



CRTPA Meeting, June 17, 2024

FY 2026 – FY 2023 Project Priority Lists(PPLs)

"Each M.P.O. annually shall prepare a list of project priorities & shall submit the list to the appropriate district of the [Florida] department [of Transportation] by October 1st of each year..."

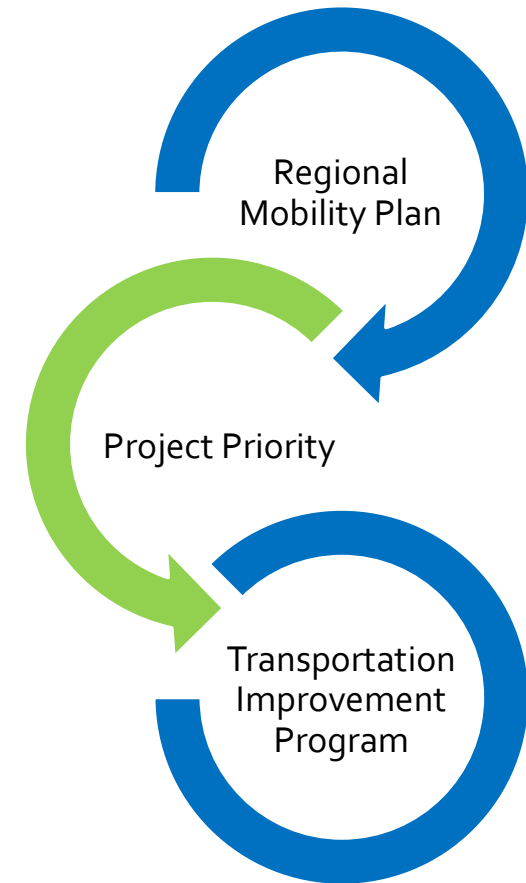
(Chapter 339.175 (8)(b) Florida Statutes)



WELCOME TO HISTORIC
MONTICELLO
A MAIN STREET COMMUNITY

PROJECT PRIORITY LISTS (PPLs)

- Are developed for all modes of transportation.
- Long-term needs are identified in the Regional Mobility Plan.
- Establishes project priorities for the Capital Region.
- Approved annually.
- Identify projects, or projects phases that are not fully funded.
- When funding becomes available the project is programmed in the FDOT Five-year Work Program.



PROJECT PRIORITY LISTS BY CATEGORY



Aviation

Tallahassee International Airport



Bike & Ped



Regional
Trails



Highways



Transit

StarMetro

Intelligent
Transportation
System



Transportation Systems
Management & Safety

HOW ARE THE PROJECTS IDENTIFIED?

Through agency & local government plans:

- CRTPA Long Range Transportation Plan “The 2045 Regional Mobility Plan”
- CRTPA Congestion Management Plan
- StarMetro’s Transit Development Plan
- Tallahassee International Airport’s Master Plan
- Intelligent Transportation Systems Master Plan

Or through a competitive project search:

- Transportation Alternatives Program



Phases

PHASES & TYPES OF PROJECTS

- (FS) Feasibility Study
- (PD&E) Project Development & Environmental Study
- (PE) Design
- (ROW) Right-of-Way
- (CST) Construction
- (CEI) Construction Engineering & Inspection

Types

- Operational
- Capital Investments
- Safety
- Planning
- Maintenance



Fiscal Year 2026 - Fiscal Year 2030
Roadway and Capacity

PRIORITY NO.	PROJECT	1PHASE & FUNDING PROGRAMMED						LENGTH	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	DESCRIPTION
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29							
1	Woodville Highway (SR 363)													
	Capital Circle SE to Gaile Ave	-	-	-	-	-	-	1.49	Capacity	ROW	\$6 M	CST/CEI	\$38 M	Divided 4 lane w/ bicycle lanes and sidewalks
	Gaile Ave to Paul Russell Rd	-	-	-	-	-	-	1.48		ROW	\$7 M	CST/CEI	\$18 M	
	WPN: 424009-4,-5		Cost to complete: \$69 M											
2	Crawfordville Road (US 319)													
	Wakulla Arran Rd to East Ivan Rd	PE	\$1.4 M	-	-	-	-	2.2	Capacity	ROW	\$38 M	CST/CEI	\$63.5 M	Divided 4 lane w/ bicycle lanes and sidewalks
	WPN: 450896-2		Cost to complete: \$101.5 M											
3	Orange Avenue (SR 371)													
	Cypress Lake St to Monroe St	-	-	-	-	-	-	1.7	Capacity	ROW	\$35 M	CST/CEI	\$69 M	Divided 4-lane w/ shared use path and sidewalks
	S Lake Bradford Rd to Cypress Lake	-	-	-	-	-	-	1.2		ROW	\$17 M	CST/CEI	\$25 M	
	CCSW to S Lake Bradford Rd	-	-	-	-	-	-	1.6	Reconstruct	PE/ROW	\$13 M	CST/CEI	\$26 M	Divided 2-lane w/ shared-use path and sidewalks
WPN: 437902-4, -3		Cost to complete: \$185 M												
4	Crawfordville Road (US 319)													
	LL Wallace Rd to S of SR61 Int.	ROW	-	-	\$5M	-	-	1.61	Capacity	ROW	\$2 M	CST/CEI	\$28 M	Divided 4 lane w/ bicycle lanes and sidewalks
	Wakulla Co Line to LL Wallace Rd	ROW	-	\$4M	\$1.5M	-	-	1.69		ROW	\$5 M	CST/CEI	\$50 M	
WPN: 219881-4, -1		Design underway Cost to complete: \$85 M												
5	Mahan Drive/Capital Circle NE Intersection													
	WPN: 441215-1	-	-	-	-	-	-	0.2	Capacity	PD&E	\$1.8 M	PE	-	Reconstruct to add capacity
6	Pensacola St (SR 366)													
	Capital Circle SW to Appleyard Dr	-	-	-	-	-	-	0.97	Capacity	PE	\$ 3.35 M	CST	\$36 M	Divided 4 lane w/ bicycle lanes and sidewalks
	WPN: 219820-2		PD&E underway ROW Estimate to be provided											
7	Lake Bradford Road/Springhill Road ^{BPIA}													
	Springhill Rd-Capital Circle SW to Orange Ave		-	-	-	-	-	-	Corridor Improvement	ROW	-	CST	\$23.2 M	Divided 2-lane w/ BL, SW
	Lk Bradford Rd - Orange Ave to Gaines St		-	-	-	-	-	-		PE	\$4.75 M	CST	\$25 M	Median modifications
8	Crawfordville Road (US 319)													
	Lost Creek Bridge to Wakulla Arran Road	-	-	-	-	-	-	2.4	Capacity	PE	\$ 3.5 M	CST/CEI	TBD	Divided 4 lane w/ bicycle lanes and sidewalks
	WPN: 451896-1		ROW and CST/CEI Estimates to be provided.											

Fiscal Year 2026 - Fiscal Year 2030
Regional Trails

PRIORITY NO.	PROJECT	PHASE & FUNDING PROGRAMMED						LENGTH	COUNTY	NEXT PHASE	*COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	DESCRIPTION
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29							
1	Wakulla Springs Trail													
	Wakulla Springs State Park to the St Marks Trail	PE	\$700 K	-	-	-	-	4.8	Wakulla	CST	\$6.1 M		SUNTrail application for CST submitted Dec 2023	
	WPN: 410172-2													
2	Capitol City Trail - East (US 90)													
	Pedrick Road to Lake Miccosukee	PE	-	-	-	\$11.5 M	-	9.7	Leon	CST			PD&E underway	
	WPN: 451044-2													
	Lake Miccosukee to the Monticello Trail							10.5	Jefferson					
3	Capital City Trail - Central Havana to Tallahassee													
	SR 12 to Ochlockonee River Bridge	-	-	-	-	-	-	5.6	Gadsden	PE	\$700 K	CST/CEI	\$6.2 M	SUNTrail application for PE & CST submitted Dec 2023
	Ochlockonee River Bridge to Orchard Pond Greenway East Trailhead	-	-	-	-	-	-	4.2	Leon	PD&E	\$1 M			SUNTrail application for PD&E submitted Dec 2023
	Orchard Pond Greenway East Trailhead to Meridian Road ^{BPIA}	-	-	-	-	-	-	1.5	Leon	CST				SUNTrail application for CST submitted Dec 2023
	Bannerman Road ^{BPIA}													
	Meridian Road to Thomasville Road	-	-	-	-	-	-	2.3	Leon	CST				
	Bradfordville Road/Welaunee Greenway													
Thomasville Road to Miccosukee Greenway	-	-	-	-	-	-	7.8	Leon	FS	\$100 K			FS to begin 2025	
4	Capital City Trail - West (US 90)													
	Chattahoochee to SR 12 at Quincy Bypass	-	-	-	-	-	-	22	Gadsden	FS	\$250 K		SUNTrail application for FS submitted Dec 2023	
5	Trout Pond Trail Extension													
	SR 267 to Lake Henrietta	-	-	-	-	-	-		Wakulla/Leon	FS	\$200 K		FS to begin late 2024	

PRIORITY NO.	PROJECT	PHASE & FUNDING PROGRAMMED						LENGTH	COUNTY	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE	NOTES
		PHASE	FY 25	FY 26	FY 27	FY 28	FY 29							
1	Thomasville Road Multi-use Path													
	<i>Betton Road to Metropolitan Blvd.</i>	-	-	-	-	-	-	2.4	Leon	CST	\$12.1 M			
	<i>WPN: 448868</i>	<i>PE Complete</i>												
2	Monroe Street (US 27) Downtown Sidewalks													
	<i>Jefferson Street to Call Street</i>	-	-	-	-	-	-	0.3	Leon	CST	\$5 M		Reconstruct sidewalks	
		<i>PE at 90% completion</i>												
3	Wakulla Springs Trail Extension													
	<i>Wakulla Springs State Park to Springhill Road</i>	FS	\$200 K	-	-	-	-	6.3	Wakulla	PD&E				
4	Oak Ridge Road Trail ^{BPIA}													
	<i>Carwfordville Road to Woodville Highway</i>	-	-	-	-	-	-	-	Leon	FS				
5	Goose Pond Trail Extension													
	<i>Mahan Drive to Weems Road</i>	-	-	-	-	-	-	1.2	Leon	FS				
	<u>Previous Priority Projects</u>													
	<i>N. Monore Street Sidewalks</i>													
	<i>John Knox to Lakeshore Drive</i>	CST	\$4.6 M	-	-	-	-	0.9						
	<i>Old St. Augustine Road</i>													
	<i>Lafayette Street to Paul Russel Road</i>	CST	-	\$1.4 M	-	-	-	1						

NEXT STEPS



- TIP
 - ✓ Notice of Adoption June 17, 2024, Board Meeting - public may provide comments.
 - ✓ Transmit the adopted FY 2025 – FY 2029 TIP to FDOT District 3 Secretary.
 - ✓ Governor approves final TIP/State Transportation Improvement Program.

- PPLS
 - ✓ Notice of Adoption June 17, 2024, Board Meeting - public may provide comments.
 - ✓ Transmit the adopted FY 2026 – FY 2030 PPLs to FDOT District 3 Secretary,
 - ✓ Meet with FDOT in the Summer 2024 to discuss programming of priority projects.



COMMENTS OR QUESTIONS



Board Action

Approve the FY 2026 – FY 2025 PPLS for
Transmittal to the FDOT