

November 23, 2020



AGENDA ITEM 4B

FISCAL YEAR 2021 CRTPA URBAN ATTRIBUTABLE (SU) FUNDS

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

An additional \$2,094,346 of Urban Attributable Funds (SU) is available in Fiscal Year (FY) 2021 for projects. At the September 21, 2020 meeting the CRTPA Board approved the projects proposed for SU funding, with the understanding there may be some refinements in consultation with FDOT. This item provides an update on the proposed projects and funding.

RECOMMENDED ACTION

Option 1: Approve the revised project list funded with the FY 2021 SU allocation.

BACKGROUND

The CRTPA staff coordinated with the FDOT District Three and the City of Tallahassee Engineering staff, resulting in some modifications to the project list and costs. The Gadsden Street sidewalk is removed since the design phase will not be completed prior to June 30, 2021. Project costs are further refined for the remaining five projects. See *Attachment 1* for additional detail on project changes.

CRTPA Fiscal Year 2021 SU Funding Proposed Projects and Budget		
Project Name/Limits	Phase*	Funding
CCTV Camera Upgrades and Phase I	CST	\$750,000
Thomasville Road Trail Design	PE	\$625,000
Quincy, US 90 Sidewalk	PE	\$195,000
Liberty Park Neighborhood Safety Improvements	PE/CST	\$424,346
R. Frank Nims Middle School Safety Improvements	CST	\$100,000
		TOTAL \$2,094,346
		Available Funding \$2,094,346
* ABBREVIATIONS		
PE - Preliminary Engineering		CST - Construction

NEXT STEPS

Ongoing coordination with the District and local agency partners will continue to further refine project scopes and costs. The Gadsden Street sidewalk project will be presented for funding consideration during the next project priority cycle. One project, the Quincy (US 90) Sidewalk, is funded for design and an amendment to incorporate this project into the CRTPA's FY 2021 – 2026 Transportation Improvement Program is presented for Board approval as Agenda Item 6.A.

RECOMMENDED ACTION

Option 1: Recommendation to approve the revised project list funded with the FY 2021 SU allocation.
(Recommended)

Option 2: Provide other direction.

FY 21 CRTPA SU Funds - Revised 11.12.20							
CRTPA Fiscal Year 2021 SU Funding				Proposed Projects and Budget			
Project Name/Limits	Phase*	Limits	Funding	PPL List & No.	Notes	Funding Added	Original Budget
CCTV Camera Upgrades	CST	Existing Camera Locations Tallahassee/Leon Co.	\$ 750,000	ITS No. 1	Equipment Only JPA w/ COT Install		
Thomasville Road Trail Design	PE	Betton/Bradford Rds. to Metropolitan Blvd.	\$ 625,000	Bike-Ped No. 2	CRTPA Funded Feasibility Study Ph 1 and II	\$ 175,000	\$ 450,000
Quincy US 90 Sidewalk	PE	Chalk St. to Pine Rd.	\$ 195,000	TAP No. 1	Supplemental to TAP Funding-Programmed		
Liberty Park Neighborhood Safety Improvements	PE/CST	Orange Ave. - Lk. Bradford Mid-Block Crossing	\$ 424,346	TSM No. 3	TSM No. 3 (SEE COMMENTS BELOW.)	\$ 150,000	\$ 274,346
R. Frank Nims Middle School Safety Improvements	CST	Pedestrian Crossing Lights	\$ 100,000	TSM No. 3	TSM No. 3	\$ 25,000	\$ 75,000
TOTAL			\$ 2,094,346				
Available Funding						\$ 350,000	
Removed Following Project							
Gadsden St. Sidewalk	CST		\$ 350,000	COT Project	COT: submit next project priority cycle		
Revised Project Description - Need to Coordinate Details with Safety and Design							
Liberty Park Neighborhood Safety Improvements	PE/CST	Orange Ave. - Lk. Bradford Mid-Block Crossing	\$ 424,346	TSM No. 3	TSM No. 3	\$ 150,000	\$ 274,346