

Major Project Name	Project Limits	Treatment	Length	Cost			Total Cost 20% Contingency		
				Low Estimate	Median	High Estimate	Low	Median	High
Tier 1									
Thomasville Road	E. 1st Avenue to Raymond Diehl Boulevard	Limit number of lanes, narrow lane widths, multi-use path	3.97	\$ 1,191,000.00	\$ 2,580,500.00	\$ 3,970,000.00	\$ 1,429,200.00	\$ 3,096,600.00	\$ 4,764,000.00
M L King Jr. Boulevard	W. Tennessee Street to W. Brevard Street	Take onstreet parking, buffered bike lane, signage, traffic calming	0.30	\$ 25,020.00	\$ 30,162.00	\$ 35,304.00	\$ 30,024.00	\$ 36,194.40	\$ 42,364.80
Jackson Bluff Road	Capital Circle SW to N. Lake Bradford Road	Take center turn lane, restriping, buffered bike lane	3.02	\$ 251,868.00	\$ 303,630.80	\$ 355,393.60	\$ 302,241.60	\$ 364,356.96	\$ 426,472.32
Woodward Avenue	Tennessee Street to Alabama Street	Take on-street parking, buffered bike lane	0.70	\$ 58,380.00	\$ 70,378.00	\$ 82,376.00	\$ 70,056.00	\$ 84,453.60	\$ 98,851.20
M L King Jr. Boulevard	W. 4th Avenue to Tharpe Street	Take onstreet parking, buffered/designated bike lanes, traffic calming strategies, potential multi-use path on MLK North of 10th Avenue intersection (9 ft lanes, 12 ft multi-use path if possible)	0.68	\$ 204,000.00	\$ 442,000.00	\$ 680,000.00	\$ 244,800.00	\$ 530,400.00	\$ 816,000.00
Ridge Road	Springsax Road to Crawfordville Road	Multi-use path	1.98	\$ 594,000.00	\$ 1,287,000.00	\$ 1,980,000.00	\$ 712,800.00	\$ 1,544,400.00	\$ 2,376,000.00
Apalachee Parkway	Biltmore to Conner Boulevard	Multi-use path	0.60	\$ 180,000.00	\$ 390,000.00	\$ 600,000.00	\$ 216,000.00	\$ 468,000.00	\$ 720,000.00
Blair Stone Road	Orange Avenue to Governor Square Boulevard	Multi-use path	1.81	\$ 543,000.00	\$ 1,176,500.00	\$ 1,810,000.00	\$ 651,600.00	\$ 1,411,800.00	\$ 2,172,000.00
Thomasville Road	I-10 to Killarney Way	Multi-use path	0.90	\$ 270,000.00	\$ 585,000.00	\$ 900,000.00	\$ 324,000.00	\$ 702,000.00	\$ 1,080,000.00
Paul Russell Road	S. Monroe Street to Zillah Street	Multi-use path	0.47	\$ 141,000.00	\$ 305,500.00	\$ 470,000.00	\$ 169,200.00	\$ 366,600.00	\$ 564,000.00
Oak Ridge Road	Crawfordville Road and Woodville Highway	Multi-use path	5.03	\$ 1,509,000.00	\$ 3,269,500.00	\$ 5,030,000.00	\$ 1,810,800.00	\$ 3,923,400.00	\$ 6,036,000.00
Tennessee Street (West)	Appleyard Drive to Call Street	Multi-use path	1.91	\$ 573,000.00	\$ 1,241,500.00	\$ 1,910,000.00	\$ 687,600.00	\$ 1,489,800.00	\$ 2,292,000.00
Old St. Augustine Road	E. Lafayette Street to Capital Circle SE	Multi-use path	1.90	\$ 570,000.00	\$ 1,235,000.00	\$ 1,900,000.00	\$ 684,000.00	\$ 1,482,000.00	\$ 2,280,000.00
4th Avenue	Central Street to North Adams Street	Take center turn lane, narrow lanes, add multi-use path	1.39	\$ 417,000.00	\$ 903,500.00	\$ 1,390,000.00	\$ 500,400.00	\$ 1,084,200.00	\$ 1,668,000.00
Miccosukee Road	N. Meridian Street to Doctors Drive	Take onstreet parking, buffered bike lane on south side of road	0.98	\$ 81,732.00	\$ 98,529.20	\$ 115,326.40	\$ 98,078.40	\$ 118,235.04	\$ 138,391.68
Tram Road	Cornelia Road to Capital Circle SE	Multi-use path	2.53	\$ 759,000.00	\$ 1,644,500.00	\$ 2,530,000.00	\$ 910,800.00	\$ 1,973,400.00	\$ 3,036,000.00
TOTAL Tier 1			28.17	\$ 7,368,000.00	\$ 15,563,200.00	\$ 23,758,400.00	\$ 8,841,600.00	\$ 18,675,840.00	\$ 28,510,080.00
Tier 2									
Old St. Augustine Road	Williams Road to Capital Circle SE	Multi-use path	4.34	\$ 1,302,000.00	\$ 2,821,000.00	\$ 4,340,000.00	\$ 1,562,400.00	\$ 3,385,200.00	\$ 5,208,000.00
Roberts Avenue	Jackson Bluff Road to Iamonia Street	Multi-use path	2.18	\$ 654,000.00	\$ 1,417,000.00	\$ 2,180,000.00	\$ 784,800.00	\$ 1,700,400.00	\$ 2,616,000.00
Fred George Road	Mission Road to N. Monroe Street	Multi-use path	1.17	\$ 351,000.00	\$ 760,500.00	\$ 1,170,000.00	\$ 421,200.00	\$ 912,600.00	\$ 1,404,000.00
Metropolitan Boulevard	Thomasville Road to Lonbladh Road	Buffered Bike Lanes	0.29	\$ 24,186.00	\$ 29,156.60	\$ 34,127.20	\$ 29,023.20	\$ 34,987.92	\$ 40,952.64
Iamonia Street	Stuckey Avenue to Roberts Avenue	Multi-use path	0.07	\$ 21,000.00	\$ 45,500.00	\$ 70,000.00	\$ 25,200.00	\$ 54,600.00	\$ 84,000.00
Sharer Road	Lakeshore Drive to Fulton Road	Multi-use path	1.78	\$ 534,000.00	\$ 1,157,000.00	\$ 1,780,000.00	\$ 640,800.00	\$ 1,388,400.00	\$ 2,136,000.00
N. Meridian & Maclay Road	Maclay Boulevard Meadows Park Entrance	Multi-use path/Sidewalks	3.03	\$ 909,000.00	\$ 1,969,500.00	\$ 3,030,000.00	\$ 1,090,800.00	\$ 2,363,400.00	\$ 3,636,000.00
Mabry Street	Jackson Bluff Road to Bellevue Way	Multi-use path	0.65	\$ 195,000.00	\$ 422,500.00	\$ 650,000.00	\$ 234,000.00	\$ 507,000.00	\$ 780,000.00
Mahan Drive	Pedrick Road to Leon County Line	Multi-use path - Will eventually extend to the City of Monticello in Jefferson County	9.35	\$ 2,805,000.00	\$ 6,077,500.00	\$ 9,350,000.00	\$ 3,366,000.00	\$ 7,293,000.00	\$ 11,220,000.00
Timberlane Road	N. Meridian Road to Market Square	Multi-use path	0.84	\$ 252,000.00	\$ 546,000.00	\$ 840,000.00	\$ 302,400.00	\$ 655,200.00	\$ 1,008,000.00
Easterwood Drive	Weems Road to Conner Boulevard	Multi-use path	1.29	\$ 387,000.00	\$ 838,500.00	\$ 1,290,000.00	\$ 464,400.00	\$ 1,006,200.00	\$ 1,548,000.00
Old Bainbridge Road	Portland Avenue to Tanager Trail	Multi-use path	1.15	\$ 345,000.00	\$ 747,500.00	\$ 1,150,000.00	\$ 414,000.00	\$ 897,000.00	\$ 1,380,000.00
TOTAL Tier 2			26.14	\$ 7,779,186.00	\$ 16,831,656.60	\$ 25,884,127.20	\$ 9,335,023.20	\$ 20,197,987.92	\$ 31,060,952.64
Tier 3									
Natural Bridge Road	Woodville Highway to Old Plank Road	Multi-use path	5.80	\$ 1,740,000.00	\$ 3,770,000.00	\$ 5,800,000.00	\$ 2,088,000.00	\$ 4,524,000.00	\$ 6,960,000.00
Ox Bottom Road	N. Meridian Road to Witchtree Acres	Multi-use path	2.82	\$ 846,000.00	\$ 1,833,000.00	\$ 2,820,000.00	\$ 1,015,200.00	\$ 2,199,600.00	\$ 3,384,000.00
Paul Russell Road	Apalachee Parkway to Orange Avenue	Multi-use path	1.00	\$ 300,000.00	\$ 650,000.00	\$ 1,000,000.00	\$ 360,000.00	\$ 780,000.00	\$ 1,200,000.00
Olson Road	Centerville Road to Raymond Diehl Road	Multi-use path	1.37	\$ 411,000.00	\$ 890,500.00	\$ 1,370,000.00	\$ 493,200.00	\$ 1,068,600.00	\$ 1,644,000.00
Raymond Diehl Road	Olson Road to Killarney Way	Buffered Bike Lanes	0.56	\$ 168,000.00	\$ 364,000.00	\$ 560,000.00	\$ 201,600.00	\$ 436,800.00	\$ 672,000.00
Killarney Way	Thomasville Road to Shamrock Street	5 ft. buffered bike lane	1.35	\$ 112,590.00	\$ 135,729.00	\$ 158,868.00	\$ 135,108.00	\$ 162,874.80	\$ 190,641.60
Timberlane School Road	Live Oak Plantation to Timberlane Road	Multi-use path/separated bike lane	0.58	\$ 174,000.00	\$ 377,000.00	\$ 580,000.00	\$ 208,800.00	\$ 452,400.00	\$ 696,000.00
Bradfordville Road	Centerville Road to Velda Dairy Road	Multi-use path	3.38	\$ 1,014,000.00	\$ 2,197,000.00	\$ 3,380,000.00	\$ 1,216,800.00	\$ 2,636,400.00	\$ 4,056,000.00
Meridian Road	Ox Bottom Road to Bannerman Road	Multi-use path	2.77	\$ 831,000.00	\$ 1,800,500.00	\$ 2,770,000.00	\$ 997,200.00	\$ 2,160,600.00	\$ 3,324,000.00
Pedrick Road	Mahan Drive to Buck Lake Road	Buffered Bike Lanes	0.87	\$ 72,558.00	\$ 87,469.80	\$ 102,381.60	\$ 87,069.60	\$ 104,963.76	\$ 122,857.92
Meridian Road	Lakeshore Drive to Maclay Road	Multi-use path	1.59	\$ 477,000.00	\$ 1,033,500.00	\$ 1,590,000.00	\$ 572,400.00	\$ 1,240,200.00	\$ 1,908,000.00
Riverwalk Trail		Part of Orchard Pond Trail	0.61	\$ 183,000.00	\$ 396,500.00	\$ 610,000.00	\$ 219,600.00	\$ 475,800.00	\$ 732,000.00
Lakeshore Drive	Sharer Road to Springdale Drive	Multi-use path	1.10	\$ 330,000.00	\$ 715,000.00	\$ 1,100,000.00	\$ 396,000.00	\$ 858,000.00	\$ 1,320,000.00
Springdale Drive/Lexington Road	Lakeshore Drive to Meridian Road	Multi-use path	0.55	\$ 165,000.00	\$ 357,500.00	\$ 550,000.00	\$ 198,000.00	\$ 429,000.00	\$ 660,000.00
TOTAL Tier 3			24.35	\$ 6,824,148.00	\$ 14,607,698.80	\$ 22,391,249.60	\$ 8,188,977.60	\$ 17,529,238.56	\$ 26,869,499.52
TOTAL All Major Projects in All Tiers			78.66	\$ 21,971,334.00	\$ 47,002,555.40	\$ 72,033,776.80	\$ 26,365,600.80	\$ 56,403,066.48	\$ 86,440,532.16

The green highlighted projects completely overlap with greenways and trails project and the blue highlighted projects partially overlap with greenways and trails projects.