

November 17, 2025



AGENDA ITEM 8 A

CRTPA FY 2027 – FY 2031 TENTATIVE WORK PROGRAM

TYPE OF ITEM: Information

STATEMENT OF ISSUE

The FY 2027 – FY 2031 Tentative Work Program has been developed by the Florida Department of Transportation (FDOT) District 3 staff. The Work Program identifies transportation projects in the Capital Region that have received state and federal funding in the next five (5) years. A copy of the Tentative Work Program for each County is provided in **Attachment 1** (Gadsden County), **Attachment 2** (Jefferson County), **Attachment 3** (Leon County) and **Attachment 4** (Wakulla County).

BACKGROUND

Development of the FDOT Work Program occurs in coordination with the CRTPA. Annually the CRTPA adopts Project Priority Lists (PPLs) to provide FDOT guidance on the region's funding priorities. The CRTPA's FY 2027 – FY 2031 PPLs, used in development of the work program, were adopted at the June 16, 2025 CRTPA meeting. The PPLs are developed from the CRTPA's adopted plans and programs, including agency's long-range transportation plan ("Connections 2045 Regional Mobility Plan") and in coordination with local governments. FDOT will present the FY 2027 – FY 2031 Tentative Work Program at the November 16, 2025 CRTPA Board meeting.

RECOMMENDED ACTION

The FY 2027 – FY 2031 Tentative Work Program will be presented by the Florida Department of Transportation as an informational item and no action is recommended.

ATTACHMENTS

- Attachment 1: Gadsden County – Tentative FY 2027 – FY 2031 Work Program
- Attachment 2: Jefferson County – Tentative FY 2027 – FY 2031 Work Program
- Attachment 3: Leon County – Tentative FY 2027 – FY 2031 Work Program
- Attachment 4: Wakulla County – Tentative FY 2027 – FY 2031 Work Program

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



GADSDEN COUNTY

SUMMARY REPORT

AS OF **10/10/2025 9:45 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT3

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 10, 2025

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

GADSDEN COUNTY**Fixed Capital Outlay****448330-3 - MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|-----------------|------|------|-----------------|
| Construction | State | | \$10,000 | | | \$10,000 |
| Total for Project 448330-3 | | | \$10,000 | | | \$10,000 |

448330-4 - MIDWAY OPERATIONS CENTER MODULAR FURNITURE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|-----------------|------|------|------|
| Construction | State | | \$40,000 | | | |
| Total for Project 448330-4 | | | \$40,000 | | | |

449956-1 - MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------|------|-----------------|
| Construction | State | | | | | \$90,000 |
| Total for Project 449956-1 | | | | | | \$90,000 |

451761-1 - GREENSBORO ENVIROMENTAL SITE RESTORATION

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Environmental | State | \$110,000 | \$110,000 | \$110,000 | \$110,000 | \$110,000 |
| Total for Project 451761-1 | | \$110,000 | \$110,000 | \$110,000 | \$110,000 | \$110,000 |

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Florida Department of Transportation - District Three

GADSDEN COUNTY**Highways****436741-1 - GADSDEN COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Operations | State | \$159,000 | | | | |
| Total for Project 436741-1 | | \$159,000 | | | | |

440622-2 - CR 65 ATTAPULGUS HWY FROM PORTER MITCHELL RD TO GEORGIA STATE LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Preliminary Engineering | State | \$297,810 | | | | |
| Total for Project 440622-2 | | \$297,810 | | | | |

441186-1 - CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------------------|------|---------------------|------|
| Construction | Federal | | | | \$10,357,970 | |
| Environmental | Federal | | | | \$200,000 | |
| Right of Way | Federal | | \$285,000 | | | |
| Total for Project 441186-1 | | | \$285,000 | | \$10,557,970 | |

441188-1 - HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$6,062,309 | | | | |
| Environmental | Federal | \$120,000 | | | | |
| Total for Project 441188-1 | | \$6,182,309 | | | | |

445898-3 - SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS

Type of Work: REST AREA

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|--------------------|------|---------------------|------|
| Construction | State | | | | \$10,111,844 | |
| Preliminary Engineering | State | | \$1,314,455 | | | |
| Total for Project 445898-3 | | | \$1,314,455 | | \$10,111,844 | |

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Florida Department of Transportation - District Three

GADSDEN COUNTY**Highways****450812-1 - SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK**

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$507,508 | | | | |
| | State | \$2,192,895 | | | | |
| Railroad & Utilities | State | \$300,000 | | | | |
| Total for Project 450812-1 | | \$3,000,403 | | | | |

451344-1 - SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|---------------------|------|------|
| Construction | Federal | | | \$14,775,570 | | |
| | State | | | \$1,947,909 | | |
| Preliminary Engineering | State | \$2,461,791 | | | | |
| Total for Project 451344-1 | | \$2,461,791 | | \$16,723,479 | | |

453120-1 - SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|---------------------|------|------|------|
| Construction | Federal | | \$27,675,932 | | | |
| Total for Project 453120-1 | | | \$27,675,932 | | | |

453120-2 - SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON COUNTY LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|--------------------|------|------|
| Construction | Federal | | | \$4,188,001 | | |
| Preliminary Engineering | Federal | \$1,292,280 | | | | |
| Total for Project 453120-2 | | \$1,292,280 | | \$4,188,001 | | |

455263-1 - SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$3,170,280 | | | | |
| Total for Project 455263-1 | | \$3,170,280 | | | | |

457397-1 - SR 8 (I-10) GADSDEN COUNTY REST AREA TRUCK PARKING

Type of Work: REST AREA

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Preliminary Engineering | State | | | \$1,430,000 | | |
| Total for Project 457397-1 | | | | \$1,430,000 | | |

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Florida Department of Transportation - District Three

GADSDEN COUNTY**Maintenance****436741-1 - GADSDEN COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-------------------------------------|----------------|------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | | \$155,000 | \$161,000 | \$167,000 | \$173,000 |
| Total for Project 436741-1 | | | \$155,000 | \$161,000 | \$167,000 | \$173,000 |

448330-2 - MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Bridge/Roadway/Contract Maintenance | State | \$7,800 | \$7,800 | \$7,800 | \$8,200 | \$8,200 |
| Total for Project 448330-2 | | \$7,800 | \$7,800 | \$7,800 | \$8,200 | \$8,200 |

449957-1 - MIDWAY OPERATIONS CENTER PAINTING INTERIOR

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-------------------------------------|----------------|------|------|------|----------------|------|
| Bridge/Roadway/Contract Maintenance | State | | | | \$5,000 | |
| Total for Project 449957-1 | | | | | \$5,000 | |

449958-1 - MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-------------------------------------|----------------|------|----------------|------|----------------|------|
| Bridge/Roadway/Contract Maintenance | State | | \$5,000 | | \$2,000 | |
| Total for Project 449958-1 | | | \$5,000 | | \$2,000 | |

449960-1 - MIDWAY OPERATIONS CENTER ROOF REPAIRS

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-------------------------------------|----------------|------|----------------|------|----------------|------|
| Bridge/Roadway/Contract Maintenance | State | | \$5,000 | | \$2,500 | |
| Total for Project 449960-1 | | | \$5,000 | | \$2,500 | |

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Florida Department of Transportation - District Three

GADSDEN COUNTY**Modal Development: Aviation****449895-1 - QUINCY MUNICIPAL AIRPORT HANGAR M & SITE WORK FOR NEW TERMINAL**

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | State | \$700,000 | | | | |
| Total for Project 449895-1 | | \$700,000 | | | | |

454926-3 - QUINCY MUNICIPAL AIRPORT - TERMINAL BUILDING & PARKING AREA

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|--------------------|--------------------|------|------|
| Capital | State | | \$2,200,000 | \$1,000,000 | | |
| Total for Project 454926-3 | | | \$2,200,000 | \$1,000,000 | | |

454926-4 - QUINCY MUNICIPAL AIRPORT DESIGN & CONSTRUCT FUEL APRON REHAB

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Capital | State | | | \$280,000 | | |
| Total for Project 454926-4 | | | | \$280,000 | | |

454926-5 - QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL & DESIGN TAXILAND & BOX HANGAR

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Capital | State | | | \$140,000 | | |
| Total for Project 454926-5 | | | | \$140,000 | | |

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Florida Department of Transportation - District Three

GADSDEN COUNTY **Modal Development: Rail**

455342-1 - NEW RAIL ACCESS CDS MANUFACTURING, INC. GRETNA MILEPOST SP 827

Type of Work: RAIL CAPACITY PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Capital | State | \$1,106,420 | | | | |
| Total for Project 455342-1 | | \$1,106,420 | | | | |

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Florida Department of Transportation - District Three

GADSDEN COUNTY **Modal Development: Transit**

422262-1 - BIG BEND TRANSIT COMMUTER ROUTE
Type of Work: COMMUTER TRANS. ASSISTANCE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|----------|----------|----------|----------|----------|
| Operations | Local | \$10,000 | \$10,000 | \$15,554 | \$20,800 | \$25,800 |
| | State | \$10,000 | \$10,000 | \$15,554 | \$20,800 | \$25,800 |
| Total for Project 422262-1 | | \$20,000 | \$20,000 | \$31,108 | \$41,600 | \$51,600 |

DISTRICT 3



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FISCAL YEAR 2027 TO FISCAL YEAR 2031



JEFFERSON COUNTY SUMMARY REPORT

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Florida Department of Transportation - District Three

JEFFERSON COUNTY**Highways****436745-1 - JEFFERSON COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Operations | State | \$19,000 | | | | |
| Total for Project 436745-1 | | \$19,000 | | | | |

438366-4 - CR 259 WAUKEENHAH HWY FROM CR 158B RABON RD TO SR 57 (US 19)

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction | State | | | \$2,317,983 | | |
| Total for Project 438366-4 | | | | \$2,317,983 | | |

448605-3 - CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO LUTHER FOUNTAIN RD -PH II

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | State | | \$2,777,099 | | | |
| Total for Project 448605-3 | | | \$2,777,099 | | | |

451753-2 - CR 158 OLD LLOYD RD FROM JEFFERSON CO LINE TO E OF LLOYD CREEK RD-PH I

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------|------------------|------|
| Preliminary Engineering | State | | | | \$305,359 | |
| Total for Project 451753-2 | | | | | \$305,359 | |

451753-3 - CR 158 OLD LLOYD RD FROM SR 8 (I-10) TO SR 10 (US 90) - PH III

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------|------------------|------|
| Preliminary Engineering | State | | | | \$916,075 | |
| Total for Project 451753-3 | | | | | \$916,075 | |

451973-1 - SR 59 GAMBLE ROAD - LLOYD CROSSING #625569W

Type of Work: RAILROAD CROSSING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$1,000 | | | | |
| Railroad & Utilities | State | \$400,000 | | | | |
| Total for Project 451973-1 | | \$401,000 | | | | |

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Florida Department of Transportation - District Three

JEFFERSON COUNTY**Highways****452230-2 - SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING - EAST REST AREA**

Type of Work: REST AREA

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------------------|------|---------------------|------|
| Construction | State | | | | \$10,055,648 | |
| Preliminary Engineering | State | | \$366,000 | | | |
| Total for Project 452230-2 | | | \$366,000 | | \$10,055,648 | |

452941-1 - SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$4,795,442 | | | | |
| | State | \$609,169 | | | | |
| Railroad & Utilities | State | \$5,000 | | | | |
| Total for Project 452941-1 | | \$5,409,611 | | | | |

452941-2 - SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|---------------------|------|------|
| Construction | Federal | | | \$16,114,940 | | |
| | State | | | \$167,902 | | |
| Preliminary Engineering | State | \$2,005,740 | | | | |
| Total for Project 452941-2 | | \$2,005,740 | | \$16,282,842 | | |

453152-1 - SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$11,012,262 | | | | |
| | State | \$1,453,619 | | | | |
| Railroad & Utilities | State | \$10,000 | | | | |
| Total for Project 453152-1 | | \$12,475,881 | | | | |

454624-1 - SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$7,309,469 | | | |
| | State | | \$170,995 | | | |
| Railroad & Utilities | State | | \$40,000 | | | |
| Total for Project 454624-1 | | | \$7,520,464 | | | |

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Florida Department of Transportation - District Three

JEFFERSON COUNTY

Highways

454643-1 - SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|------|-------------|------|------|------|
| Construction | Federal | | \$2,324,645 | | | |
| | State | | \$24,907 | | | |
| Total for Project 454643-1 | | | \$2,349,552 | | | |

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Florida Department of Transportation - District Three

JEFFERSON COUNTY

Maintenance

436745-1 - JEFFERSON COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-------------------------------------|----------------|------|----------|----------|----------|----------|
| Bridge/Roadway/Contract Maintenance | State | | \$20,000 | \$21,000 | \$22,000 | \$23,000 |
| Total for Project 436745-1 | | | \$20,000 | \$21,000 | \$22,000 | \$23,000 |

DISTRICT 3



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FISCAL YEAR 2027 TO FISCAL YEAR 2031

LEON COUNTY

SUMMARY REPORT

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Florida Department of Transportation - District Three

LEON COUNTY**Fixed Capital Outlay****448266-2 - SPRINGHILL ROAD WELDING SHOP ROOF - CO**

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|-----------------|------|------|------|
| Construction | State | | \$95,000 | | | |
| Total for Project 448266-2 | | | \$95,000 | | | |

450290-1 - CO HEADQUARTERS - PARKING GARAGE STUDY

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------|-----------------|------|
| Construction | State | | | | \$85,000 | |
| Total for Project 450290-1 | | | | | \$85,000 | |

452092-1 - BUILDING AUTOMATION UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction | State | | \$460,000 | | | |
| Total for Project 452092-1 | | | \$460,000 | | | |

452093-1 - CENTRAL UTILITY BLDG. COOLING TOWER

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Construction | State | | | \$985,000 | | |
| Total for Project 452093-1 | | | | \$985,000 | | |

452096-1 - WORKSTATION REDESIGN AND REPLACEMENT PROJECT

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|--------------------|------------------|--------------------|
| Construction | State | | | \$1,057,300 | \$970,000 | \$1,503,500 |
| Total for Project 452096-1 | | | | \$1,057,300 | \$970,000 | \$1,503,500 |

454140-1 - KITCHEN UTILITY DECOMMISSIONING/SPACE RECONFIGURE AND OPTIMIZATION

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|--------------------|------|------|------|
| Construction | State | \$1,000,000 | \$1,650,000 | | | |
| Total for Project 454140-1 | | \$1,000,000 | \$1,650,000 | | | |

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Florida Department of Transportation - District Three

LEON COUNTY**Fixed Capital Outlay****454165-1 - ADA COMPLIANCE RENOVATION-FORMER DOT CREDIT UNION**

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| Construction | State | | | | | \$2,200,000 |
| Total for Project 454165-1 | | | | | | \$2,200,000 |

455643-1 - SECURITY ASSESSMENT & STANDARDS - FDOT FACILITIES

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$200,000 | | | | |
| Total for Project 455643-1 | | \$200,000 | | | | |

457754-1 - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - BURNS BLDG.

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$1,815,881 | | | | |
| Total for Project 457754-1 | | \$1,815,881 | | | | |

457755-1 - BURNS BUILDING EXTERIOR WINDOW REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$3,069,862 | | | | |
| Total for Project 457755-1 | | \$3,069,862 | | | | |

457801-1 - LED LIGHTING UPGRADES - INTERIOR-BURNS BLDG.

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------------------|-----------------|------|------|
| Construction | State | | \$125,000 | \$94,000 | | |
| Total for Project 457801-1 | | | \$125,000 | \$94,000 | | |

457802-1 - SECURITY - FENCING GATES

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$185,000 | | | | |
| Total for Project 457802-1 | | \$185,000 | | | | |

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LEON COUNTY**Fixed Capital Outlay****457803-1 - SECURITY - CAMERA SYSTEM**

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Construction | State | | | \$140,000 | | |
| Total for Project 457803-1 | | | | \$140,000 | | |

457804-1 - ROOF REPLACEMENT - SPRINGHILL ADMIN BUILDING

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$175,000 | | | | |
| Total for Project 457804-1 | | \$175,000 | | | | |

457805-1 - SECURITY-HARDEN MAIN LOBBY RE-DESIGN AND RENOVATE

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|--------------------|------|------|------|
| Construction | State | \$1,100,000 | \$1,100,000 | | | |
| Total for Project 457805-1 | | \$1,100,000 | \$1,100,000 | | | |

457806-1 - UPS AND LITHIUM ION BATTERY SET UP

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction | State | | \$150,000 | | | |
| Total for Project 457806-1 | | | \$150,000 | | | |

457807-1 - SECURITY LANDSCAPE & HARDENING MASTER CAMPUS PLAN

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------------------|-----------------|------------------|
| Construction | State | | | \$210,000 | \$75,000 | \$132,000 |
| Total for Project 457807-1 | | | | \$210,000 | \$75,000 | \$132,000 |

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LEON COUNTY**Highways****000154-3 - ORCHARD POND TOLL FACILITY INSURANCE**

Type of Work: TOLL PLAZA

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Operations | State | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 |
| Total for Project 000154-3 | | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 |

219668-2 - SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Local | \$10,805 | | | | |
| | State | \$2,874,340 | | | | |
| Railroad & Utilities | Local | \$175,000 | | | | |
| | State | \$50,000 | | | | |
| Total for Project 219668-2 | | \$3,110,145 | | | | |

219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS

Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 219785-2 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION

Type of Work: RIGHT OF WAY - FUTURE CAPACITY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Right of Way | State | \$500,000 | | | | |
| Total for Project 219881-1 | | \$500,000 | | | | |

219881-4 - SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|---------------------|------|------|------|
| Construction | Federal | | \$6,890,000 | | | |
| | State | | \$9,345,105 | | | |
| Total for Project 219881-4 | | | \$16,235,105 | | | |

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LEON COUNTY**Highways****219881-5 - SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD**

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Right of Way | Federal | \$2,936,265 | | | | |
| | State | \$200,000 | | | | |
| Total for Project 219881-5 | | \$3,136,265 | | | | |

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Operations | State | \$1,402,745 | | | | |
| Total for Project 436746-1 | | \$1,402,745 | | | | |

437902-3 - SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Preliminary Engineering | Federal | | \$2,900,000 | | | |
| | State | | \$290,000 | | | |
| Total for Project 437902-3 | | | \$3,190,000 | | | |

437902-4 - SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Preliminary Engineering | Federal | \$800,000 | | | | |
| | State | \$400,000 | | | | |
| Total for Project 437902-4 | | \$1,200,000 | | | | |

449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$2,961,218 | | | | |
| | Local | \$9,800,066 | | | | |
| Environmental | Federal | \$90,000 | | | | |
| Railroad & Utilities | Local | \$2,800,000 | | | | |
| Total for Project 449079-1 | | \$15,651,284 | | | | |

451044-3 - SR 10 (US 90) FROM EDENFIELD ROAD TO CRUMP ROAD

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Preliminary Engineering | State | | | \$2,501,000 | | |
| Total for Project 451044-3 | | | | \$2,501,000 | | |

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LEON COUNTY**Highways****451044-4 - SR 10 (US 90) FROM CRUMP RD TO VETERANS MEMORIAL DR**

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Preliminary Engineering | State | | | \$3,001,000 | | |
| Total for Project 451044-4 | | | | \$3,001,000 | | |

451044-5 - SR 10 (US 90) FROM VETERANS MEMORIAL DR TO JEFFERSON COUNTY LINE

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Preliminary Engineering | State | | | \$2,401,000 | | |
| Total for Project 451044-5 | | | | \$2,401,000 | | |

451226-1 - CALLEN STREET FROM WALCOTT STREET TO POTTS DAMER STREET

Type of Work: SIDEWALK

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction | Federal | | \$576,938 | | | |
| Total for Project 451226-1 | | | \$576,938 | | | |

451227-1 - TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR

Type of Work: SIDEWALK

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction | Federal | | \$455,389 | | | |
| Total for Project 451227-1 | | | \$455,389 | | | |

452335-2 - SR 8 (I-10) LEON COUNTY REST AREA EB TRUCK PARKING

Type of Work: REST AREA

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| Construction | State | | | | | \$7,489,918 |
| Total for Project 452335-2 | | | | | | \$7,489,918 |

452934-1 - SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|-----------------|--------------------|------|------|------|------|
| Construction | Federal | \$4,352,326 | | | | |
| | Federal Earmark | \$979,499 | | | | |
| | Local | \$102,900 | | | | |
| | State | \$3,615,871 | | | | |
| Railroad & Utilities | State | \$30,000 | | | | |
| Total for Project 452934-1 | | \$9,080,596 | | | | |

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LEON COUNTY**Highways****452938-1 - SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD**

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|---------------------|------|------|------|
| Construction | Federal | | \$14,756,937 | | | |
| | Local | | \$318,000 | | | |
| | State | | \$156,238 | | | |
| Total for Project 452938-1 | | | \$15,231,175 | | | |

452939-1 - SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$16,927,046 | | | | |
| | Local | \$308,700 | | | | |
| | State | \$181,361 | | | | |
| Total for Project 452939-1 | | \$17,417,107 | | | | |

452940-1 - SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$13,263,454 | | | | |
| | State | \$142,108 | | | | |
| Total for Project 452940-1 | | \$13,405,562 | | | | |

453096-1 - SR 263(US 319) C.C. SW FROM W OF SR 363 WOODVILLE TO E OF SR 61

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$3,392,162 | | | | |
| | Local | \$308,700 | | | | |
| | State | \$36,344 | | | | |
| Railroad & Utilities | State | \$20,000 | | | | |
| Total for Project 453096-1 | | \$3,757,206 | | | | |

454170-1 - SR 61 (US 27) MONROE ST @ PARK AVE

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$1,673,607 | | | | |
| Total for Project 454170-1 | | \$1,673,607 | | | | |

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LEON COUNTY**Highways****454311-2 - SR 261 CAPITAL CIRCLE NE OVER I-10 BRIDGE NO. 550076**

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$2,080,966 | | | | |
| Total for Project 454311-2 | | \$2,080,966 | | | | |

454622-1 - SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction | State | | \$250,002 | | | |
| Total for Project 454622-1 | | | \$250,002 | | | |

454625-1 - SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|---------------------|------|------|------|
| Construction | Federal | | \$11,241,886 | | | |
| | Local | | \$325,000 | | | |
| | State | | \$120,449 | | | |
| Total for Project 454625-1 | | | \$11,687,335 | | | |

454627-1 - SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BR RD TO SR 261(US 319) C.C.

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$1,330,722 | | | |
| | Local | | \$53,000 | | | |
| | State | | \$4,682,677 | | | |
| Total for Project 454627-1 | | | \$6,066,399 | | | |

454750-1 - SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|---------------------|------|------|------|
| Construction | Federal | | \$20,776,147 | | | |
| | Local | | \$53,000 | | | |
| | State | | \$192,264 | | | |
| Total for Project 454750-1 | | | \$21,021,411 | | | |

454807-1 - SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE

Type of Work: LANDSCAPING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | State | | \$1,470,750 | | | |
| Total for Project 454807-1 | | | \$1,470,750 | | | |

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LEON COUNTY**Highways****454858-1 - SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE**

Type of Work: SAFETY PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | Federal | \$688,493 | | | | |
| Total for Project 454858-1 | | \$688,493 | | | | |

456373-1 - SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD

Type of Work: TRAFFIC OPS IMPROVEMENT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | State | | \$1,339,713 | | | |
| Total for Project 456373-1 | | | \$1,339,713 | | | |

456560-1 - SR 8 (I-10) FROM GADSDEN COUNTY LINE TO W OF OLD BAINBRIDGE RD

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|---------------------|------|------|
| Construction | Federal | | | \$12,193,000 | | |
| Preliminary Engineering | Federal | \$1,669,800 | | | | |
| Total for Project 456560-1 | | \$1,669,800 | | \$12,193,000 | | |

456595-1 - SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 62 (US 27)

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|--------------------|------|------|
| Construction | Federal | | | \$6,419,574 | | |
| | Local | | | \$100,000 | | |
| | State | | | \$939,441 | | |
| Preliminary Engineering | State | \$1,478,620 | | | | |
| Total for Project 456595-1 | | \$1,478,620 | | \$7,459,015 | | |

457358-1 - HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR

Type of Work: SIDEWALK

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$1,841,156 | | | |
| Total for Project 457358-1 | | | \$1,841,156 | | | |

457575-1 - SPRINGWOOD ELEMENTARY SCHOOL SIDEWALK PROJECT

Type of Work: SIDEWALK

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------------------|------|------------------|
| Construction | Federal | | | | | \$455,063 |
| Preliminary Engineering | Federal | | | \$103,785 | | |
| Total for Project 457575-1 | | | | \$103,785 | | \$455,063 |

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Highways

457576-1 - HAWKS RISE ELEMENTARY SCHOOL SIDEWALK PROJECT

Type of Work: SIDEWALK

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|------|------|-----------|------|-----------|
| Construction | Federal | | | | | \$557,238 |
| Preliminary Engineering | Federal | | | \$127,089 | | |
| Total for Project 457576-1 | | | | \$127,089 | | \$557,238 |

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LEON COUNTY

Maintenance

436746-1 - LEON COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-------------------------------------|----------------|------|-------------|-------------|-------------|-------------|
| Bridge/Roadway/Contract Maintenance | State | | \$1,500,000 | \$1,550,000 | \$1,600,000 | \$1,650,000 |
| Total for Project 436746-1 | | | \$1,500,000 | \$1,550,000 | \$1,600,000 | \$1,650,000 |

451212-3 - A/C UNIT REPLACEMENT - BLANCHE J JOHNSON BLDG.
Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-------------------------------------|----------------|----------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$15,000 | | | | |
| Total for Project 451212-3 | | \$15,000 | | | | |

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LEON COUNTY **Modal Development: Aviation**

416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|------|-------------|------|------|------|
| Capital | Local | | \$2,000,000 | | | |
| | State | | \$2,000,000 | | | |
| Total for Project 416010-7 | | | \$4,000,000 | | | |

450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL HVAC IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Local | \$550,000 | | | | |
| | State | \$550,000 | | | | |
| Total for Project 450038-1 | | \$1,100,000 | | | | |

456822-2 - TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|------|------|-------------|------|------|
| Capital | Local | | | \$1,750,000 | | |
| | State | | | \$1,750,000 | | |
| Total for Project 456822-2 | | | | \$3,500,000 | | |

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LEON COUNTY**Modal Development: Transit****420311-1 - BIG BEND TRANSIT COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations | State | \$40,000 | \$40,000 | \$44,554 | \$51,000 | \$56,000 |
| Total for Project 420311-1 | | \$40,000 | \$40,000 | \$44,554 | \$51,000 | \$56,000 |

421364-3 - CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | Federal | \$260,749 | \$271,821 | \$283,225 | \$294,971 | \$307,070 |
| | Local | \$260,749 | \$271,821 | \$283,225 | \$294,971 | \$307,070 |
| Total for Project 421364-3 | | \$521,498 | \$543,642 | \$566,450 | \$589,942 | \$614,140 |

422250-1 - CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations | Local | \$1,309,262 | \$1,348,540 | \$1,388,995 | \$1,430,666 | \$1,473,586 |
| | State | \$1,309,262 | \$1,348,540 | \$1,388,995 | \$1,430,666 | \$1,473,586 |
| Total for Project 422250-1 | | \$2,618,524 | \$2,697,080 | \$2,777,990 | \$2,861,332 | \$2,947,172 |

422251-2 - CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 - LARGE URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Capital | Federal | \$1,921,770 | \$1,921,770 | \$1,921,770 | \$1,921,770 | \$1,921,770 |
| | Local | \$480,442 | \$480,442 | \$480,442 | \$480,442 | \$480,442 |
| Total for Project 422251-2 | | \$2,402,212 | \$2,402,212 | \$2,402,212 | \$2,402,212 | \$2,402,212 |

422251-3 - CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 - LARGE URBAN

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations | Federal | \$1,926,022 | \$1,926,022 | \$1,926,022 | \$1,926,022 | \$1,926,022 |
| | Local | \$1,926,022 | \$1,926,022 | \$1,926,022 | \$1,926,022 | \$1,926,022 |
| Total for Project 422251-3 | | \$3,852,044 | \$3,852,044 | \$3,852,044 | \$3,852,044 | \$3,852,044 |

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LEON COUNTY**Modal Development: Transit****425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL - LARGE URBAN**

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Capital | Federal | \$418,004 | \$418,004 | \$418,004 | \$418,004 | \$418,004 |
| | Local | \$104,501 | \$104,501 | \$104,501 | \$104,501 | \$104,501 |
| Total for Project 425269-9 | | \$522,505 | \$522,505 | \$522,505 | \$522,505 | \$522,505 |

433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 - LARGE URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Capital | Federal | \$115,818 | \$115,818 | \$115,818 | \$115,818 | \$115,818 |
| | Local | \$28,955 | \$28,955 | \$28,955 | \$28,955 | \$28,955 |
| Total for Project 433685-1 | | \$144,773 | \$144,773 | \$144,773 | \$144,773 | \$144,773 |

446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$272,014 | \$275,927 | \$279,554 | \$283,006 | \$280,000 |
| Total for Project 446994-1 | | \$272,014 | \$275,927 | \$279,554 | \$283,006 | \$280,000 |

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 10, 2025

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

LEON COUNTY**Transportation Planning****439323-6 - CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------------------|------|------|------|
| Planning | Federal | \$1,895,798 | \$895,798 | | | |
| Total for Project 439323-6 | | \$1,895,798 | \$895,798 | | | |

439323-7 - CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|--------------------|------------------|------|
| Planning | Federal | | | \$1,295,798 | \$895,798 | |
| Total for Project 439323-7 | | | | \$1,295,798 | \$895,798 | |

439323-8 - CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------|------|------------------|
| Planning | Federal | | | | | \$895,798 |
| Total for Project 439323-8 | | | | | | \$895,798 |

439339-6 - MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Planning | Federal | \$800,000 | \$800,000 | | | |
| Total for Project 439339-6 | | \$800,000 | \$800,000 | | | |

439339-7 - MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------------------|------------------|------|
| Planning | Federal | | | \$800,000 | \$800,000 | |
| Total for Project 439339-7 | | | | \$800,000 | \$800,000 | |

439339-8 - MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------|------|------------------|
| Planning | Federal | | | | | \$800,000 |
| Total for Project 439339-8 | | | | | | \$800,000 |

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



WAKULLA COUNTY SUMMARY REPORT

AS OF **10/10/2025 9:45 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT3

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 10, 2025

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

WAKULLA COUNTY**Highways****410172-2 - SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL**

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| Construction | State | | | | | \$9,794,255 |
| Total for Project 410172-2 | | | | | | \$9,794,255 |

436751-1 - WAKULLA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Operations | State | \$85,152 | | | | |
| Total for Project 436751-1 | | \$85,152 | | | | |

440624-3 - CR 375 SMITH CREEK RD FROM S OF NF 388/CR368 TO NF 13 - PH III

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$1,909,435 | | | | |
| Total for Project 440624-3 | | \$1,909,435 | | | | |

448654-2 - LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTOFF RD

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction | State | | \$864,491 | | | |
| Total for Project 448654-2 | | | \$864,491 | | | |

454621-1 - SR 377 (US 319) FROM OCHLOCKONEE RIVER BRIDGE TO N OF BEASLEY RD

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$3,686,872 | | | |
| | State | | \$39,502 | | | |
| Total for Project 454621-1 | | | \$3,726,374 | | | |

455219-1 - CR 365 SPRING CREEK RD FROM BLOXHAM CUTOFF RD TO SR 30 (US 98)

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Preliminary Engineering | State | \$513,450 | | | | |
| Total for Project 455219-1 | | \$513,450 | | | | |

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Florida Department of Transportation - District Three

WAKULLA COUNTY Highways

455219-2 - CR 365 SPRING CREEK RD FROM CR 61 TO SR 267 BLOXHAM CUTOFF RD - PH I

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|------|-------------|------|------|------|
| Construction | State | | \$2,993,069 | | | |
| Total for Project 455219-2 | | | \$2,993,069 | | | |

456994-1 - SR 369 (US 319) FROM SOUTH OF EAST IVAN RD TO NORTH OF SR 267

Type of Work: LANDSCAPING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-----------|------|------|------|------|
| Construction | State | \$730,590 | | | | |
| Total for Project 456994-1 | | \$730,590 | | | | |



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Florida Department of Transportation - District Three

WAKULLA COUNTY

Maintenance

436751-1 - WAKULLA COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-------------------------------------|----------------|------|----------|----------|----------|----------|
| Bridge/Roadway/Contract Maintenance | State | | \$80,000 | \$83,000 | \$86,000 | \$89,000 |
| Total for Project 436751-1 | | | \$80,000 | \$83,000 | \$86,000 | \$89,000 |

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Florida Department of Transportation - District Three

WAKULLA COUNTY **Modal Development: Transit**

421366-3 - WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Operations | Federal | \$311,849 | \$322,921 | \$334,325 | \$346,071 | \$358,170 |
| | Local | \$311,849 | \$322,921 | \$334,325 | \$346,071 | \$358,170 |
| Total for Project 421366-3 | | \$623,698 | \$645,842 | \$668,650 | \$692,142 | \$716,340 |