

November 16, 2021



AGENDA ITEM 7A

FISCAL YEAR (FY) 2023 – FY 2027 DRAFT TENTATIVE WORK PROGRAM

TYPE OF ITEM: Action

STATEMENT OF ISSUE

The FY 2023 – FY 2027 Tentative Work Program has been developed and will be presented by the Florida Department of Transportation (FDOT) District 3. The Tentative Work Program identifies transportation projects that have received state and federal funding within the next five (5) years. **Attachment 1** provides projects located within the CRTPA region (Gadsden, Jefferson, Leon and Wakulla counties) that are included in the tentative work program.

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - GADSDEN COUNTY

AS OF **10/1/2021-12:58 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Three

449956-1 - MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN
Type of Work: FIXED CAPITAL OUTLAY

GADSDEN COUNTY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$65,280				
Total for Project 449956-1		\$65,280				

449959-1 - MIDWAY OPERATIONS CENTER REMODEL BATHROOM STALL PARTITION/COUNTER TOPS
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$27,000				
Total for Project 449959-1		\$27,000				



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July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

GADSDEN COUNTY**Freight Logistics And Passenger Operations Program: Aviation****420372-4 - QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	State	\$550,000				
Total for Project 420372-4		\$550,000				

425611-9 - QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN/CONSTR HANGARS & TAXIWAY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	State		\$800,000			
Total for Project 425611-9			\$800,000			

446647-1 - QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	State			\$800,000		
Total for Project 446647-1				\$800,000		

448562-1 - QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	State				\$550,000	
Total for Project 448562-1					\$550,000	

449895-1 - QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	State					\$700,000
Total for Project 449895-1						\$700,000

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July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Three

GADSDEN COUNTY **Freight Logistics And Passenger Operations Program: Transit**

422262-1 - BIG BEND TRANSIT COMMUTER ROUTE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	State	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 422262-1		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000

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July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

GADSDEN COUNTY**Highways****218845-2 - SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$9,114,113		
Preliminary Engineering	State	\$1,298,000				
Total for Project 218845-2		\$1,298,000		\$9,114,113		

406742-4 - SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087

Type of Work: FENDER WORK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$4,208,733				
Total for Project 406742-4		\$4,208,733				

413425-2 - SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$2,757,690		
	State			\$8,225,736		
Preliminary Engineering	State	\$1,309,000				
Total for Project 413425-2		\$1,309,000		\$10,983,426		

413425-3 - SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$1,255,838			
	State		\$1,337,246			
Total for Project 413425-3			\$2,593,084			

434645-1 - SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local	\$10,270				
	State	\$7,039,760				
Total for Project 434645-1		\$7,050,030				

436741-1 - GADSDEN COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	State	\$80,510	\$82,743	\$85,263	\$87,869	\$90,656
Total for Project 436741-1		\$80,510	\$82,743	\$85,263	\$87,869	\$90,656

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

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Florida Department of Transportation - District Three

GADSDEN COUNTY**Highways****440724-1 - CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD**

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,113,981				
Total for Project 440724-1		\$1,113,981				

445663-1 - SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$220,806	
Preliminary Engineering	Federal		\$39,793			
Total for Project 445663-1			\$39,793		\$220,806	

446637-2 - CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$1,867,495		
Preliminary Engineering	State		\$169,653			
Total for Project 446637-2			\$169,653	\$1,867,495		

448451-1 - SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$583,708	\$467,837		
Total for Project 448451-1			\$583,708	\$467,837		

448604-1 - CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$4,091,811			
Total for Project 448604-1			\$4,091,811			

448611-1 - CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$1,755,077			
Preliminary Engineering	State	\$147,325				
Total for Project 448611-1		\$147,325	\$1,755,077			

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July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Three

GADSDEN COUNTY **Highways**

449500-1 - SR 10 (US 90) AT DOVER ROAD INTERSECTION IMPROVEMENTS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$1,449,730		
Right of Way	State		\$203,500			
Total for Project 449500-1			\$203,500	\$1,449,730		

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July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

GADSDEN COUNTY**Maintenance****448330-2 - MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$5,500	\$5,500	\$5,500	\$5,500	
Total for Project 448330-2		\$5,500	\$5,500	\$5,500	\$5,500	

449957-1 - MIDWAY OPERATIONS CENTER PAINTING INTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$5,000				
Total for Project 449957-1		\$5,000				

449958-1 - MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$3,500	\$2,500			
Total for Project 449958-1		\$3,500	\$2,500			

449960-1 - MIDWAY OPERATIONS CENTER ROOF REPAIRS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$2,500				
Total for Project 449960-1		\$2,500				



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VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT3

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

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Florida Department of Transportation - District Three

JEFFERSON COUNTY**JEFFERSON COUNTY****Highways****222669-2 - SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS**

Type of Work: REST AREA

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$1,708,367				
Total for Project 222669-2		\$1,708,367				

403931-3 - SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$750,000				
	State	\$10,000				
Total for Project 403931-3		\$760,000				

434032-1 - CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$6,076,549			
Total for Project 434032-1			\$6,076,549			

436745-1 - JEFFERSON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	State	\$7,500	\$8,262	\$8,480	\$8,705	\$8,952
Total for Project 436745-1		\$7,500	\$8,262	\$8,480	\$8,705	\$8,952

437757-1 - SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$12,578,231			
	State		\$1,660,326			
Total for Project 437757-1			\$14,238,557			

438366-2 - CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W CAPPS HWY TO SR 57 (US 19)

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$2,618,320				
Total for Project 438366-2		\$2,618,320				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

JEFFERSON COUNTY**Highways****445657-1 - SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$2,615,437				
Total for Project 445657-1		\$2,615,437				

446590-1 - GOVERNMENT FARM RD FROM CR 257 TO NORTH OF PARKER POND RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$743,712				
Total for Project 446590-1		\$743,712				

448605-1 - CR 146 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$1,651,786			
Total for Project 448605-1			\$1,651,786			

448613-1 - CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$2,014,259		
Total for Project 448613-1				\$2,014,259		

449726-1 - SOUTH WATER STREET FROM BOWMAN STREET TO SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$232,176				
Total for Project 449726-1		\$232,176				



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Florida Department of Transportation - District Three

LEON COUNTY**LEON COUNTY****Freight Logistics And Passenger Operations Program: Aviation****226792-9 - TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$9,000,000	\$8,100,000			
	Local	\$500,000	\$450,000			
	State	\$500,000	\$450,000			
Total for Project 226792-9		\$10,000,000	\$9,000,000			

442109-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$546,754				
	State	\$546,754				
Total for Project 442109-1		\$1,093,508				

442109-6 - TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$450,000			
	State		\$450,000			
Total for Project 442109-6			\$900,000			

446640-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$750,000		
	State			\$750,000		
Total for Project 446640-1				\$1,500,000		

446641-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$900,000		
	State			\$900,000		
Total for Project 446641-1				\$1,800,000		

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

LEON COUNTY**Freight Logistics And Passenger Operations Program: Aviation****448565-1 - TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal				\$3,150,000	
	Local				\$175,000	
	State				\$175,000	
Total for Project 448565-1					\$3,500,000	

448580-1 - TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local				\$750,000	
	State				\$750,000	
Total for Project 448580-1					\$1,500,000	

448580-2 - TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local				\$550,000	
	State				\$550,000	
Total for Project 448580-2					\$1,100,000	

450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local					\$550,000
	State					\$550,000
Total for Project 450038-1						\$1,100,000

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

LEON COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

442109-5 - TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$354,620				
	State	\$354,620				
Total for Project 442109-5		\$709,240				

442109-7 - TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$1,000,000				
	State	\$1,000,000				
Total for Project 442109-7		\$2,000,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Three

LEON COUNTY **Freight Logistics And Passenger Operations Program: Rail**

449894-1 - FGA TALLAHASSEE YARD CAPACITY EXPANSION

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$500,625				
	State	\$1,501,875				
Total for Project 449894-1		\$2,002,500				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

LEON COUNTY**Freight Logistics And Passenger Operations Program: Transit****420311-1 - BIG BEND TRANSIT COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	State	\$38,558	\$38,559	\$40,000	\$40,000	\$40,000
Total for Project 420311-1		\$38,558	\$38,559	\$40,000	\$40,000	\$40,000

421364-3 - CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal	\$250,000	\$255,000	\$265,000	\$280,000	\$295,000
	Local	\$250,000	\$255,000	\$265,000	\$280,000	\$295,000
Total for Project 421364-3		\$500,000	\$510,000	\$530,000	\$560,000	\$590,000

422250-1 - CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$1,524,447	\$1,570,180	\$1,617,286	\$1,665,804	\$1,715,778
	State	\$1,524,447	\$1,570,180	\$1,617,286	\$1,665,804	\$1,715,778
Total for Project 422250-1		\$3,048,894	\$3,140,360	\$3,234,572	\$3,331,608	\$3,431,556

422251-2 - CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$1,921,770	\$1,921,770			
	Local	\$480,442	\$480,442			
Total for Project 422251-2		\$2,402,212	\$2,402,212			

422251-3 - CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal	\$1,926,022	\$1,926,022			
	Local	\$1,926,022	\$1,926,022			
Total for Project 422251-3		\$3,852,044	\$3,852,044			

425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$418,004	\$418,004			
	Local	\$104,501	\$104,501			
Total for Project 425269-9		\$522,505	\$522,505			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

LEON COUNTY

Freight Logistics And Passenger Operations Program: Transit

433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$115,818	\$115,818			
	Local	\$28,955	\$28,955			
Total for Project 433685-1		\$144,773	\$144,773			

446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local					\$269,514
	State	\$230,000	\$237,703	\$244,917	\$256,179	\$269,514
Total for Project 446994-1		\$230,000	\$237,703	\$244,917	\$256,179	\$539,028

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

LEON COUNTY**Highways****000154-3 - ORCHARD POND TOLL FACILITY INSURANCE**

Type of Work: TOLL PLAZA

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	State	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Total for Project 000154-3		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000

219484-2 - SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$3,384,868		
	State			\$2,628,612		
Preliminary Engineering	State	\$1,017,500				
Total for Project 219484-2		\$1,017,500		\$6,013,480		

219485-2 - SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$5,149,367		
Preliminary Engineering	State	\$1,012,000				
Total for Project 219485-2		\$1,012,000		\$5,149,367		

219668-2 - SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local			\$43,440		
	State			\$1,875,185		
Preliminary Engineering	State	\$638,000				
Total for Project 219668-2		\$638,000		\$1,918,625		

219689-4 - SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$4,892,484			
	State		\$465,924			
Total for Project 219689-4			\$5,358,408			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

LEON COUNTY**Highways****219722-5 - SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$5,371,437		
	Local			\$86,880		
	State			\$643,031		
Preliminary Engineering	State	\$847,000				
Total for Project 219722-5		\$847,000		\$6,101,348		

219749-2 - SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal		\$1,900,000			
	State	\$1,380,045	\$1,349,418	\$2,774,611		
Total for Project 219749-2		\$1,380,045	\$3,249,418	\$2,774,611		

219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	State		\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 219785-2			\$500,000	\$500,000	\$500,000	\$500,000

219820-2 - SR 20 BLOUNTSTOWN HWY/SR 366 PENSACOLA ST FEASIBILITY STUDY

Type of Work: FEASIBILITY STUDY

Phase	Funding Source	2023	2024	2025	2026	2027
PD & E	Federal	\$1,600,000				
Total for Project 219820-2		\$1,600,000				

219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION

Type of Work: RIGHT OF WAY - FUTURE CAPACITY

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal		\$500,004			
Total for Project 219881-1			\$500,004			

222589-6 - SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$21,563,865	
Preliminary Engineering	Federal		\$1,230,000			
Total for Project 222589-6			\$1,230,000		\$21,563,865	

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

LEON COUNTY**Highways****222593-6 - SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$4,810,443				
Railroad & Utilities	State	\$516,000				
Total for Project 222593-6		\$5,326,443				

403942-3 - SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$4,764,185		
Preliminary Engineering	State	\$1,089,000				
Total for Project 403942-3		\$1,089,000		\$4,764,185		

417643-2 - SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$13,964,635		
Preliminary Engineering	Federal	\$990,000				
Total for Project 417643-2		\$990,000		\$13,964,635		

421635-4 - SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$3,559,172		
Preliminary Engineering	State	\$737,000				
Total for Project 421635-4		\$737,000		\$3,559,172		

426937-3 - SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$8,616,464			
Total for Project 426937-3			\$8,616,464			

426961-2 - SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$3,469,349			
Total for Project 426961-2			\$3,469,349			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

LEON COUNTY**Highways****428739-2 - SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$3,207,005			
Total for Project 428739-2			\$3,207,005			

434670-1 - SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$1,763,861			
Total for Project 434670-1			\$1,763,861			

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	State	\$1,098,749	\$1,148,785	\$1,183,248	\$1,218,745	\$1,257,745
Total for Project 436746-1		\$1,098,749	\$1,148,785	\$1,183,248	\$1,218,745	\$1,257,745

437758-1 - SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$1,397,782				
Total for Project 437758-1		\$1,397,782				

439579-3 - SR 366 PENSACOLA ST FROM APPLEYARD DR TO STADIUM DRIVE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$1,070,174	
Preliminary Engineering	Federal	\$385,000				
Total for Project 439579-3		\$385,000			\$1,070,174	

442944-1 - MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$1,769,103			
	Local		\$579,619			
Total for Project 442944-1			\$2,348,722			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

LEON COUNTY**Highways****444030-1 - CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$89,001				
Total for Project 444030-1		\$89,001				

444038-2 - SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$778,465				
Total for Project 444038-2		\$778,465				

445605-1 - SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$544,443	
Preliminary Engineering	Federal			\$191,693		
Total for Project 445605-1				\$191,693	\$544,443	

445613-1 - ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$93,753				
Total for Project 445613-1		\$93,753				

445634-1 - SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Local	\$300,000				
Construction	State	\$4,020,272				
Total for Project 445634-1		\$4,320,272				

448152-1 - SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$510,219	
Total for Project 448152-1					\$510,219	

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

LEON COUNTY**Highways****449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal					\$1,805,189
Preliminary Engineering	Federal	\$637,500				
Right of Way	Federal			\$197,500		
Construction	Local					\$591,444
Preliminary Engineering	Local	\$187,500				
Right of Way	Local			\$52,500		
Total for Project 449079-1		\$825,000		\$250,000		\$2,396,633

449172-1 - SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$1,946,883		
Preliminary Engineering	State	\$676,500				
Total for Project 449172-1		\$676,500		\$1,946,883		

449663-1 - SIB LOAN TO BLUEPRINT IA FOR NORTHEAST GATEWAY PROJECT

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	SIB	\$25,500,000				
Total for Project 449663-1		\$25,500,000				

449703-1 - WOODVILLE PREK-8 CANYON CREEK SIDEWALK

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal					\$201,673
Preliminary Engineering	Federal			\$86,997		
Total for Project 449703-1				\$86,997		\$201,673

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Three

LEON COUNTY **Miscellaneous**

442867-1 - APL- APPROVED PRODUCT LIST - PRODUCT EVALUATION WEBSITE ENHANCEMENTS

Type of Work: INFORMATION SYSTEMS

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$2,137				
Total for Project 442867-1		\$2,137				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

LEON COUNTY**Transportation Planning****439323-4 - CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal	\$1,715,094	\$1,365,094			
Total for Project 439323-4		\$1,715,094	\$1,365,094			

439323-5 - CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal			\$665,094	\$665,094	
Total for Project 439323-5				\$665,094	\$665,094	

439323-6 - CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal					\$665,094
Total for Project 439323-6						\$665,094

439339-4 - MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal	\$672,952	\$672,952			
Total for Project 439339-4		\$672,952	\$672,952			

439339-5 - MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal			\$672,952	\$672,952	
Total for Project 439339-5				\$672,952	\$672,952	

439339-6 - MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal					\$672,952
Total for Project 439339-6						\$672,952



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - WAKULLA COUNTY

AS OF **10/1/2021-12:58 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT3

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Three

WAKULLA COUNTY

WAKULLA COUNTY

Freight Logistics And Passenger Operations Program: Transit

421366-3 - WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal	\$200,000	\$205,000	\$215,000	\$225,000	\$235,000
	Local	\$200,000	\$205,000	\$215,000	\$225,000	\$235,000
Total for Project 421366-3		\$400,000	\$410,000	\$430,000	\$450,000	\$470,000

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

WAKULLA COUNTY**Highways****410172-2 - SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal		\$630,000			
Total for Project 410172-2			\$630,000			

419315-2 - SR 369 (US 319) FROM (US 319) NB OFF RAMP TO LEON COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$4,492,636		
	State			\$511,155		
Preliminary Engineering	State	\$880,000				
Total for Project 419315-2		\$880,000		\$5,003,791		

432550-2 - SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$7,747,810			
	State		\$1,022,710			
Total for Project 432550-2			\$8,770,520			

436751-1 - WAKULLA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	State	\$33,000	\$33,957	\$34,975	\$36,059	\$37,152
Total for Project 436751-1		\$33,000	\$33,957	\$34,975	\$36,059	\$37,152

437756-2 - SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$3,443,717			
Total for Project 437756-2			\$3,443,717			

438358-2 - CR 61 WAKULLA SPRINGS RD FROM SR 267 BLOXHAM CUTOFF TO LEON CO. LINE

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$1,187,141				
Total for Project 438358-2		\$1,187,141				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

WAKULLA COUNTY**Highways****440550-1 - SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$3,759,618			
Environmental	State	\$263,738				
Total for Project 440550-1		\$263,738	\$3,759,618			

442951-1 - CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$1,541,264	
Preliminary Engineering	Federal	\$737,000				
Right of Way	Federal			\$3,500		
Total for Project 442951-1		\$737,000		\$3,500	\$1,541,264	

445606-1 - SR 267 BLOXHAM CUTOFF RD AT CR 61 WAKULLA SPRINGS RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$205,708	
Preliminary Engineering	Federal		\$32,837			
Total for Project 445606-1			\$32,837		\$205,708	

446586-1 - MLK RD FROM SR 61 (US 319) CRAWFORDVILLE RD TO CR 365 SPRING CREEK RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$1,694,475				
Total for Project 446586-1		\$1,694,475				

448609-1 - CR 368 ARRAN RD FROM FH-13 TO SR 30 (US 98/319) CRAWFORDVILLE HWY

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$1,228,038				
Total for Project 448609-1		\$1,228,038				

448619-1 - TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$476,100			
Total for Project 448619-1			\$476,100			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 1, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Three

WAKULLA COUNTY

Highways

448622-1 - WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$573,832		
Total for Project 448622-1				\$573,832		

448654-1 - LONNIE RAKER LANE FROM EAST IVAN RD TO SR 267 BLOXHAM CUTOFF RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$599,302				
Total for Project 448654-1		\$599,302				

449725-1 - PARK AVENUE FROM END OF EXISTING PAVEMENT TO SHELDON STREET

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$333,050				
Total for Project 449725-1		\$333,050				