

October 18, 2022



AGENDA ITEM 6A

CRTPA FISCAL YEAR (FY) 2023 – FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

TYPE OF ITEM: Roll Call

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2023 – FY 2027 Transportation Improvement Program (TIP) to add multi-modal and bridge projects which are detailed below.

- US 90 (SR10) from Leon County Line to East of MLK Avenue (Project 451044-2): (Jefferson County) Provide \$810,000 in funding in FY 23 for the Project Development and Environment Study phase of the US90 Multi-use Trail. The draft TIP Project page and a location map are provided in **Attachment 1**.
- Big Bend Transit - Federal Section 5311 of 2021 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Funding - Operating (Project No. 450513-2): (Gadsden County) Provide \$884,126 in operating funding in FY 23 for transit services. The draft TIP Project page is provided in **Attachment 2**.
- StarMetro Transit - Federal Section 5311 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Funding – Operating (Project No. 451243-1): (Leon County) Provide \$309,228 in funding in FY 23 for operating expenses associated with transit services. The draft TIP Project page is provided in **Attachment 3**.
- High Bridge Road (CR 268) over Little River Bridge No. 504043 (Project 439383-1): (Gadsden County) Provide \$19,280,389 in funding in FYs 23 thru FY 26 for the Preliminary Engineering, Right-of-Way, Construction and Environmental Phases for the replacement of the bridge over the Little River. The draft TIP Project page and a location map are provided in **Attachment 4**.
- Hannah Mill Pond Road over Hanna Pond Bridge No. 500045 (Project 441188-1): (Gadsden County) Provide \$13,882,847 in funding in FYs 23 thru FY 27 for the Preliminary Engineering, Right-of-Way, Construction and Environmental Phases for the replacement of the bridge over the Hannah Mill Pond. The draft TIP Project page and a location map are provided in **Attachment 5**.

Additionally, the CRTPA Fiscal Year (FY) 2023 – FY 2027 TIP is amended to delete the multi-modal project detailed below.

- Florida- Georgia Parkway/US 19 (SR 57) from David Road CR 57A to Martin Road (Project 403931-3): (Jefferson County) Delete from the FDOT Work Program and the CRTPA FY 2023 – FY 2027 TIP \$750,094 in funding for the Preliminary Engineering Phase of the Monticello Multi-Use Trail Extension. The deleted page is provided as **Attachment 6**. This funding was reallocated to the US90 Multi-Use Trail PD&E.

COMMITTEE MEETINGS

The request for the TIP Amendments was received after the September 6, 2022 CRTPA Technical Advisory Committee and the Citizen's Multimodal Advisory Committee meetings. At the next Committee meetings, the TIP amendments will be provided for informational purposes.

HISTORY AND ANALYSIS

Adopted annually, the CRTPA's Transportation Improvement Program reflects those projects in the region that have received state and federal funding in the Florida Department of Transportation Five-year Work Program. Following adoption, the TIP is occasionally amended to reflect project changes such as the addition or deletion of a project. The amendment for the PD&E partially funds the CRTPA's number one Bike-Ped Project Priority, the US 90 Multi-Use Trail. This funding was transferred from the Monticello Trail Extension project, which is deleted with this amendment. Federal grant funding through CRSSAA will supplement the operating expenditures for Big Bend Transit and StarMetro. In addition, two new bridge replacement projects in Gadsden County are amended into the TIP.

RECOMMENDED ACTION

Recommend adoption of the Committee Resolution No. 2022-10-6A (**Attachment 7**), amending the FY 2023 - FY 2027 Transportation Improvement Program to reflect the addition and deletion of projects as follows:

- US 90 (SR10) from Leon County Line to East of MLK Avenue (Project 451044-2): (Jefferson County) Provide \$810,000 in funding in FY 23 for the Project Development and Environment Study phase of the US 90 Multi-use Path. (**Attachment 1**)
- Big Bend Transit - Federal Section 5311 of 2021 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Funding - Operating (Project No. 450513-2): (Gadsden County) Provide \$884,126 in operating funding in FY 23 for transit services. (**Attachment 2**)
- StarMetro Transit - Federal Section 5311 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Funding – Operating (Project No. 451243-1): (Leon County) Provide \$309,228 in funding in FY 23 for operating expenses associated with transit services. (**Attachment 3**)

- High Bridge Road (CR 268) over Little River Bridge No. 504043 (Project 439383-1): (Gadsden County) Provide \$19,280,389 in funding in FYs 23 thru FY 26 for the Preliminary Engineering, Right-of-Way, Construction and Environmental Phases for the replacement of the bridge over the Little River. (**Attachment 4**)
- Hannah Mill Pond Road over Hanna Pond Bridge No. 500045 (Project 441188-1): (Gadsden County) Provide \$13,882,847 in funding in FYs 23 thru FY 27 for the Preliminary Engineering, Right-of-Way, Construction and Environmental Phases for the replacement of the bridge over the Hannah Mill Pond. (**Attachment 5**)
- Florida- Georgia Parkway/US 19 (SR 57) from David Road CR 57A to Martin Road (Project 403931-3): (Jefferson County) Delete from the FDOT Work Program and the CRTPA FY 2023 – FY 2027 TIP \$750,094 in funding for the Preliminary Engineering Phase of the Monticello Multi-Use Trail Extension. (**Attachment 6**)

Option 2: Provide other direction.

ATTACHMENTS

Attachment 1: US 90 (SR10) from Leon County Line to East of MLK Avenue (Project 451044-2) TIP Page
Attachment 2: Big Bend Transit CRRSAA Funding - Operating (Project No. 450513-2) TIP Page
Attachment 3: StarMetro Transit CRRSAA Funding – Operating (Project No. 451243-1) TIP Page
Attachment 4: High Bridge Road (CR 268) Little River Bridge No. 504043 (Project 439383-1) TIP Page
Attachment 5: Hannah Mill Pond Road Bridge No. 500045 Replacement (Project 441188-1) TIP Page
Attachment 6: FL-GA Parkway/US 19 (SR 57) from David Road CR 57A to Martin Road
(Project 403931-3) Deleted TIP Page
Attachment 7: Resolution No. 2022-10-6A

US 90 (SR 10) MULTI-USE TRAIL
4510442 SIS



Project Description: MULTI-USE TRAIL

Notes: This project was amended into the CRTPA FY 2023 - FY 2027 TIP at the October 18, 2022 Board Meeting.

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 7.103

Phase Group: P D & E

From: LEON COUNTY LINE (AT LAKE MICCOSUKEE)

To: E OF MLK AVENUE

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PDE	SU	10,000	0	0	0	0	10,000
PDE	SU	800,000	0	0	0	0	800,000
		810,000					810,000

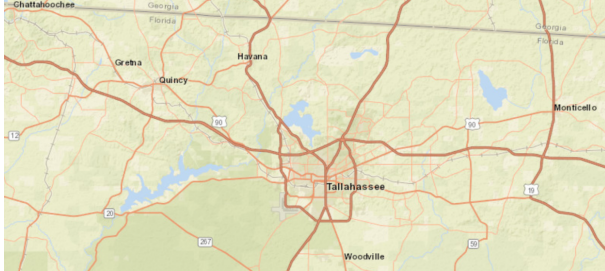
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 810,000

LRTP: 2045 Table 5 - 9 - Page 5 - 11

BIG BEND TRANSIT 5311 OPERATING 4505132 NON SIS



Project Description: Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Federal Section 5311 Operating Funding

Lead Agency: MANAGED BY BIG BEND TRANSIT **From:**

County: Gadsden County **To:**

Length:

Phase Group: OPERATIONS

Phase	Fund Code	Phase Code	2023	2024	2025	2026	2027	Total
OPS	DUCA	84	884,126	0	0	0	0	884,126
			884,126					884,126

Notes: This project was amended into the TIP at the October 18, 2022 CRTPA Board meeting and provides operating funds for Big Bend Transit.

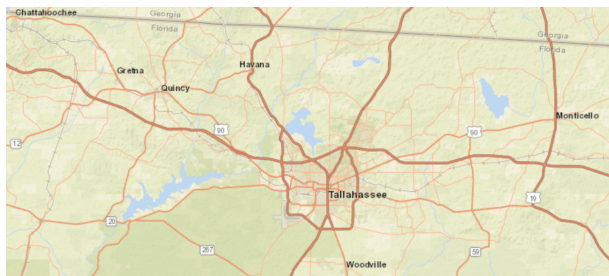
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 884,126

LRTP: 2045 RMP Table 5-6 - Page 5-9

BIG BEND TRANSIT 5311 OPERATING 4512431 NON SIS



Project Description: Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Federal Section 5311 Operating Funding

Lead Agency: MANAGED City of Tallahassee

From:

County: Leon County

To:

Length:

Phase Group: OPERATIONS

Phase	Fund Code	Phase Code	2023	2024	2025	2026	2027	Total
OPS	DUCA	84	309,228	0	0	0	0	309,228
			309,228					309,228

Notes: This project was amended into the TIP at the October 18, 2022 CRTPA Board meeting and provides operating funds for StarMetro Transit.

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 309,228

LRTP: 2045 RMP Table 5-6 - Page 5-9

HIGH BRIDGE ROAD/CR 268 OVER LITTLE RIVER BRIDGE NO. 500045 **4393831 SIS**



Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 19,280,389
LRTP: 2045 Table 5-9 - Page 5 - 11

Project Description: REPLACE BRIDGE

Notes: This project was amended into the CRTPA FY 2023 - FY 2027 TIP at the October 18, 2022 Board meeting.

Lead Agency: MANAGED BY FDOT

From:

County: GADSDEN

To:

Length: 0.091

Phase Group: ENVIRONMENTAL, PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ENV	GFBZ	0	0	0	200,000	0	200,000
PE	GFBZ	97,500	0	0	0	0	97,500
PE	GFBZ	975,000	0	0	0	0	975,000
ROW	GFBZ	0	0	40,000	0	0	40,000
ROW	GFBZ	0	0	30,000	0	0	30,000
ROW	GFBZ	0	0	25,000	0	0	25,000
CST	GFBZ	0	0	0	15,392,234	0	15,392,234
CST	GFBZ	0	0	0	211,820	0	211,820
CST	GFBZ	0	0	0	2,308,835	0	2,308,835
		1,072,500	95,000	18,112,889			19,280,389

HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043**4411881 SIS****Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 13882847****LRTP: 2045 RMP Page 5 - 8 - Table 5 - 4****Project Description:** BRIDGE REPLACEMENT**Notes:** This project was amended into the CRTPA FY 2023 - FY 2027 TIP at the October 18, 2022 Board Meeting.**Lead Agency:** MANAGED BY FDOT**From:****County:** GADSDEN**To:****Length:** .012**Phase Group:** ENVIRONMENTAL, PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ENV	GFBZ	0	0	0	0	200,000	200,000
PE	GFBZ	89,439	0	0	0	0	89,439
PE	GFBZ	894,390	0	0	0	0	894,390
ROW	GFBZ	0	0	50,000	0	0	50,000
ROW	GFBZ	0	0	40,000	0	0	40,000
ROW	GFBZ	0	0	75,000	0	0	75,000
CST	GFBZ	0	0	0	0	10,758,814	10,758,814
CST	GFBZ	0	0	0	0	161,382	161,382
CST	GFBZ	0	0	0	0	1,613,822	1,613,822
		983,829		165,000		12,734,018	13,882,847

~~FL GA PKWY (SR 57/US 19) FROM DAVID RD (CR 57A) TO MARTIN RD~~
~~4039313 SIS~~



Project Description: BIKE PATH/TRAIL

Lead Agency: MANAGED BY FDOT

County: JEFFERSON

Length: 2.725

Phase Group: P D & E, PRELIMINARY ENGINEERING

From: CR 57A DAVID RD

To: MARTIN RD

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	SU	750,000	0	0	0	0	750,000
		760,000					760,000

**This project was deleted from the FY 2023 - FY 2027 TIP
at the October 18, 2022 CRTPA Board Meeting.**

Prior Year Cost: 558,463

Future Year Cost: 0

Total Project Cost: 1,318,463

LRTP: 2045 Table 5-9 - Page 5-11

CRTPA RESOLUTION 2022-10-6A**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) AMENDING
THE FY 2023 – FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:**The CRTPA amends the FY 2023 – FY 2027 Transportation Improvement Program to reflect:**

- US 90 (SR10) from Leon County Line to East of MLK Avenue (Project 450153-): (Jefferson County) Provide \$810,000 in funding in FY 23 for the Project Development and Environment Study phase of the US90 Multi-use Path.
- Big Bend Transit - Federal Section 5311 of 2021 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Funding - Operating (Project No. 451243-1): (Gadsden County) Provide \$884,126 in operating funding in FY 23 for operating expenses associated transit services.
- StarMetro Transit - Federal Section 5311 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Funding – Operating (Project No. 450520-1): (Wakulla County) Provide \$309,228 in funding in FY 23 for operating expenses associated with transit services.
- High Bridge Road (CR 268) over Little River Bridge No. 504043 (Project 439383-1): (Gadsden County) Provide \$19,280,389 in funding in FYs 23 thru FY 26 for the Preliminary Engineering, Right-of-Way, Construction and Environmental Phases for the replacement of the bridge over the Little River.
- Hannah Mill Pond Road over Hanna Pond Bridge No. 500045 (Project 441188-1): (Gadsden County) Provide \$13,882,847 in funding in FYs 23 thru FY 27 for the Preliminary Engineering, Right-of-Way, Construction and Environmental Phases for the replacement of the bridge over the Hannah Mill Pond.
- Florida- Georgia Parkway/US 19 (SR 57) from David Road CR 57A to Martin Road (Project 403931-3): (Jefferson County) Delete from the CRTPA FY 2023 – FY 2027 TIP the project \$750,094 in funding for the Preliminary Engineering Phase of the Monticello Multi-Use Trail Extension.

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 18th day of October 2022.

Capital Region Transportation Planning Agency

Attest:

By: _____
Kristin Dozier, Chair

Greg Slay, Executive Director