

May 3, 2022



**COMMITTEE AGENDA ITEM 3 B
FISCAL YEAR (FY) 2022/23 – FY 2023/2024
UNIFIED PLANNING WORK PROGRAM (UPWP)**

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

The CRTPA's Fiscal Year (FY) 2022/23 – FY 2023/2024 Final Draft Unified Planning Work Program has been developed for adoption. The Work Program serves as the scope of work for the CRTPA's Consolidated Planning Grant Agreement (CPGA).

RECOMMENDED ACTION

Option 1: Recommend the CRTPA approve the amendment to the CRTPA's 2022/23 – FY 2023/2024 Final Draft Unified Planning Work Program.

BACKGROUND

The UPWP is developed every two years and serves as the CRTPA's work outline and budget. The UPWP is divided into seven tasks covering items from daily administration of the CRTPA to identifying the specific planning projects to be undertaken. The final draft includes the tasks along with the required project and budget information (i.e. project schedule, budget tables, etc.) as well as the various budget forms and federal and state documents and certifications. The draft UPWP was submitted to FDOT, FHWA and FTA for review. The final Draft UPWP includes comments made by the agencies, as well as the total budget and required documentation.

OPTIONS

Option 1: Recommend the CRTPA approve the CRTPA's 2022/23 – FY 2023/2024 Final Draft Unified Planning Work Program.

ATTACHMENT

Attachment 1: [Link to FY 2022/2023 – FY 2023/2024 Final Draft UPWP](#)