



November 7, 2023

COMMITTEE AGENDA ITEM 6A

TENTATIVE WORK PROGRAM (FISCAL YEAR (FY) 2025 - FY 2029)

TYPE OF ITEM: Information

The Florida Department of Transportation tentative work program is scheduled to be presented at the November 21 CRTPA meeting, ***attached***.

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



GADSDEN

SUMMARY REPORT - GADSDEN COUNTY

AS OF **10/11/2023-3:45 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 11, 2023

July 1, 2024 through June 30, 2029
Florida Department of Transportation - District Three

GADSDEN COUNTY

Fixed Capital Outlay

448330-3 - MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$313,000				
Total for Project 448330-3		\$313,000				

449956-1 - MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$90,000		
Total for Project 449956-1				\$90,000		

451761-1 - GREENSBORO ENVIROMENTAL SITE RESTORATION
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
Total for Project 451761-1		\$110,000	\$110,000	\$110,000	\$110,000	\$110,000

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GADSDEN COUNTY Freight Logistics And Passenger Operations Program: Aviation

446647-1 - QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	\$800,000				
Total for Project 446647-1		\$800,000				

448562-1 - QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State		\$550,000			
Total for Project 448562-1			\$550,000			

449895-1 - QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State			\$700,000		
Total for Project 449895-1				\$700,000		



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GADSDEN COUNTY **Freight Logistics And Passenger Operations Program: Transit**

422262-1 - BIG BEND TRANSIT COMMUTER ROUTE
Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$10,000	\$10,000	\$10,000	\$10,000	\$15,554
	State	\$10,000	\$10,000	\$10,000	\$10,000	\$15,554
Total for Project 422262-1		\$20,000	\$20,000	\$20,000	\$20,000	\$31,108

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GADSDEN COUNTY**Highways****218845-2 - SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$8,687,280				
Total for Project 218845-2		\$8,687,280				

407304-2 - SR 8 (I-10) OVER FG&A R/R & LITTLE RIVER BRIDGE NOS. 500097 & 500098

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$562,205				
Total for Project 407304-2		\$562,205				

413425-2 - SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$11,129,770				
	Local	\$51,450				
	State	\$1,887,334				
Railroad & Utilities	State	\$20,000				
Total for Project 413425-2		\$13,088,554				

413425-3 - SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,161,673				
Railroad & Utilities	Local	\$100,000				
Construction	State	\$2,411,564				
Total for Project 413425-3		\$3,673,237				

436741-1 - GADSDEN COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$85,263	\$87,869	\$90,656		
Total for Project 436741-1		\$85,263	\$87,869	\$90,656		

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GADSDEN COUNTY**Highways****439383-1 - CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$18,506,509			
Environmental	Federal		\$200,000			
Right of Way	Federal	\$115,000				
Total for Project 439383-1		\$115,000	\$18,706,509			

441188-1 - HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$13,484,829		
Environmental	Federal			\$200,000		
Right of Way	Federal	\$165,000				
Total for Project 441188-1		\$165,000		\$13,684,829		

445663-1 - SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$402,374			
Total for Project 445663-1			\$402,374			

445898-2 - SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS

Type of Work: REST AREA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$880,000
Total for Project 445898-2						\$880,000

446637-2 - CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$1,867,495				
Total for Project 446637-2		\$1,867,495				

450809-1 - SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$9,602,519			
Total for Project 450809-1			\$9,602,519			

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GADSDEN COUNTY**Highways****450812-1 - SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$250,297		
	State			\$2,854,313		
Total for Project 450812-1				\$3,104,610		

451030-1 - SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$1,411,687				
Total for Project 451030-1		\$1,411,687				

451773-1 - CR 161A DOGTOWN ROAD FROM CR 161 POINT MILLIGAN RD TO CR 159 SALEM RD

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$1,692,780			
Total for Project 451773-1			\$1,692,780			

451777-1 - CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$2,732,527			
Total for Project 451777-1			\$2,732,527			

453120-1 - SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$27,544		
Preliminary Engineering	Federal	\$2,310,000				
Construction	State			\$35,500,981		
Total for Project 453120-1		\$2,310,000		\$35,528,525		

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GADSDEN COUNTY Maintenance

436741-1 - GADSDEN COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$94,265	\$100,200
Total for Project 436741-1					\$94,265	\$100,200

448330-2 - MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$5,500	\$5,500	\$5,700	\$5,700	\$5,700
Total for Project 448330-2		\$5,500	\$5,500	\$5,700	\$5,700	\$5,700

449957-1 - MIDWAY OPERATIONS CENTER PAINTING INTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,500		\$4,000		
Total for Project 449957-1		\$1,500		\$4,000		

449958-1 - MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,500			\$5,000	
Total for Project 449958-1		\$2,500			\$5,000	

449960-1 - MIDWAY OPERATIONS CENTER ROOF REPAIRS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$5,000		
Total for Project 449960-1				\$5,000		



DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



JEFFERSON

SUMMARY REPORT - JEFFERSON COUNTY

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JEFFERSON COUNTY**Highways****409485-5 - SR 8 (I-10) OVER LLOYD CREEK BRIDGE NO. 540019**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$2,264,334		
Total for Project 409485-5				\$2,264,334		

436745-1 - JEFFERSON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$8,480	\$8,705	\$8,952		
Total for Project 436745-1		\$8,480	\$8,705	\$8,952		

445749-2 - SR 10 (US 90) OVER WOLF CREEK BRIDGE NO. 540005

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$451,262			
Preliminary Engineering	State	\$88,000				
Total for Project 445749-2		\$88,000	\$451,262			

448613-2 - CR 149 BOSTON HIGHWAY FROM STILL ROAD TO GILEY ROAD - PHASE II

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$1,919,861			
Total for Project 448613-2			\$1,919,861			

450817-1 - SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$5,640,827			
	State		\$1,049,068			
Total for Project 450817-1			\$6,689,895			

451753-1 - CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$685,264				
Total for Project 451753-1		\$685,264				

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JEFFERSON COUNTY Highways

452941-1 - SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$5,009,172		
	State			\$816,042		
Preliminary Engineering	State	\$800,000				
Total for Project 452941-1		\$800,000		\$5,825,214		

453152-1 - SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$11,808,144		
	State			\$2,040,774		
Preliminary Engineering	State	\$1,750,000				
Total for Project 453152-1		\$1,750,000		\$13,848,918		

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JEFFERSON COUNTY

Maintenance

436745-1 - JEFFERSON COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$9,252	\$9,500
Total for Project 436745-1					\$9,252	\$9,500

DISTRICT 3



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LEON

SUMMARY REPORT - LEON COUNTY

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LEON COUNTY**Fixed Capital Outlay****448266-2 - SPRINGHILL ROAD WELDING SHOP ROOF - CO**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$48,000		
Total for Project 448266-2				\$48,000		

448269-1 - TALL HQ BURNS BLDG ELEVATOR SAFETY UPGRADES - MECHANICAL SYS REPLACE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$360,000				
Total for Project 448269-1		\$360,000				

450288-1 - CO - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$192,000	\$2,190,000	\$2,300,000		
Total for Project 450288-1		\$192,000	\$2,190,000	\$2,300,000		

450289-2 - CO- LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$205,950	\$70,900	\$129,100
Total for Project 450289-2				\$205,950	\$70,900	\$129,100

450290-1 - CO HEADQUARTERS - PARKING GARAGE STUDY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State					\$82,500
Total for Project 450290-1						\$82,500

451212-1 - AC UNIT REPLACEMENT - CREDIT UNION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$77,000	\$85,000	\$94,000		
Total for Project 451212-1		\$77,000	\$85,000	\$94,000		

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LEON COUNTY**Fixed Capital Outlay****451213-1 - LED LIGHTING UPGRADES - INTERIOR**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$70,000				
Total for Project 451213-1		\$70,000				

452092-1 - BUILDING AUTOMATION UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$420,000		
Total for Project 452092-1				\$420,000		

452093-1 - CENTRAL UTILITY BLDG. COOLING TOWER

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$850,000		
Total for Project 452093-1				\$850,000		

452095-1 - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$1,350,000	
Total for Project 452095-1					\$1,350,000	

452096-1 - WORKSTATION REDESIGN AND REPLACEMENT PROJECT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$400,000	\$800,000	\$800,000	\$800,000
Total for Project 452096-1			\$400,000	\$800,000	\$800,000	\$800,000

452100-1 - TERL LAB ROOF REPLACEMENT-SPRINGHILL ROAD

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$52,000			
Total for Project 452100-1			\$52,000			

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LEON COUNTY**Freight Logistics And Passenger Operations Program: Aviation****416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$2,000,000	
	State				\$2,000,000	
Total for Project 416010-7					\$4,000,000	

444974-2 - TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local					\$2,092,536
	State					\$2,092,536
Total for Project 444974-2						\$4,185,072

446640-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL LANDSIDE RESTROOM RENOV

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$750,000				
	State	\$750,000				
Total for Project 446640-1						\$1,500,000

446641-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL ELEVATOR & AIR HANDLER

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$900,000				
	State	\$900,000				
Total for Project 446641-1						\$1,800,000

448565-1 - TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$3,150,000			
	Local		\$175,000			
	State		\$175,000			
Total for Project 448565-1						\$3,500,000

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LEON COUNTY Freight Logistics And Passenger Operations Program: Aviation

448580-1 - TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$750,000			
	State		\$750,000			
Total for Project 448580-1			\$1,500,000			

448580-2 - TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$550,000			
	State		\$550,000			
Total for Project 448580-2			\$1,100,000			

450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$550,000		
	State			\$550,000		
Total for Project 450038-1				\$1,100,000		

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LEON COUNTY**Freight Logistics And Passenger Operations Program: Transit****420311-1 - BIG BEND TRANSIT COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$40,000	\$40,000	\$40,000	\$40,000	\$44,554
Total for Project 420311-1		\$40,000	\$40,000	\$40,000	\$40,000	\$44,554

421364-3 - CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$305,000	\$315,000	\$320,000	\$344,999	\$363,063
	Local	\$305,000	\$315,000	\$320,000	\$344,999	\$363,063
Total for Project 421364-3		\$610,000	\$630,000	\$640,000	\$689,998	\$726,126

422250-1 - CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$1,310,553	\$1,349,870	\$1,390,366	\$1,432,076	\$1,474,303
	State	\$1,310,553	\$1,349,870	\$1,390,366	\$1,432,076	\$1,474,303
Total for Project 422250-1		\$2,621,106	\$2,699,740	\$2,780,732	\$2,864,152	\$2,948,606

422251-2 - CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770	
	Local	\$480,442	\$480,442	\$480,442	\$480,442	
Total for Project 422251-2		\$2,402,212	\$2,402,212	\$2,402,212	\$2,402,212	

422251-3 - CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	
	Local	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	
Total for Project 422251-3		\$3,852,044	\$3,852,044	\$3,852,044	\$3,852,044	

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LEON COUNTY**Freight Logistics And Passenger Operations Program: Transit****425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$418,004	\$836,008	\$418,004	
	Local		\$104,501	\$209,002	\$104,501	
Total for Project 425269-9			\$522,505	\$1,045,010	\$522,505	

433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$115,818	\$115,818	\$115,818	\$115,818	
	Local	\$28,955	\$28,955	\$28,955	\$28,955	
Total for Project 433685-1		\$144,773	\$144,773	\$144,773	\$144,773	

446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$247,417	\$258,679	\$272,014	\$275,927	\$279,554
Total for Project 446994-1		\$247,417	\$258,679	\$272,014	\$275,927	\$279,554

453996-1 - CITY OF TALLAHASSEE STARMETRO - SERVICE DEVELOPMENT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$235,000				
	State	\$235,000				
Total for Project 453996-1		\$470,000				

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LEON COUNTY**Highways****000154-3 - ORCHARD POND TOLL FACILITY INSURANCE**

Type of Work: TOLL PLAZA

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Total for Project 000154-3		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000

219484-2 - SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$7,002,346			
Railroad & Utilities	Federal		\$40,100			
Construction	Local		\$291,500			
	State		\$89,583			
Total for Project 219484-2			\$7,423,529			

219485-2 - SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$7,140,733				
Railroad & Utilities	Local	\$5,000,000				
Construction	State	\$946,445				
Railroad & Utilities	State	\$175,000				
Total for Project 219485-2		\$13,262,178				

219668-2 - SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$58,110				
Railroad & Utilities	Local	\$4,000,000				
Construction	State	\$1,876,362				
Railroad & Utilities	State	\$50,000				
Total for Project 219668-2		\$5,984,472				

219722-5 - SR 263 CAP CIR NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,216,681				
	Local	\$116,219				
	State	\$2,742,861				
Total for Project 219722-5		\$6,075,761				

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LEON COUNTY**Highways****219749-2 - SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local		\$3,881,826			
	State		\$70,998,889			
Environmental	State		\$70,110			
Railroad & Utilities	State		\$25,100,000			
Right of Way	State	\$1,345,436				
Total for Project 219749-2		\$1,345,436	\$100,050,825			

219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 219785-2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION

Type of Work: RIGHT OF WAY - FUTURE CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State			\$500,003		
Total for Project 219881-1				\$500,003		

219881-5 - SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal		\$3,749,000	\$1,527,800		
	State		\$150,000			
Total for Project 219881-5			\$3,899,000	\$1,527,800		

222589-6 - SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$26,295,845			
Total for Project 222589-6			\$26,295,845			

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LEON COUNTY**Highways****403942-3 - SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,751,058				
	Local	\$102,900				
Railroad & Utilities	Local	\$5,000,000				
Construction	State	\$75,040				
Railroad & Utilities	State	\$100,000				
Total for Project 403942-3		\$9,028,998				

417643-2 - SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$16,077,483				
Total for Project 417643-2		\$16,077,483				

421635-4 - SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,061,766				
	Local	\$360,150				
Railroad & Utilities	Local	\$5,659,500				
Construction	State	\$301,656				
Railroad & Utilities	State	\$195,000				
Total for Project 421635-4		\$8,578,072				

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$1,183,248	\$1,218,745	\$1,257,745		
Total for Project 436746-1		\$1,183,248	\$1,218,745	\$1,257,745		

440655-2 - CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local		\$431,086			
	State		\$431,086			
Total for Project 440655-2			\$862,172			

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LEON COUNTY**Highways****444999-1 - NORTHEAST GATEWAY - WELAUNEE BLVD PH I**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$47,000,000				
	State	\$2,500,000				
Total for Project 444999-1		\$49,500,000				

445053-1 - SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$5,048,945				
	Local	\$25,725				
	State	\$165,145				
Total for Project 445053-1		\$5,239,815				

445605-1 - SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$876,346			
Preliminary Engineering	Federal	\$191,693				
Total for Project 445605-1		\$191,693	\$876,346			

446433-7 - TALLAHASSEE FIBER UPGRADES ON CAPITAL CIR, ORANGE AVE, & SPRINGHILL RD

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$1,622,275				
Railroad & Utilities	State	\$15,000				
Total for Project 446433-7		\$1,637,275				

448152-1 - SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$510,219			
Total for Project 448152-1			\$510,219			

449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$2,950,608		
Environmental	Federal			\$50,000		
Construction	Local			\$4,167,864		
Total for Project 449079-1				\$7,168,472		

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LEON COUNTY**Highways****449172-1 - SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,816,548				
	Local	\$102,900				
	State	\$767,611				
Railroad & Utilities	State	\$100,000				
Total for Project 449172-1		\$2,787,059				

449703-1 - WOODVILLE PREK-8 CANYON CREEK SIDEWALK

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$201,673		
Preliminary Engineering	Federal	\$86,997				
Total for Project 449703-1		\$86,997		\$201,673		

450811-1 - SR 61 / 363 (CRAWFORDVILLE HWY/ADAMS ST) FROM ARDEN RD TO GAINES ST

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$8,804,833			
	Local		\$212,000			
	State		\$1,357,761			
Railroad & Utilities	State		\$23,000			
Total for Project 450811-1			\$10,397,594			

451044-1 - SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$11,501,000
Total for Project 451044-1						\$11,501,000

451226-1 - CALLEN STREET FROM WALCOTT STREET TO POTTS DAMER STREET

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$576,938	
Preliminary Engineering	Federal		\$100,646			
Total for Project 451226-1			\$100,646		\$576,938	

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LEON COUNTY**Highways****451227-1 - TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR**

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$455,389	
Preliminary Engineering	Federal	\$79,442				
Total for Project 451227-1		\$79,442			\$455,389	

452335-1 - SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY

Type of Work: REST AREA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$2,000,000				
Total for Project 452335-1		\$2,000,000				

452687-1 - SR 8 (I-10) OVER CR 146 MICCOSUKEE RD BRIDGE NO. 550069

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$5,562,022		
Preliminary Engineering	State	\$110,000				
Total for Project 452687-1		\$110,000		\$5,562,022		

452934-1 - SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO ROAD) TO APEX DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$7,069,543		
	State			\$1,273,940		
Preliminary Engineering	State	\$1,250,000				
Total for Project 452934-1		\$1,250,000		\$8,343,483		

452938-1 - SR 61 (THOMASVILLE HWY) FROM NORTH OF 9TH AVE TO NORTH LIVE OAK DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$180,749		
	State			\$12,366,545		
Preliminary Engineering	State	\$1,600,000				
Total for Project 452938-1		\$1,600,000		\$12,547,294		

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LEON COUNTY**Highways****452939-1 - SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$16,465,642		
	State			\$2,698,878		
Preliminary Engineering	State	\$1,900,000				
Total for Project 452939-1		\$1,900,000		\$19,164,520		

452940-1 - SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$14,017,933		
	State			\$2,642,954		
Total for Project 452940-1				\$16,660,887		

452946-1 - SR 261 (US 319) C.C. FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$6,016,603			
	State		\$2,033,546			
Total for Project 452946-1			\$8,050,149			

453072-1 - SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$741,816				
Total for Project 453072-1		\$741,816				

453096-1 - SR 263 (US 319) C.C. SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$3,435,557		
Preliminary Engineering	State	\$600,000				
Total for Project 453096-1		\$600,000		\$3,435,557		

453141-1 - PAUL RUSSELL RD FROM MONDAY RD TO SR 20 (US 27) APALACHEE PARKWAY

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,919,120				
Total for Project 453141-1		\$2,919,120				

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LEON COUNTY

Highways

453817-1 - CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,417,087			
Total for Project 453817-1			\$1,417,087			

453829-1 - CR 0346 (VELDA DAIRY RD/OX BOTTOM RD) INTERSECTION REALIGNMENT

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,500,000				
Total for Project 453829-1		\$1,500,000				

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LEON COUNTY

Maintenance

436746-1 - LEON COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$1,815,146	\$2,000,000
Total for Project 436746-1					\$1,815,146	\$2,000,000

451212-1 - AC UNIT REPLACEMENT - CREDIT UNION
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$12,000	\$29,000			
Total for Project 451212-1		\$12,000	\$29,000			

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LEON COUNTY

Transportation Planning

439323-5 - CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$787,487	\$795,479			
Total for Project 439323-5		\$787,487	\$795,479			

439323-6 - CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$795,479	\$795,479	
Total for Project 439323-6				\$795,479	\$795,479	

439323-7 - CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					\$795,479
Total for Project 439323-7						\$795,479

439339-5 - MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$800,000	\$800,000			
Total for Project 439339-5		\$800,000	\$800,000			

439339-6 - MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$800,000	\$800,000	
Total for Project 439339-6				\$800,000	\$800,000	

439339-7 - MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					\$800,000
Total for Project 439339-7						\$800,000

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



WAKULLA

SUMMARY REPORT - WAKULLA COUNTY

AS OF **10/11/2023-3:45 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT3

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WAKULLA COUNTY **Freight Logistics And Passenger Operations Program: Transit**

421366-3 - WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$255,000	\$260,000	\$270,000	\$280,000	\$290,000
	Local	\$255,000	\$260,000	\$270,000	\$280,000	\$290,000
Total for Project 421366-3		\$510,000	\$520,000	\$540,000	\$560,000	\$580,000

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WAKULLA COUNTY**Highways****419315-2 - SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,644,477				
	State	\$647,167				
Total for Project 419315-2		\$5,291,644				

436751-1 - WAKULLA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$45,975	\$48,059	\$50,152		
Total for Project 436751-1		\$45,975	\$48,059	\$50,152		

442951-1 - CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$7,926,251			
Environmental	Federal		\$200,000			
Right of Way	Federal	\$158,800				
Construction	Local		\$106,000			
Total for Project 442951-1		\$158,800	\$8,232,251			

448622-1 - WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$573,832				
Total for Project 448622-1		\$573,832				

451725-1 - DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$826,367			
Total for Project 451725-1			\$826,367			

453792-1 - SR 267 BLOXHAM CUTOFF ROAD TO SR 61 WAKULLA SPRINGS

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$1,214,888		
Total for Project 453792-1				\$1,214,888		

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WAKULLA COUNTY

Maintenance

436751-1 - WAKULLA COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$49,000	\$54,000
Total for Project 436751-1					\$49,000	\$54,000