

November 1, 2022



## COMMITTEE AGENDA ITEM 3C

### CRTPA FISCAL YEAR (FY) 2023 – FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

TYPE OF ITEM: Consent

#### STATEMENT OF ISSUE

The following TIP Amendments were requested by the Florida Department of Transportation after the September 6, 2022 CRTPA Technical Advisory Committee and the Citizen’s Multimodal Advisory Committee meetings. The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2023 – FY 2027 Transportation Improvement Program (TIP) to add multi-modal and bridge projects which are detailed below.

- US 90 (SR 10) from Leon County Line to East of MLK Avenue (Project 451044-2): (Jefferson County) Provide \$810,000 in funding in FY 23 for the Project Development and Environment Study phase of the US90 Multi-use Trail. The draft TIP Project page and a location map are provided in **Attachment 1**.
- Big Bend Transit - Federal Section 5311 of 2021 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Funding - Operating (Project No. 450513-2): (Gadsden County) Provide \$884,126 in operating funding in FY 23 for transit services. The draft TIP Project page is provided in **Attachment 2**.
- StarMetro Transit - Federal Section 5311 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Funding – Operating (Project No. 451243-1): (Leon County) Provide \$309,228 in funding in FY 23 for operating expenses associated with transit services. The draft TIP Project page is provided in **Attachment 3**.
- High Bridge Road (CR 268) over Little River Bridge No. 504043 (Project 439383-1): (Gadsden County) Provide \$19,280,389 in funding in FYs 23 thru FY 26 for the Preliminary Engineering, Right-of-Way, Construction and Environmental Phases for the replacement of the bridge over the Little River. The draft TIP Project page and a location map are provided in **Attachment 4**.
- Hannah Mill Pond Road over Hanna Pond Bridge No. 500045 (Project 441188-1): (Gadsden County) Provide \$13,882,847 in funding in FYs 23 thru FY 27 for the Preliminary Engineering, Right-of-Way, Construction and Environmental Phases for the replacement of the bridge over the Hannah Mill Pond. The draft TIP Project page and a location map are provided in **Attachment 5**.

Additionally, the CRTPA FY 2023 – FY 2027 TIP is amended to delete the multi-modal project detailed below.

- Florida- Georgia Parkway/US 19 (SR 57) from David Road CR 57A to Martin Road (Project 403931-3): (Jefferson County) Delete from the FDOT Work Program and the CRTPA FY 2023 – FY 2027 TIP \$750,094 in funding for the Preliminary Engineering Phase of the Monticello Multi-Use Trail Extension. The deleted page is provided as **Attachment 6**. This funding was reallocated to the US90 Multi-Use Trail PD&E.

### **CRTPA BOARD MEETING**

At the October 18, 2022 CRTPA Meeting the Board approved Resolution No. 2022-10-6A (**Attachment 7**), amending the FY 2023 – FY 2027 TIP to include the multi-modal projects and to delete the Monticello Trail Design Project No. 403931-3.

### **HISTORY AND ANALYSIS**

Adopted annually, the CRTPA's Transportation Improvement Program reflects those projects in the region that have received state and federal funding in the Florida Department of Transportation Five-year Work Program. Following adoption, the TIP is occasionally amended to reflect project changes such as the addition or deletion of a project. The amendment for the PD&E partially funds the CRTPA's number one Bike-Ped Project Priority, the US 90 Multi-Use Trail. This funding was transferred from the Monticello Trail Extension project, which is deleted with this amendment. Federal grant funding through CRRSAA will supplement the operating expenditures for Big Bend Transit and StarMetro. In addition, two new bridge replacement projects in Gadsden County are amended into the TIP.

### **RECOMMENDED ACTION**

Recommend approval of the amendments to the FY 2023 - FY 2027 Transportation Improvement Program to reflect the addition and deletion of projects as follows:

- US 90 (SR 10) from Leon County Line to East of MLK Avenue (Project 451044-2): (Jefferson County) Provide \$810,000 in funding in FY 23 for the Project Development and Environment Study phase of the US 90 Multi-use Path.
- Big Bend Transit - Federal Section 5311 of 2021 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Funding - Operating (Project No. 450513-2): (Gadsden County) Provide \$884,126 in operating funding in FY 23 for transit services.
- StarMetro Transit - Federal Section 5311 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Funding – Operating (Project No. 451243-1): (Leon County) Provide \$309,228 in funding in FY 23 for operating expenses associated with transit services.

- High Bridge Road (CR 268) over Little River Bridge No. 504043 (Project 439383-1): (Gadsden County) Provide \$19,280,389 in funding in FYs 23 thru FY 26 for the Preliminary Engineering, Right-of-Way, Construction and Environmental Phases for the replacement of the bridge over the Little River.
- Hannah Mill Pond Road over Hanna Pond Bridge No. 500045 (Project 441188-1): (Gadsden County) Provide \$13,882,847 in funding in FYs 23 thru FY 27 for the Preliminary Engineering, Right-of-Way, Construction and Environmental Phases for the replacement of the bridge over the Hannah Mill Pond.
- Florida- Georgia Parkway/US 19 (SR 57) from David Road CR 57A to Martin Road (Project 403931-3): (Jefferson County) Delete from the FDOT Work Program and the CRTPA FY 2023 – FY 2027 TIP \$750,094 in funding for the Preliminary Engineering Phase of the Monticello Multi-Use Trail Extension.

### **ATTACHMENTS**

Attachment 1: US 90 (SR 10) from Leon County Line to East of MLK Avenue (Project 451044-2) TIP

Page Attachment 2: Big Bend Transit CRRSAA Funding - Operating (Project No. 450513-2) TIP Page

Attachment 3: StarMetro Transit CRRSAA Funding – Operating (Project No. 451243-1) TIP Page

Attachment 4: High Bridge Road (CR 268) Little River Bridge No. 504043 (Project 439383-1) TIP Page

Attachment 5: Hannah Mill Pond Road Bridge No. 500045 Replacement (Project 441188-1) TIP Page

Attachment 6: FL-GA Parkway/US 19 (SR 57) from David Road CR 57A to Martin Road  
(Project 403931-3) Deleted TIP Page

Attachment 7: Resolution No. 2022-10-6A

**US 90 (SR 10) MULTI-USE TRAIL  
4510442 SIS**



**Project Description:** MULTI-USE TRAIL

**Notes:** This project was amended into the CRTPA FY 2023 - FY 2027 TIP at the October 18, 2022 Board Meeting.

**Lead Agency:** MANAGED BY FDOT

**From:** LEON COUNTY LINE (AT LAKE MICCOSUKEE)

**County:** JEFFERSON

**To:** E OF MLK AVENUE

**Length:** 7.103

**Phase Group:** P D & E

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PDE	SU	10,000	0	0	0	0	10,000
PDE	SU	800,000	0	0	0	0	800,000
		<b>810,000</b>					<b>810,000</b>

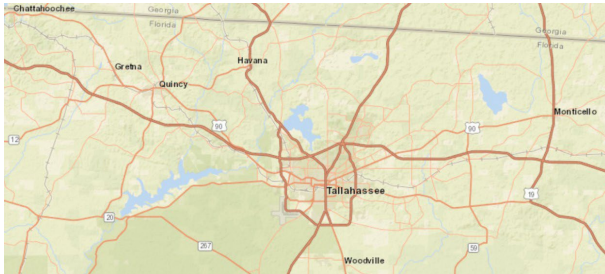
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 810,000**

**LRTP: 2045 Table 5 - 9 - Page 5 - 11**

**BIG BEND TRANSIT 5311 OPERATING  
4505132 NON SIS**



**Project Description:** Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Federal Section 5311 Operating Funding

**Lead Agency:** Managed by Big Bend Transit

**County:** Gadsden and Jefferson

**Phase Group:** OPERATIONS

Phase	Fund Code	Phase Code	2023	2024	2025	2026	2027	Total
OPS	DUCA	84	884,126	0	0	0	0	884,126
			<b>884,126</b>					<b>884,126</b>

Notes: This project was amended into the TIP at the October 18, 2022 CRTPA Board meeting and provides operating funds for Big Bend Transit.

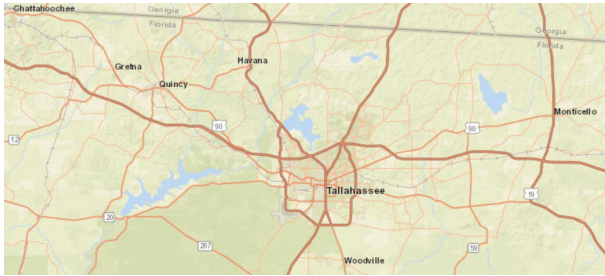
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 884,126**

**LRTP: 2045 RMP Table 5-6 - Page 5-9**

**STAR METRO TRANSIT 5311 OPERATING 4512431  
NON SIS**



**Project Description:** Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Federal Section 5311 Operating Funding

**Lead Agency:** Managed by the City of Tallahassee

**County:** Leon County

**Phase Group:** OPERATIONS

Phase	Fund Code	Phase Code	2023	2024	2025	2026	2027	Total
OPS	DUCA	84	309,228	0	0	0	0	309,228
			<b>309,228</b>					<b>309,228</b>

Notes: This project was amended into the TIP at the October 18, 2022 CRTPA Board meeting and provides operating funds for StarMetro Transit.

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 309,228**

**LRTP: 2045 RMP Table 5-6 - Page 5-9**

**HIGH BRIDGE ROAD/CR 268 OVER LITTLE RIVER BRIDGE NO. 500045  
4393831 SIS**



**Project Description:** REPLACE BRIDGE

**Notes:** This project was amended into the CRTPA FY 2023 - FY 2027 TIP at the October 18, 2022 Board meeting.

**Lead Agency:** MANAGED BY FDOT

**From:**

**County:** GADSDEN

**To:**

**Length:** 0.091

**Phase Group:** ENVIRONMENTAL, PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 19,280,389**  
**L RTP: 2045 Table 5-9 - Page 5 - 11**

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ENV	GFBZ	0	0	0	200,000	0	200,000
PE	GFBZ	97,500	0	0	0	0	97,500
PE	GFBZ	975,000	0	0	0	0	975,000
ROW	GFBZ	0	0	40,000	0	0	40,000
ROW	GFBZ	0	0	30,000	0	0	30,000
ROW	GFBZ	0	0	25,000	0	0	25,000
CST	GFBZ	0	0	0	15,392,234	0	15,392,234
CST	GFBZ	0	0	0	211,820	0	211,820
CST	GFBZ	0	0	0	2,308,835	0	2,308,835
		<b>1,072,500</b>	<b>95,000</b>	<b>18,112,889</b>			<b>19,280,389</b>

**HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043**

**4411881 SIS**



**Project Description:** BRIDGE REPLACEMENT

**Notes:** This project was amended into the CRTPA FY 2023 - FY 2027 TIP at the October 18, 2022 Board Meeting.

**Lead Agency:** MANAGED BY FDOT

**From:**

**County:** GADSDEN

**To:**

**Length:** .012

**Phase Group:** ENVIRONMENTAL, PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ENV	GFBZ	0	0	0	0	200,000	200,000
PE	GFBZ	89,439	0	0	0	0	89,439
PE	GFBZ	894,390	0	0	0	0	894,390
ROW	GFBZ	0	0	50,000	0	0	50,000
ROW	GFBZ	0	0	40,000	0	0	40,000
ROW	GFBZ	0	0	75,000	0	0	75,000
CST	GFBZ	0	0	0	0	10,758,814	10,758,814
CST	GFBZ	0	0	0	0	161,382	161,382
CST	GFBZ	0	0	0	0	1,613,822	1,613,822
		<b>983,829</b>	<b>165,000</b>		<b>12,734,018</b>	<b>13,882,847</b>	

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 13882847**

**LRTP: 2045 RMP Page 5 - 8 - Table 5 - 4**



**FL GA PKWY (SR 57/US 19) FROM DAVID RD (CR 57A) TO MARTIN RD  
4039313 SIS**



**Project Description:** BIKE PATH/TRAIL  
**Lead Agency:** MANAGED BY FDOT  
**County:** JEFFERSON  
**Length:** 2.725

**From:** CR 57A DAVID RD  
**To:** MARTIN RD

**Phase Group:** P D & E, PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	SU	750,000	0	0	0	0	750,000
		<b>760,000</b>					<b>760,000</b>

**This project was deleted from the FY 2023 - FY 2027 TIP at the October 18, 2022 CRTPA Board Meeting.**

**Prior Year Cost: 558,463**  
**Future Year Cost: 0**  
**Total Project Cost: 1,318,463**  
**L RTP: 2045 Table 5-9 - Page 5-11**

**CRTPA RESOLUTION 2022-10-6A**

**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) AMENDING THE FY 2023 – FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

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Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

**NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:**

**The CRTPA amends the FY 2023 – FY 2027 Transportation Improvement Program to reflect:**

- US 90 (SR10) from Leon County Line to East of MLK Avenue (Project 450153-): (Jefferson County) Provide \$810,000 in funding in FY 23 for the Project Development and Environment Study phase of the US90 Multi-use Path.
- Big Bend Transit - Federal Section 5311 of 2021 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Funding - Operating (Project No. 451243-1): (Gadsden County) Provide \$884,126 in operating funding in FY 23 for operating expenses associated transit services.
- StarMetro Transit - Federal Section 5311 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Funding – Operating (Project No. 450520-1): (Wakulla County) Provide \$309,228 in funding in FY 23 for operating expenses associated with transit services.
- High Bridge Road (CR 268) over Little River Bridge No. 504043 (Project 439383-1): (Gadsden County) Provide \$19,280,389 in funding in FYs 23 thru FY 26 for the Preliminary Engineering, Right-of-Way, Construction and Environmental Phases for the replacement of the bridge over the Little River.
- Hannah Mill Pond Road over Hanna Pond Bridge No. 500045 (Project 441188-1): (Gadsden County) Provide \$13,882,847 in funding in FYs 23 thru FY 27 for the Preliminary Engineering, Right-of-Way, Construction and Environmental Phases for the replacement of the bridge over the Hannah Mill Pond.
- Florida- Georgia Parkway/US 19 (SR 57) from David Road CR 57A to Martin Road (Project 403931-3): (Jefferson County) Delete from the CRTPA FY 2023 – FY 2027 TIP the project \$750,094 in funding for the Preliminary Engineering Phase of the Monticello Multi-Use Trail Extension.

**Passed and duly adopted by the Capital Region Transportation Planning Agency on this 18<sup>th</sup> day of October 2022.**

**Capital Region Transportation Planning Agency**

**Attest:**

By:   
Kristin Dozier, Chair

  
Greg Slay, Executive Director