

November 4, 2025



COMMITTEE AGENDA ITEM 5B

CRTPA FY 2027 – FY 2031 TENTATIVE WORK PROGRAM

TYPE OF ITEM: Information

STATEMENT OF ISSUE

The FY 2027 – FY 2031 Tentative Work Program has been developed by the Florida Department of Transportation (FDOT) District 3 staff. The Work Program identifies transportation projects in the Capital Region that have received state and federal funding in the next five (5) years. A copy of the Tentative Work Program for each County is provided in **Attachment 1** (Gadsden County), **Attachment 2** (Jefferson County), **Attachment 3** (Leon County) and **Attachment 4** (Wakulla County).

BACKGROUND

Development of the FDOT Work Program occurs in coordination with the CRTPA. Annually the CRTPA adopts Project Priority Lists (PPLs) to provide FDOT guidance on the region's funding priorities. The CRTPA's FY 2027 – FY 2031 PPLs, used in development of the work program, were adopted at the June 16, 2025 CRTPA meeting. The PPLs are developed from the CRTPA's adopted plans and programs, including agency's long-range transportation plan ("Connections 2045 Regional Mobility Plan") and in coordination with local governments. FDOT will present the FY 2027 – FY 2031 Tentative Work Program at the November 16, 2025 CRTPA Board meeting.

RECOMMENDED ACTION

The FY 2027 – FY 2031 Tentative Work Program is presented as an informational item and no action is recommended.

ATTACHMENTS

- Attachment 1: Gadsden County – Tentative FY 2027 – FY 2031 Work Program
- Attachment 2: Jefferson County – Tentative FY 2027 – FY 2031 Work Program
- Attachment 3: Leon County – Tentative FY 2027 – FY 2031 Work Program
- Attachment 4: Wakulla County – Tentative FY 2027 – FY 2031 Work Program

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



GADSDEN COUNTY

SUMMARY REPORT

AS OF **10/10/2025 9:45 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT3

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 10, 2025

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

GADSDEN COUNTY**Fixed Capital Outlay****448330-3 - MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$10,000			\$10,000
Total for Project 448330-3			\$10,000			\$10,000

448330-4 - MIDWAY OPERATIONS CENTER MODULAR FURNITURE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$40,000			
Total for Project 448330-4			\$40,000			

449956-1 - MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$90,000
Total for Project 449956-1						\$90,000

451761-1 - GREENSBORO ENVIROMENTAL SITE RESTORATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	State	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
Total for Project 451761-1		\$110,000	\$110,000	\$110,000	\$110,000	\$110,000

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GADSDEN COUNTY**Highways****436741-1 - GADSDEN COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$159,000				
Total for Project 436741-1		\$159,000				

440622-2 - CR 65 ATTAPULGUS HWY FROM PORTER MITCHELL RD TO GEORGIA STATE LINE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$297,810				
Total for Project 440622-2		\$297,810				

441186-1 - CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$10,357,970	
Environmental	Federal				\$200,000	
Right of Way	Federal		\$285,000			
Total for Project 441186-1			\$285,000		\$10,557,970	

441188-1 - HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$6,062,309				
Environmental	Federal	\$120,000				
Total for Project 441188-1		\$6,182,309				

445898-3 - SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS

Type of Work: REST AREA

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$10,111,844	
Preliminary Engineering	State		\$1,314,455			
Total for Project 445898-3			\$1,314,455		\$10,111,844	

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GADSDEN COUNTY**Highways****450812-1 - SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$507,508				
	State	\$2,192,895				
Railroad & Utilities	State	\$300,000				
Total for Project 450812-1		\$3,000,403				

451344-1 - SR 10 (US 90) FROM BATES STREET TO WEST OF SR 12

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$14,775,570		
	State			\$1,947,909		
Preliminary Engineering	State	\$2,461,791				
Total for Project 451344-1		\$2,461,791		\$16,723,479		

453120-1 - SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$27,675,932			
Total for Project 453120-1			\$27,675,932			

453120-2 - SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$4,188,001		
Preliminary Engineering	Federal	\$1,292,280				
Total for Project 453120-2		\$1,292,280		\$4,188,001		

455263-1 - SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,170,280				
Total for Project 455263-1		\$3,170,280				

457397-1 - SR 8 (I-10) GADSDEN COUNTY REST AREA TRUCK PARKING

Type of Work: REST AREA

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			\$1,430,000		
Total for Project 457397-1				\$1,430,000		

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GADSDEN COUNTY**Maintenance****436741-1 - GADSDEN COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$155,000	\$161,000	\$167,000	\$173,000
Total for Project 436741-1			\$155,000	\$161,000	\$167,000	\$173,000

448330-2 - MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$7,800	\$7,800	\$7,800	\$8,200	\$8,200
Total for Project 448330-2		\$7,800	\$7,800	\$7,800	\$8,200	\$8,200

449957-1 - MIDWAY OPERATIONS CENTER PAINTING INTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State				\$5,000	
Total for Project 449957-1					\$5,000	

449958-1 - MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$5,000		\$2,000	
Total for Project 449958-1			\$5,000		\$2,000	

449960-1 - MIDWAY OPERATIONS CENTER ROOF REPAIRS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$5,000		\$2,500	
Total for Project 449960-1			\$5,000		\$2,500	

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GADSDEN COUNTY Modal Development: Aviation

449895-1 - QUINCY MUNICIPAL AIRPORT HANGAR M & SITE WORK FOR NEW TERMINAL

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State	\$700,000				
Total for Project 449895-1		\$700,000				

454926-3 - QUINCY MUNICIPAL AIRPORT - TERMINAL BUILDING & PARKING AREA

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State		\$2,200,000	\$1,000,000		
Total for Project 454926-3			\$2,200,000	\$1,000,000		

454926-4 - QUINCY MUNICIPAL AIRPORT DESIGN & CONSTRUCT FUEL APRON REHAB

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State			\$280,000		
Total for Project 454926-4				\$280,000		

454926-5 - QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL & DESIGN TAXILAND & BOX HANGAR

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State			\$140,000		
Total for Project 454926-5				\$140,000		

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GADSDEN COUNTY **Modal Development: Rail**

455342-1 - NEW RAIL ACCESS CDS MANUFACTURING, INC. GRETNA MILEPOST SP 827
Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State	\$1,106,420				
Total for Project 455342-1		\$1,106,420				

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GADSDEN COUNTY **Modal Development: Transit**

422262-1 - BIG BEND TRANSIT COMMUTER ROUTE
Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$10,000	\$10,000	\$15,554	\$20,800	\$25,800
	State	\$10,000	\$10,000	\$15,554	\$20,800	\$25,800
Total for Project 422262-1		\$20,000	\$20,000	\$31,108	\$41,600	\$51,600

DISTRICT 3



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JEFFERSON COUNTY SUMMARY REPORT

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JEFFERSON COUNTY**Highways****436745-1 - JEFFERSON COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$19,000				
Total for Project 436745-1		\$19,000				

438366-4 - CR 259 WAUKEENHAH HWY FROM CR 158B RABON RD TO SR 57 (US 19)

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$2,317,983		
Total for Project 438366-4				\$2,317,983		

448605-3 - CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO LUTHER FOUNTAIN RD -PH II

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$2,777,099			
Total for Project 448605-3			\$2,777,099			

451753-2 - CR 158 OLD LLOYD RD FROM JEFFERSON CO LINE TO E OF LLOYD CREEK RD-PH I

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State				\$305,359	
Total for Project 451753-2					\$305,359	

451753-3 - CR 158 OLD LLOYD RD FROM SR 8 (I-10) TO SR 10 (US 90) - PH III

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State				\$916,075	
Total for Project 451753-3					\$916,075	

451973-1 - SR 59 GAMBLE ROAD - LLOYD CROSSING #625569W

Type of Work: RAILROAD CROSSING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,000				
Railroad & Utilities	State	\$400,000				
Total for Project 451973-1		\$401,000				

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Florida Department of Transportation - District Three

JEFFERSON COUNTY**Highways****452230-2 - SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING - EAST REST AREA**

Type of Work: REST AREA

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$10,055,648	
Preliminary Engineering	State		\$366,000			
Total for Project 452230-2			\$366,000		\$10,055,648	

452941-1 - SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,795,442				
	State	\$609,169				
Railroad & Utilities	State	\$5,000				
Total for Project 452941-1		\$5,409,611				

452941-2 - SR 20 (US 27) FROM W OF SR 57 (US 19) TO MADISON COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$16,114,940		
	State			\$167,902		
Preliminary Engineering	State	\$2,005,740				
Total for Project 452941-2		\$2,005,740		\$16,282,842		

453152-1 - SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$11,012,262				
	State	\$1,453,619				
Railroad & Utilities	State	\$10,000				
Total for Project 453152-1		\$12,475,881				

454624-1 - SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$7,309,469			
	State		\$170,995			
Railroad & Utilities	State		\$40,000			
Total for Project 454624-1			\$7,520,464			

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JEFFERSON COUNTY

Highways

454643-1 - SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$2,324,645			
	State		\$24,907			
Total for Project 454643-1			\$2,349,552			

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JEFFERSON COUNTY

Maintenance

436745-1 - JEFFERSON COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$20,000	\$21,000	\$22,000	\$23,000
Total for Project 436745-1			\$20,000	\$21,000	\$22,000	\$23,000

DISTRICT 3



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LEON COUNTY SUMMARY REPORT

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LEON COUNTY**Fixed Capital Outlay****448266-2 - SPRINGHILL ROAD WELDING SHOP ROOF - CO**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$95,000			
Total for Project 448266-2			\$95,000			

450290-1 - CO HEADQUARTERS - PARKING GARAGE STUDY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$85,000	
Total for Project 450290-1					\$85,000	

452092-1 - BUILDING AUTOMATION UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$460,000			
Total for Project 452092-1			\$460,000			

452093-1 - CENTRAL UTILITY BLDG. COOLING TOWER

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$985,000		
Total for Project 452093-1				\$985,000		

452096-1 - WORKSTATION REDESIGN AND REPLACEMENT PROJECT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$1,057,300	\$970,000	\$1,503,500
Total for Project 452096-1				\$1,057,300	\$970,000	\$1,503,500

454140-1 - KITCHEN UTILITY DECOMMISSIONING/SPACE RECONFIGURE AND OPTIMIZATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,000,000	\$1,650,000			
Total for Project 454140-1		\$1,000,000	\$1,650,000			

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LEON COUNTY**Fixed Capital Outlay****454165-1 - ADA COMPLIANCE RENOVATION-FORMER DOT CREDIT UNION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$2,200,000
Total for Project 454165-1						\$2,200,000

455643-1 - SECURITY ASSESSMENT & STANDARDS - FDOT FACILITIES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$200,000				
Total for Project 455643-1		\$200,000				

457754-1 - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - BURNS BLDG.

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,815,881				
Total for Project 457754-1		\$1,815,881				

457755-1 - BURNS BUILDING EXTERIOR WINDOW REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,069,862				
Total for Project 457755-1		\$3,069,862				

457801-1 - LED LIGHTING UPGRADES - INTERIOR-BURNS BLDG.

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$125,000	\$94,000		
Total for Project 457801-1			\$125,000	\$94,000		

457802-1 - SECURITY - FENCING GATES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$185,000				
Total for Project 457802-1		\$185,000				

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LEON COUNTY**Fixed Capital Outlay****457803-1 - SECURITY - CAMERA SYSTEM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$140,000		
Total for Project 457803-1				\$140,000		

457804-1 - ROOF REPLACEMENT - SPRINGHILL ADMIN BUILDING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$175,000				
Total for Project 457804-1		\$175,000				

457805-1 - SECURITY-HARDEN MAIN LOBBY RE-DESIGN AND RENOVATE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,100,000	\$1,100,000			
Total for Project 457805-1		\$1,100,000	\$1,100,000			

457806-1 - UPS AND LITHIUM ION BATTERY SET UP

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$150,000			
Total for Project 457806-1			\$150,000			

457807-1 - SECURITY LANDSCAPE & HARDENING MASTER CAMPUS PLAN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$210,000	\$75,000	\$132,000
Total for Project 457807-1				\$210,000	\$75,000	\$132,000

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LEON COUNTY**Highways****000154-3 - ORCHARD POND TOLL FACILITY INSURANCE**

Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Total for Project 000154-3		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000

219668-2 - SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local	\$10,805				
	State	\$2,874,340				
Railroad & Utilities	Local	\$175,000				
	State	\$50,000				
Total for Project 219668-2		\$3,110,145				

219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 219785-2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION

Type of Work: RIGHT OF WAY - FUTURE CAPACITY

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	State	\$500,000				
Total for Project 219881-1		\$500,000				

219881-4 - SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$6,890,000			
	State		\$9,345,105			
Total for Project 219881-4			\$16,235,105			

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LEON COUNTY**Highways****219881-5 - SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	Federal	\$2,936,265				
	State	\$200,000				
Total for Project 219881-5		\$3,136,265				

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$1,402,745				
Total for Project 436746-1		\$1,402,745				

437902-3 - SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal		\$2,900,000			
	State		\$290,000			
Total for Project 437902-3			\$3,190,000			

437902-4 - SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$800,000				
	State	\$400,000				
Total for Project 437902-4		\$1,200,000				

449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,961,218				
	Local	\$9,800,066				
Environmental	Federal	\$90,000				
Railroad & Utilities	Local	\$2,800,000				
Total for Project 449079-1		\$15,651,284				

451044-3 - SR 10 (US 90) FROM EDENFIELD ROAD TO CRUMP ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			\$2,501,000		
Total for Project 451044-3				\$2,501,000		

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LEON COUNTY**Highways****451044-4 - SR 10 (US 90) FROM CRUMP RD TO VETERANS MEMORIAL DR**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			\$3,001,000		
Total for Project 451044-4				\$3,001,000		

451044-5 - SR 10 (US 90) FROM VETERANS MEMORIAL DR TO JEFFERSON COUNTY LINE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			\$2,401,000		
Total for Project 451044-5				\$2,401,000		

451226-1 - CALLEN STREET FROM WALCOTT STREET TO POTTS DAMER STREET

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$576,938			
Total for Project 451226-1			\$576,938			

451227-1 - TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$455,389			
Total for Project 451227-1			\$455,389			

452335-2 - SR 8 (I-10) LEON COUNTY REST AREA EB TRUCK PARKING

Type of Work: REST AREA

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$7,489,918
Total for Project 452335-2						\$7,489,918

452934-1 - SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,352,326				
	Federal Earmark	\$979,499				
	Local	\$102,900				
	State	\$3,615,871				
Railroad & Utilities	State	\$30,000				
Total for Project 452934-1		\$9,080,596				

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LEON COUNTY**Highways****452938-1 - SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$14,756,937			
	Local		\$318,000			
	State		\$156,238			
Total for Project 452938-1			\$15,231,175			

452939-1 - SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$16,927,046				
	Local	\$308,700				
	State	\$181,361				
Total for Project 452939-1		\$17,417,107				

452940-1 - SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$13,263,454				
	State	\$142,108				
Total for Project 452940-1		\$13,405,562				

453096-1 - SR 263(US 319) C.C. SW FROM W OF SR 363 WOODVILLE TO E OF SR 61

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$3,392,162				
	Local	\$308,700				
	State	\$36,344				
Railroad & Utilities	State	\$20,000				
Total for Project 453096-1		\$3,757,206				

454170-1 - SR 61 (US 27) MONROE ST @ PARK AVE

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,673,607				
Total for Project 454170-1		\$1,673,607				

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LEON COUNTY**Highways****454311-2 - SR 261 CAPITAL CIRCLE NE OVER I-10 BRIDGE NO. 550076**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$2,080,966				
Total for Project 454311-2		\$2,080,966				

454622-1 - SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$250,002			
Total for Project 454622-1			\$250,002			

454625-1 - SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$11,241,886			
	Local		\$325,000			
	State		\$120,449			
Total for Project 454625-1			\$11,687,335			

454627-1 - SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BR RD TO SR 261(US 319) C.C.

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,330,722			
	Local		\$53,000			
	State		\$4,682,677			
Total for Project 454627-1			\$6,066,399			

454750-1 - SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$20,776,147			
	Local		\$53,000			
	State		\$192,264			
Total for Project 454750-1			\$21,021,411			

454807-1 - SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,470,750			
Total for Project 454807-1			\$1,470,750			

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LEON COUNTY**Highways****454858-1 - SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$688,493				
Total for Project 454858-1		\$688,493				

456373-1 - SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,339,713			
Total for Project 456373-1			\$1,339,713			

456560-1 - SR 8 (I-10) FROM GADSDEN COUNTY LINE TO W OF OLD BAINBRIDGE RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$12,193,000		
Preliminary Engineering	Federal	\$1,669,800				
Total for Project 456560-1		\$1,669,800		\$12,193,000		

456595-1 - SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 62 (US 27)

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$6,419,574		
	Local			\$100,000		
	State			\$939,441		
Preliminary Engineering	State	\$1,478,620				
Total for Project 456595-1		\$1,478,620		\$7,459,015		

457358-1 - HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,841,156			
Total for Project 457358-1			\$1,841,156			

457575-1 - SPRINGWOOD ELEMENTARY SCHOOL SIDEWALK PROJECT

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$455,063
Preliminary Engineering	Federal			\$103,785		
Total for Project 457575-1				\$103,785		\$455,063

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LEON COUNTY

Highways

457576-1 - HAWKS RISE ELEMENTARY SCHOOL SIDEWALK PROJECT

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$557,238
Preliminary Engineering	Federal			\$127,089		
Total for Project 457576-1				\$127,089		\$557,238

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LEON COUNTY

Maintenance

436746-1 - LEON COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$1,500,000	\$1,550,000	\$1,600,000	\$1,650,000
Total for Project 436746-1			\$1,500,000	\$1,550,000	\$1,600,000	\$1,650,000

451212-3 - A/C UNIT REPLACEMENT - BLANCHE J JOHNSON BLDG.
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$15,000				
Total for Project 451212-3		\$15,000				

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LEON COUNTY

Modal Development: Aviation

416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$2,000,000			
	State		\$2,000,000			
Total for Project 416010-7			\$4,000,000			

450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL HVAC IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$550,000				
	State	\$550,000				
Total for Project 450038-1		\$1,100,000				

456822-2 - TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$1,750,000		
	State			\$1,750,000		
Total for Project 456822-2				\$3,500,000		

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LEON COUNTY**Modal Development: Transit****420311-1 - BIG BEND TRANSIT COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$40,000	\$40,000	\$44,554	\$51,000	\$56,000
Total for Project 420311-1		\$40,000	\$40,000	\$44,554	\$51,000	\$56,000

421364-3 - CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$260,749	\$271,821	\$283,225	\$294,971	\$307,070
	Local	\$260,749	\$271,821	\$283,225	\$294,971	\$307,070
Total for Project 421364-3		\$521,498	\$543,642	\$566,450	\$589,942	\$614,140

422250-1 - CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$1,309,262	\$1,348,540	\$1,388,995	\$1,430,666	\$1,473,586
	State	\$1,309,262	\$1,348,540	\$1,388,995	\$1,430,666	\$1,473,586
Total for Project 422250-1		\$2,618,524	\$2,697,080	\$2,777,990	\$2,861,332	\$2,947,172

422251-2 - CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 - LARGE URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770
	Local	\$480,442	\$480,442	\$480,442	\$480,442	\$480,442
Total for Project 422251-2		\$2,402,212	\$2,402,212	\$2,402,212	\$2,402,212	\$2,402,212

422251-3 - CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 - LARGE URBAN

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
	Local	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
Total for Project 422251-3		\$3,852,044	\$3,852,044	\$3,852,044	\$3,852,044	\$3,852,044

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LEON COUNTY**Modal Development: Transit****425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL - LARGE URBAN**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$418,004	\$418,004	\$418,004	\$418,004	\$418,004
	Local	\$104,501	\$104,501	\$104,501	\$104,501	\$104,501
Total for Project 425269-9		\$522,505	\$522,505	\$522,505	\$522,505	\$522,505

433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 - LARGE URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$115,818	\$115,818	\$115,818	\$115,818	\$115,818
	Local	\$28,955	\$28,955	\$28,955	\$28,955	\$28,955
Total for Project 433685-1		\$144,773	\$144,773	\$144,773	\$144,773	\$144,773

446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$272,014	\$275,927	\$279,554	\$283,006	\$280,000
Total for Project 446994-1		\$272,014	\$275,927	\$279,554	\$283,006	\$280,000

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LEON COUNTY**Transportation Planning****439323-6 - CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$1,895,798	\$895,798			
Total for Project 439323-6		\$1,895,798	\$895,798			

439323-7 - CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$1,295,798	\$895,798	
Total for Project 439323-7				\$1,295,798	\$895,798	

439323-8 - CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$895,798
Total for Project 439323-8						\$895,798

439339-6 - MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$800,000	\$800,000			
Total for Project 439339-6		\$800,000	\$800,000			

439339-7 - MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$800,000	\$800,000	
Total for Project 439339-7				\$800,000	\$800,000	

439339-8 - MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$800,000
Total for Project 439339-8						\$800,000

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



WAKULLA COUNTY SUMMARY REPORT

AS OF **10/10/2025 9:45 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT3

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WAKULLA COUNTY**Highways****410172-2 - SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$9,794,255
Total for Project 410172-2						\$9,794,255

436751-1 - WAKULLA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$85,152				
Total for Project 436751-1		\$85,152				

440624-3 - CR 375 SMITH CREEK RD FROM S OF NF 388/CR368 TO NF 13 - PH III

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,909,435				
Total for Project 440624-3		\$1,909,435				

448654-2 - LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTOFF RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$864,491			
Total for Project 448654-2			\$864,491			

454621-1 - SR 377 (US 319) FROM OCHLOCKONEE RIVER BRIDGE TO N OF BEASLEY RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$3,686,872			
	State		\$39,502			
Total for Project 454621-1			\$3,726,374			

455219-1 - CR 365 SPRING CREEK RD FROM BLOXHAM CUTOFF RD TO SR 30 (US 98)

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$513,450				
Total for Project 455219-1		\$513,450				

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WAKULLA COUNTY

Highways

455219-2 - CR 365 SPRING CREEK RD FROM CR 61 TO SR 267 BLOXHAM CUTOFF RD - PH I

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$2,993,069			
Total for Project 455219-2			\$2,993,069			

456994-1 - SR 369 (US 319) FROM SOUTH OF EAST IVAN RD TO NORTH OF SR 267

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$730,590				
Total for Project 456994-1		\$730,590				

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WAKULLA COUNTY **Maintenance**

436751-1 - WAKULLA COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$80,000	\$83,000	\$86,000	\$89,000
Total for Project 436751-1			\$80,000	\$83,000	\$86,000	\$89,000

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WAKULLA COUNTY **Modal Development: Transit**

421366-3 - WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$311,849	\$322,921	\$334,325	\$346,071	\$358,170
	Local	\$311,849	\$322,921	\$334,325	\$346,071	\$358,170
Total for Project 421366-3		\$623,698	\$645,842	\$668,650	\$692,142	\$716,340