



Fiscal Year (FY) 2025 – FY 2029 Transportation Improvement Program (TIP) (6A)

FY 2026 – FY 2030 Project Priority Lists (PPLs) (7A)



CRTPA PROGRAM DOCUMENTS – TIP & PPLS

➢ FY 2025 − FY 2029 TIP

- Five-year multi-modal program of transportation projects.
- Fiscally constrained.
- Federal, state and local funds.
- Funds local and regional priorities.

➢ FY 2026 − FY 2030 PPLs

- Listing of priority projects by mode.
- Lists are developed in cooperation with local governments & FDOT.
- Lists priorities to be funded when developing the FY26-FY30 work program



PUBLIC INVOLVEMENT - TIP & PPLS

The purpose of the meeting is to:

- ✓ Educate Who is the CRTPA? Why a regional planning agency?
- ✓ Inform What & where are the transportation projects & priorities.
- Engage Staff encourages questions & comments.
- ✓ Include Participants' comments are incorporated into the TIP & are provided to the CRTPA Board.

CAPITAL REGION

PUBLIC MEETINGS TO PRESENT CAPITAL REGION'S TRANSPORTATION PLANS AND PROGRAMS

Capital Region Virtual Meeting: Monday, June 10, 2024 from 11:30 AM - 1 PM

In-Person Meeting: Thursday, June 6, 2024 from 10 AM – 2 PM Renaissance Community Center, 435 N Macomb Street, Tallahassee, FL 32301

The Capital Region Transportation Planning Agency (CRTPA) is hosting a series of meetings to provide the public the opportunity to learn about the transportation projects in the CRTPA Capital Region (Gadsden, Jefferson, Leon, and Wakulia Counties) that have received funding, as well as the agency's proposed project priorities for the region. The Fiscal Year (FY) 2025 – FY 2029 Transportation Improvement Plan (TIP) and Project Priority Lists (PPLs) are scheduled to be adopted at the June 17, 2024, CRTPA Board meeting.

 The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian, and aviation) located within the Capital Region that have received state and federal funding.

 The PPLs are adopted annually and identify the agency's regional and/or local transportation priorities.

Access the FY 2025 – FY 2029 TIP & PPL documents on the CRTPA webpage (www.crtpa.org) Latest News.

To participate virtually: The virtual meeting will be streamed live on June 10, 2024. To access the virtual meeting see the CRTPA webpage (www.crtpa.org) Latest News.

The public may also submit questions or comments prior to or at the June 17, 2024 CRTPA meeting. Comments may be provided in several ways. Written comments may be provided via the CRTPA website under Contact Us (www.crtpa.org/contact-us/), or emailed to Suzanne.Lex@crtpa.org. Comments can also be mailed to: CRTPA, 300 S. Adams St. 4-19, Tallahassee, FL 32301. In-person comments may be made at the June 17, 2024 CRTPA meeting (1:30 PM) held at City Hall, 300 S. Adams St. Tallahassee. Comments received by 5 PM Sunday June 16, 2024 will be provided to the CRTPA Board members at their June 17th Meeting.

Public Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans With Disabilities Act, or persons who require translation services (free of charge) should contact the CRTPA Title VI Coordinator, Suzanne Lex, at 850-831-8627 (Suzanne,Lex%crtha,org") and for the hearing impaired, telephone 711 or 800-955-8771 (TDV).

This notice and meetings satisfy StarMetro's Program-of-Projects requirements of the Section S307 Urbanized Area Formula Program Grant as administered by the Federal Transit Administration.

PUBLIC INVOLVEMENT

MEETINGS







PUBLIC MEETINGS TO PRESENT CAPITAL REGION'S TRANSPORTATION PLANS AND PROGRAMS

Walu lla County In-Person Meeting: Tuesday, June 4, 2024 from 4 PM – 7 PM Wakulla County Public Library, 4330 Crawfordville Hwy, Crawfordville, FL 32326

Leon County In-PersonMeeting: Thursday, June 6, 2024 from 10 AM – 2 PM Renaissance Community Center, 457 W. Virginia Street, Tallahassee, FL 32301

Capital Region Virtual Meeting: Monday, June 10, 2024 from 11:30 AM -1 PM

The Capital Region Transportation Planning Agency (CRTPA) is hosting a series of meetings to provide the public the opportunity to learn about the transportation projects in the (RTPA Optial Region (Gaddeq, Jeffron, Leon, and Wakula Countes) that we review funding, as well as the agency's proposed project priorities for the region. The Facal Year (P1) 2025 – FY 2029 Transportation Improvement Plan (TIP) and Project Priority Liss (P2s) are scheduled to be adopted at the June J7, 2024, (RTPA Board meeting.

The TIP identifies transportation projects (including roadway, transit, bicycle, pedestrian, and aviation)located within the Capital Region that have received state and federal funding.

The PPLs are adopted annually and identify the agency's regional and/or local transportation priorities.

Access the FY 2025 - FY 2029 TP and PPL documents on the CRTPA webpage www.crtpa.org Late: 1 News.

To participate virtually: the virtual meeting will be streamed live on June 10, 2024. To access the virtual meeting see the CRTPA webpage www.crtpa.org. Latest News.

The public may also submit questions or comment prior to or at the June 17, 2024 QRTM meeting, comments may be provided in several ways. Writen comments may be provided via the CRTPA website under Contact Lis (<u>www.ortpa.org/contact.ws</u>), or emailed to <u>Summents condergta.org</u> Comments can also be mailed to CLTPA, 200 S. Adams S.A. 19, Talbabasee, F.R. 2301, insperson comments may be market at the June 17, 2024 CRTPA meeting [13:04] Miledia CP (initial 300 Adams S.Talbabasee, Comments received by SPM Sunday June 55, 2024 will be provided to the CRTPA Board members at their June 176 Meetine.

Pablic participation is solicited without regard to none, color, national origin age, The Capital Region Transportation Ranning Agency (CRTRA) is hosting in person and virtual meetings to provide the public the opportunity to cleam about the transportation projects in the CRTRA Capital Region (Gaddom, Jefferson, Leon and Wakula Countes) that have received funding, as well as the agency's proposed project priorities for the majon.

The TIP and PPLs are scheduled to be adopted at the June 17, 2024 CRTPA meeting.

This notice and meetings satisfy StarMetro's Program of Projects requirements of the Section 5307 Urbanized Area Formula Program Grant as administered by the Federal



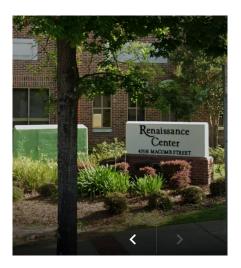
> Noticed as a Display Ad in the Local Paper for each County

- Posted on the CRTPA Facebook Page
 - Distributed to Interested Parties Contact List
- Sent to Local Governments' Contacts
- Advertised on CRTPA Website

PUBLIC INVOLVEMENT MEETING INFORMATION

Wakulla County Public Library June 4, 2024, 4 pm – 7pm

4330 Crawfordville Hwy, Crawfordville, FL 32326





Virtual June 10, 2024, 11:30 am – 1 pm

Microsoft Teams Meeting

Leon County/City of Tallahassee Renaissance Community Center June 6, 2024, 10 am – 2 pm

453 N. Macomb Street





PUBLIC INVOLVEMENT - TIP & PPLS

- Provide the public additional opportunities to comment on the TIP & PPLs.
- Present the Draft FY 2025 FY 2029 TIP for CRTPA Committees.
- In-Person Meetings held in Leon & Wakulla Counties.
- CRTPA Meeting Monday, June 10, 2024, Virtual (11:30 A.M 1:00 P.M.)

Comments received:

- Expressed the need to complete the Crawfordville Road capacity project; and,
- ✓ Inquired about the completion date for the widening of Crawfordville Road up to SR267.



FY 2025 – FY 2029 TIP

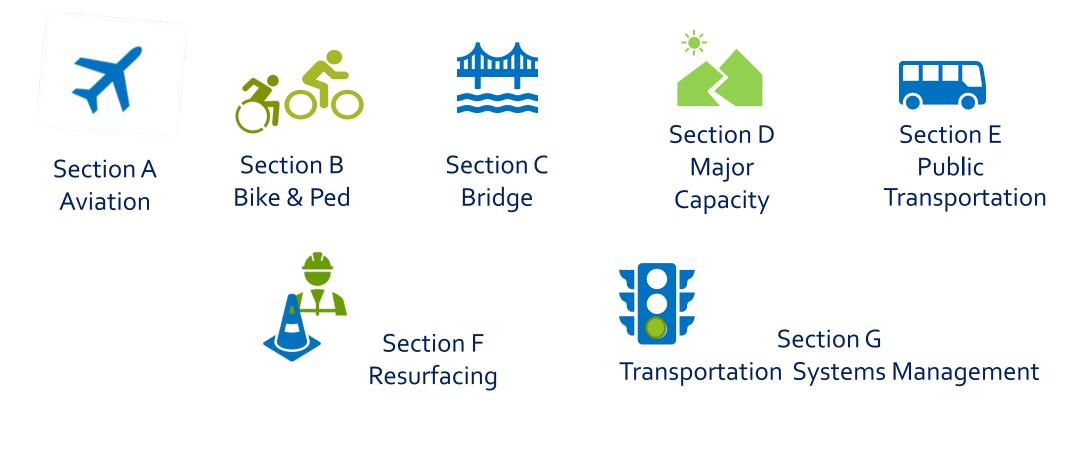
- Fulfills state & federal requirements to have coordinated transportation projects consistent with local & regional goals.
- > Approved annually with a new fifth year added.
- > Allocates resources among capital, planning, maintenance & operating needs.
- > Includes a schedule of improvements to the transportation system.
- > Assigns available funding to specific projects.
- > Covers all modes of transportation in the Capital Region.
- Consistent with Connections 2045 Regional Mobility Plan; and,
- > Demonstrates the transportation projects are financially feasible.

CAPITAL REGION TRANSPORTATION PLANNING AGENCY FISCAL YEAR 2025 – FISCAL YEAR 2029 TRANSPORTATION IMPROVEMENT PROGRAM Adopted: June 17, 2024 Amended: _____



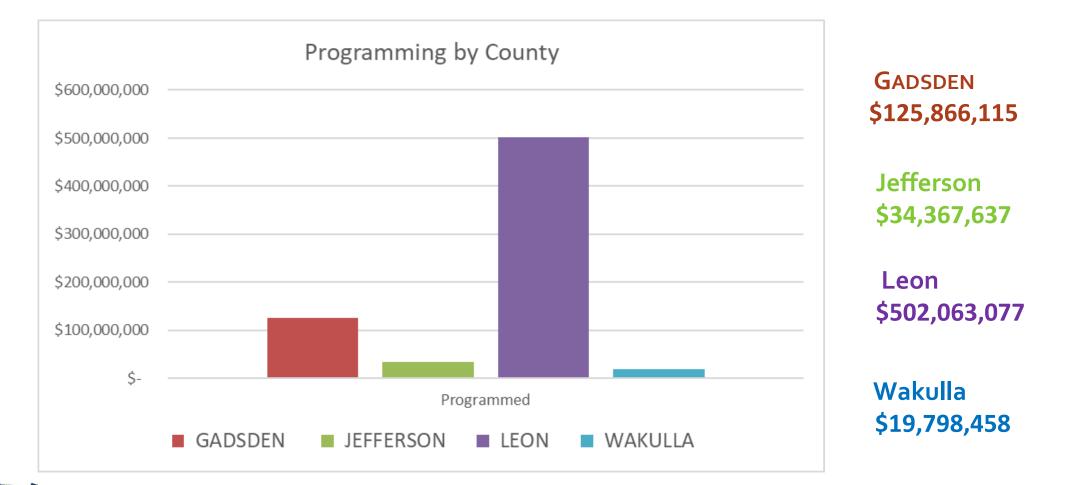
300 South Adams Street Tallahassee, FL 32301

PROJECTS BY TIP CATEGORY



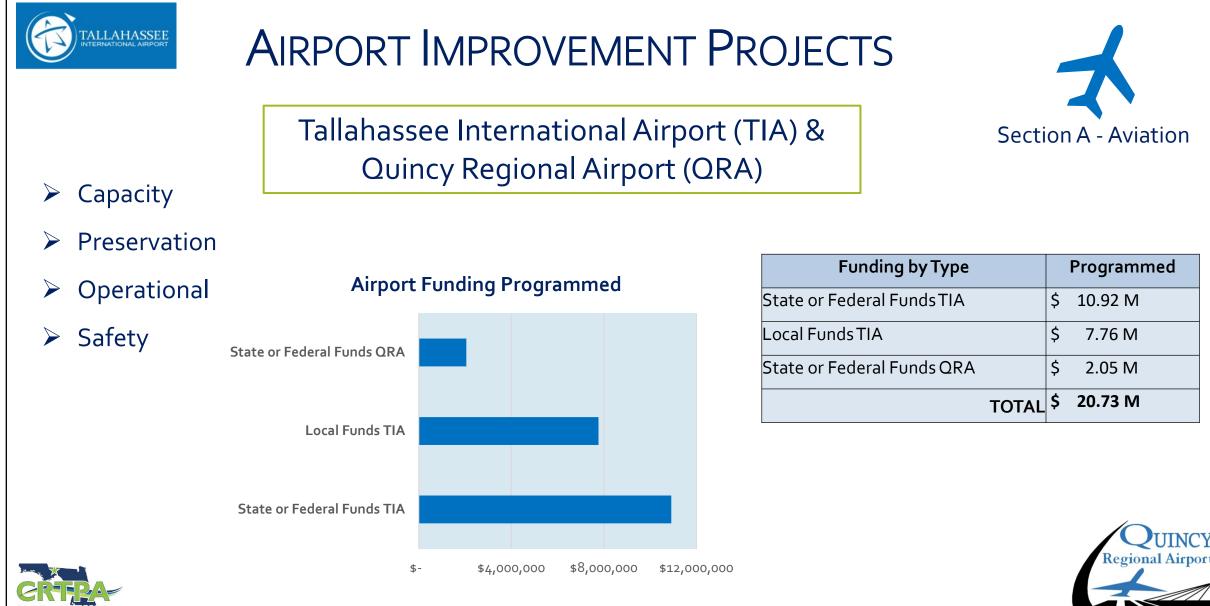


FY 25 - FY 29 TIP BY THE NUMBERS



CAPITAL REGION

TOTAL **P**ROGRAMMED **\$** 682,095,287



CAPITAL REGION

Regional Airport aldwin



BIKE-PED PROJECTS



Funding by TypeProgrammedSU\$4.2MTA\$826KSR2S\$2 MSUN Trail Network\$11.5 MOther – Local, Federal & State4,7 MTOTAL\$23.2 M





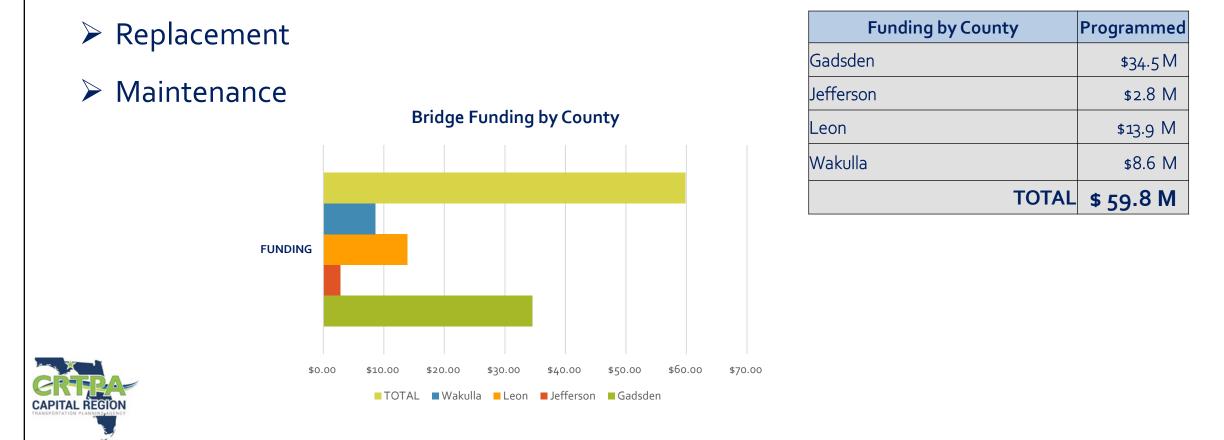
Section B - Bike & Ped

- Old St. Augustine Road Sidewalk Project \$1.41 M
- Paul Russell Road Sidewalk Project \$2.92 M
- North Monroe Street Sidewalk Project \$4.61 M
- Safe Routes to School Projects (Leon)
 - ✓ Sabal Palms Elementary School
 - ✓ Woodville K-8 School
 - ✓ Fairview Middle School
- Transportation Alternative Program (Wakulla)
 Ir. MLK Shared Use Path (Wakulla)



BRIDGE PROJECTS

The TIP reflects a commitment to bridge safety & reconstruction & includes the following projects programmed at *\$59.8 million*.



Section C - Bridge

MAJOR CAPACITY PROJECTS

Funding by County	Programmed
Leon County - Welaunee Blvd Extension	\$49.50 M
Leon County - Capital Circle from Crawfordville Road to Springhill Road	\$101.39 M
Wakulla County – Crawfordville Road	\$ 6.11 M
TOTAL	\$ 157 M



Capital Circle SW



Capacity

- SR 263 Capital Circle Construction
- Welaunee Boulevard Construction
- > SR 61/US 319 Right-of-Way Acquisition





CAPITAL REGION

TRANSIT PROJECTS



Section E Public Transportation

Transportation Assistance for Gadsden & Jefferson

Big Bend Transit Commuter Route & Transit Assistance

Transportation Assistance Rural & Urban Leon County

- StarMetro 5307, 5311, 5307, 5339, 5310
- Capital & Operating

Transportation Assistance for Wakulla

Wakulla County Transit Non-Urbanized Area

Commuter Assistance for the Capital Region

Apalachee Regional Planning Council Commuter Assistance

Agency	Local Funds	State/Federal
RideOn (ARPC)		\$ 1.33 M
StarMetro	\$ 19.0 M	\$ 26.2 M
Wakulla Co TD	\$ 1.35 M	\$ 1.35 M
Big Bend TD	\$55 K	\$ 26 K
TOTAL	\$ 20.4 M	\$ 28.9 M



Transit Funding by Source & by Agency

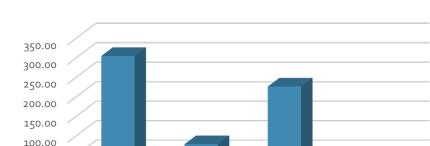


RESURFACING PROJECTS





- ✓ US 90 Quincy \$3.1 M (Duval St to W of Quincy Creek)
- ✓ US 90 Chattahoochee \$3.68 M (Jackson Co Line to Bates St)
- ✓ Fairbanks Ferry Road Phase II \$1.86 M (Concord Rd to Leon Co Line)
- Jefferson County
 - ✓ Boston Highway \$1.92 M (Still Rd to Gilley Rd)
 - ✓ US 27 \$6.62 M (W of CR259 to SR 57 /US310)
 - ✓ SR 59 Gamble Road \$15.98 M (SR30/US98 to CR259 Tram Rd)
- Leon County
 - ✓ SR 366 Pensacola St \$14.4 M (Railroad Overpass to Stadium Dr)
 - ✓ Thomasville Road \$14.14 M (*N of 9th Ave to N of Live Oak Drive*)
 - ✓ SR 366 Stadium Dr \$.3 M (Pensacola St to Gaines St)
- Wakulla County
 - ✓ Old Shell Point Road \$1.21. M (SR 267 to SR 61)
 - ✓ Whiddon Lake Road \$573 K (US 319/Crawfordville Rd to Stokely Rd)
 - ✓ US 319 (*NB Off Ramp to East Ivan Road*)



Funding

Total - \$ 304.21 M I-10 - \$ 78.25 M

I-10

Other

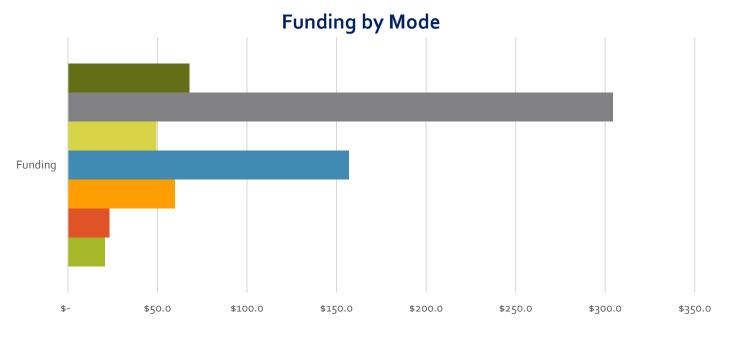


50.00

0.00

Total

FY 25 – FY 29 TIP BY THE NUMBERS



■ Other ■ Resurfacing ■ Transit ■ Capacity ■ Bridge ■ Bike-Ped ■ Avaition

Mode	F	Funding	
Avaition	\$	20.7	
Bike-Ped	\$	23.2	
Bridge	\$	59.8	
Capacity	\$	157.0	
Transit	\$	49.3	
Resurfacing	\$	304.2	
Other	\$	67.85	
	Total \$	682.1	

TOTAL PROGRAMMED \$ 682.1 Million





COMMENTS OR QUESTIONS



Board Action: Approve by Roll Call Vote Resolution No. 2024-06-6A Adopting the FY 2025 – FY 2029 TIP

CRTPA RESOLUTION 2024-06-6

A RESOLUTION OF THE CAPITAL RESION TRANSPORTATION PLANNING ASSINCY (CRTHA) ENGODE THE FY 2025 - FY 2029 TRANSPORTATION IMPROVEMENT PROGRAM

Whence, the Capital Ingian Transportation Planning Agency (XEPA) is the organization designated by the Governor of Florida on August 12, 1006 Ingentier with the State of Florida, for camping out previous of 29 U.S.C. 104 (b) and (30); (31 and (45) CH 458, 304, 306, 308, 308, and (30), and (51 30, 275, 50) and (51 and

Whereas, the Transportation Improvement Program (TM) shall be enderied annually by the CETPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida,

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (ORTPO), THAT

- The Fiscal Naz 2025 through Fiscal Naz 2029 Transportation Improvement Program is hereine endorsed as an accurate representation of the engot transportation effort is developed through a continuing, comparative, and computersive process the provided contribution and transportation redio in accurations with the retransplante planning providers of USE LTMC.
- The ORTPA authorisms the Dusi to sign the State of Flands contribution statement, which must be submitted annually with the TP;
 In order to expedite an excellence to the TP, the ORTPA authorisms the Executive Environment authorismment, approve aligned present amendments which do an environmental paths actives to transportation to Transport authorisment authorism which are used and and an excellence to the order of the subject
- anyort; 6. The CRTPA also authorizes the Decisive Director to administratively approve project amendments to the TP which do not need any of the
- (K) ortises also require a formal tip amendment interior Depter 4, Section 4.3 of the North Department of Sungertation's Metropolition Panning Organization Program Merogeneet Handbook; and
- 5. The OEPA requires the Denutive Director to inform the OEPA of all TP amendments approved under these authorizations go

assed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 17^e day of June 2024.

Capital Region Transportation Planning Agency

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Grog Star, Executive Otractor

