportation Alternatives programs and projects include on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Fifty percent (50%) of the TA funding received by each state is to be distributed by population. For those Metropolitan Planning Organizations with a population greater than 200,000 (which includes the CRTPA), the agency must manage the competitive grant process, necessitating the creation of the CRTPA TAP.

The CRTPA receives approximately \$310,000 annually in TA funding explicitly dedicated to the CRTPA region. In addition, other TA funding is available for placement on TA projects within the CRTPA region at the discretion of the Florida Department of Transportation.

The CRTPA'S solicitation of new TA projects occurs every two-years. The projects reflected on this year's Draft TA PPL are those projects that were submitted as a result of the agency's recent solicitation of new project's (initiated in late 2021).

The following provides the schedule associated with development of the DRAFT FY 2024 – FY 2028 TA Project Priority List (more information may be viewed on the [CRTPA's TA Page](#)):

- **November 2, 2021** – CRTPA TA Subcommittee forms for 2021/2022 TA solicitation cycle
- **November 17, 2021** – CRTPA approves capping the maximum of TA funding sought per project at \$650,000
- **November 22, 2021** – CRTPA initiates call for new TA applications for FY 2024 – FY 2028
- **November 30, 2021** – CRTPA TA Subcommittee meeting to discuss CRTPA TA process
- **December 2, 2021** – TA Informational Virtual Public Meeting ([view presentation](#))
- **February 18, 2022** – TA applications DUE
- **March 10, 2022** – TA applicant interviews and scoring meeting with TA Subcommittee ([view agenda](#))
- **March 24, 2022** – Virtual Public Meeting to present the Draft FY 2024 – FY 2028 Transportation Alternatives Project Priority List.
- **May 17, 2022** – CRTPA adopts FY 2024 – FY 2028 Transportation Alternatives Project Priority List

Applications Received

The CRTPA received the following applications associated with the most recent solicitation of TA applications:

- [Paul Russell Road Sidewalk Project](#) (1.2 miles); funding request: \$650,000 (Sponsor: City of Tallahassee)
- [Dr. MLK, Jr. Memorial Blvd. Multi-Use Path](#) (1.11 miles); funding request: \$579,808 (Sponsor: Wakulla County)
- [Spring Creek Multi-Use Path](#) (1.11 miles); funding request: \$ 617,367 (Sponsor: Wakulla County)

CRTPA Transportation Alternatives Program Process

Guiding the CRTPA TAP is the CRTPA TA Subcommittee. The subcommittee, comprised of 6 members (3 from the CRTPA's Citizen's Multimodal Advisory Committee (CMAC) and 3 from the Technical Advisory Committee (TAC)), met on March 10 to hear brief presentations from each of the applicants and, ultimately, provide a recommended score for each of the applications. The Subcommittee members scored each application based upon the agency's adopted evaluation criteria:

ADOPTED CRITERIA

CRTPA TRANSPORTATION ALTERNATIVES EVALUATION CRITERIA*		MAXIMUM POINTS
1	SAFETY (Describe how the project will improve public safety for all transportation users)	20
2	CONNECTIVITY (Describe how the project facilitates or improves multimodal linkages)	20
3	ACCESSIBILITY (Describe how the project contributes to enhanced mobility options for transp. disadvantaged)	20
4	PUBLIC BENEFIT (Describe how the project improves the public travel experience and travel options)	20
5	PROJECT CONSTRUCTABILITY (Describe the project's constructibility related to environmental considerations, etc.)	10
6	REGIONAL PLAN (Describe how the project relates to the adopted plans of the region)	5
7	COMMUNITY SUPPORT	5
Maximum Total Points		100

PUBLIC INVOLVEMENT

A virtual public meeting to present the DRAFT FY 2024 – FY 2028 TA Project Priority List was conducted on March 24 in which staff provided a discussion of the CRTPA TA Program, the draft TA PPL and answered general questions provided by the meeting attendees.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2024 – FY 2028 TA PPL, the list will be provided to the FDOT for consideration in the development of the FY 2024 – FY 2028 Tentative Work Program.

RECOMMENDED ACTION

Option 1: Adopt the C RTPA FY 2024 – FY 2028 Transportation Alternatives (TA) Project
Priority List.
(Recommended)

Option 2: C RTPA Board Discretion.

ATTACHMENT

Attachment 1: DRAFT FY 2024 – FY 2028 TA Project Priority List

Capital Region Transportation Planning Agency
DRAFT Transportation Alternatives Project Priority List
Fiscal Year (FY) 2024 - FY 2028

Priority	Project Name	Limits	Funding Sought	Phase
1	Paul Russell Road Sidewalk Project Sponsor: City of Tallahassee	Monday Road to Apalachee Parkway (1.2 miles)	\$650,000	Construction & CEI
2	Dr. MLK, Jr. Memorial Boulevard Paved Off Road Multi-Use Path Sponsor: Wakulla County	Rehwinke Road to Mallard Pond Circle (1.11 miles)	\$579,808	Construction & CEI
3	Spring Creek Highway Paved (CR 363) Paved Off Road Multi-Use Path Sponsor: Wakulla County	US 98 to Parkland Drive (1.11 miles)	\$617,367	Construction & CEI