

November 21, 2023



CRTPA AGENDA ITEM 7 A

FISCAL YEAR (FY) 2025 – FY 2029 DRAFT TENTATIVE WORK PROGRAM

TYPE OF ITEM: Action

STATEMENT OF ISSUE

The FY 2025 – FY 2029 Tentative Work Program has been developed and will be presented by the Florida Department of Transportation (FDOT) District 3 staff. The Tentative Work Program identifies transportation projects in the Capital Region that have received state and federal funding in the next five (5) years. **Attachment 1** provides a summary table of programming by project/modal category. A copy of the Tentative Work Program for each County is provided in **Attachment 2** (Gadsden County), **Attachment 3** (Jefferson County), **Attachment 4** (Leon County) and **Attachment 5** (Wakulla County).

COMMITTEE ACTION

At the November 7, 2023 meetings, the Technical Advisory Committee and the Citizens Multi-Modal Advisory Committee received the Work Program for each of the four-counties as an informational item.

HISTORY AND ANALYSIS

Development of the Work Program occurs in coordination with the CRTPA. Annually the CRTPA adopts Project Priority Lists (PPLs) to provide FDOT guidance on the agency's funding priorities. The CRTPA's FY 2025 – FY 2029 PPLs, used in development of the Tentative Work Program, were adopted at the June 21, 2022 CRTPA meeting, with subsequent amendment. The PPLs are developed from the CRTPA's adopted plans and programs, including agency's long-range transportation plan ("Connections 2045 Regional Mobility Plan").

Highlights of the FY 2025 – FY 2029 Draft Tentative Work Program include the construction funding for the last segment of the Capital Circle widening project from Springhill Road to Crawfordville Road. Also, the two Leon County segments of the Crawfordville Road widening project have money programmed for right-of-way acquisition.

The CRTPA's No. 1 Regional Trail Priority, the Leon County segment of the US 90 Multi-use Trail, has funding for the Design Phase of the project. Additionally, the second Bike-ped Priority Project, the North Monroe sidewalk from Lakeshore to John Knox, is funded for construction. There is a significant investment in maintaining roadway and bridge conditions as well, which also supports the performance goals established by the Florida department of Transportation.

ATTACHMENTS

- Attachment 1: Summary Table FDOT FY 2025 – FY 2029 Tentative Work Program
- Attachment 2: Gadsden County – Tentative FY 2025 – FY 2029 Work Program
- Attachment 3: Jefferson County – Tentative FY 2025 – FY 2029 Work Program
- Attachment 4: Leon County – Tentative FY 2025 – FY 2029 Work Program
- Attachment 5: Wakulla County – Tentative FY 2025 – FY 2029 Work Program

PROJECT TYPE	¹ PHASE	COUNTY	FUNDING
NEW CONSTRUCTION			
SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION <i>Future Capacity</i>	ROW	Leon	\$ 500,000
SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD <i>Future Capacity</i>	ROW	Leon	\$ 5,426,800
NORTHEAST GATEWAY - WELAUNEE BLVD PH I (<i>\$47M from BPIA for a total CST cost of 49.5 million</i>)	CST/CEI	Leon	\$ 2,500,000
SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	CST/CEI	Leon	\$ 101,396,261
			\$ 109,823,061
RESURFACING			
SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	CST	Gadsden	\$ 8,687,280
SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET	RRU/CST	Gadsden	\$ 13,088,554
SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	RRU/CST	Gadsden	\$ 3,673,237
CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II	CST	Gadsden	\$ 1,867,495
SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD	CST	Gadsden	\$ 9,602,519
SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK	CST	Gadsden	\$ 3,104,610
CR 161A DOGTOWN RD FROM CR 161 POINT MILLIGAN RD TO CR 159 SALEM RD <i>Includes adding shoulders.</i>	CST	Gadsden	\$ 1,692,780
CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY	CST	Gadsden	\$ 2,732,527
SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)	PE/CST	Gadsden	\$ 37,838,525
SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE	CST	Jefferson	\$ 6,689,895
CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS	CST	Jefferson	\$ 685,264
SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)	PE/CST	Jefferson	\$ 6,625,214
SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD	PE/CST	Jefferson	\$ 15,598,918
CR 149 BOSTON HIGHWAY FROM STILL ROAD TO GILEY ROAD - PHASE II <i>Includes adding shoulders.</i>	CST	Jefferson	\$ 1,919,861
SR 61 (THOMASVILLE HWY) FROM NORTH OF 9TH AVE TO NORTH LIVE OAK DRIVE	PE/CST	Leon	\$ 14,147,294
SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD	PE/CST	Leon	\$ 21,064,520
SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	CST	Leon	\$ 16,660,887
SR 261 (US 319) C.C. FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD	CST	Leon	\$ 8,050,149
SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	RRU/CST	Leon	\$ 7,423,529
SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	RRU/CST	Leon	\$ 13,262,178
SR 61 THOMASVILLE RD FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE (<i>Additional \$4M in BPIA funding</i>)	RRU/CST	Leon	\$ 1,926,362
SR 263 CAP CIR NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	CST	Leon	\$ 6,075,761
SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO ROAD) TO APEX DRIVE	PE/CST	Leon	\$ 9,593,483
SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD	CST	Leon	\$ 26,295,845
SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR	RRU/CST	Leon	\$ 9,028,998
SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE	CST	Leon	\$ 16,077,483
SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST	RRU/CST	Leon	\$ 8,578,072
SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST	RRU/CST	Leon	\$ 2,787,059
SR 61 / 363 (CRAWFORDVILLE HWY/ADAMS ST) FROM ARDEN RD TO GAINES ST	RRU/CST	Leon	\$ 10,397,594
SR 263 (US 319) C.C. SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61	PE/CST	Leon	\$ 4,035,557
SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD	CST	Wakulla	\$ 5,291,644
WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD	CST	Wakulla	\$ 573,832
SR 267 BLOXHAM CUTOFF ROAD TO SR 61 WAKULLA SPRINGS	CST	Wakulla	\$ 1,214,888
			\$ 296,291,814
SAFETY AND TRANSPORTATION MANAGEMENT SYSTEMS			
CR 0346 (VELDA DAIRY RD/OX BOTTOM RD) INTERSECTION REALIGNMENT	CST	Leon	\$ 1,500,000
SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY	CST	Leon	\$ 2,000,000
SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST	CST	Leon	\$ 1,068,039
CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE	CST	Leon	\$ 862,172
			\$ 5,430,211
TRANSPORTATION PLANNING			
CRTPA PLANNING	PLAN	Leon	\$ 3,260,663
MPOAC PLANNING	PLAN	Leon	\$ 4,000,000
			\$ 7,260,663
<i>Items in Red are projects identified on the CRTPA's Project Priority Lists</i>			
The totals for the Counties include funding for maintenance, FDOT facility and miscellaneous capital improvem			Total \$576,736,825.00
¹ FS - Feasibility Study PD&E - Project Development and Environmental ROW - Right-of-Way PE - Design ENV Environmental RRU - Railroad and Utilities CST - Construction			

PROJECT TYPE	¹ PHASE	COUNTY	FUNDING
MULTIMODAL			
SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE (Multi-use Trail)	PE	Leon	\$ 11,501,000
SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD Sidewalk	CST	Leon	\$ 5,239,815
SABAL PALMS ELEMENTARY SAFE ROUTES TO SCHOOL (SR2S) Sidewalks	CST	Leon	\$ 510,219
WOODVILLE PREK-8 CANYON CREEK SR2S Sidewalk	PE	Leon	\$ 288,670
CALLEN STREET FROM WALCOTT STREET TO POTTS DAMER ST SR2S Sidewalk	PE/CST	Leon	\$ 677,584
PAUL RUSSELL RD FROM MONDAY RD TO SR 20 (US 27) APALACHEE PARKWAY Sidewalk	CST	Leon	\$ 2,919,120
CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD Sidewalk	CST	Leon	\$ 1,417,087
LAKWOOD DR, SKYLARK AVE & FALCON DR FAIRVIEW MIDDLE SCHOOL SR2S Sidewalks	PE/CST	Leon	\$ 534,831
DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE	CST	Wakulla	\$ 826,367
TOTAL			\$ 23,914,693
AVIATION			
ENVIRONMENTAL, DESIGN & CONSTRUCTION OF APRON AREA	CAP	Gadsden	\$ 800,000
ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE	OPS	Gadsden	\$ 550,000
TAXIWAY REHABILITATION – CONSTRUCTION AND INSPECTION	CST	Gadsden	\$ 700,000
ACCESS & ROADWAY REALIGNMENT PH II	CST	Leon	\$ 4,000,000
PASSENGER PROCESSING FACILITY	CST	Leon	\$ 4,185,072
TERMINAL LANDSIDE RESTROOM RENOVATION	CST	Leon	\$ 1,500,000
TERMINAL IMPROVEMENTS - ELEVATOR AND AIR HANDLER	CST	Leon	\$ 1,800,000
DESIGN VARIOUS COMPONENTS & LIGHTING	CST	Leon	\$ 3,500,000
CONSTRUCT PARKING LOT REHAB/UPGRADES	CST	Leon	\$ 1,500,000
CONSTRUCT AIRFIELD/LIGHTING IMPROVEMENTS	CST	Leon	\$ 1,100,000
AIR CARRIER APRON IMPROVEMENTS	CST	Leon	\$ 1,100,000
TOTAL			\$ 20,735,072
TRANSIT			
BIG BEND TRANSIT COMMUTER ROUTE Annual State Match Funding	OPS	Gadsden/Jeff	\$ 111,108
BIG BEND TRANSIT COMMUTER ASSISTANCE OPERATIONS	OPS	Leon	\$ 200,554
NON-URBANIZED AREA 5311 OPERATING/ADMINISTRATIVE ASSISTANCE	OPS	Leon	\$ 3,296,124
TRANSIT OPERATING ASSISTANCE FOR FIXED ROUTE	OPS	Leon	\$ 13,914,336
SECTION 5307 CAPITAL FOR FIXED ROUTE	CAP	Leon	\$ 9,608,848
SECTION 5307 STARMETRO OPERATING - FIXED ROUTE	OPS	Leon	\$ 15,408,176
SECTION 5339 CAPITAL FOR FIXED ROUTE	CAP	Leon	\$ 2,090,020
SECTION 5310 CAPITAL- OPERATING FOR FIXED ROUTE	OPS	Leon	\$ 579,092
SERVICE DEVELOPMENT OPERATIONS AND CAPITAL	OPS/CAP	Leon	\$ 470,000
APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE Serves Capital Region	OPS	Leon	\$ 1,333,591
WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	OPS/CAP	Wakulla	\$ 2,710,000
TOTAL			\$ 49,721,849
BRIDGE			
SR 8 (I-10) OVER FG&A R/R & LITTLE RIVER BRIDGE NOS.500097 & 500098 (Repair/Rehab)	CST	Gadsden	\$ 562,205
CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO.500045 (Replace)	ENV/ROW/CST	Gadsden	\$ 18,821,509
HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO.504043 (Replace)	ENV/ROW/CST	Gadsden	\$ 13,849,829
SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124 (Repair/Rehab)	CST	Gadsden	\$ 1,411,687
SR 8 (I-10) OVER LLOYD CREEK BRIDGE NO. 540019	CST	Jefferson	\$ 2,264,334
SR 10 (US 90) OVER WOLF CREEK BRIDGE NO. 540005	PE/CST	Jefferson	\$ 539,262
SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	ENV/CST	Leon	\$ 7,168,472
SR 8 (I-10) OVER CR 146 MICCOSUKEE RD BRIDGE NO. 550069	PE/CST	Leon	\$ 5,672,022
SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011	CST	Leon	\$ 741,816
CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049 (Replacement)	ENV/ROW/CST	Wakulla	\$ 8,391,051
TOTAL			\$ 59,422,187
ITS			
LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS ITS Communication System	OPS	Leon	\$ 2,500,000
COT FIBER UPGRADES ON CAPITAL CIR, ORANGE AVE, & SPRINGHILL RD Other ITS	CST	Leon	\$ 1,637,275
TOTAL			\$ 4,137,275
¹ FS - Feasibility Study PD&E - Project Development and Environmental ROW - Right-of-Way PE - Design ENV Environmental RRU - Railroad and Utilities CST - Construction			

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



GADSDEN

SUMMARY REPORT - GADSDEN COUNTY

AS OF **10/11/2023-3:45 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT3

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 11, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

GADSDEN COUNTY

Fixed Capital Outlay

448330-3 - MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$313,000				
Total for Project 448330-3		\$313,000				

449956-1 - MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$90,000		
Total for Project 449956-1				\$90,000		

451761-1 - GREENSBORO ENVIROMENTAL SITE RESTORATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
Total for Project 451761-1		\$110,000	\$110,000	\$110,000	\$110,000	\$110,000

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 11, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

GADSDEN COUNTY

Freight Logistics And Passenger Operations Program: Aviation

446647-1 - QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	\$800,000				
Total for Project 446647-1		\$800,000				

448562-1 - QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State		\$550,000			
Total for Project 448562-1			\$550,000			

449895-1 - QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State			\$700,000		
Total for Project 449895-1				\$700,000		

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 11, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

GADSDEN COUNTY

Freight Logistics And Passenger Operations Program: Transit

422262-1 - BIG BEND TRANSIT COMMUTER ROUTE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$10,000	\$10,000	\$10,000	\$10,000	\$15,554
	State	\$10,000	\$10,000	\$10,000	\$10,000	\$15,554
Total for Project 422262-1		\$20,000	\$20,000	\$20,000	\$20,000	\$31,108

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 11, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

GADSDEN COUNTY

Highways

218845-2 - SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$8,687,280				
Total for Project 218845-2		\$8,687,280				

407304-2 - SR 8 (I-10) OVER FG&A R/R & LITTLE RIVER BRIDGE NOS. 500097 & 500098

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$562,205				
Total for Project 407304-2		\$562,205				

413425-2 - SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$11,129,770				
	Local	\$51,450				
	State	\$1,887,334				
Railroad & Utilities	State	\$20,000				
Total for Project 413425-2		\$13,088,554				

413425-3 - SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,161,673				
Railroad & Utilities	Local	\$100,000				
Construction	State	\$2,411,564				
Total for Project 413425-3		\$3,673,237				

436741-1 - GADSDEN COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$85,263	\$87,869	\$90,656		
Total for Project 436741-1		\$85,263	\$87,869	\$90,656		

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 11, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

GADSDEN COUNTY

Highways

439383-1 - CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$18,506,509			
Environmental	Federal		\$200,000			
Right of Way	Federal	\$115,000				
Total for Project 439383-1		\$115,000	\$18,706,509			

441188-1 - HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$13,484,829		
Environmental	Federal			\$200,000		
Right of Way	Federal	\$165,000				
Total for Project 441188-1		\$165,000		\$13,684,829		

445663-1 - SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$402,374			
Total for Project 445663-1			\$402,374			

445898-2 - SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS

Type of Work: REST AREA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$880,000
Total for Project 445898-2						\$880,000

446637-2 - CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$1,867,495				
Total for Project 446637-2		\$1,867,495				

450809-1 - SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$9,602,519			
Total for Project 450809-1			\$9,602,519			

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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

GADSDEN COUNTY

Highways

450812-1 - SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$250,297		
	State			\$2,854,313		
Total for Project 450812-1				\$3,104,610		

451030-1 - SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$1,411,687				
Total for Project 451030-1		\$1,411,687				

451773-1 - CR 161A DOGTOWN ROAD FROM CR 161 POINT MILLIGAN RD TO CR 159 SALEM RD

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$1,692,780			
Total for Project 451773-1			\$1,692,780			

451777-1 - CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$2,732,527			
Total for Project 451777-1			\$2,732,527			

453120-1 - SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$27,544		
Preliminary Engineering	Federal	\$2,310,000				
Construction	State			\$35,500,981		
Total for Project 453120-1		\$2,310,000		\$35,528,525		

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Florida Department of Transportation - District Three

GADSDEN COUNTY

Maintenance

436741-1 - GADSDEN COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$94,265	\$100,200
Total for Project 436741-1					\$94,265	\$100,200

448330-2 - MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$5,500	\$5,500	\$5,700	\$5,700	\$5,700
Total for Project 448330-2		\$5,500	\$5,500	\$5,700	\$5,700	\$5,700

449957-1 - MIDWAY OPERATIONS CENTER PAINTING INTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,500		\$4,000		
Total for Project 449957-1		\$1,500		\$4,000		

449958-1 - MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,500			\$5,000	
Total for Project 449958-1		\$2,500			\$5,000	

449960-1 - MIDWAY OPERATIONS CENTER ROOF REPAIRS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$5,000		
Total for Project 449960-1				\$5,000		

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



JEFFERSON

SUMMARY REPORT - JEFFERSON COUNTY

AS OF **10/11/2023-3:45 PM** SUBJECT TO CHANGE

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Florida Department of Transportation - District Three

JEFFERSON COUNTY

Highways

409485-5 - SR 8 (I-10) OVER LLOYD CREEK BRIDGE NO. 540019

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$2,264,334		
Total for Project 409485-5				\$2,264,334		

436745-1 - JEFFERSON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$8,480	\$8,705	\$8,952		
Total for Project 436745-1		\$8,480	\$8,705	\$8,952		

445749-2 - SR 10 (US 90) OVER WOLF CREEK BRIDGE NO. 540005

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$451,262			
Preliminary Engineering	State	\$88,000				
Total for Project 445749-2		\$88,000	\$451,262			

448613-2 - CR 149 BOSTON HIGHWAY FROM STILL ROAD TO GILEY ROAD - PHASE II

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$1,919,861			
Total for Project 448613-2			\$1,919,861			

450817-1 - SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$5,640,827			
	State		\$1,049,068			
Total for Project 450817-1			\$6,689,895			

451753-1 - CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$685,264				
Total for Project 451753-1		\$685,264				

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JEFFERSON COUNTY

Highways

452941-1 - SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$5,009,172		
	State			\$816,042		
Preliminary Engineering	State	\$800,000				
Total for Project 452941-1		\$800,000		\$5,825,214		

453152-1 - SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$11,808,144		
	State			\$2,040,774		
Preliminary Engineering	State	\$1,750,000				
Total for Project 453152-1		\$1,750,000		\$13,848,918		

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JEFFERSON COUNTY

Maintenance

436745-1 - JEFFERSON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$9,252	\$9,500
Total for Project 436745-1					\$9,252	\$9,500

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



LEON

SUMMARY REPORT - LEON COUNTY

AS OF **10/11/2023-3:45 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT3

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Florida Department of Transportation - District Three

LEON COUNTY

Fixed Capital Outlay

448266-2 - SPRINGHILL ROAD WELDING SHOP ROOF - CO

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$48,000		
Total for Project 448266-2				\$48,000		

448269-1 - TALL HQ BURNS BLDG ELEVATOR SAFETY UPGRADES - MECHANICAL SYS REPLACE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$360,000				
Total for Project 448269-1		\$360,000				

450288-1 - CO - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$192,000	\$2,190,000	\$2,300,000		
Total for Project 450288-1		\$192,000	\$2,190,000	\$2,300,000		

450289-2 - CO- LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$205,950	\$70,900	\$129,100
Total for Project 450289-2				\$205,950	\$70,900	\$129,100

450290-1 - CO HEADQUARTERS - PARKING GARAGE STUDY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State					\$82,500
Total for Project 450290-1						\$82,500

451212-1 - AC UNIT REPLACEMENT - CREDIT UNION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$77,000	\$85,000	\$94,000		
Total for Project 451212-1		\$77,000	\$85,000	\$94,000		

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LEON COUNTY

Fixed Capital Outlay

451213-1 - LED LIGHTING UPGRADES - INTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$70,000				
Total for Project 451213-1		\$70,000				

452092-1 - BUILDING AUTOMATION UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$420,000		
Total for Project 452092-1				\$420,000		

452093-1 - CENTRAL UTILITY BLDG. COOLING TOWER

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$850,000		
Total for Project 452093-1				\$850,000		

452095-1 - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$1,350,000	
Total for Project 452095-1					\$1,350,000	

452096-1 - WORKSTATION REDESIGN AND REPLACEMENT PROJECT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$400,000	\$800,000	\$800,000	\$800,000
Total for Project 452096-1			\$400,000	\$800,000	\$800,000	\$800,000

452100-1 - TERL LAB ROOF REPLACEMENT-SPRINGHILL ROAD

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$52,000			
Total for Project 452100-1			\$52,000			

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LEON COUNTY

Freight Logistics And Passenger Operations Program: Aviation

416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$2,000,000	
	State				\$2,000,000	
Total for Project 416010-7					\$4,000,000	

444974-2 - TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local					\$2,092,536
	State					\$2,092,536
Total for Project 444974-2						\$4,185,072

446640-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL LANDSIDE RESTROOM RENOV

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$750,000				
	State	\$750,000				
Total for Project 446640-1		\$1,500,000				

446641-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL ELEVATOR & AIR HANDLER

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$900,000				
	State	\$900,000				
Total for Project 446641-1		\$1,800,000				

448565-1 - TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$3,150,000			
	Local		\$175,000			
	State		\$175,000			
Total for Project 448565-1			\$3,500,000			

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LEON COUNTY

Freight Logistics And Passenger Operations Program: Aviation

448580-1 - TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$750,000			
	State		\$750,000			
Total for Project 448580-1			\$1,500,000			

448580-2 - TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$550,000			
	State		\$550,000			
Total for Project 448580-2			\$1,100,000			

450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$550,000		
	State			\$550,000		
Total for Project 450038-1				\$1,100,000		

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LEON COUNTY

Freight Logistics And Passenger Operations Program: Transit

420311-1 - BIG BEND TRANSIT COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$40,000	\$40,000	\$40,000	\$40,000	\$44,554
Total for Project 420311-1		\$40,000	\$40,000	\$40,000	\$40,000	\$44,554

421364-3 - CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$305,000	\$315,000	\$320,000	\$344,999	\$363,063
	Local	\$305,000	\$315,000	\$320,000	\$344,999	\$363,063
Total for Project 421364-3		\$610,000	\$630,000	\$640,000	\$689,998	\$726,126

422250-1 - CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$1,310,553	\$1,349,870	\$1,390,366	\$1,432,076	\$1,474,303
	State	\$1,310,553	\$1,349,870	\$1,390,366	\$1,432,076	\$1,474,303
Total for Project 422250-1		\$2,621,106	\$2,699,740	\$2,780,732	\$2,864,152	\$2,948,606

422251-2 - CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770	
	Local	\$480,442	\$480,442	\$480,442	\$480,442	
Total for Project 422251-2		\$2,402,212	\$2,402,212	\$2,402,212	\$2,402,212	

422251-3 - CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	
	Local	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	
Total for Project 422251-3		\$3,852,044	\$3,852,044	\$3,852,044	\$3,852,044	

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LEON COUNTY

Freight Logistics And Passenger Operations Program: Transit

425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$418,004	\$836,008	\$418,004	
	Local		\$104,501	\$209,002	\$104,501	
Total for Project 425269-9			\$522,505	\$1,045,010	\$522,505	

433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$115,818	\$115,818	\$115,818	\$115,818	
	Local	\$28,955	\$28,955	\$28,955	\$28,955	
Total for Project 433685-1		\$144,773	\$144,773	\$144,773	\$144,773	

446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$247,417	\$258,679	\$272,014	\$275,927	\$279,554
Total for Project 446994-1		\$247,417	\$258,679	\$272,014	\$275,927	\$279,554

453996-1 - CITY OF TALLAHASSEE STARMETRO - SERVICE DEVELOPMENT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$235,000				
	State	\$235,000				
Total for Project 453996-1		\$470,000				

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LEON COUNTY

Highways

000154-3 - ORCHARD POND TOLL FACILITY INSURANCE

Type of Work: TOLL PLAZA

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Total for Project 000154-3		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000

219484-2 - SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$7,002,346			
Railroad & Utilities	Federal		\$40,100			
Construction	Local		\$291,500			
	State		\$89,583			
Total for Project 219484-2			\$7,423,529			

219485-2 - SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$7,140,733				
Railroad & Utilities	Local	\$5,000,000				
Construction	State	\$946,445				
Railroad & Utilities	State	\$175,000				
Total for Project 219485-2		\$13,262,178				

219668-2 - SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$58,110				
Railroad & Utilities	Local	\$4,000,000				
Construction	State	\$1,876,362				
Railroad & Utilities	State	\$50,000				
Total for Project 219668-2		\$5,984,472				

219722-5 - SR 263 CAP CIR NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,216,681				
	Local	\$116,219				
	State	\$2,742,861				
Total for Project 219722-5		\$6,075,761				

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LEON COUNTY

Highways

219749-2 - SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local		\$3,881,826			
	State		\$70,998,889			
Environmental	State		\$70,110			
Railroad & Utilities	State		\$25,100,000			
Right of Way	State	\$1,345,436				
Total for Project 219749-2		\$1,345,436	\$100,050,825			

219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 219785-2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION

Type of Work: RIGHT OF WAY - FUTURE CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State			\$500,003		
Total for Project 219881-1				\$500,003		

219881-5 - SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal		\$3,749,000	\$1,527,800		
	State		\$150,000			
Total for Project 219881-5			\$3,899,000	\$1,527,800		

222589-6 - SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$26,295,845			
Total for Project 222589-6			\$26,295,845			

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LEON COUNTY

Highways

403942-3 - SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,751,058				
	Local	\$102,900				
Railroad & Utilities	Local	\$5,000,000				
Construction	State	\$75,040				
	State	\$100,000				
Total for Project 403942-3		\$9,028,998				

417643-2 - SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$16,077,483				
Total for Project 417643-2		\$16,077,483				

421635-4 - SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,061,766				
	Local	\$360,150				
Railroad & Utilities	Local	\$5,659,500				
Construction	State	\$301,656				
Railroad & Utilities	State	\$195,000				
Total for Project 421635-4		\$8,578,072				

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$1,183,248	\$1,218,745	\$1,257,745		
Total for Project 436746-1		\$1,183,248	\$1,218,745	\$1,257,745		

440655-2 - CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local		\$431,086			
	State		\$431,086			
Total for Project 440655-2			\$862,172			

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LEON COUNTY

Highways

444999-1 - NORTHEAST GATEWAY - WELAUNEE BLVD PH I

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$47,000,000				
	State	\$2,500,000				
Total for Project 444999-1		\$49,500,000				

445053-1 - SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$5,048,945				
	Local	\$25,725				
	State	\$165,145				
Total for Project 445053-1		\$5,239,815				

445605-1 - SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$876,346			
Preliminary Engineering	Federal	\$191,693				
Total for Project 445605-1		\$191,693	\$876,346			

446433-7 - TALLAHASSEE FIBER UPGRADES ON CAPITAL CIR, ORANGE AVE, & SPRINGHILL RD

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$1,622,275				
Railroad & Utilities	State	\$15,000				
Total for Project 446433-7		\$1,637,275				

448152-1 - SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$510,219			
Total for Project 448152-1			\$510,219			

449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$2,950,608		
Environmental	Federal			\$50,000		
Construction	Local			\$4,167,864		
Total for Project 449079-1				\$7,168,472		

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LEON COUNTY

Highways

449172-1 - SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,816,548				
	Local	\$102,900				
	State	\$767,611				
Railroad & Utilities	State	\$100,000				
Total for Project 449172-1		\$2,787,059				

449703-1 - WOODVILLE PREK-8 CANYON CREEK SIDEWALK

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$201,673		
Preliminary Engineering	Federal	\$86,997				
Total for Project 449703-1		\$86,997		\$201,673		

450811-1 - SR 61 / 363 (CRAWFORDVILLE HWY/ADAMS ST) FROM ARDEN RD TO GAINES ST

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$8,804,833			
	Local		\$212,000			
	State		\$1,357,761			
Railroad & Utilities	State		\$23,000			
Total for Project 450811-1			\$10,397,594			

451044-1 - SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$11,501,000
Total for Project 451044-1						\$11,501,000

451226-1 - CALLEN STREET FROM WALCOTT STREET TO POTSDAMER STREET

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$576,938	
Preliminary Engineering	Federal		\$100,646			
Total for Project 451226-1			\$100,646		\$576,938	

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LEON COUNTY

Highways

451227-1 - TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$455,389	
Preliminary Engineering	Federal	\$79,442				
Total for Project 451227-1		\$79,442			\$455,389	

452335-1 - SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY

Type of Work: REST AREA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$2,000,000				
Total for Project 452335-1		\$2,000,000				

452687-1 - SR 8 (I-10) OVER CR 146 MICCOSUKEE RD BRIDGE NO. 550069

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$5,562,022		
Preliminary Engineering	State	\$110,000				
Total for Project 452687-1		\$110,000		\$5,562,022		

452934-1 - SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO ROAD) TO APEX DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$7,069,543		
	State			\$1,273,940		
Preliminary Engineering	State	\$1,250,000				
Total for Project 452934-1		\$1,250,000		\$8,343,483		

452938-1 - SR 61 (THOMASVILLE HWY) FROM NORTH OF 9TH AVE TO NORTH LIVE OAK DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$180,749		
	State			\$12,366,545		
Preliminary Engineering	State	\$1,600,000				
Total for Project 452938-1		\$1,600,000		\$12,547,294		

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LEON COUNTY

Highways

452939-1 - SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$16,465,642		
	State			\$2,698,878		
Preliminary Engineering	State	\$1,900,000				
Total for Project 452939-1		\$1,900,000		\$19,164,520		

452940-1 - SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$14,017,933		
	State			\$2,642,954		
Total for Project 452940-1				\$16,660,887		

452946-1 - SR 261 (US 319) C.C. FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$6,016,603			
	State		\$2,033,546			
Total for Project 452946-1			\$8,050,149			

453072-1 - SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$741,816				
Total for Project 453072-1		\$741,816				

453096-1 - SR 263 (US 319) C.C. SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$3,435,557		
Preliminary Engineering	State	\$600,000				
Total for Project 453096-1		\$600,000		\$3,435,557		

453141-1 - PAUL RUSSELL RD FROM MONDAY RD TO SR 20 (US 27) APALACHEE PARKWAY

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,919,120				
Total for Project 453141-1		\$2,919,120				

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LEON COUNTY

Highways

453817-1 - CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,417,087			
Total for Project 453817-1			\$1,417,087			

453829-1 - CR 0346 (VELDA DAIRY RD/OX BOTTOM RD) INTERSECTION REALIGNMENT

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,500,000				
Total for Project 453829-1		\$1,500,000				

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LEON COUNTY

Maintenance

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$1,815,146	\$2,000,000
Total for Project 436746-1					\$1,815,146	\$2,000,000

451212-1 - AC UNIT REPLACEMENT - CREDIT UNION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$12,000	\$29,000			
Total for Project 451212-1					\$12,000	\$29,000

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LEON COUNTY

Transportation Planning

439323-5 - CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$787,487	\$795,479			
Total for Project 439323-5		\$787,487	\$795,479			

439323-6 - CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$795,479	\$795,479	
Total for Project 439323-6				\$795,479	\$795,479	

439323-7 - CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					\$795,479
Total for Project 439323-7						\$795,479

439339-5 - MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$800,000	\$800,000			
Total for Project 439339-5		\$800,000	\$800,000			

439339-6 - MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$800,000	\$800,000	
Total for Project 439339-6				\$800,000	\$800,000	

439339-7 - MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					\$800,000
Total for Project 439339-7						\$800,000

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



WAKULLA

SUMMARY REPORT - WAKULLA COUNTY

AS OF **10/11/2023-3:45 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT3

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WAKULLA COUNTY

Freight Logistics And Passenger Operations Program: Transit

421366-3 - WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$255,000	\$260,000	\$270,000	\$280,000	\$290,000
	Local	\$255,000	\$260,000	\$270,000	\$280,000	\$290,000
Total for Project 421366-3		\$510,000	\$520,000	\$540,000	\$560,000	\$580,000

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Florida Department of Transportation - District Three

WAKULLA COUNTY

Highways

419315-2 - SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,644,477				
	State	\$647,167				
Total for Project 419315-2		\$5,291,644				

436751-1 - WAKULLA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$45,975	\$48,059	\$50,152		
Total for Project 436751-1		\$45,975	\$48,059	\$50,152		

442951-1 - CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$7,926,251			
Environmental	Federal		\$200,000			
Right of Way	Federal	\$158,800				
Construction	Local		\$106,000			
Total for Project 442951-1		\$158,800	\$8,232,251			

448622-1 - WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$573,832				
Total for Project 448622-1		\$573,832				

451725-1 - DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$826,367			
Total for Project 451725-1			\$826,367			

453792-1 - SR 267 BLOXHAM CUTOFF ROAD TO SR 61 WAKULLA SPRINGS

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$1,214,888		
Total for Project 453792-1				\$1,214,888		

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WAKULLA COUNTY

Maintenance

436751-1 - WAKULLA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$49,000	\$54,000
Total for Project 436751-1					\$49,000	\$54,000