



October 18, 2022

AGENDA ITEM 7 A  
**SIS COST FEASIBLE PLAN UPDATE**

TYPE OF ITEM: Action

**STATEMENT OF ISSUE**

The Florida Department of Transportation will provide an update on the Strategic Intermodal System (SIS) Cost Feasible Plan.

**RECOMMENDED ACTION**

For Discussion Only.

**ATTACHMENT**

Attachment 1: Draft Presentation

# Long-Range Cost Feasible Plan (CFP)

## Strategic Intermodal System (SIS)



# Purpose of the CFP

- Ensure consistency with the goals of the Florida Transportation Plan (FTP) and the objectives of the SIS Policy Plan
- Evaluate the SIS needs in light of future revenues
- Develop a phased plan for cost feasible improvements
- Meet statutory requirement of Chapter 339.64(4)(d), F.S.



# SIS Planning Process

- Provides the framework for planning, programming, and implementing transportation projects
- Supports effective investment of limited transportation funds

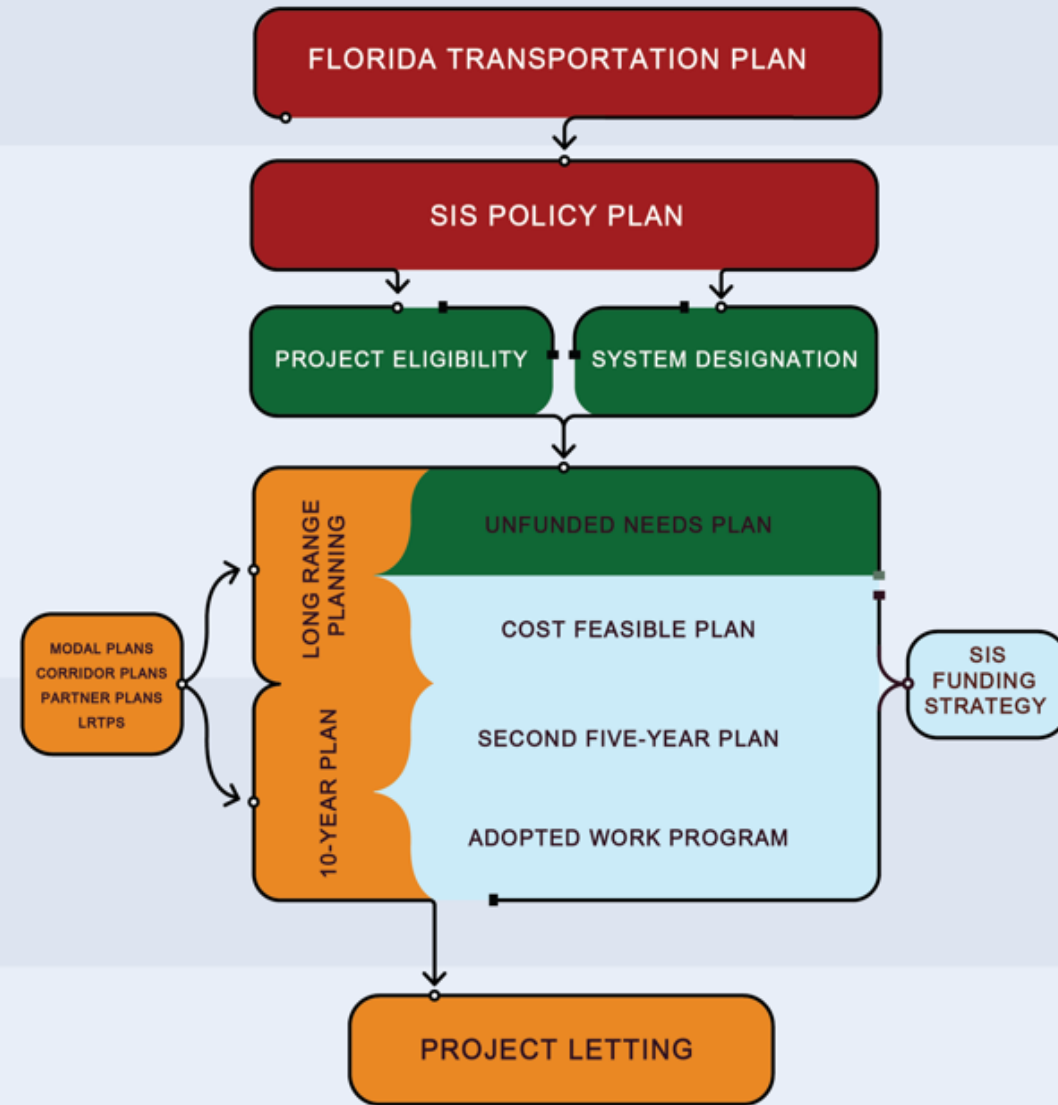
POLICY

PLANNING

PROGRAMMING

DELIVERY

## STRATEGIC INTERMODAL SYSTEM (SIS) PLANNING PROCESS



# SIS Planning and Programming

## SIS Funding Strategy

### 1<sup>st</sup> Five Year Work Program

- Funded (year 1)
- Programmed for funding (years 2-5)

### 2<sup>nd</sup> Five Year Plan

Planned for funding (years 6-10)

### Cost Feasible Plan

Considered financially feasible (years 11-25)

### Multi-Modal Unfunded Needs Plan (MMUNP)

Transportation projects that meet mobility needs, but where funding is not expected to be available during the 25-year time period of the SIS Funding Strategy



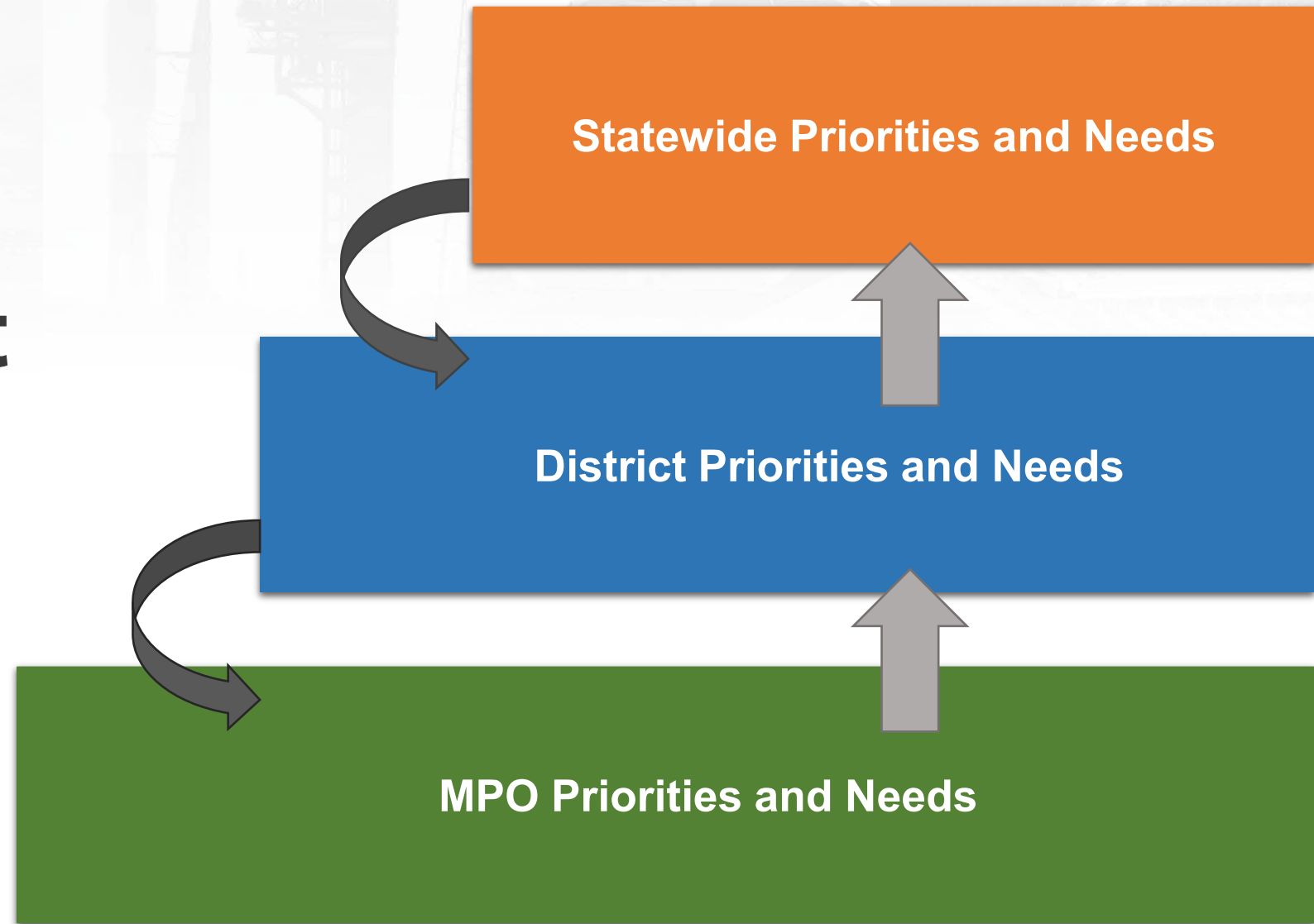
## Long-Range Planning

# 2050 SIS Cost Feasible Plan

## The 2050 CFP will reflect:

- Projects deferred during the previous Work Program Development Cycles
- Remaining project phases from the SIS 2045 CFP
- Projects advanced from the *SIS 2045 Multi-Modal Unfunded Needs Plan*
- New projects identified by MPOs, FDOT Districts, and Executive Management as priorities

# Statewide CFP Development Process





# Stakeholder Input / Involvement Needed

- Review existing SIS 2045 CFP to ensure projects reflect current and future stakeholder priorities
- Review existing TPO LRTP Needs Plan to see if new projects should be added to the 2050 CFP
- Coordinate your review with District/Turnpike staff
- Coordinate with adjacent MPOs and/or counties

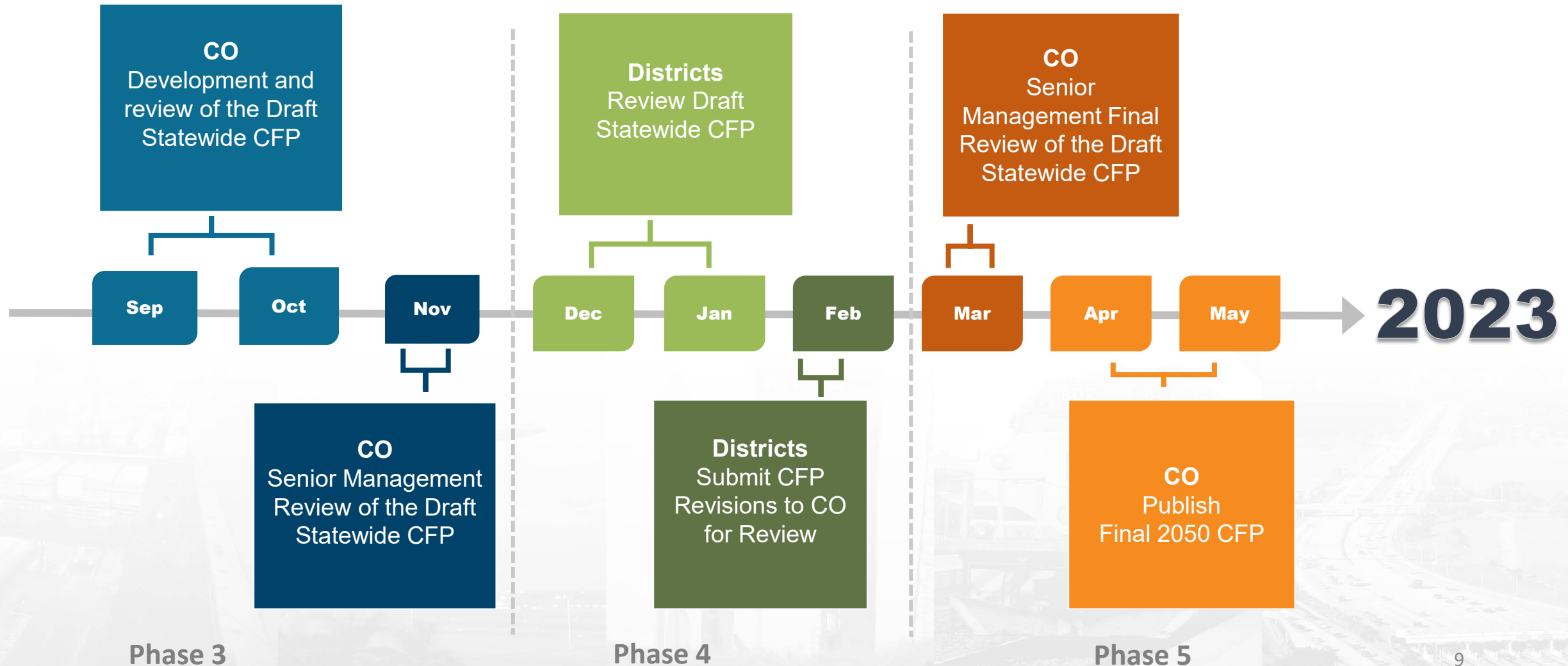


# MPO LRTP Adoption Dates

## LRTP Date of Adoption by Due Date

MPO Name	2045 LRTP Adoption Date	Next Adoption Due Date (2050 LRTP)
Florida -Alabama TPO	October 14, 2020	October 14, 2025
Capital Region TPA	November 23, 2020	November 23, 2025
Bay County TPO	June 16, 2021	June 16, 2026
Okaloosa-Walton TPO	December 9, 2021	December 9, 2026

# Estimated Development Schedule



# Stakeholder Input / Involvement Needed

- Review existing SIS 2045 CFP to ensure projects reflect current and future stakeholder priorities
- Review existing TPO LRTP Needs Plan to see if new projects should be added to the 2050 CFP
- Coordinate your review with District staff
- Coordinate with adjacent MPOs and/or counties

# Questions and Comments

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<https://www.fdot.gov/planning/systems/documents/brochures/default.shtm>