

November 19, 2019



AGENDA ITEM 4 C

**FISCAL YEAR (FY) 2021 – FY 2025
TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY PROJECT LIST
UPDATE**

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

Staff is seeking Board approval of the updated FY 2021 – FY 2025 Tallahassee International Airport Priority Project List, included as ***Attachment 1***.

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) met on November 5 and recommended approval of the updated priority project list.

RECOMMENDED ACTION

Option 1: Adopt the updated FY 2021 – FY 2025 Tallahassee International Airport Priority Project List.

HISTORY AND ANALYSIS

Subsequent to the June 17 CRTPA adoption of the FY 2021 – FY 2025 Tallahassee International Airport Priority Project List, Airport staff notified the CRTPA that the agency's adopted PPL needed to be updated to reflect revisions to the TLH PPL. Specifically, subsequent to the adoption of the PPL, the following changes were made due to adjustments in FDOT funding availability:

- Added a \$2,000,000 Parking Area Improvements Project in FDOT FY2023 (50% funding provided by FDOT) to replace later multi-year project
- Deleted the \$500,000 Parking Area Improvements Project in FDOT FY2024 due to funding provided in prior year

- Deleted the \$200,000 Landside Signage Improvements Project in FDOT FY2024 due to combining that need into other projects
- Reprogrammed the \$350,000 FDOT funding from Parking Area Improvements and Landside Signage Improvements Project in FDOT FY2024 to the Security Fence and Gate Rehabilitation, Updates and Improvements Project. This results in a total project amount of \$900,000 (50% funding provided by FDOT) in FY2024 for Security Fence and Gate Rehabilitation, Updates and Improvements.
- Deleted the \$500,000 Parking Area Improvements Project in FDOT FY2024 due to funding provided in prior year
- Reprogrammed the \$250,000 FDOT funding from Parking Area Improvements to Air Carrier Apron Improvements in FY2025 to the Air Carrier Apron Improvements Project and also added an additional \$250,000 FDOT funding offered from FDOT. This results in a total project amount of \$1,800,000 (50% funding provided by FDOT) in FY2025 for Air Carrier Apron Improvements.

As a background, the TIA PPL is one of the priority project lists annually adopted by the CRTPA that provides the Florida Department of Transportation (FDOT) guidance as that agency proceeds with development of the Annual State Work Program. Specifically, the FDOT seeks to match available state and federal funding with those eligible transportation projects ranked highest by the CRTPA.

Unlike other lists adopted by the CRTPA, the Tallahassee International Airport (TIA) develops this list. Projects contained on this list are consistent with TIA's Master Plan. The TIA Master Plan serves as the City of Tallahassee's strategy for the development of the Tallahassee International Airport.

OPTIONS

Option 1: Adopt the Updated FY 2021 – FY 2025 Tallahassee International Airport Priority Project List.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: Updated FY 2021 – FY 2025 Tallahassee International Airport Priority Project List

**Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2021 - 2025**

2021

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	444974-1	International Passenger Processing Facility	1,897,922		17,081,300	18,979,222
2	226792-8	Air Cargo Facility Expansion	1,112,500	1,112,500		2,225,000
3	422301-9	Hangar(s) Development and Modernization	1,759,899	1,759,899		3,519,798
4	422301-8	Terminal Modernization	1,121,009	1,121,009		2,242,018
5	226781-6	Terminal Modernization	200,000	100,000		300,000
6	422301-5	Airfield Preservation	300,000	300,000		600,000
7	422301-6	Terminal PLB Acquisition and Installation	800,000			800,000
		FY21 Total	7,191,330	4,393,408	17,081,300	28,666,038

**Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2021 - 2025**

2022

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	N/A	Taxiway Alpha Rehabilitation	1,275,000		11,475,000	12,750,000
2	226792-4	Airport Emergency Power Improvements	37,500	37,500	675,000	750,000
3	442109-5	Multimodal Transportation Center	1,159,052	1,159,052		2,318,104
4	226792-7	Airport Operations Center Renovations and Upgrades	200,000	200,000		400,000
5	226792-6	Facilities Building (Maintenance Complex)	225,000	225,000		450,000
6	226792-5	Airport Information Technology Analysis	75,000	75,000		150,000
		FY22 Total	2,971,552	1,696,552	12,150,000	16,818,104

**Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2021 - 2025**

2023

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Design	500,000	500,000	1,710,000	2,710,000
2	442109-7	Parking Area Improvements	1,000,000	1,000,000		2,000,000
3	442109-5	Multimodal Transportation Center	340,948	340,948		681,896
4	442109-1	Terminal PLB Acquisition and Installation	600,000	546,754		1,146,754
		FY23 Total	2,440,948	2,387,702	1,710,000	6,538,650

**Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2021 - 2025**

2024

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Construction	550,000	450,000	9,000,000	10,000,000
2	442109-6	Security Fence and Gate Rehabilitation, Updates and Improvements	450,000	450,000		900,000
3	N/A	Air Carrier Apron Improvements	150,000			150,000
4	N/A	Airfield Maintenance Sweeper Truck	250,000			250,000
FY24 Total			1,400,000	900,000	9,000,000	11,300,000

**Tallahassee International Airport Project Priorities
FDOT Fiscal Year 2021 - 2025**

2025

Priority Ranking	FM Item Number	Description	Local	FDOT	FAA	Total
1	226792-9	Taxiway Bravo Rehabilitation-Construction	900,000		8,100,000	9,000,000
2	446641-1	Air Carrier Apron Improvements	900,000	900,000		1,800,000
3	446640-1	Terminal Modernization	750,000	750,000		1,500,000
		FY25 Total	2,550,000	1,650,000	8,100,000	12,300,000