

PRIORITY NO.	PROJECT	1PHASE & FUNDING PROGRAMMED						LENGTH	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28						
1	Woodville Highway (SR 363)								Add 2 lanes/multi-modal				
	Capital Circle SE to Gaile Ave	-	-	-	-	-	-	1.49		ROW	\$5.99 M	CST/CEI	\$31.01 M
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	-	1.48		ROW	\$6.48 M	CST/CEI	\$15.36 M
	FPN: 424009-4,-5	To date \$2.29 M expended on ROW.								Cost to complete the project - \$58,750,000			
2	Capital Circle SW (SR 263)								Add 4 lanes/multi-modal				
	Crawfordville Rd to Springhill Rd	ROW	\$3.25 M	\$2.77 M	-	-	-	2.34		ROW	\$8.63 M	CST/CEI	\$57.2 M
	FPN: 219722-5	To date \$20.73 M expended or programmed on ROW.								Cost to complete the project - \$65.8 M			
3	Crawfordville Road (US 319)								Add 2 lanes/multi-modal				
	Wakulla Arran Rd to East Ivan Rd	PE	\$1.43 M	-	-	-	-	2.2		ROW	\$38.23 M	CST/CEI	\$40.08 M
	FPN: 450896-2	To date \$2.29 M expended on ROW.								Cost to complete the project - \$78.3 M			
4	Orange Avenue (SR 371)								Add 2 lanes/multi-modal				
	Cypress Lake St to Monroe St	-	-	-	-	-	-	1.7		ROW	\$34.93 M	CST/CEI	\$53.78 M
	S Lake Bradford Rd to Cypress Lake	-	-	-	-	-	-	1.2		ROW	\$16.6 M	CST/CEI	\$20.9 M
	CCSW to S Lake Bradford Rd	-	-	-	-	-	-	1.6	Multi-modal	ROW	\$12.97 M	CST/CEI	\$21.7 M
	FPN: 437902-4, -3									Cost to complete the project - \$160.8 M			
5	Crawfordville Road (US 319)								Add 2 lanes/multi-modal				
	LL Wallace Rd to S of SR61 Int.	-	-	-	-	-	-	1.61		ROW	\$1.61 M	CST/CEI	\$22.41 M
	Wakulla Co Line to LL Wallace Rd	-	-	-	-	-	-	1.69		ROW	\$5 M	CST/CEI	\$40.01 M
	FPN: 219881-4, -1	To date \$4.4 M expended on design.								Cost to complete the project - \$69 M			
6	Mahan Drive/Capital Circle NE Intersection								Intersection rebuild				
		-	-	-	-	-	-	0.2		PD&E	\$1.8 M	PE	-
		Project cost estimates developed once PD&E at 60% completion.											
		1Phases:		Feasibility Study (FS)			Project Development & Environmental (PD&E)			Right-of-Way Acquisition (ROW)			
				Design (PE)			Construction (CST)			Construction Engineering & Inspection (CEI)			

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		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28							
7	Pensacola St (SR 366)								Add 2 lanes/multi-modal					
	Capital Circle SW to Appleyard Dr	-	-	-	-	-	-	0.97		PE	-	-	-	
	FPN: 219820-2	To date \$1.6 M expended on the PD&E.								Project cost estimates developed once PD&E at 60% completion.				
8	Lake Bradford Road/Springhill Road ^{BPIA}		ROW	ROW			CST	-	Corridor Improvement					
	Capital Circle SW to Orange Ave		\$17.3 M	\$2.7 M	-	\$23.2 M	-	1.7		-	-	-	-	
	Orange Ave to Gaines St		-	-	-	-	-	1.6		PE	\$4.75 M	CST	\$25 M	
9	Crawfordville Road (US 319)								Add 2 lanes/multi-modal					
	Lost Creek Bridge to Wakulla Arran Road	-	-	-	-	-	-	2.4		PE	\$2.2 M	ROW/CST	\$85.5 M	
	FPN: 451896-1									Cost to complete the project - \$87.7M				
10	Crawfordville Road (US 319)								Add 2 lanes/multi-modal					
	N of Alaska Way to Lost Creek Bridge	-	-	-	-	-	-	3.4		PE	\$2.2 M	ROW/CST	\$101 M	
										Cost to complete the project - \$103.2 M				
11	Tharpe Street ^{BPIA}		PD&E	-	PE	ROW	-		Multi-modal					
	Capital Circle SW to Ocala Rd		\$2 M	-	\$7M	\$1M	-	2.7		CST	\$22 M	-	-	
12	Thomasville Road								Safety/multi-modal					
	Betton Rd to Seventh Ave	-	-	-	-	-	-	0.8		PE		CST		
13	Bannerman Road ^{BPIA}								Add 2 lanes/multi-modal					
	Preservation Rd to Quail Commons Dr	CST	\$64.2 M	-	-	-	-	3.4						
		CST anticipated to begin Q3 2024 (per BPIA - May 2023)												
14	Northeast Gateway/Welaunee Blvd Ext. ^{BPIA}								New road/multi-modal					
	Fleischmann Rd to Roberts Rd	CST	\$66.05 M	-	-	-	-	2.7						
		CST anticipated to begin Summer 2023 (per BPIA - May 2023)												
15	I-10 Interchange								New Interchange					
	at Welaunee Boulevard		-	-	-	-	-	0.5		IJR				
¹ Phases: Feasibility Study (FS) Project Development & Environmental (PD&E) Right-of-Way Acquisition (ROW) Design (PE) Construction (CST) Construction Engineering & Inspection (CEI)														
^{BPIA} Blueprint Intergovernmental Agency funded project														

PRIORITY NO.	PROJECT NAME AND LIMITS	¹ PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES/IMPROVEMENT
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	Thomasville Rd Multi-Use Path	-	-	-	-	-	-	2.4	Leon	CST	\$9.5 M	Feasibility Study approved January 31, 2022. <i>Design is at 60% completion by the Florida Department of Transportation.</i>
	<i>Betton Rd to Metropolitan Blvd</i>											
2	² CRA Downtown Sidewalk Improvements	-	-	-	-	-	-	0.2	Leon	CST	\$4.6 M	Work to include landscaping, drainage, ² ADA, signage & pedestrian improvements. <i>Design is underway by the City of Tallahassee Underground Utilities Department.</i>
	<i>Jefferson St to Call St</i>											
3	Old St. Augustine Rd Sidewalk	-	-	-	-	-	-	1.4	Leon	CST	\$671,700	Sidewalk to connect to existing pedestrian facilities on Lafayette Street. <i>Design is underway by the Leon County Engineering Department.</i>
	<i>Lafayette St to Paul Russell Rd</i>											
4	Oak Ridge Rd Multi-Use Path	-	-	-	-	-	-	5.2	Leon	FS	\$	Multi-use path to connect to two major arterial roads.
	<i>Crawfordville Rd to Woodville Hwy</i>											
5	Goose Pond Trail	-	-	-	-	-	-	1.2	Leon	FS	\$	Connect existing Goose Pond Trail on Mahan Dr to Weems Rd multimodal path.
	<i>Mahan Dr to Weems Rd</i>											
¹ PROJECT PHASES											² ACRONYMS	
		(FS)	Feasibility Study			(ROW)	Right-of-Way					
		(PD&E)	Project Development & Environmental			(CST)	Construction			ADA -Americans with Disabilities Act		
		(PE)	Design			(CEI)	Construction Engineering and Inspection			CRA - Community Redevelopment Agency		
Previous Priority No. 2 - N Monroe St Sidewalk on the west side of the Street. ROW Acquisition @ \$325,100 is funded in FY 2024 & CST @ \$4,570,270 is funded in FY 25.												

PRIORITY NO.	PROJECT NAME AND LIMITS	¹ PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	US 90 Multi-Use Trail	PD&E	\$1.52 M	-	-	-	-					The <u>US 90 Multi-Use Trail FS</u> was approved May 17, 2022.
	<i>Pedrick Road to Leon County Line at Lake Miccosukee</i>						² WPN 451044-2	9.7	Leon	PE	\$11.7 M	
	<i>Leon County Line at Lake Miccosukee to the Monticello Trail</i>						(UNFUNDED)	10.5	Jefferson	PD&E	-	
2	Bloxham Cutoff Road (SR 267) Multi-Use Trail	PE	\$630,000	-	-	-	-	4.78	Wakulla	CST	\$6.1 M	<u>SR 267 Multi-Use Trail FS</u> to be finalized in Fall 2022. Construction cost estimates at 60% design.
	<i>Wakulla Springs State Park to the St Marks Trail</i>						WPN 410172-2					
3	Tallahassee to Havana Trail Multiuse Trail	-	-	-	-	-	-					The <u>Tallahassee to Havana Trail FS</u> was approved November 21, 2022.
	<i>Eastern trail head of Orchard Pond Greenway to Leon/Gadsden County Line</i>							4	Leon	PD&E	\$1 M	
										PE	\$1.7 M	
	<i>Leon/Gadsden County Line to SR 12 at Salem Road</i>							6	Gadsden	PE	\$4 M	
4	US 90 Multi-Use Trail	-	-	-	-	-	-	22	Gadsden	FS	\$250,000	<u>Segment is a Priority Corridor on the</u> ² FGTS Maps.
	<i>US 90 at Gadsden/Jackson County Line to SR 12 at Quincy Bypass/Julia Monroe Woodward Highway (SR 269)</i>											

¹ PROJECT PHASES

- (FS) Feasibility Study
- (PD&E) Project Development & Environmental
- (PE) Design

- (ROW) Right-of-Way
- (CST) Construction
- (CEI) Construction Engineering and Inspection

² ACRONYM

- FDOT - Florida Department of Transportation
- FGTS - Florida Greenways and Trails System
- BPIA - Blueprint Intergovernmental Agency
- WPN - FDOT Work Program Number
- RMP - CRTPA's 2045 Regional Mobility Plan



PRIORITY NO.	PROJECT NAME AND LIMITS	¹ PHASE & FUNDING PROGRAMMED					LENGTH IN MILES	COUNTY	NEXT PROJECT	COST ESTIMATE	NOTES		
		PHASE	FY 24	FY 25	FY 26	FY 27						FY 28	
5	Welaunee Greenway	CST	\$2 M	-	-	-	-	Leon		-	Per ² BPIA the <u>project</u> tentatively funded in FY 2024 for construction.		
	<i>Miccosukee Greenway to Centerville Road</i>												
	Bannerman Rd Multi-Use Trail	CST	\$2.9 M	-	-	-	-	Leon		-		Per ² BPIA the <u>project</u> tentatively funded in FY 2024 for construction.	
	<i>Quail Commons Drive to Meridian Rd</i>												
	Orchard Pond Multi-Use Trail	CST	\$1.85 M	-	-	-	-	1.5	Leon				-
<i>Meridian to Phipps Toll Road Trailhead</i>													
<i>Tram Road Connector Multi-Use Trail</i>													
<i>Capital Circle SW to Four Oaks Blvd.</i>													
6	Southwood Connector Multi-Use Trail			-	-	-	-	4.5	Leon	PE/CST	-		
	<i>Tram Rd at Four Oaks to US 27 at Sutor Road</i>												
	Apalachee Pkwy (US 27) connector Multi-Use Trail			-	-	-	-	0.6	Leon	PE	-		
	<i>Sutor Road to Conner Blvd</i>												
8	Monticello Multi-Use Trail Extension FL GA Pkwy (US 19)	-	-	-	-	-	-	2.7	Jefferson	PE	1.37 M		
	<i>David Rd (CR 57A) to Martin Rd</i>												
9	Forest Trail North Multi-Use Trail Springhill Rd	-	-	-	-	-	-	5.2	Leon	FS	-		
	<i>Trout Pond to Lake Henrietta</i>												
10	Nature Coast Multi-Use Trail			-	-	-	-	14	Wakulla Jefferson	PD&E	-		
	<i>Lighthouse Rd to Taylor Co Line</i>												

¹ PROJECT PHASES

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PRIORITY NO.	PROJECT NAME AND LIMITS	¹ PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT ¹ PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	Lake Bradford Dr and Stadium Dr Intersection	-	-	-	-	-	-	0.4	Leon	PE	\$	<u>CRTPA Presentation</u> November 15, 2022.
	<i>Lake Bradford Rd/Stadium Dr/Gaines St/Varsity Dr</i>											
2	Thomasville Rd	-	-	-	-	-	-	0.2	Leon	PE	\$	Corridor improvements to enhance traffic circulation for vehicular & multimodal users.
	<i>Signalization/Realignment of Ox Bottom Rd and Velda Dairy Rd at Thomasville Rd.</i>											
3	Orange Ave and Springhill Rd Intersection	-	-	-	-	-	-	0.1	Leon	Study	\$	Study to examine intersection to include recommended improvements.
	<i>Operational and safety improvements.</i>											
4	Thomasville Road	-	-	-	-	-	-	0.8	Leon	PE	\$	<u>Midtown Area Plan</u> was approved Oct. 19, 2020. _
	<i>7th Avenue to Betton Road</i>											

¹ PROJECT PHASES

- (FS) Feasibility Study
- (PD&E) Project Development & Environmental
- (PE) Design
- (ROW) Right-of-Way
- (CST) Construction
- (CEI) Construction Engineering and Inspection



Previous Priority No. 1 - SR 363/ Orange Avenue (*Nims Middle School (MS) and Liberty Park Neighborhood*) Pedestrian activated crossings installed at Nims MS by FDOT District Three.

Previous Priority No. 5 - Pensacola St (*Progress Dr to Appleyard Dr*) Safety improvements will be included in the resurfacing project by FDOT District Three.

PRIORITY NO.	² WPN	PROJECT NAME & ROADWAY	¹ PHASE & FUNDING PROGRAMMED					NEXT PROJECT PHASE	COST ESTIMATE TO FUND THE PHASE	NOTES	
			PHASE	FY 24	FY 25	FY 26	FY 27				FY 28
1	219785-2	Annual Funding	OPS	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	-	OPS	500,000	Request for annual funding for the TMC in FY 28 & FY 29
		<i>Various Locations</i>		² WPN 219785-2							
2		ATC Cabinet Upgrades							CAP	\$1.5M	Request funding annually beginning in FY26 for 5 years. ITS Master Plan Project #5
		<i>Various Locations</i>									
3		Adaptive Traffic Signal Control (US90)	-	-	-	-	-	-	CAP	\$1.43M	Request funding in FY24. ITS Master Plan Project #14
		<i>Capital Circle NW to Monroe St</i>									
4		Adaptive Traffic Signal Control (US 27)	-	-	-	-	-	-	CAP	\$1.12M	Request Funding in FY25. ITS Master Plan Project #16
		<i>Monroe St to Conner Blvd</i>									



¹ PROJECT PHASES
(OPS) Operations
(CAP) Capital

² ACRONYM
WPN - FL Department of Transportation Work Program Number

Fiscal Year 2025

Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	446641-1	Terminal Modernization - Elevator & Air Handler Improvements	\$ 500,000	\$ 900,000	\$ 1,400,000		\$ 2,800,000
2	446640-1	Terminal Modernization – Landside Restroom Renovations		\$ 750,000	\$ 1,250,000		\$ 2,000,000
FY25 Total							\$ 4,800,000

Fiscal Year 2026

Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and Helicopter Parking (Design)		\$ 175,000	\$ 575,000		\$ 750,000
2		Terminal Passenger Loading Bridge Replacement - A5/A6		\$ 1,300,000	\$ 2,400,000		\$ 3,700,000
FY26 Total							\$ 4,450,000

Fiscal Year 2027

Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	448565-1	Taxiway Charlie, Zulu and Helicopter Parking (Construction)	\$ 1,000,000			\$ 7,000,000	\$ 8,000,000
2	450038-1	Air Carrier Apron Improvements	\$ 550,000	\$ 550,000		\$ 2,000,000	\$ 3,100,000
FY27 Total							\$ 11,100,000

Fiscal Year 2028

Priority Ranking	FDOT WP#	Description	Local	FDOT	BIL-AIG	FAA	Total
1	416010-7	Airport Access and Roadway Realignment Phase II	\$ 2,500,000	\$ 2,000,000			\$ 4,500,000
FY28 Total							\$ 4,500,000

¹ Abbreviations & Acronyms



BIL Bipartisan Infrastructure Law
AIG Formula Infrastructure Allocations
FAA Federal Aviation Authority

WP# Work Program Number
FDOT Florida Department of Transportation

PRIORITY NO.	PROJECT NAME and DESCRIPTION	COST
<i>Monitor and Audio Equipment at C.K. Steele Plaza</i>		
1	C.K. Steele Plaza, located downtown and serving as StarMetro’s main transit center with 24 bus bays, does not have digital signage or a digital information kiosk and has substandard speakers and audio equipment. This project will provide digital signage at C.K. Steele Plaza for real-time service schedules, emergency messages, and other information for customers. StarMetro will also update and upgrade the public announcement system simultaneously with digital sign installation and implementation and two digital information kiosks which have audio capabilities for ADA compliance.	\$500,000
<i>Construction of multi-bay South Side Transit Center - (Meridian and Orange)</i>		
2	This SuperStop will provide an off-street location and possibly on street bus bays for customers to transfer between multiple routes, serve as a layover point for operators, will assist to improve system performance, will have public restrooms, an information booth, supervisor offices, and meeting space. The building will be constructed with solar panels on the roof, overhead charging stations for transit buses and plug in chargers for staff vehicles. In addition, the SuperStop will allow StarMetro to develop neighborhood circulators on the Southside to efficiently provide transportation options for elderly, disabled and low-income individuals located in the area and improve service to the Veteran’s Administration Clinic.	\$5 M
<i>Charging Infrastructure to support an all-Electric Bus Fleet</i>		
3	Install depot charging for 66 buses at StarMetro’s bus barn including electrical, structural, and civil engineering, design, and remote monitoring,	\$500,000
<i>Redevelopment of C.K. Steele Plaza Planning Study</i>		
4	Initiate an environmental assessment, feasibility study, and preliminary design of C.K. Steele Plaza to identify the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro Administrative Staff; leasable space for office, restaurants, and retail activities; and connections to intercity transportation such as the Gadsden Express, Monticello Express, Greyhound, Megabus, Flixbus.	\$500,000

Urban Area Allocations Projects

PRIORITY NO.	PROJECT NAME	¹ PROGRAMMED						COST ESTIMATE OF PHASE	PHASE AND FUNDING SOUGHT
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28		
SU FUNDING									
1	CRTPA UPWP	Oper/Plan	\$1,574,250	-	-	-	-	\$ 2 M	FY 2025 Operational and Planning
	<i>Urban Area SU Allocation</i>								
2	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2026 Operational and Planning
	<i>Urban Area SU Allocation</i>								
3	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2027 Operational and Planning
	<i>Urban Area SU Allocation</i>								
4	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2028 Operational and Planning
	<i>Urban Area SU Allocation</i>								
5	CRTPA UPWP	Oper/Plan	\$ 2M	-	-	-	-	\$ 2 M	FY 2029 Operational and Planning
	<i>Urban Area SU Allocation</i>								
²BIL CARBON REDUCTION FUNDING									
1	Electrification ² COT Fleet	-	-	-	-	-	-	\$ 2M	COT Goal to achieve 100% net clean, renewable energy by 2050.
	<i>Urban Area Carbon Reduction Funding</i>								
¹ PROJECT PHASES (Oper) Operations (Plan) Planning					² ACRONYM UPWP - United Planning Work Program COT - City of Tallahassee BIL - Infrastructure Investment and Jobs Act				

Capital Region Transportation Planning Agency
ADOPTED Transportation Alternatives (TA) Project Priority List
 Fiscal Year (FY) 2025 - FY 2029

Priority	Project Name	Limits	Funding Sought	Phase
1	Paul Russell Road Sidewalk Project Sponsor: City of Tallahassee	Monday Road to Apalachee Parkway (1.2 miles)	\$650,000	Construction & CEI
2	Spring Creek Highway Paved (CR 363) Paved Off Road Multi-Use Path Sponsor: Wakulla County	US 98 to Parkland Drive (1.11 miles)	\$680,140	Construction & CEI