

November 19, 2019



AGENDA ITEM 7 C

**FY 2018/19 – 19/20
UNIFIED PLANNING WORK PROGRAM (UPWP)
AMENDMENT**

TYPE OF ITEM: Action

STATEMENT OF ISSUE

The purpose of this item is to amend the FY 2018/19-19/20 UPWP to add four planning projects.

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) met on November 5 and recommended approval of the UPWP amendment.

RECOMMENDED ACTION

Option 1: Approve the proposed amendment to the UPWP.

HISTORY AND ANALYSIS

The purpose of this item is to amend the FY 2018/19-19/20 UPWP to add four planning projects. The projects are as follows:

Task 5.0 – Mobility Planning

StarMetro Comprehensive Operations Analysis (COA)

The CRTPA is partnering with StarMetro to develop a detailed review of the transit agency's daily operations. The COA will collect a variety of data including ridership, on-time performance, stop-level usage and individual route characteristics. The data will be used to perform route efficiencies and determine modifications to routes that will improve overall performance. The CRTPA's contribution is \$250,000.

Thomasville Road Multiuse Trail Feasibility Study – E. 7th Avenue to Live Oak Plantation Road

The Thomasville Road Trail has been identified as a Tier 1 project in the Bicycle/Pedestrian Master Plan. The proposed trail is approximately 3 miles in length and traverses a number of diverse uses. The feasibility study will review right-of-way availability, potential trail alignments and potential fatal-flaw issues associated with the development of the trail. The project cost is \$150,000.

SR 267/Bloxham Cutoff Trail Feasibility Study – Wakulla Springs State Park Ent. To St. Marks Trail

The Capital City-to-the Sea Trail included a link from the St. Marks Trail to Wakulla Springs State Park via SR 267. This feasibility study will review right-of-way availability, potential trail alignments and potential fatal-flaw issues associated with the development of the trail. The project cost is \$100,000.

Task 7.0 – Special Projects

Stadium Drive/N. Lake Bradford Road/Gaines Street/Varsity Drive Intersection Study

This study will review potential improvements to the intersection including the development of potential alternate routes to divert traffic around/away from the intersection. The project cost is \$175,000.

OPTIONS

Option 1: Approve the proposed amendment to the UPWP.
(Recommended)

Option 2: CRTPA Board Discretion.