

October 18, 2022



## AGENDA ITEM 4C

### **CRTPA FISCAL YEAR (FY) 2022 – FY 2026 AND FY 2023 – 2027 TRANSPORTATION IMPROVEMENT PROGRAMS AMENDMENTS**

TYPE OF ITEM: Consent

#### **STATEMENT OF ISSUE**

The purpose of this item is to ratify Resolution 22-08-4F (***Attachment 1***), adopted by the Executive Committee, amending the CRTPA Fiscal Year (FY) 2022 – FY 2026 Transportation Improvement Program (TIP) to advance a project from FY 2026 to FY 2023 and to increase funding for the project; and to amend the CRTPA FY 2023 – FY 2027 TIP into reflect the increased project funding. Subsequent to approval by the Executive Committee, the project cost was modified to add an additional one million dollars.

#### **CRTPA EXECUTIVE ACTIONS**

At the August 15, 2022 Executive Committee Meeting, the Committee approved Resolution 2022-08-4F amending the FY 2022 – FY 2026 and the FY 2023 – FY 2027 Transportation Improvement Program to reflect changes to the project as follows:

- Project No. 222593-6 is advanced in the FY 2022 – FY 2026 TIP from FY 2026 to FY 2023 and the funding for the construction and utility phases is increased to \$14,951,028 (Leon County)
- Project No. 222593-6 in the FY 2023 – FY 2027 TIP funding for the construction and utility phases is increased to \$14,951,028. (Leon County)

#### **CRTPA COMMITTEE ACTIONS**

The CRTPA Technical Advisory Committee and the Citizen's Multimodal Advisory Committee met on September 6, 2022 and recommended approval of the ratification of Resolution 2022-08-4F.

#### **BACKGROUND**

Adopted annually, the CRTPA's TIP reflects those projects in the region that have received state and federal funding in the FDOT Work Program. After adoption, changes to a project can require an amendment to the CRTPA's TIP. In this case, an increase in funding by \$2,000,000 and twenty percent, as well as advancing the project from an outer year, triggered the need for the amendments.

The Florida Department of Transportation (FDOT) requested the CRTPA amend the FY 2022 - FY 2026 TIP to advance the construction phase from FY 2026 to FY 2023, and to reflect the increased funding for construction. In addition, FDOT requested that the CRTPA FY 2023 – FY 2027 TIP be amended to reflect the increased funding.

The TIP Amendment was time sensitive as FDOT was seeking immediate authorization from Federal Highway Administration (FHWA) for this project. For the purpose of authorizing federal funds, the FHWA recognizes the CRTPA's FY 2022 – FY 2026 TIP through September 30<sup>th</sup>, consistent with the federal fiscal year. The CRTPA's FY 2023 – FY 2027 TIP is amended to reflect the increased funding and to ensure consistency between the two documents.

The updated project funding in the FY 2022 – FY 2026 TIP is as follows:

## CONSTRUCTION PHASE

CRTPA FY 2022 - FY 2026 TIP Amendment									
ID # 222593-6 INTERCHANGE IMPROVEMENT Project Name: SR 8 (I-10) INTERCHANGE AT SR 61 THOMASVILLE RD & SR 261 (US 319) CAPITAL CIRCLE Project Length: 1.413 Miles									Location:
									Work
	Phase Code	<2022	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	TOTAL	Fund Code
CST	52			\$ 13,356,685				\$ 13,356,685	ANCP
	52			\$ 508,500				\$ 508,500	DDR
	52			\$ 4,650				\$ 4,650	DS
CEI	61			\$ 98,290				\$ 98,290	ACNP
	62			\$ 982,903				\$ 982,903	ACNP
	TOTAL			\$ 14,951,028				\$14,951,028	
INTERCHANGE IMPROVEMENT EXTEND I-10 EB AT THOMASVILLE RD & CAPITAL CIRCLE NE RAMP W/ ADDITIONAL THRU LANE & RAMP TERM CONTINUE THRU THOMASVILLE INTERSECTION ONTO RAYMOND DIEHL									

The updated project funding the FY 2023 – FY 2027 TIP is as follows:

## CONSTRUCTION PHASE

CRTPA FY 2023 - FY 2027 TIP Amendment									
ID # 222593-6 INTERCHANGE IMPROVEMENT								Location: Leon County	
Project Name: SR 8 (I-10) INTERCHANGE AT SR 61 THOMASVILLE RD & SR 261 (US 319) CAPITAL CIRCLE									
Project Length: 1.413 Miles									
	Phase Code	<2023	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	TOTAL	Fund Code
CST	52		\$13,356,685					\$ 13,356,685	ANCP
	52		\$ 508,500					\$ 508,500	DDR
	52		\$ 4,650					\$ 4,650	DS
CEI	61		\$ 98,290					\$ 98,290	ACNP
	62		\$ 982,903					\$ 982,903	ACNP
	TOTAL		\$ 14,951,028					\$14,951,028	
	INTERCHANGE IMPROVEMENT EXTEND I-10 EB AT THOMASVILLE RD & CAPITAL CIRCLE NE RAMP W/ ADDITIONAL THRU LANE & RAMP TERM CONTINUE THRU THOMASVILLE INTERSECTION ONTO RAYMOND DIEHL								

Timely approval would have allowed FDOT to initiate the construction phase. The Executive Committee is authorized to approve time-sensitive documents pursuant to Section IV. CRTPA Bylaws, Subsection D.4.c., Duties of the Executive Committee. After the Executive Committee approval, the FY 2022 - 2026 TIP and the FY 2023 – FY 2027 TIP was updated to reflect the amendment (**Attachments 2 and 3**) and was transmitted, along with Resolution 2022-08-4F, to FDOT.

Subsequent to approval by the Executive Committee, FDOT requested that the project cost be modified to add an additional one million dollars in funding from the PROTECT Formula and Discretionary Grant Program. The modification does not require further approval and is provided for informational purposes. The modified project page is **Attachment 4**.

### **RECOMMENDED ACTION**

Option 1: Ratify Resolution 2022-08-4F amending the FY 2022 – FY 2026 and the FY 2023 – FY 2027 Transportation Improvement Program to reflect changes to the project as follows:

- Project No. 222593-6 is advanced in the FY 2022 – FY 2026 TIP from FY 2026 to FY 2023 and the funding for the construction and utility phases is increased to \$14,951,028. (Leon County)
- Project No. 222593-6 in the FY 2023 – FY 2027 TIP funding for the construction and utility phases is increased to \$14,951,028. (Leon County)

Option 2: As desired by the Board.

### **ATTACHMENT**

Attachment 1: CRTPA Executive Committee Resolution No. 2022-08-4F

Attachment 2: Amended CRTPA FYs 2022-2026 TIP Project Page, Project No. 222593-6

Attachment 3: Amended CRTPA FYs 2023-2027 TIP Project Page, Project No. 222593-6

Attachment 4: Amended and Modified CRTPA FYs 2023-2027 TIP Project Page, Project No. 222593-6

## CRTPA RESOLUTION 2022-08-4F

**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) EXECUTIVE COMMITTEE ENDORSING  
THE AMENDMENTS TO THE FY 2022 – FY 2026 and FY 2023 – 2027 TRANSPORTATION IMPROVEMENT PROGRAMS**

**Whereas**, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

**Whereas**, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

**Whereas**, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

**Whereas**, The Executive Committee is authorized to approve time-sensitive documents pursuant to Section IV. CRTPA Bylaws, Subsection D.4.c., Duties of the Executive Committee;

**Whereas**, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP, and authorization of the federal funding for Project No. 222593-1 is time sensitive.

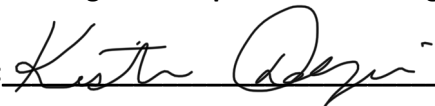
**NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:**

The CRTPA amends the FY 2022 – FY 2026 and the FY 2023 – FY 2027 Transportation Improvement Programs to reflect:

- The FY 2022 – FY 2026 TIP Project No. 222593-6 is advanced from FY 2026 to FY 2023 and the funding for the construction and utility phases is increased to \$11,277,837. [SR-8 (I-10) Interchange at SR 61 Thomasville Rd. and SR 261 (US 319) Capital Circle NE], Leon County]
- The FY 2023 – FY 2027 TIP Project No. 222593-6 funding for the construction and utility phases is increased to \$14,951,028. [SR-8 (I-10) Interchange at SR 61 Thomasville Rd. and SR 261 (US 319) Capital Circle NE], Leon County]

Passed and duly adopted by the Capital Region Transportation Planning Agency Executive Committee on this 15<sup>th</sup> day of August 2022.

**Capital Region Transportation Planning Agency**

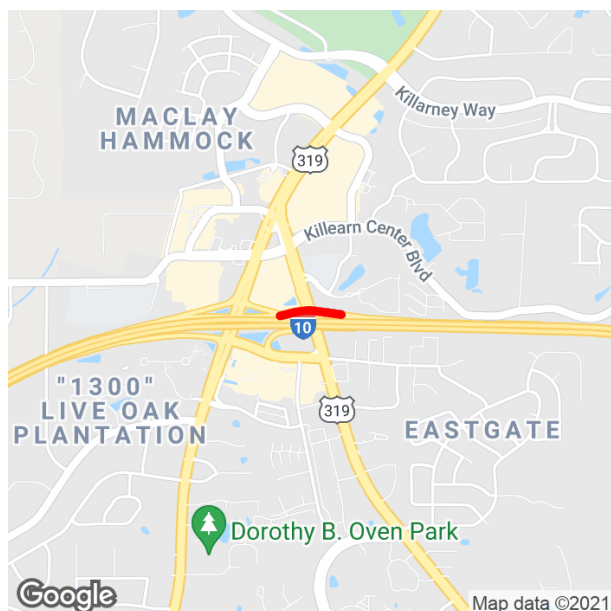
By:   
Kristin Dozier, Chair

**Attest:**



Greg Slay, Executive Director

**SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)**  
**2225936 SIS**



**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 14,951,028**

**LRTP: 2045 RMP Cost Feasible Plan P. 5-4**

**Project Description:** INTERCHANGE IMPROVEMENT

**Lead Agency:** MANAGED BY FDOT

**From:**

**County:** LEON

**To:**

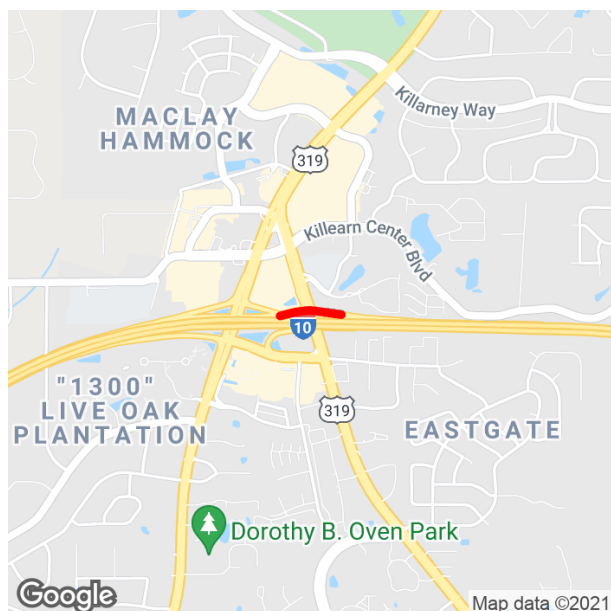
**Length:** 1.413

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

CRTPA FY 2022 - FY 2026 TIP Amendment									
ID # 222593-6 INTERCHANGE IMPROVEMENT								Location:	
Project Name: SR 8 (I-10) INTERCHANGE AT SR 61 THOMASVILLE RD & SR 261 (US 319) CAPITAL CIRCLE									
Project Length: 1.413 Miles								Work	
	Phase Code	<2022	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	TOTAL	Fund Code
CST	52			\$ 13,356,685				\$ 13,356,685	ANCP
	52			\$ 508,500				\$ 508,500	DDR
	52			\$ 4,650				\$ 4,650	DS
CEI	61			\$ 98,290				\$ 98,290	ACNP
	62			\$ 982,903				\$ 982,903	ACNP
TOTAL				\$ 14,951,028				\$14,951,028	
INTERCHANGE IMPROVEMENT EXTEND I-10 EB AT THOMASVILLE RD & CAPITAL CIRCLE NE RAMP W/ ADDITIONAL THRU LANE & RAMP TERM CONTINUE THRU THOMASVILLE INTERSECTION ONTO RAYMOND DIEHL									

**Note:** This project was amended in the FY 2022 - FY 2026 TIP and the FY 2023 - FY 2027 at the August 15, 2022 Executive Committee Meeting.

**SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)**  
**2225936 SIS**



**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 14,951,028**

**LRTP: 2045 RMP Cost Feasible Plan P. 5-4**

**Project Description:** INTERCHANGE IMPROVEMENT

**Lead Agency:** MANAGED BY FDOT

**From:**

**County:** LEON

**To:**

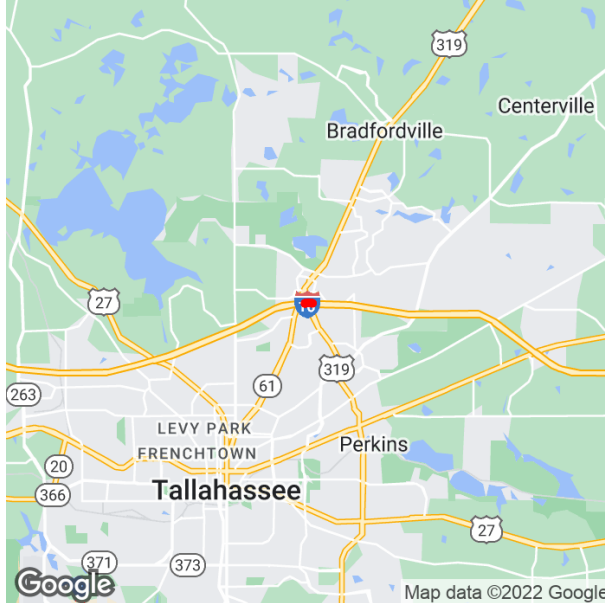
**Length:** 1.413

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

CRTPA FY 2023 - FY 2027 TIP Amendment									
ID # 222593-6 INTERCHANGE IMPROVEMENT								Location: Leon County	
Project Name: SR 8 (I-10) INTERCHANGE AT SR 61 THOMASVILLE RD & SR 261 (US 319) CAPITAL CIRCLE									
Project Length: 1.413 Miles									
CST	Phase Code	<2023	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	TOTAL	Fund Code
	52		\$13,356,685					\$ 13,356,685	ANCP
	52		\$ 508,500					\$ 508,500	DDR
	52		\$ 4,650					\$ 4,650	DS
CEI	61		\$ 98,290					\$ 98,290	ACNP
	62		\$ 982,903					\$ 982,903	ACNP
	TOTAL		\$ 14,951,028					\$14,951,028	
INTERCHANGE IMPROVEMENT EXTEND I-10 EB AT THOMASVILLE RD & CAPITAL CIRCLE NE RAMP W/ ADDITIONAL THRU LANE & RAMP TERM CONTINUE THRU THOMASVILLE INTERSECTION ONTO RAYMOND DIEHL									

**Note:** This project was amended in the FY 2022 - FY 2026 TIP and the FY 2023 - FY 2027 at the August 15, 2022 Executive Committee Meeting.

**I-10 (SR 8) INTERCHANGE AT THOMASVILLE RD (SR 61) & CAPITAL CIRCLE NE (SR 261/US 319)**  
**2225936 SIS**



**Prior Year Cost: 1,408,942**

**Future Year Cost: 0**

**Total Project Cost: 6,735,385**

**LRTP: 2045 RMP Cost Feasible Roadway  
Plan - Page 5-4 (SIS)**

**Project Description:** INTERCHANGE IMPROVEMENT

**Notes:** This project was amended in the FY 2023 - FY 2027 TIP at the CRTPA Executive Committee Meeting on August 15, 2022. Subsequently, the project was modified to include additional funding.

**Lead Agency:** MANAGED BY FDOT

**County:** LEON

**Length:** 1.413

**From:** THOMASVILLE RD (SR 61) & CAPITAL CIRCLE NE (SR 261/US 319)

**To:** THOMASVILLE RD (SR 61) & CAPITAL CIRCLE NE (SR 261/US 319)

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	ACNP	982,903	0	0	0	0	982,903
CST	DS	246,593	0	0	0	0	246,593
CST	ACNP	13,504,036	0	0	0	0	13,504,036
CST	DDR	135,500	0	0	0	0	135,500
CST	ACNP	98,290	0	0	0	0	98,290
CST	PROT	1,000,000	0	0	0	0	1,000,000
		<b>15,967,322</b>					<b>15,967,322</b>

**The project was modified to include an additional one million dollars of funding from the PROTECT funding.**