

MINOR PROJECT COST ESTIMATES

Project Description				Neighborhood Network Cost		Minor Project Information								Total Costs (Neighborhood Network + Minor Projects)					
Focus Area	Route	Tier	Length of Neighborhood Network	Neighborhood Network (Sharrows, Signage, Traffic Calming) cost		Minor Project	Proposed Facility	Length of Minor Project	MUP, Resurfacing, Bike lane, or raised Intersection COST		Number of Crossings	Crossing Cost		Total Minor Project Cost		Total Cost (N/N and Minor Project Combined)		Total Cost with 20% Contingency	
			Miles	Low Estimate	High Estimate				Low	High		Low	High	Low Estimate	High Estimate	Low	High	Low	High
Downtown/Universities	2E	1	2.63	\$52,616	\$78,925											\$52,616	\$78,925	\$63,140	\$94,710
Downtown/Universities	2B	1	1.09	\$21,824	\$32,737											\$21,824	\$32,737	\$26,189	\$39,284
Downtown/Universities	2D	1	1.24	\$24,843	\$37,265	Yes	Signalized Pedestrian Crossings at N. Duval, N. Bronough, Old Bainbridge				3	\$426,000	\$900,000	\$426,000	\$900,000	\$450,843	\$937,265	\$541,012	\$1,124,718
FAMU/Southside	3F	1	2.93	\$58,692	\$88,038	Yes	Crossing at Meridian and Magnolia				1	\$15,000	\$25,000	\$15,000	\$25,000	\$73,692	\$113,038	\$88,431	\$135,646
Midtown	5G	1	1.60	\$32,015	\$48,023											\$32,015	\$48,023	\$38,418	\$57,628
Downtown/Universities	2A	1	1.82	\$36,389	\$54,584	Yes	Pedestrian Crossing on Old Bainbridge Rd.				2	\$30,000	\$50,000	\$30,000	\$50,000	\$66,389	\$104,584	\$79,667	\$125,500
FAMU/Southside	3E	1	4.09	\$81,781	\$122,671	Yes	Formal access to St. Marks Trail on Floral St., Taylor St., Osceola St. - signage and paving?				3	\$45,000		\$45,000	\$45,000	\$126,781	\$167,671	\$152,137	\$201,206
Downtown/Universities	2H	1	1.84	\$36,801	\$55,202											\$36,801	\$55,202	\$44,161	\$66,242
Downtown/Universities	2J	1	1.63	\$32,608	\$48,911		Physical delineator to protect bicyclists in buffered bike lane									\$32,608	\$48,911	\$39,129	\$58,694
Midtown	5F	1	1.54	\$30,737	\$46,105											\$30,737	\$46,105	\$36,884	\$55,326
Apalachee Parkway	1C	1	3.41	\$68,106	\$102,159	Yes	E. Lafayette St., E. Indianhead Dr. - Buffered Bike Lanes when resurfacing occurs (no cost associated bc it will happen anyway)	0.21	\$420	\$630				\$420	\$630	\$68,526	\$102,789	\$82,231	\$123,346
Downtown/Universities	2F	1	0.93	\$18,640	\$27,960											\$18,640	\$27,960	\$22,368	\$33,552
Midtown	5C	1	0.93	\$18,671	\$28,006	Yes	Pedestrian Crossing at Beard and Thomasville, short MUP/sidewalk on 6th to connect crestview and beard	0.1			1	\$15,000	\$25,000	\$15,000	\$25,000	\$33,671	\$53,006	\$40,405	\$63,607
Midtown	5E	1	0.71	\$14,206	\$21,308											\$14,206	\$21,308	\$17,047	\$25,570
Apalachee Parkway	1A	1	1.50	\$30,020	\$45,030	Yes	Myers Park Drive - Multi-use path, traffic calming, Pedestrian cross walk at E. Magnolia & Seminole Dr.		\$25,000	\$40,000	1	\$15,000	\$25,000	\$40,000	\$65,000	\$70,020	\$110,030	\$84,024	\$132,036
FAMU/Southside	3D	1	3.39	\$67,800	\$101,700	Yes	Eisenhower Street - sidewalk	0.67	\$201,000	\$670,000				\$201,000	\$670,000	\$268,800	\$771,700	\$322,560	\$926,040
Midtown	5B	1	4.47	\$89,354	\$134,031											\$89,354	\$134,031	\$107,225	\$160,838
Leon County	LC7	1	2.10	\$42,084	\$63,126											\$42,084	\$63,126	\$50,501	\$75,751
Killearn/Northside	4A	1	0.00	\$0	\$0	Yes	Shamrock - Buffered Bike Lanes when resurfacing occurs (no cost associated bc it will happen anyway)	4.9	\$9,800	\$14,700				\$9,800	\$14,700	\$9,800	\$14,700	\$11,760	\$17,640
Killearn/Northside	4B	1	4.74	\$94,813	\$142,220											\$94,813	\$142,220	\$113,776	\$170,664
<b>Tier 1 Totals</b>			<b>42.60</b>	<b>\$852,000</b>	<b>\$1,278,000</b>							<b>\$546,000</b>	<b>\$1,025,000</b>	<b>\$782,220</b>	<b>\$1,795,330</b>	<b>\$1,634,220</b>	<b>\$3,073,330</b>	<b>\$1,961,064</b>	<b>\$3,687,996</b>
FAMU/Southside	3B	2	3.24	\$64,778	\$97,166											\$64,778	\$97,166	\$77,733	\$116,600
Downtown/Universities	2C	2	0.98	\$19,531	\$29,296											\$19,531	\$29,296	\$23,437	\$35,155
Downtown/Universities	2L	2	1.16	\$23,224	\$34,836											\$23,224	\$34,836	\$27,869	\$41,803
Leon County	LC5	2	0.96	\$19,199	\$28,798											\$19,199	\$28,798	\$23,038	\$34,557
FAMU/Southside	3A	2	3.03	\$60,679	\$91,018	Yes	Crosswalks at Orange Avenue and E. Paul Russell				2	\$157,000	\$325,000	\$157,000	\$325,000	\$217,679	\$416,018	\$261,215	\$499,222
FAMU/Southside	3H	2	1.01	\$20,233	\$30,349											\$20,233	\$30,349	\$24,279	\$36,419
Killearn/Northside	4E	2	2.77	\$55,314	\$82,971	Yes	Maclay Blvd. S. - Buffered Bike Lanes when resurfacing occurs (no cost associated bc it will happen anyway)	0.62	\$1,240	\$1,860				\$1,240	\$1,860	\$56,554	\$84,831	\$67,865	\$101,798
Midtown	5H	2	1.05	\$21,019	\$31,528	Yes		0.1								\$21,019	\$31,528	\$25,223	\$37,834
Apalachee Parkway	1B	2	1.34	\$26,878	\$40,317											\$26,878	\$40,317	\$32,254	\$48,381
Apalachee Parkway	1D	2	0.82	\$16,401	\$24,601											\$16,401	\$24,601	\$19,681	\$29,521
Midtown	5A	2	1.43	\$28,574	\$42,861											\$28,574	\$42,861	\$34,288	\$51,433
Downtown/Universities	2G	2	0.49	\$9,774	\$14,660	Yes	Ocala Road - Buffered Bike Lanes when resurfacing occurs (no cost associated bc it will happen anyway)	1.76	\$3,520	\$5,280				\$3,520	\$5,280	\$13,294	\$19,940	\$15,952	\$23,928
Midtown	5D	2	0.97	\$19,360	\$29,040	Yes	Pedestrian crossings on Terrace at 6th and 7th				2	\$30,000	\$50,000	\$30,000	\$50,000	\$49,360	\$79,040	\$59,232	\$94,849
Midtown	5I	2	0.54	\$10,747	\$16,120	Yes	Crosswalk improvements at Tennessee and Franklin				1	\$15,000	\$25,000	\$15,000	\$25,000	\$25,747	\$41,120	\$30,896	\$49,344
Leon County	LC2	2	0.92	\$18,348	\$27,523											\$18,348	\$27,523	\$22,018	\$33,027
Killearn/Northside	4D	2	1.18	\$23,603	\$35,405											\$23,603	\$35,405	\$28,324	\$42,486
Leon County	LC4	2	1.49	\$29,750	\$44,625											\$29,750	\$44,625	\$35,700	\$53,550
Downtown/Universities	2M	2	0.43	\$8,642	\$12,963											\$8,642	\$12,963	\$10,370	\$15,556
Leon County	LC1	2	1.00	\$19,958	\$29,937											\$19,958	\$29,937	\$23,950	\$35,924
FAMU/Southside	3G	2	2.10	\$42,000	\$63,000											\$42,000	\$63,000	\$50,400	\$75,600
<b>Tier 2 Totals</b>			<b>26.90</b>	<b>\$538,010</b>	<b>\$807,016</b>							<b>\$202,000</b>	<b>\$400,000</b>	<b>\$206,760</b>	<b>\$407,140</b>	<b>\$744,770</b>	<b>\$1,214,156</b>	<b>\$893,725</b>	<b>\$1,456,987</b>
Downtown/Universities	2K	3	0.21	\$4,273	\$6,409											\$4,273	\$6,409	\$5,127	\$7,691
Downtown/Universities	2N	3	0.28	\$5,517	\$8,276											\$5,517	\$8,276	\$6,621	\$9,931
Midtown	5N	3	0.89	\$17,857	\$26,786	Yes	Improved crossing on Meridian at DeSoto				1	\$15,000	\$25,000	\$15,000	\$25,000	\$32,857	\$51,786	\$39,429	\$62,143
Leon County	LC3	3	0.37	\$7,360	\$11,040											\$7,360	\$11,040	\$8,832	\$13,249
Killearn/Northside	4C	3	0.76	\$15,277	\$22,915											\$15,277	\$22,915	\$18,332	\$27,498
Leon County	LC6	3	1.68	\$33,632	\$50,449											\$33,632	\$50,449	\$40,359	\$60,538
Midtown	5M	3	0.23	\$4,581	\$6,871											\$4,581	\$6,871	\$5,497	\$8,245
Midtown	5L	3	0.00	\$0	\$0	Yes	Improved crossing at Meridian and Miccosukee				1	\$15,000	\$25,000	\$15,000	\$25,000	\$15,000	\$25,000	\$18,000	\$30,000
<b>Tier 3 Totals</b>			<b>4.42</b>	<b>\$88,498</b>	<b>\$132,747</b>							<b>\$30,000</b>	<b>\$50,000</b>	<b>\$30,000</b>	<b>\$50,000</b>	<b>\$118,498</b>	<b>\$182,747</b>	<b>\$142,198</b>	<b>\$219,296</b>
<b>ALL Neighborhood Network</b>			<b>73.93</b>	<b>\$1,478,508</b>	<b>\$2,217,763</b>							<b>\$778,000</b>	<b>\$1,475,000</b>	<b>\$1,018,980</b>	<b>\$2,252,470</b>	<b>\$2,497,488</b>	<b>\$4,470,233</b>	<b>\$2,996,986</b>	<b>\$5,364,279</b>