



AGENDA ITEM 7 A

FISCAL YEAR (FY) 2026 – FY 2030**TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENTS**

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

The purpose of this item is to adopt Resolution No. 2025-11-7A (***Attachment 1***) amending the CRTPA FY 2026 - FY 2030 TIP to reflect the addition the following projects and funding, and a revision to funding for an existing project, as follows:

- **Intelligent Transportation System (ITS) System** (Leon County) ***Project No. 447153-1*** Provides \$500,000 in state funding in FY 2026, and \$300,000 in FY 2028, for upgrades to cabinets. (***Attachment 2***)
- **CRTPA Unified Planning Work Program (UPWP)** (Leon County) ***Project No. 439323-5*** Adjusts funding in FY 2026 of the UPWP to reflect a revised budget of \$1,827,068 in federal funds (\$820,260 PL and \$1,006,808 SU). (***Attachment 3***)
- **SR 20/Blountstown Highway** (Leon County) from Silver Lake Road to Aenon Church Road ***Project No. 457922-1*** Add \$200,000 in federal funding for lighting. (***Attachment 4***)
- **CR 268/MLK Blvd-Dover Road** (Gadsden County) at rail crossing in Midway. ***Project No. 456566-2*** Add \$300,000 in federal funding for a rail crossing safety improvement. (***Attachment 5***)

CRTPA COMMITTEE MEETINGS

The Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) met on November 4, 2025 and recommended the Board approve the amendments to the FY 2026 – FY 2030 TIP.

HISTORY AND ANALYSIS

Adopted annually, the CRTPA's TIP reflects those projects in the region that have received state and federal funding in the FDOT Five-year Work Program. Subsequent to adoption, the TIP is occasionally amended to reflect project changes, such as the addition or deletion of a project.

In coordination with FDOT District Three staff, funding in the adopted UPWP is adjusted to include \$24,721 of PL and \$476,808 of SU carry-forward monies remaining from a previous contract. In addition, as requested by the CRTPA, FDOT moved one million of SU funding from current year to FY 2027 to ensure an adequate planning budget for next year. The total FY 2026 UPWP budget is revised to \$1,827,068.

FDOT District Three informed the CRTPA that \$500,000 of state funding has been programmed in current year, and \$300,000 in FY 28, for signal cabinet upgrades supporting the Intelligent Transportation Management System (ITS). This funding is in addition to the annual \$500,000 the District programs annually in the TIP for ITS operations. The CRTPA is not required to amend the TIP to include this project. However, for informational purposes, the CRTPA can approve the amendment and include it in the TIP. Upgrades to signal cabinets is identified as the second priority on the CRTPA's adopted ITS Project Priority Lists.

Additionally, FDOT requested two more TIP Amendments for safety projects one in Leon County and one in Gadsden County. The first is a safety lighting improvement on SR20/Blountstown Highway, and the second a rail crossing safety improvement in Midway.

RECOMMENDED ACTION

Option 1: Adopt Resolution No. 2025-11-7A by roll call vote amending the CRTPA FY 2026 - FY 2030 TIP to reflect the addition of the following projects and funding, and a revision to funding for an existing project, as follows:

- **Intelligent Transportation System (ITS) System** (Leon County) ***Project No. 447153-1***
Provides \$500,000 in state funding in FY 2026, and \$300,000 in FY 2028, for upgrades to signal cabinets.
- **CRTPA Unified Planning Work Program (UPWP)** (Leon County) ***Project No. 439323-5***
Adjusts funding in FY 2026 of the UPWP to reflect a revised budget of \$1,827,068 in federal funds (\$820,260 PL and \$1,006,808 SU).
- **SR 20 Blountstown Highway** (Leon County) from Silver Lake Road to Aenon Church Road
Project No. 457922-1 Provides \$200,000 in federal funding for lighting.
- **CR 268/MLK Blvd-Dover Road** (Gadsden County) at rail crossing in Midway. ***Project No. 456566-2*** Provides \$300,000 in federal funding for a rail crossing safety improvement.

ATTACHMENTS

Attachment 1: Resolution No. 2025-11-7A

Attachment 2: CRTPA FY 2025 – FY 2030 TIP Page FPID No. 447153-1

Attachment 3: CRTPA FY 2025 – FY 2030 TIP Page FPID No. 439323-5

Attachment 4: CRTPA FY 2025 – FY 2030 TIP Page FPID No. 457922-1

Attachment 5: CRTPA FY 2025 – FY 2030 TIP Page FPID No. 456566-2

CRTPA RESOLUTION 2025-11-7A

**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) BOARD ENDORSING THE
AMENDMENT TO THE FY 2026 – 2030 TRANSPORTATION IMPROVEMENT PROGRAM**

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP.

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 2026 – FY 2030 Transportation Improvement Programs to reflect the following projects:

- **Intelligent Transportation System (ITS) System** (Leon County) **Project No. 447153-1**
Provides \$500,000 in state funding in FY 2026, and \$300,000 in FY 2028, for upgrades to cabinets.
- **CRTPA Unified Planning Work Program (UPWP)** (Leon County) **Project No. 439323-5**
Adjusts funding in FY 2026 of the UPWP to reflect revised budget of \$1,827,068 in federal funds (\$820,260 PL and \$1,006,808 SU).
- **SR 20/Blountstown Highway** (Leon County) from Silver Lake Road to Aenon Church Road **Project No. 457922-1**
Add \$200,000 in federal funding for lighting.
- **CR 268/MLK Blvd-Dover Road** (Gadsden County) at rail crossing in Midway. **Project No. 456566-2**
Add \$300,000 in federal funding for a rail crossing safety improvement.

Passed and duly adopted by the Capital Region Transportation Planning Agency Board on this 17th day of November 2025.

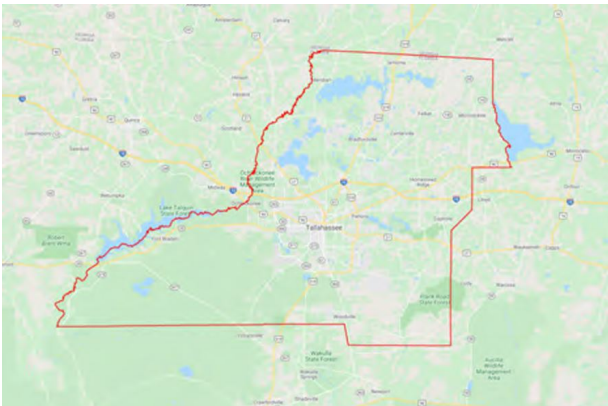
Capital Region Transportation Planning Agency

By: _____
Dianne Williams-Cox, Chair

Attest:

Greg Slay, Executive Director

INTELLIGENT TRANSPORTATION SYSTEM CABINET UPGRADES
447153 1 Non-SIS



Project Description: ITS UPGRADES TO SIGNAL CABINETS FOR AUTOMATED CONNECTED VEHICLES

Notes: This project was amended into the FY 26 - FY 30 TIP at the November 17, 2025 meeting.

Lead Agency: MANAGED BY CITY OF TALLAHASSEE

From:

To:

County: LEON

Length:

Phase Group: OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DDR	500,000	0	300,000	0	0	800,000
		500,000		300,000			800,000

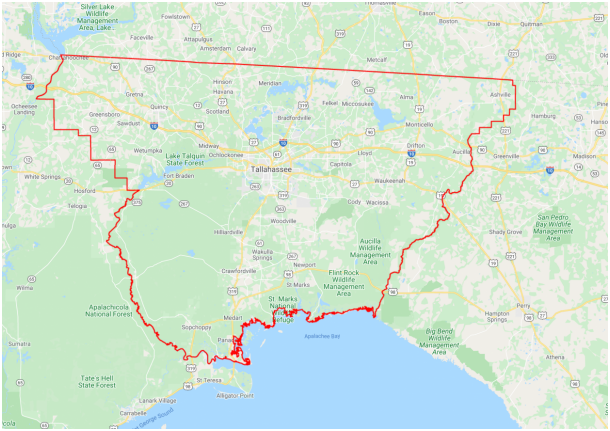
Prior Year Cost: 0

Future Year Cost: 300,000

Total Project Cost: 800,000

LRTP: 2045 RMP Page 5-8 - Table 5-4

CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP
4393235 Non-SIS



Project Description: TRANSPORTATION PLANNING

Notes: This project was revised in the FY 26 - FY 27 TIP at the November 7, 2024 meeting

Lead Agency: MANAGED BY FDOT

County: LEON

Length: 0

Phase Group: PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PLN	PL	82 26	0	0	0	0	82 26
PLN	SU	6 8 8	0	0	0	0	6 8 8
		1,827,068					1,827,068

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,827,068
LRTP: 2045 RMP Page 5-8 - Table 5-4

SR 20/BLOUNTSTOWN HIGHWAY LIGHTING IMPROVEMENT
4579221 Non-SIS



Project Description: SR 20/BLOUNTSTOWN HIGHWAY LIGHTING IMPROVEMENT

Extra Description: Lighting safety project.

Notes: This project was amended into the FY 26 - FY 30 TIP at the November 16, 2025 meeting.

Lead Agency: MANAGED BY LEON COUNTY, FLORIDA

From: SILVER LAKE ROAD

To: AENON CHURCH ROAD

County: LEON

Length:

Phase Group: RAILROAD & UTILITIES

Phase	Fund Code	2026	2027	2028	2029	2030	Total
RRU	ACSS	200,000	0	0	0	0	200,000
		200,000					200,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 200,000

LRTP: 2045 RMP Page 5-8 - Table 5-4

**CR 268/MLK BLVD - DOVER ROAD
SIGNAL REPLACEMENT CROSSING NO.625689M
4565662 SIS**



Project Description: CR 268/MLK BLVD - DOVER ROAD SIGNAL REPLACEMENT CROSSING

Extra Description: Crossing on the Florida Gulf & Atlantic Railway line in Midway, Florida.

Notes: This project was amended into the FY 26 - FY 30 TIP at the November 17, 2025 meeting.

Lead Agency: MANAGED BY FDOT

From:

County: GADSDEN

To:

Length:

Phase Group: RAILROAD & UTILITIES

Phase	Fund Code	2026	2027	2028	2029	2030	Total
RRU		300,000	0	0	0	0	300,000
		300,000					300,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 300,000

LRTP: 2045 RMP Page 5-8 - Table 5-4