

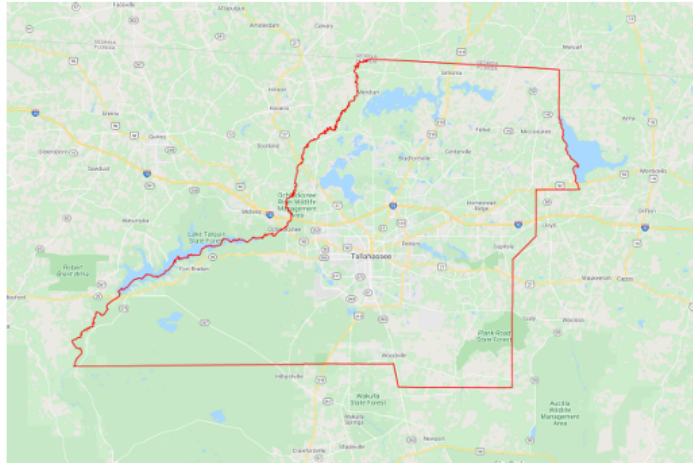
AMENDMENTS TO THE FISCAL YEAR (FY) 2024 – FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- StarMetro Section 5339 Low or No Emission Grant (Leon County)
 - ✓ \$8,004,790 FTA Funding.
 - ✓ \$2,400,000 City of Tallahassee Funding Match.
 - ✓ Replaces four 35' & four 40' diesel buses with battery electric buses of the same size.

- StarMetro Section 5339 Low or No Emission Grant Capital Items Project
 - ✓ \$ 12,366,002 FTA Funding
 - ✓ \$ 1,511,546 City of Tallahassee Funding Match
 - ✓ Funds design, construction, & installation of Phase One of the Charging Infrastructure at the Appleyard facility, along with funding for workforce development.

- SR 366/Pensacola Street from the Railroad Overpass to SR366/Stadium Drive
 - ✓ \$14,483,177 federal, state, & local funding in FY 2025.
 - ✓ Resurfacing of Pensacola Street.

StarMetro 5339 Battery Electric Buses Non-SIS



Project Description: Capital, Battery Electric Buses
Lead Agency: MANAGED BY STARMETRO - CITY OF TALLAHASSEE
County: LEON
Length: 00

| Phase | Fund Code | PRIOR YEAR | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------------|------------------|------|------|------|------|------------------|
| CAP | FTA 5339 | | 8,004,790 | 0 | 0 | 0 | 0 | 8,004,790 |
| | | | 8,004,790 | | | | | 8,004,790 |

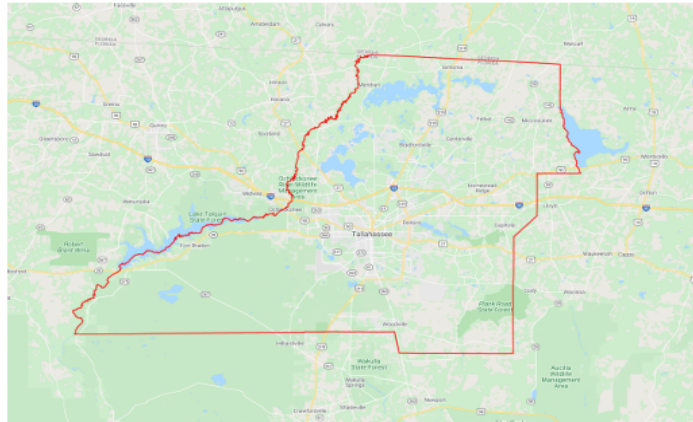
The City of Tallahassee has programmed **\$2.4 million dollars** as a match for this project.

This project was amended into the TIP at the June 17, 2024 meeting for informational purposes.

StarMetro Section 5339 Low or No Emission Grant: Provides FY 2023 FTA funds and the City of Tallahassee match to fund StarMetro's Rolling Stock Project. This funding replaces four 35' and four 40' diesel buses with battery electric buses of the same size

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 10,404,790
LRTP: 2045 RMP Page 5-11 - Table 5-10

**StarMetro 5339 Capital Items Projects
Non-SIS**



Project Description: Phase One of the Appleyard Charging Infrastructure
Lead Agency: MANAGED BY STARMETRO - CITY OF TALLAHASSEE
County: LEON
Length: 00

| Phase | Fund Code | PRIOR YEAR | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--------|-----------|------------|-------------------|------|------|------|-------------------|------------|
| PE/CST | FTA 5339 | | 12,366,002 | 0 | 0 | 0 | 0 | 12,366,002 |
| | | | 12,366,002 | | | | 12,366,002 | |

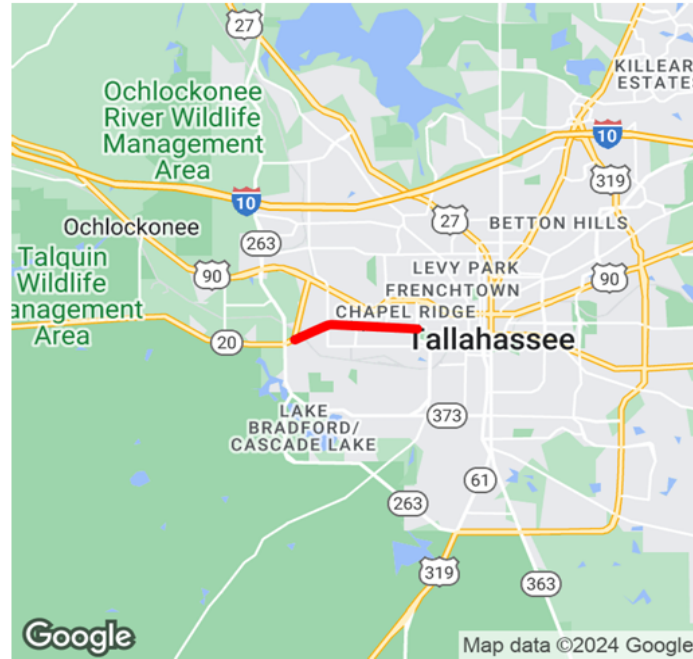
The City of Tallahassee has programmed **\$1,511,546 million dollars** as a match for this project.

This project was amended into the TIP at the June 17, 2024 meeting for informational purposes.

StarMetro Section 5339 provides FY 2023 FTA funding in the amount of \$13,877,548 and the City of Tallahassee local funding match in the amount of \$1,511,546 for the design, construction, and installation of Phase One of the Charging Infrastructure at the Appleyard transit facility, along with funding for workforce development.

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 13,877,548
LRTP: 2045 RMP Page 5-11 - Table 5-10

**SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR
2194852 Non-SIS**



Project Description: RESURFACING

Lead Agency: FDOT

County: LEON

Length: 2.411

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

From: RAILROAD OVERPASS

To: SR 366 STADIUM DR

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|-------------------|------|------|------|-------------------|
| RRU | DDR | 0 | 175,000 | 0 | 0 | 0 | 175,000 |
| RRU | LF | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 |
| CST | ACNR | 0 | 7,444,734 | 0 | 0 | 0 | 7,444,734 |
| CST | DDR | 0 | 986,733 | 0 | 0 | 0 | 986,733 |
| CST | DDR | 0 | 778,037 | 0 | 0 | 0 | 778,037 |
| CST | DIH | 0 | 98,673 | 0 | 0 | 0 | 98,673 |
| | | | 14,483,177 | | | | 14,483,177 |

Prior Year Cost: 1,144,093

Future Year Cost: 0

Total Project Cost: 15,627,270

L RTP: 2045 RMP CFP Table 5-4 P. 5-8

This TIP was amended at the June 17, 2024 Board Meeting to add the project and associated costs.



COMMENTS OR QUESTIONS



Board Action: Approve by Roll Call Vote Resolution No. 2024-06-6B Amending the FY 2024 – FY 2028 TIP

CRTPA RESOLUTION 2024-06-6B

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) AMENDING THE FY 2024 – FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 154 (a) and (c)(3) and (4); CFR 405.324, 325, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 2024 – FY 2028 Transportation Improvement Programs to reflect:

- **StateMoto Section 5339 Low or No Emission Grant:** Provides FY 2023 FTA money in the amount of \$8,004,790 and the City of Tallahassee match in the amount of \$2.4 million to fund StateMoto's Rolling Stock Project. This funding replaces four 30' and four 40' diesel buses with battery electric buses of the same size (Leon County).
- **StateMoto Section 5339 Capital Items Project:** Provides FY 2023 FTA funding in the amount of \$12,396,002 and the City of Tallahassee local funding match in the amount of \$1,211,546 for the design, construction, and installation of Phase One of the Charging Infrastructure at the Appleyard facility, along with funding for workforce development. (Leon County)
- **SR 366/Pensacola Street from the Railroad Overpass to SR366/Stadium Drive:** Provides \$14,483,177 in federal, state, and local funding for the resurfacing of Pensacola Street. (Leon County)

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 17th day of June 2024.

Capital Region Transportation Planning Agency

Attest:

By: _____
Quince Messersmith, Chairman

Greg Slay, Executive Director

